



Hyland Greens Facts

- Par 3, 9-hole golf course with 36-station driving range
- Services: Golf, FootGolf, driving range, golf lessons
- Season: Generally April – October
- Year purchased by City: 1974
- Included as recreational (park) land in the City's Park Master Plan
- Staffing (Dwan + Hyland combined): 9 full-time staff (2 – 100% of time and 3 – portion of time supported by Hyland); 50 - 60 part-time staff
- 2015 total rounds: 22,571
- Major users: Seniors, youth, women, 12 leagues
- Budgeted as an Enterprise Fund as part of Generally Accepted Accounting Principles
- 2015 Budget (estimated year-end):
 - Revenues: \$440,059
 - Expenditures: \$530,000
 - Salaries and benefits: \$380,000
 - Materials, supplies and services: \$150,000
 - Internal charges: \$88,549
 - Capital: \$0