the SHAPE of THINGS to COME

combined five-year community investment program 2015-2019

BLOOMINGTON HOUSING AND REDEVELOPMENT AUTHORITY

PORT AUTHORITY OF THE CITY OF BLOOMINGTON

CITY OF BLOOMINGTON MINNESOTA

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ADOPTED BY BLOOMINGTON CITY COUNCIL

April 6, 2015

SHAPE of THINGS to COME

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Administration

Overview

The Community Investment Program (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Bloomington (City), the Bloomington Port Authority (Port), and Housing and Redevelopment Authority for the City of Bloomington (HRA) capital needs over a five-year period as building blocks to help achieve the City's strategic vision and mission. The CIP includes a detailed description of every Capital Project anticipated to be initiated during the five-year period.

Community Vision

To build and renew the community by providing services promoting renewal and guiding growth in an even more sustainable, fiscally sound manner.

Organization Mission

A professional, productive, learning organization that builds and renews the community by providing quality services at an affordable price.

Community Investment Program Goals

- Maintain a systematic approach to planning and initiating capital projects affording the opportunity to plan the location, timing, and financing of the needed public improvements.
- Development of a realistic program of capital spending with the projected fiscal capability to finance such projects, avoiding sharp changes in the tax levy or bonded indebtedness.
- Enable the City, Port and HRA to evaluate the needs of the entire City on a strategically oriented framework.
- Coordinate the capital needs with the adopted Comprehensive Plan.
- Maintain awareness with the public and private investors of the scope of the City's capital improvements.
- Enhance opportunities for participation in federal and/or state grant and aid programs.

The CIP continues to evolve as project planning needs to respond to strategic community direction. Changes in economic conditions or other project related issues may alter timelines. Funding mechanisms change and projects become more or less feasible based on such funding changes. City management continuously looks for opportunities for efficiency which often change the projected needs for capital.

The CIP is updated annually to ensure consistency and the reflection of changing strategic needs, cost fluctuations, and financial resources. The CIP document incorporating the recommended changes is then submitted to the City Council for consideration, modification, and adoption.

During the preparation and review of the recommended CIP, City management staff employed experience-based judgment to identify which projects can be accomplished in a given year, within the limits of the City's control. As would be expected, the data available and therefore the expenditure estimate for earlier years are more precise than latter years. Numerous sources are

drawn upon to develop the expenditures included within this document including plans and/or studies completed or currently in process.

The CIP neither appropriates funds nor authorizes projects. The City Council must act to initiate each project over $100,000. The City Manager may initiate projects for less than $100,000. Projects will only be initiated when sources of funding are available as budgeted.

The City's capital budget is a significant part of the 2015 Budget. It represents costs associated with capital projects in the first year of the 2015-2019 CIP. Such projects may include land acquisition, the construction and acquisition of new buildings, additions to or renovations of existing buildings, construction or reconstruction of street and utility infrastructure, and major equipment purchases.

On the following pages information identifying the CIP funding sources, priority definitions, project department, and our sustainability categories are included to assist the reader's in understanding the Capital Improvement needs of the City of Bloomington

Funding Sources

Funding sources for this CIP include the following:

4130 State Aid-Local	Construction	South Loop Development
4140 State Aid- ROW Acquisition	Donations - Park Related	State Grants & Funds
4200 Capital & Strategic Priorities	Federal Grants & Fund	Tax Abatement
4300 South Loop Development	Hennepin County	Tax Increment
4400 Park Development	Local Government Funds & Grants	Three Rivers Park District
6500 Art Center	MOA TIF	Utilities
7700 Facilities & Park Maintenance	PIR Bonds and Assessments*	
Bonds Enterprise GO	Property Tax Levy	

**property tax supported*

Priority Definition

Priority 1 – Projects that are expected to be completed in 2015 and financing is available or will be obtained from grants applied for.

Priority 2 – Projects that may be completed in 2015.

Priority 3 – Projects that may be completed in 2015 if extended funded happens to be available in 2014 but may also be funded in later years or may not otherwise be funded yet.

Community Strategic Investment Areas

The projects are broken into eight Community Strategic Investment Areas: Alternative Transportation (AT), City Facilities (CF), Park Acquisition (PA), Park Development (PD), Sewer, Water and Stormwater (SW), South Loop/Port Authority (SL) and Surface Transportation (ST).

Project Numbers

The project numbers include the letters for the project department (listed on previous page) and a five-digit number. The first two digits are for the year the project was first placed on the CIP and

the last three digits are the order in which they were listed. Some projects have a different project number than that explained above. Those projects are included in the City's accounting system and were assigned that number by Finance for tracking of expenses.

Sustainability Categories

Projects are assigned a sustainability category along with a subcategory as defined below in accordance with the City Council's goals and strategies.

Sustainability

Meeting the needs of the present without compromising the ability of future generations to meet their own needs

Categories:

Environmental – Protects and preserves natural resources, provides stewardship of natural resources for future generations; advances corrective measures where necessary.

Economic – Protects and preserves financial resources; utilizes financial resources in a manner that does not place an unfair or unreasonable burden on future generations; uses resources in a manner that enhances the potential for future economic growth.

Social and Cultural – Protects, preserves and enhances quality of life resources; promotes stewardship of community history, arts, culture and a sense of community for future generations; provides equal access to housing, education, and public services regardless of age, ethnicity, disability, and socio-economic status.

Subcategories:

Renewal – An activity or expenditure that improves existing infrastructure; restores or replaces damaged or decaying assets; and, addresses conditions of decline.

Community Building – An activity or expenditure that promotes the ability of people to gather together and develop a sense of connection to each other.

Infrastructure – An activity or expenditure for construction of first-time capital assets as opposed to renewal.

Services – An activity or expenditure that provides labor, talent, training and tools to fulfill a need in the community as determined by the City Council.

City of Bloomington

City Council

Mayor Gene Winstead

Councilmembers
Jack Baloga
Tim Busse
Andrew Carlson
Cynthia Bemis Abrams
Dwayne Lowman
Jon Oleson

Housing and Redevelopment Authority

Chairperson Mark Thorson

Commissioners
Andrew Carlson
Nathan Coulter
Mike Fossum
Cheryl Lewis

Port Authority

President Robert O. Erickson

Commissioners
Colleen Carey
Cynthia Hunt
Tim Keller
Robert Lunz
Tim Busse
Gene Winstead

Executive Management Team

City Manager James D. Verbrugge

Department Heads

Community Development ---------- Lawrence Lee, Director
Community Services ---------- Diann Kirby, Director
Finance ---------- Lori Economy-Scholler, Chief Financial Officer
Fire ---------- Ulysses Seal, Fire Chief
Human Resources ---------- Kay McAloney, Director
Legal ---------- Sandra Johnson, City Attorney
Police ---------- Jeff Potts, Police Chief
Public Works ---------- Karl Keel, Director
Technical Services Group
- Assessing ---------- Matthew Gersemehl, City Assessor
- City Clerk's Office ---------- Janet Lewis, City Clerk
- Information Systems -------- Amy Cheney, Manager

Housing & Redevelopment Authority -- Douglas Grout, Administrator
Port Authority ---------- Schane Rudlang, Administrator

Mission Statement

Community Vision

To build and renew the community from the comprehensive plan by providing services, promoting community renewal and guiding growth in even more sustainable, fiscally sound ways.

Council's Goals and Strategies

Bloomington's vision recognizes that the City needs to grow and operate in a healthy, sustainable manner that meets the needs of today without reducing the ability of future generations to meet their own needs.

The City's sustainable strategies address energy use, accessibility, green infrastructure, choice of housing and transportation options and emphasis on using local and regional resources.

Land Use -

- Focus commercial and residential growth in three mixed use districts (South Loop, Penn/American, and Normandale Lake) where it can be served by transit, encourage short-trip lengths, promote biking and walking and reduce vehicle miles traveled.

Transportation -

- Support transit improvements including additional transit service.
- Update and continue further implementation of the *Alternative Transportation Plan* including the creation of bikeway, walkway and other non-motorized networks and their interfaces with transit and commercial and recreational destinations, promoting greater physical activity throughout the community.
- Operate a Pavement Management Plan to adequately renew the transportation infrastructure in the most cost effective manner.
- Encourage shared parking among land uses and developments.

Housing -

- Continue to guide new high-density housing toward locations near transit, services, amenities and employment.
- Continue to encourage higher densities where appropriate as redevelopment occurs.

Utilities -

- Further reduce energy and resource consumption by decreasing inflow and infiltration into the sanitary system and by encouraging water conservation.
- Continue to protect water quality using best management practices for surface and subsurface water.
- Further implement the utility asset management program to preserve the excellent condition of Bloomington's utilities in the most cost effective manner.

Organizational Strength -

- Maintain a strong, sustainable organization in terms of the quality and affordability of services, financial strength and the professionalism and productivity of its operations.
- Make community investments that in turn encourage private investments consistent with the City's sustainability objectives.

Organization Mission

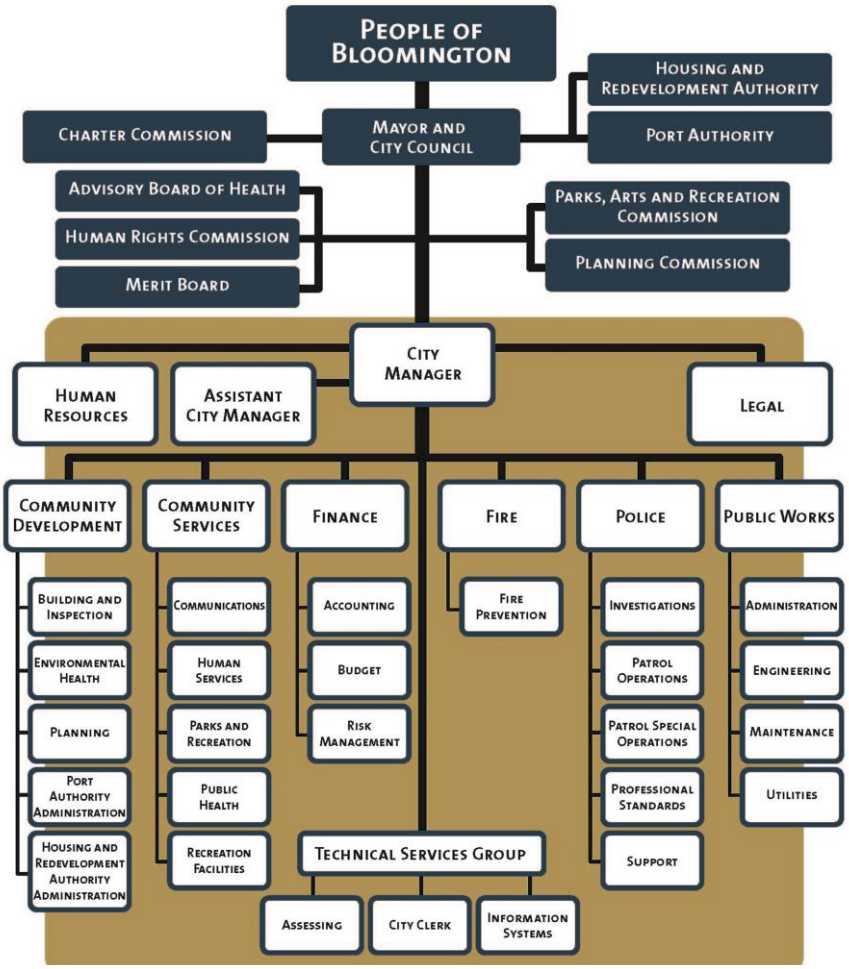
A professional, productive, learning organization that builds and renews the community by providing quality services at an affordable price.

Organization Structure and Chart

The home rule charter was adopted in November 1960. The City is a Council-Manager form of municipal government. The Council is comprised of the Mayor and six Council Members who serve four-year terms; the Mayor and two members are elected at large, the rest are elected by district. The City Manager, the chief administrative officer, is selected by the Council to serve an indefinite term. The City Manager controls and directs the administration of the City's affairs and supervises all departments and divisions.

Activities are managed through eight departments, each with a director appointed by and reporting to the City Manager. A description of the departments and their functions is included in this document. Within each department are several divisions managed by program managers who report to the directors. A description of each program, its objectives and budget is also in this document.

Cross-functional teams study, prioritize and implement projects throughout the year. For example, the Steering Committee, comprised of the City Manager and Department Directors, meets on citywide information systems, assessing and licensing policy, and operational matters. Other teams focus on issues such as neighborhood cleanup compliance, capital planning, liquor code enforcement, transportation, emergency preparedness and facility needs, among others.



Policies

CITY OF
BLOOMINGTON
MINNESOTA

Community Investment Program Policy

This Community Investment Program constitutes the capital improvement plan of the City of Bloomington prepared and adopted in accordance with the provisions of Minnesota Statutes, Section 475.521, as amended.

The City will develop a multi-year plan for capital improvements and update it annually. The two-year budget capital improvement will be approved and incorporated into the operating budgets. The following year's budget will be adopted with the year after that conceptually approved on a cycle consistent with the operating budgets.

The City will identify the estimated cost and potential funding sources for each capital project proposal before it is submitted to the Council for approval and in that process will determine the most effective financing method for the proposed project. All construction projects shall include at least a ten percent contingency prior to receiving bids and at least five percent upon acceptance of the bid.

The City will make all capital improvements in accordance with the adopted capital improvement program, or as it is amended by the Council. Capital purchases, not otherwise funded through an approved budget, shall require City Council approval.

The City will enact each two-year capital improvement program based on a rolling multi-year capital improvement plan update.

The City will coordinate development of the capital improvement budget with the development of the operating budget. Future operating costs associated with new capital improvements will be projected and included in operating budget forecasts.

The City will use inter-governmental assistance to finance only those capital improvements that are consistent with the capital improvement plan and City priorities, and whose operating and maintenance costs have been included in operating budget forecasts.

The City will maintain all its assets at a level adequate to protect the City's and its citizens' capital investment and to minimize future maintenance and replacement costs.

FINANCE DEPARTMENT
1800 W. OLD SHAKOPEE ROAD, BLOOMINGTON MN 55431-3027
PH 952-563-8790 FAX 952-563-8789 TTY 952-563-8740

AN AFFIRMATIVE ACTION/EQUAL OPPORTUNITIES EMPLOYER

CITY OF
BLOOMINGTON
MINNESOTA

Debt Policy

The City will confine long-term borrowing to capital improvements, equipment or projects that have a life of more than 4 years and cannot be financed from current revenues.

The City will endeavor to keep the total maturity length of general obligation bonds below 20 years and at least 50% of the principal shall be retired within 10 years. In all cases, the maturity shall be shorter than the life of the related assets.

Total net (after deducting sinking funds and reserves) general obligation debt (net of utilities supported portion and any portion supported by others, such as the State of Minnesota) shall not exceed 75% of the dollars per capita debt limit for the current year. For example, the 2013 per capita debt limit was $3,461, which translates into a cap of $ 2,596. Net debt as defined here is to include Port Authority and HRA debt.

Net general obligation debt (as defined above) will not exceed the statutory limit of 2% of the estimated Full Market Value of taxable property in the City as required by Minnesota Statute, Section 475.53.

Where possible, the City will use revenue (including G.O. backed revenue) or other self-supporting type bonds instead of general obligation bonds.

The City will not use long-term debt for current operations (including repairs).

The City will maintain frequent and regular communications with bond rating agencies about its financial condition and will follow a policy of full disclosure in every financial report and bond prospectus. The City will comply with Securities Exchange Commission (SEC) reporting requirements.

The City will strive to maintain a full funding policy for the Fire pension plan (no unfunded liability) and will maintain a continuing overview of the investments of the Fire plan. The City will aggressively protect its rights to any positive balance in the Fire Relief Funds. Where appropriate, the City will utilize the 10% reduction allowed by Minnesota Statute, Section 69.773, Subd. 4, to reduce the Fire Pension tax levy. Any unfunded actuarial accrued liability calculated will be amortized over a period of 20 years effective December 31 in the year of the change according to Minnesota Statute, Section 69.773, Subd. 4.

Interfund borrowing for periods of more than one year shall only be undertaken for capital expenditures. A reasonable payment schedule for repayment of the borrowed amounts and enforceable covenants, established to ensure recourse if the schedule is not adhered to, shall be approved by the City Council. Interest charges shall be included to compensate the lender for the use of its financial resources. Interest charges for interfund loans utilizing tax increment bonding will follow Minnesota Statutes, Section 469.178, Subd. 7.

Interfund borrowing that does not meet the criteria noted above shall not be considered as a loan in financial reports.

CITY OF
BLOOMINGTON
MINNESOTA

Tax Increment Policy

1. The City Council is the coordinating governmental unit in the City of Bloomington for the review and fiscal control of all tax increment financing within the City.

2. Tax increment financed projects, and all other capital projects, of the Port Authority and the Housing and Redevelopment Authority shall be included in the City's 5-Year Capital Improvement Program each year for prioritizing.

3. The City will not approve any new tax increment district or abatement district if the resulting total projected tax capacity (net of estimated Fiscal Disparities Contribution) of all tax increment districts in the City (including the proposed district) exceeds 15.0 % of the total projected tax capacity of all taxable property (including the proposed district) in the City. Further, this 15.0% shall be considered allocated between the City's component governmental units as follows:

City	1.25%
Port Authority	12.50%
HRA	1.25%
Total	15.00%

Any proposed alteration of this allocation can only be changed by a 5/7 vote of the full City Council.

4. The City will not consider tax increment financing requests for retail, service, industrial, hotel or office development projects that lie outside City approved redevelopment or economic development districts.

5. Types of tax increment financing:

   (a) Tax increment financing will not, unless approved by a 5/7 vote of the full City Council, be guaranteed or backed by the full faith, credit, and taxing power of the City, but instead will be payable solely from the related tax increment revenue.

   (b) General obligation backed, or tax levy supplemented, tax increment financing is to be used only in those cases where it is found, by a 5/7 vote of the full City Council, that:

      (i) Such G.O. backed financing will not, in the opinion of the Council, place an undue burden on:

         - Tax rates

         - Relative debt load (as expressed in terms of per capita debt, or as a percentage of debt to Assessor's Market Value), and

(ii) No other, better, financing alternative exists, and

(iii) There is a very significant rate of return relative to the risk taken or if it is found that there are overriding socioeconomic considerations which are significant to the City overall, as determined by the City Council.

6. As required by State law, each and any tax increment financing (TIF) proposal will be reviewed with Hennepin County and the Bloomington School District (ISD #271), or any other affected school district, prior to implementation or change. Response from these agencies received within 30 days of notification, if any, shall be forwarded to the City Council prior to approval of the plan. The City will take into consideration any official county request to fund county road costs resulting from the tax increment plan. If funds for the project are not sufficient to cover such expenditures, the TIF plan would not proceed.

7. The City, the HRA or the Port Authority, as appropriate, will charge a developer an application fee in accordance with the City's Fees and Charges Schedule as approved annually by the City Council to recover full costs related to Staff review time and expenses relative to analysis of any proposed plan.

Summary Reports

City of Bloomington, MN

5-Year CIP

2015 thru 2019

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2015	2016	2017	2018	2019	Total
Alternative Transportation						
Bridges						
Long Meadow Bridge Rehabilitation	21,475,000					21,475,000
Category Sub-Total	21,475,000					21,475,000
Sidewalk/Bikeway						
E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.				1,000,000		1,000,000
East Bloomington Freeway Sidewalk (106th - 99th)				5,389,715		5,389,715
France Avenue Trail			560,000	2,820,768		3,380,768
Category Sub-Total			560,000	9,210,483		9,770,483
Trails						
Inter City Tr. Cor. (86th - Old Shakopee Road)			722,690			722,690
Minnesota Valley State Trail			1,633,485	4,900,455		6,533,940
Category Sub-Total			2,356,175	4,900,455		7,256,630
Department Total:	**21,475,000**		**2,916,175**	**14,110,938**		***38,502,113***
City Facilities						
Facilities						
Community Center			46,234,000			46,234,000
BCFA - Replace Electronic Reader Board Sign					50,000	50,000
Category Sub-Total			46,234,000		50,000	46,284,000
Department Total:			**46,234,000**		**50,000**	***46,284,000***
Park Development						
All Parks						
Natural Resource Restorations	54,000		50,000		65,000	169,000
Bleachers Replacement			75,000			75,000
Category Sub-Total	54,000		125,000		65,000	244,000
Bush Lake						
W. Bush Lake Parking Lot Reconstruction & Lighting		751,160			823,922	1,575,082
Category Sub-Total		751,160			823,922	1,575,082
Community Parks						
Electronic Reader Board Sign					100,000	100,000
Category Sub-Total					100,000	100,000
Kelly						
Kelly Paved Hockey Rink Replacement		87,250				87,250
Category Sub-Total		87,250				87,250
Playground Replacement						
Rhode Island Playground Replacement		77,750				77,750
Northcrest Playground	93,500					93,500
Category Sub-Total	93,500	77,750				171,250
Playgrounds and Playlots						
Tennis Ct. Recons.,Recoating & Fence Replacement				90,000		90,000
Bicycle Pump Track					100,000	100,000
Westwood Pickleball Courts Expansion				125,000		125,000
City/School Joint Projects	135,000		140,000			275,000
Miscellaneous Park Improvements & Equipment		50,000			50,000	100,000
Category Sub-Total	135,000	50,000	140,000	215,000	150,000	690,000

Department Category	2015	2016	2017	2018	2019	Total
Regional Parks						
Parking Lot Lighting Improvements	50,000	50,000	50,000	50,000		200,000
Category Sub-Total	50,000	50,000	50,000	50,000		200,000
Department Total:	**332,500**	**1,016,160**	**315,000**	**265,000**	**1,138,922**	***3,067,582***
Sewer, Water and Stormwater						
Sewer						
Trunk Sanitary Sewer Replc. 18th Ave		4,000,000				4,000,000
Sewer Main Asset Renewal/Replacement	500,000	1,300,000	800,000	800,000	800,000	4,200,000
Category Sub-Total	500,000	5,300,000	800,000	800,000	800,000	8,200,000
Stormwater						
Storm Sewer Maintenance Project	540,000	554,000	567,000	580,000	595,000	2,836,000
NE Penn Drainage Storm Sewer Imp.	800,000	7,000,000				7,800,000
NPDES/TMDL Projects	100,000		300,000	300,000	300,000	1,000,000
Long Meadow Ave. Storm Reconstruction		425,000				425,000
CSWMP/WPMP Improvements	490,000	500,000	514,000	526,000	540,000	2,570,000
Category Sub-Total	1,930,000	8,479,000	1,381,000	1,406,000	1,435,000	14,631,000
Water						
Well Rehabilitation	45,000	50,000	50,000	50,000	55,000	250,000
Watermain Asset Renewal/Replacement	250,000	300,000	800,000	800,000	800,000	2,950,000
Water System Fac. Twr/Reservoir Restoration		600,000				600,000
Meter Change Program			1,000,000	750,000	750,000	2,500,000
Category Sub-Total	295,000	950,000	1,850,000	1,600,000	1,605,000	6,300,000
Department Total:	**2,725,000**	**14,729,000**	**4,031,000**	**3,806,000**	**3,840,000**	***29,131,000***
South Loop/Port Authority						
Creative Placemaking						
Metro Transit & MOA Art Installation	55,000					55,000
28th Ave & Lindau Ln. - Creative Placemaking	160,000					160,000
Utility Box Art Wraps	32,000					32,000
Category Sub-Total	247,000					247,000
Facilities						
Fire Station 3 Rebuild and/or Relocation			2,000,000	8,000,000	2,000,000	12,000,000
Category Sub-Total			2,000,000	8,000,000	2,000,000	12,000,000
Intersection Imp.						
ITS Project/Wayfinding (Local Roadway)	2,090,000					2,090,000
Category Sub-Total	2,090,000					2,090,000
Roads and Streets						
24th Avenue/American Blvd. East Leg (Part B)				5,225,236		5,225,236
28th Avenue: American Blvd. to 82nd St.				2,500,000		2,500,000
24th Ave./494 WB to SB Triple Lefts				828,094		828,094
Alpha 5 Demolition			400,000			400,000
17-701 Interstate Diesel Demolition		100,000	900,000			1,000,000
Alpha B Parking Ramp	5,620,000					5,620,000
Category Sub-Total	5,620,000	100,000	1,300,000	8,553,330		15,573,330
South Loop General Imp.						
24th Ave. Transit Station (MOA Station)	1,000,000	12,000,000	12,000,000			25,000,000
South Loop District Monument Signage	50,000	200,000	200,000	300,000		750,000
24th Avenue & 82nd St. Trap Right Turn				123,000		123,000
Category Sub-Total	1,050,000	12,200,000	12,200,000	423,000		25,873,000
Traffic Signals						
33rd Ave. at EOSR Signal					450,000	450,000
Category Sub-Total					450,000	450,000
Trails						
Trail Heads and Connections		250,000				250,000
Category Sub-Total		250,000				250,000
Department Total:	**9,007,000**	**12,550,000**	**15,500,000**	**16,976,330**	**2,450,000**	***56,483,330***

Department Category	2015	2016	2017	2018	2019	Total
Surface Transportation						
Bridges						
Bridge Maintenance - Auto Club Rd.		400,000				*400,000*
35W Bridge Over Minnesota River			30,000,000			*30,000,000*
Category Sub-Total		*400,000*	*30,000,000*			*30,400,000*
Railroad						
Progressive Railroad, Intersection Improvements	247,000					*247,000*
Category Sub-Total	*247,000*					*247,000*
Roads and Streets						
CSAH #28 - E. Bush Lake Road at Highwood	1,000,000					*1,000,000*
Interchange Impt. I494 & I35W (NB35W - WB494)	1,000,000	4,000,000			35,100,000	*40,100,000*
West Bound Access to I-494 at East Bush Lk Rd.			18,500,000			*18,500,000*
Knox Ave and American Blvd. Transit Improv.			38,100,000			*38,100,000*
Normandale Lk Area/Interior Local Rd Imp.			2,400,000	2,400,000	6,300,000	*11,100,000*
Signal Retiming, Coord & System Mgt		1,220,000				*1,220,000*
Signal & Traffic Mgt. Improvements	500,000	100,000	500,000	250,000	100,000	*1,450,000*
Overlay of City Streets	3,394,880	3,933,817	4,051,831	4,173,386	4,173,386	*19,727,300*
Subdivision Streets (undesignated)	100,000	100,000	100,000	100,000	100,000	*500,000*
PMP-Street Reconstruction	9,173,750	9,539,937	9,924,434	10,328,154	10,328,154	*49,294,429*
Normandale-86th to 94th	2,650,000	8,740,000				*11,390,000*
Category Sub-Total	*17,818,630*	*27,633,754*	*73,576,265*	*17,251,540*	*56,101,540*	*192,381,729*
Sidewalk/Bikeway						
W 94th - Lyndale to 35W	100,000					*100,000*
Ped Crossing Enhanc - American, Portland & EBLR	222,250					*222,250*
Safe Routes to School Olson/Jefferson Imp.				261,240		*261,240*
Category Sub-Total	*322,250*			*261,240*		*583,490*
Department Total:	**18,387,880**	**28,033,754**	**103,576,265**	**17,512,780**	**56,101,540**	***223,612,219***
GRAND TOTAL	**51,927,380**	**56,328,914**	**172,572,440**	**52,671,048**	**63,580,462**	**397,080,244**

City of Bloomington, MN

5-Year CIP

2015 thru 2019

PROJECTS BY SUSTAINABILITY CATEGORY

Department	Project#	Priority	2015	2016	2017	2018	2019	Total
ECONOMIC-INFRASTRUCTURE								
Sewer, Water and Stormwater								
Water System Fac. Twr/Reservoir Restoration	*SW-10-001*	1		600,000				*600,000*
Trunk Sanitary Sewer Replc. 18th Ave	*SW-14-001*	1		4,000,000				*4,000,000*
Sewer, Water and Stormwater Total				**4,600,000**				***4,600,000***
South Loop/Port Authority								
ITS Project/Wayfinding (Local Roadway)	*SL-04-014-B*	2	2,090,000					*2,090,000*
24th Ave./494 WB to SB Triple Lefts	*SL-06-015*	2				828,094		*828,094*
24th Ave. Transit Station (MOA Station)	*SL-07-002*	1	1,000,000	12,000,000	12,000,000			*25,000,000*
33rd Ave. at EOSR Signal	*SL-07-004*	3					450,000	*450,000*
24th Avenue & 82nd St. Trap Right Turn	*SL-13-001*	2				123,000		*123,000*
Alpha 5 Demolition	*SL-14-002*	3			400,000			*400,000*
17-701 Interstate Diesel Demolition	*SL-15-004*	1		100,000	900,000			*1,000,000*
Alpha B Parking Ramp	*SL-15-005*	1	5,620,000					*5,620,000*
Fire Station 3 Rebuild and/or Relocation	*SL-15-006*	1			2,000,000	8,000,000	2,000,000	*12,000,000*
South Loop/Port Authority Total			**8,710,000**	**12,100,000**	**15,300,000**	**8,951,094**	**2,450,000**	***47,511,094***
Surface Transportation								
Interchange Impt. I494 & I35W (NB35W - WB494)	*ST-03-003*	3	1,000,000	4,000,000			35,100,000	*40,100,000*
Knox Ave and American Blvd. Transit Improv.	*ST-07-009*	3			38,100,000			*38,100,000*
Signal Retiming, Coord & System Mgt	*ST-11-003*	2		1,220,000				*1,220,000*
Surface Transportation Total			**1,000,000**	**5,220,000**	**38,100,000**		**35,100,000**	***79,420,000***
TOTAL ECONOMIC-INFRASTRUCTURE			**9,710,000**	**21,920,000**	**53,400,000**	**8,951,094**	**37,550,000**	***131,531,094***
ECONOMIC-RENEWAL								
Alternative Transportation								
Long Meadow Bridge Rehabilitation	*ST-99-001*	1	21,475,000					*21,475,000*
Alternative Transportation Total			**21,475,000**					***21,475,000***
Sewer, Water and Stormwater								
Well Rehabilitation	*SW-01-011*	1	45,000	50,000	50,000	50,000	55,000	*250,000*
Storm Sewer Maintenance Project	*SW-06-002*	1	540,000	554,000	567,000	580,000	595,000	*2,836,000*
Watermain Asset Renewal/Replacement	*SW-07-001*	1	250,000	300,000	800,000	800,000	800,000	*2,950,000*
NE Penn Drainage Storm Sewer Imp.	*SW-07-011*	2	800,000	7,000,000				*7,800,000*
Meter Change Program	*SW-99-011*	1			1,000,000	750,000	750,000	*2,500,000*
Sewer Main Asset Renewal/Replacement	*SW-99-014*	1	500,000	1,300,000	800,000	800,000	800,000	*4,200,000*
Sewer, Water and Stormwater Total			**2,135,000**	**9,204,000**	**3,217,000**	**2,980,000**	**3,000,000**	***20,536,000***
South Loop/Port Authority								
24th Avenue/American Blvd. East Leg (Part B)	*SL-06-003*	2				5,225,236		*5,225,236*
28th Avenue: American Blvd. to 82nd St.	*SL-06-006*	3				2,500,000		*2,500,000*
South Loop District Monument Signage	*SL-10-004*	3	50,000	200,000	200,000	300,000		*750,000*
South Loop/Port Authority Total			**50,000**	**200,000**	**200,000**	**8,025,236**		***8,475,236***
Surface Transportation								
West Bound Access to I-494 at East Bush Lk Rd.	*ST-03-008*	3			18,500,000			*18,500,000*
Bridge Maintenance - Auto Club Rd.	*ST-07-004*	3		400,000				*400,000*
Normandale Lk Area/Interior Local Rd Imp.	*ST-07-014*	3			2,400,000	2,400,000	6,300,000	*11,100,000*

Department	Project#	Priority	2015	2016	2017	2018	2019	Total
Surface Transportation (cont.)								
Signal & Traffic Mgt. Improvements	*ST-13-001*	3	500,000	100,000	500,000	250,000	100,000	*1,450,000*
35W Bridge Over Minnesota River	*ST-14-001*	3			30,000,000			*30,000,000*
Overlay of City Streets	*ST-99-003*	1	3,394,880	3,933,817	4,051,831	4,173,386	4,173,386	*19,727,300*
Subdivision Streets (undesignated)	*ST-99-009*	2	100,000	100,000	100,000	100,000	100,000	*500,000*
PMP-Street Reconstruction	*ST-99-010*	1	9,173,750	9,539,937	9,924,434	10,328,154	10,328,154	*49,294,429*
Normandale-86th to 94th	*ST-99-015*	3	2,650,000	8,740,000				*11,390,000*
Progressive Railroad, Intersection Improvements	*ST-99-046*	2	247,000					*247,000*
Surface Transportation Total			**16,065,630**	**22,813,754**	**65,476,265**	**17,251,540**	**21,001,540**	***142,608,729***
TOTAL ECONOMIC-RENEWAL			**39,725,630**	**32,217,754**	**68,893,265**	**28,256,776**	**24,001,540**	***193,094,965***
ENVIRONMENTAL-INFRASTRUCTURE								
Park Development								
Parking Lot Lighting Improvements	*PD-13-008*	1	50,000	50,000	50,000	50,000		*200,000*
Park Development Total			**50,000**	**50,000**	**50,000**	**50,000**		***200,000***
South Loop/Port Authority								
Trail Heads and Connections	*SL-07-003*	3		250,000				*250,000*
South Loop/Port Authority Total				**250,000**				***250,000***
TOTAL ENVIRONMENTAL-INFRASTRUCTURE			**50,000**	**300,000**	**50,000**	**50,000**		***450,000***
ENVIRONMENTAL-RENEWAL								
Park Development								
Natural Resource Restorations	*PD-05-003*	1	54,000		50,000		65,000	*169,000*
Park Development Total			**54,000**		**50,000**		**65,000**	***169,000***
Sewer, Water and Stormwater								
NPDES/TMDL Projects	*SW-09-001*	1	100,000		300,000	300,000	300,000	*1,000,000*
Long Meadow Ave. Storm Reconstruction	*SW-09-002*	2		425,000				*425,000*
CSWMP/WPMP Improvements	*SW-99-003*	1	490,000	500,000	514,000	526,000	540,000	*2,570,000*
Sewer, Water and Stormwater Total			**590,000**	**925,000**	**814,000**	**826,000**	**840,000**	***3,995,000***
TOTAL ENVIRONMENTAL-RENEWAL			**644,000**	**925,000**	**864,000**	**826,000**	**905,000**	***4,164,000***
SOCIAL AND CULTURAL-INFRASTRUCTURE								
Alternative Transportation								
Inter City Tr. Cor. (86th - Old Shakopee Road)	*At-14-001*	3			722,690			*722,690*
East Bloomington Freeway Sidewalk (106th - 99th)	*AT-15-001*	3				5,389,715		*5,389,715*
France Avenue Trail	*AT-15-002*	3			560,000	2,820,768		*3,380,768*
Minnesota Valley State Trail	*SB-99-013*	2			1,633,485	4,900,455		*6,533,940*
Alternative Transportation Total					**2,916,175**	**13,110,938**		***16,027,113***
City Facilities								
Community Center	*CF-07-001*	2			46,234,000			*46,234,000*
City Facilities Total					**46,234,000**			***46,234,000***
Park Development								
Bicycle Pump Track	*PD-14-001*	3					100,000	*100,000*
Park Development Total							**100,000**	***100,000***
Surface Transportation								
W 94th - Lyndale to 35W	*SB-99-002*	3	100,000					*100,000*

Department	Project#	Priority	2015	2016	2017	2018	2019	Total
Surface Transportation Total (cont.)			**100,000**					***100,000***
TOTAL SOCIAL AND CULTURAL-INFRASTRUCTURE			**100,000**		**49,150,175**	**13,110,938**	**100,000**	***62,461,113***
SOCIAL AND CULTURAL-RENEWAL								
Alternative Transportation								
E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.	*AT-13-001*	3				1,000,000		*1,000,000*
Alternative Transportation Total						**1,000,000**		***1,000,000***
Park Development								
Rhode Island Playground Replacement	*PD-00-013*	1		77,750				*77,750*
W. Bush Lake Parking Lot Reconstruction & Lighting	*PD-03-026*	1		751,160			823,922	*1,575,082*
Kelly Paved Hockey Rink Replacement	*PD-05-006*	1		87,250				*87,250*
Tennis Ct. Recons.,Recoating & Fence Replacement	*PD-06-001*	1				90,000		*90,000*
Bleachers Replacement	*PD-09-002*	1			75,000			*75,000*
Electronic Reader Board Sign	*PD-13-002*	2					100,000	*100,000*
Westwood Pickleball Courts Expansion	*PD-99-008*	1				125,000		*125,000*
City/School Joint Projects	*PD-99-062*	1	135,000		140,000			*275,000*
Northcrest Playground	*PD-99-064*	1	93,500					*93,500*
Miscellaneous Park Improvements & Equipment	*PKMPIE*	1		50,000			50,000	*100,000*
Park Development Total			**228,500**	**966,160**	**215,000**	**215,000**	**973,922**	***2,598,582***
South Loop/Port Authority								
Metro Transit & MOA Art Installation	*SL-15-001*	2	55,000					*55,000*
28th Ave & Lindau Ln. - Creative Placemaking	*SL-15-002*	1	160,000					*160,000*
Utility Box Art Wraps	*SL-15-003*	2	32,000					*32,000*
South Loop/Port Authority Total			**247,000**					***247,000***
TOTAL SOCIAL AND CULTURAL-RENEWAL			**475,500**	**966,160**	**215,000**	**1,215,000**	**973,922**	***3,845,582***
IMPROVEMENT								
City Facilities								
BCFA - Replace Electronic Reader Board Sign	*CF-14-002*	1					50,000	*50,000*
City Facilities Total							**50,000**	***50,000***
Surface Transportation								
CSAH #28 - E. Bush Lake Road at Highwood	*ST-02-010*	3	1,000,000					*1,000,000*
Ped Crossing Enhanc - American, Portland & EBLR	*ST-15-003*	3	222,250					*222,250*
Safe Routes to School Olson/Jefferson Imp.	*ST-15-004*	3				261,240		*261,240*
Surface Transportation Total			**1,222,250**			**261,240**		***1,483,490***
TOTAL IMPROVEMENT			**1,222,250**			**261,240**	**50,000**	***1,533,490***
TOTAL ALL SUSTAINABILITY CATEGORIES			**51,927,380**	**56328,914**	**172,572,440**	**52,671,048**	**63,580.462**	***397,080,244***

City of Bloomington, MN

5-Year CIP

2015 thru 2019

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2015				
Priority 1				
Long Meadow Bridge Rehabilitation	Alternative Transportation	*ST-99-001*	1	21,475,000
Natural Resource Restorations	Park Development	*PD-05-003*	1	54,000
Parking Lot Lighting Improvements	Park Development	*PD-13-008*	1	50,000
City/School Joint Projects	Park Development	*PD-99-062*	1	135,000
Northcrest Playground	Park Development	*PD-99-064*	1	93,500
Well Rehabilitation	Sewer, Water and Stormwater	*SW-01-011*	1	45,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	*SW-06-002*	1	540,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	*SW-07-001*	1	250,000
NPDES/TMDL Projects	Sewer, Water and Stormwater	*SW-09-001*	1	100,000
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	*SW-99-003*	1	490,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	*SW-99-014*	1	500,000
24th Ave. Transit Station (MOA Station)	South Loop/Port Authority	*SL-07-002*	1	1,000,000
28th Ave & Lindau Ln. - Creative Placemaking	South Loop/Port Authority	*SL-15-002*	1	160,000
Alpha B Parking Ramp	South Loop/Port Authority	*SL-15-005*	1	5,620,000
Overlay of City Streets	Surface Transportation	*ST-99-003*	1	3,394,880
PMP-Street Reconstruction	Surface Transportation	*ST-99-010*	1	9,173,750
			Total for: Priority 1	43,081,130
Priority 2				
NE Penn Drainage Storm Sewer Imp.	Sewer, Water and Stormwater	*SW-07-011*	2	800,000
ITS Project/Wayfinding (Local Roadway)	South Loop/Port Authority	*SL-04-014-B*	2	2,090,000
Metro Transit & MOA Art Installation	South Loop/Port Authority	*SL-15-001*	2	55,000
Utility Box Art Wraps	South Loop/Port Authority	*SL-15-003*	2	32,000
Subdivision Streets (undesignated)	Surface Transportation	*ST-99-009*	2	100,000
Progressive Railroad, Intersection Improvements	Surface Transportation	*ST-99-046*	2	247,000
			Total for: Priority 2	3,324,000
Priority 3				
South Loop District Monument Signage	South Loop/Port Authority	*SL-10-004*	3	50,000
W 94th - Lyndale to 35W	Surface Transportation	*SB-99-002*	3	100,000
CSAH #28 - E. Bush Lake Road at Highwood	Surface Transportation	*ST-02-010*	3	1,000,000
Interchange Impt. I494 & I35W (NB35W - WB494)	Surface Transportation	*ST-03-003*	3	1,000,000
Signal & Traffic Mgt. Improvements	Surface Transportation	*ST-13-001*	3	500,000
Ped Crossing Enhanc - American, Portland & EBLR	Surface Transportation	*ST-15-003*	3	222,250
Normandale-86th to 94th	Surface Transportation	*ST-99-015*	3	2,650,000
			Total for: Priority 3	5,522,250
	Total for 2015			51,927,380
2016				
Priority 1				
Rhode Island Playground Replacement	Park Development	*PD-00-013*	1	77,750

Project Name	Department	Project #	Priority	Project Cost
W. Bush Lake Parking Lot Reconstruction & Lighting	Park Development	*PD-03-026*	1	751,160
Kelly Paved Hockey Rink Replacement	Park Development	*PD-05-006*	1	87,250
Parking Lot Lighting Improvements	Park Development	*PD-13-008*	1	50,000
Miscellaneous Park Improvements & Equipment	Park Development	*PKMPIE*	1	50,000
Well Rehabilitation	Sewer, Water and Stormwater	*SW-01-011*	1	50,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	*SW-06-002*	1	554,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	*SW-07-001*	1	300,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	*SW-10-001*	1	600,000
Trunk Sanitary Sewer Replc. 18th Ave	Sewer, Water and Stormwater	*SW-14-001*	1	4,000,000
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	*SW-99-003*	1	500,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	*SW-99-014*	1	1,300,000
24th Ave. Transit Station (MOA Station)	South Loop/Port Authority	*SL-07-002*	1	12,000,000
17-701 Interstate Diesel Demolition	South Loop/Port Authority	*SL-15-004*	1	100,000
Overlay of City Streets	Surface Transportation	*ST-99-003*	1	3,933,817
PMP-Street Reconstruction	Surface Transportation	*ST-99-010*	1	9,539,937
			Total for: Priority 1	33,893,914
Priority 2				
NE Penn Drainage Storm Sewer Imp.	Sewer, Water and Stormwater	*SW-07-011*	2	7,000,000
Long Meadow Ave. Storm Reconstruction	Sewer, Water and Stormwater	*SW-09-002*	2	425,000
Signal Retiming, Coord & System Mgt	Surface Transportation	*ST-11-003*	2	1,220,000
Subdivision Streets (undesignated)	Surface Transportation	*ST-99-009*	2	100,000
			Total for: Priority 2	8,745,000
Priority 3				
Trail Heads and Connections	South Loop/Port Authority	*SL-07-003*	3	250,000
South Loop District Monument Signage	South Loop/Port Authority	*SL-10-004*	3	200,000
Interchange Impt. I494 & I35W (NB35W - WB494)	Surface Transportation	*ST-03-003*	3	4,000,000
Bridge Maintenance - Auto Club Rd.	Surface Transportation	*ST-07-004*	3	400,000
Signal & Traffic Mgt. Improvements	Surface Transportation	*ST-13-001*	3	100,000
Normandale-86th to 94th	Surface Transportation	*ST-99-015*	3	8,740,000
			Total for: Priority 3	13,690,000
	Total for 2016			56,328,914
2017				
Priority 1				
Natural Resource Restorations	Park Development	*PD-05-003*	1	50,000
Bleachers Replacement	Park Development	*PD-09-002*	1	75,000
Parking Lot Lighting Improvements	Park Development	*PD-13-008*	1	50,000
City/School Joint Projects	Park Development	*PD-99-062*	1	140,000
Well Rehabilitation	Sewer, Water and Stormwater	*SW-01-011*	1	50,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	*SW-06-002*	1	567,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	*SW-07-001*	1	800,000
NPDES/TMDL Projects	Sewer, Water and Stormwater	*SW-09-001*	1	300,000
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	*SW-99-003*	1	514,000
Meter Change Program	Sewer, Water and Stormwater	*SW-99-011*	1	1,000,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	*SW-99-014*	1	800,000
24th Ave. Transit Station (MOA Station)	South Loop/Port Authority	*SL-07-002*	1	12,000,000
17-701 Interstate Diesel Demolition	South Loop/Port Authority	*SL-15-004*	1	900,000
Fire Station 3 Rebuild and/or Relocation	South Loop/Port Authority	*SL-15-006*	1	2,000,000
Overlay of City Streets	Surface Transportation	*ST-99-003*	1	4,051,831
PMP-Street Reconstruction	Surface Transportation	*ST-99-010*	1	9,924,434
			Total for: Priority 1	33,222,265

Project Name	Department	Project #	Priority	Project Cost
Priority 2				
Minnesota Valley State Trail	Alternative Transportation	*SB-99-013*	2	1,633,485
Community Center	City Facilities	*CF-07-001*	2	46,234,000
Subdivision Streets (undesignated)	Surface Transportation	*ST-99-009*	2	100,000
			Total for: Priority 2	47,967,485
Priority 3				
Inter City Tr. Cor. (86th - Old Shakopee Road)	Alternative Transportation	*At-14-001*	3	722,690
France Avenue Trail	Alternative Transportation	*AT-15-002*	3	560,000
South Loop District Monument Signage	South Loop/Port Authority	*SL-10-004*	3	200,000
Alpha 5 Demolition	South Loop/Port Authority	*SL-14-002*	3	400,000
West Bound Access to I-494 at East Bush Lk Rd.	Surface Transportation	*ST-03-008*	3	18,500,000
Knox Ave and American Blvd. Transit Improv.	Surface Transportation	*ST-07-009*	3	38,100,000
Normandale Lk Area/Interior Local Rd Imp.	Surface Transportation	*ST-07-014*	3	2,400,000
Signal & Traffic Mgt. Improvements	Surface Transportation	*ST-13-001*	3	500,000
35W Bridge Over Minnesota River	Surface Transportation	*ST-14-001*	3	30,000,000
			Total for: Priority 3	91,382,690
	Total for 2017			172,572,440

2018

Priority 1				
Tennis Ct. Recons.,Recoating & Fence Replacement	Park Development	*PD-06-001*	1	90,000
Parking Lot Lighting Improvements	Park Development	*PD-13-008*	1	50,000
Westwood Pickleball Courts Expansion	Park Development	*PD-99-008*	1	125,000
Well Rehabilitation	Sewer, Water and Stormwater	*SW-01-011*	1	50,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	*SW-06-002*	1	580,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	*SW-07-001*	1	800,000
NPDES/TMDL Projects	Sewer, Water and Stormwater	*SW-09-001*	1	300,000
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	*SW-99-003*	1	526,000
Meter Change Program	Sewer, Water and Stormwater	*SW-99-011*	1	750,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	*SW-99-014*	1	800,000
Fire Station 3 Rebuild and/or Relocation	South Loop/Port Authority	*SL-15-006*	1	8,000,000
Overlay of City Streets	Surface Transportation	*ST-99-003*	1	4,173,386
PMP-Street Reconstruction	Surface Transportation	*ST-99-010*	1	10,328,154
			Total for: Priority 1	26,572,540
Priority 2				
Minnesota Valley State Trail	Alternative Transportation	*SB-99-013*	2	4,900,455
24th Avenue/American Blvd. East Leg (Part B)	South Loop/Port Authority	*SL-06-003*	2	5,225,236
24th Ave./494 WB to SB Triple Lefts	South Loop/Port Authority	*SL-06-015*	2	828,094
24th Avenue & 82nd St. Trap Right Turn	South Loop/Port Authority	*SL-13-001*	2	123,000
Subdivision Streets (undesignated)	Surface Transportation	*ST-99-009*	2	100,000
			Total for: Priority 2	11,176,785
Priority 3				
E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.	Alternative Transportation	*AT-13-001*	3	1,000,000
East Bloomington Freeway Sidewalk (106th - 99th)	Alternative Transportation	*AT-15-001*	3	5,389,715
France Avenue Trail	Alternative Transportation	*AT-15-002*	3	2,820,768
28th Avenue: American Blvd. to 82nd St.	South Loop/Port Authority	*SL-06-006*	3	2,500,000
South Loop District Monument Signage	South Loop/Port Authority	*SL-10-004*	3	300,000
Normandale Lk Area/Interior Local Rd Imp.	Surface Transportation	*ST-07-014*	3	2,400,000
Signal & Traffic Mgt. Improvements	Surface Transportation	*ST-13-001*	3	250,000
Safe Routes to School Olson/Jefferson Imp.	Surface Transportation	*ST-15-004*	3	261,240

Project Name	Department	Project #	Priority	Project Cost
			Total for: Priority 3	14,921,723
	Total for 2018			52,671,048

2019

Priority 1

BCFA - Replace Electronic Reader Board Sign	City Facilities	*CF-14-002*	1	50,000
W. Bush Lake Parking Lot Reconstruction & Lighting	Park Development	*PD-03-026*	1	823,922
Natural Resource Restorations	Park Development	*PD-05-003*	1	65,000
Miscellaneous Park Improvements & Equipment	Park Development	*PKMPIE*	1	50,000
Well Rehabilitation	Sewer, Water and Stormwater	*SW-01-011*	1	55,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	*SW-06-002*	1	595,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	*SW-07-001*	1	800,000
NPDES/TMDL Projects	Sewer, Water and Stormwater	*SW-09-001*	1	300,000
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	*SW-99-003*	1	540,000
Meter Change Program	Sewer, Water and Stormwater	*SW-99-011*	1	750,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	*SW-99-014*	1	800,000
Fire Station 3 Rebuild and/or Relocation	South Loop/Port Authority	*SL-15-006*	1	2,000,000
Overlay of City Streets	Surface Transportation	*ST-99-003*	1	4,173,386
PMP-Street Reconstruction	Surface Transportation	*ST-99-010*	1	10,328,154
			Total for: Priority 1	21,330,462

Priority 2

Electronic Reader Board Sign	Park Development	*PD-13-002*	2	100,000
Subdivision Streets (undesignated)	Surface Transportation	*ST-99-009*	2	100,000
			Total for: Priority 2	200,000

Priority 3

Bicycle Pump Track	Park Development	*PD-14-001*	3	100,000
33rd Ave. at EOSR Signal	South Loop/Port Authority	*SL-07-004*	3	450,000
Interchange Impt. I494 & I35W (NB35W - WB494)	Surface Transportation	*ST-03-003*	3	35,100,000
Normandale Lk Area/Interior Local Rd Imp.	Surface Transportation	*ST-07-014*	3	6,300,000
Signal & Traffic Mgt. Improvements	Surface Transportation	*ST-13-001*	3	100,000
			Total for: Priority 3	42,050,000
	Total for 2019			63,580,462
GRAND TOTAL				397,080,244

City of Bloomington, MN

5-Year CIP

2015 thru 2019

FUNDING SOURCE SUMMARY

Source	2015	2016	2017	2018	2019	Total
4130 State Aid- Local		1,120,000	3,059,000			*4,179,000*
4140 State Aid - ROW Acquisition	3,021,610	2,145,000	1,000,000	802,248	700,000	*7,668,858*
4200 Capital & Strategic Priorities	1,000,000					*1,000,000*
4300 South Loop Development	6,599,000	5,300,000	4,500,000	16,976,330	2,000,000	*35,375,330*
4400 Park Development			59,000		100,000	*159,000*
6500 Art Center					50,000	*50,000*
7700 Facilites & Park Maintenance			46,234,000			*46,234,000*
Bonds Enterprise GO		7,000,000				*7,000,000*
Construction			560,000	247,609		*807,609*
Donations - Park Related	265,000	265,000	245,000	265,000	215,000	*1,255,000*
Federal Grants & Funds	4,910,640	7,301,160	41,484,690	8,171,866	35,823,922	*97,692,278*
Hennepin County	1,825,000	1,145,000	8,500,000			*11,470,000*
Local Government Funds & Grants	67,500		70,000			*137,500*
MOA TIF	250,000	1,250,000	1,000,000			*2,500,000*
PIR Bonds & Assessments	8,013,750	7,789,937	10,574,434	10,978,154	15,328,154	*52,684,429*
Property Tax Levy	2,894,880	3,433,817	3,551,831	4,673,386	3,673,386	*18,227,300*
State Grants & Funds	3,330,000	13,500,000	41,633,485	4,900,455		*63,363,940*
Tax Abatement			4,000,000			*4,000,000*
Tax Increment	15,175,000					*15,175,000*
Three Rivers Park District			120,000			*120,000*
Utilities	4,575,000	6,079,000	5,981,000	5,656,000	5,690,000	*27,981,000*
GRAND TOTAL	51,927,380	56,328,914	172,572,440	52,671,048	63,580,462	*397,080,244*

City of Bloomington, MN

5-Year CIP

2015 thru 2019

PROJECTS BY DEPARTMENT

Department	Project#	Priority	2015	2016	2017	2018	2019	Total
Alternative Transportation								
E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.	*AT-13-001*	3				1,000,000		*1,000,000*
Inter City Tr. Cor. (86th - Old Shakopee Road)	*At-14-001*	3			722,690			*722,690*
East Bloomington Freeway Sidewalk (106th - 99th)	*AT-15-001*	3				5,389,715		*5,389,715*
France Avenue Trail	*AT-15-002*	3			560,000	2,820,768		*3,380,768*
Minnesota Valley State Trail	*SB-99-013*	2			1,633,485	4,900,455		*6,533,940*
Long Meadow Bridge Rehabilitation	*ST-99-001*	1	21,475,000					*21,475,000*
Alternative Transportation Total			21,475,000		2,916,175	14,110,938		*38,502,113*
City Facilities								
Community Center	*CF-07-001*	2			46,234,000			*46,234,000*
BCFA - Replace Electronic Reader Board Sign	*CF-14-002*	1					50,000	*50,000*
City Facilities Total					46,234,000		50,000	*46,284,000*
Park Development								
Rhode Island Playground Replacement	*PD-00-013*	1		77,750				*77,750*
W. Bush Lake Parking Lot Reconstruction & Lighting	*PD-03-026*	1		751,160			823,922	*1,575,082*
Natural Resource Restorations	*PD-05-003*	1	54,000		50,000		65,000	*169,000*
Kelly Paved Hockey Rink Replacement	*PD-05-006*	1		87,250				*87,250*
Tennis Ct. Recons.,Recoating & Fence Replacement	*PD-06-001*	1				90,000		*90,000*
Bleachers Replacement	*PD-09-002*	1			75,000			*75,000*
Electronic Reader Board Sign	*PD-13-002*	2					100,000	*100,000*
Parking Lot Lighting Improvements	*PD-13-008*	1	50,000	50,000	50,000	50,000		*200,000*
Bicycle Pump Track	*PD-14-001*	3					100,000	*100,000*
Westwood Pickleball Courts Expansion	*PD-99-008*	1				125,000		*125,000*
City/School Joint Projects	*PD-99-062*	1	135,000		140,000			*275,000*
Northcrest Playground	*PD-99-064*	1	93,500					*93,500*
Miscellaneous Park Improvements & Equipment	*PKMPIE*	1		50,000			50,000	*100,000*
Park Development Total			332,500	1,016,160	315,000	265,000	1,138,922	*3,067,582*
Sewer, Water and Stormwater								
Well Rehabilitation	*SW-01-011*	1	45,000	50,000	50,000	50,000	55,000	*250,000*
Storm Sewer Maintenance Project	*SW-06-002*	1	540,000	554,000	567,000	580,000	595,000	*2,836,000*
Watermain Asset Renewal/Replacement	*SW-07-001*	1	250,000	300,000	800,000	800,000	800,000	*2,950,000*
NE Penn Drainage Storm Sewer Imp.	*SW-07-011*	2	800,000	7,000,000				*7,800,000*
NPDES/TMDL Projects	*SW-09-001*	1	100,000		300,000	300,000	300,000	*1,000,000*
Long Meadow Ave. Storm Reconstruction	*SW-09-002*	2		425,000				*425,000*
Water System Fac. Twr/Reservoir Restoration	*SW-10-001*	1		600,000				*600,000*
Trunk Sanitary Sewer Replc. 18th Ave	*SW-14-001*	1		4,000,000				*4,000,000*
CSWMP/WPMP Improvements	*SW-99-003*	1	490,000	500,000	514,000	526,000	540,000	*2,570,000*
Meter Change Program	*SW-99-011*	1			1,000,000	750,000	750,000	*2,500,000*
Sewer Main Asset Renewal/Replacement	*SW-99-014*	1	500,000	1,300,000	800,000	800,000	800,000	*4,200,000*

Department	Project#	Priority	2015	2016	2017	2018	2019	Total
Sewer, Water and Stormwater Total			2,725,000	14,729,000	4,031,000	3,806,000	3,840,000	*29,131,000*
South Loop/Port Authority								
ITS Project/Wayfinding (Local Roadway)	*SL-04-014-B*	2	2,090,000					*2,090,000*
24th Avenue/American Blvd. East Leg (Part B)	*SL-06-003*	2				5,225,236		*5,225,236*
28th Avenue: American Blvd. to 82nd St.	*SL-06-006*	3				2,500,000		*2,500,000*
24th Ave./494 WB to SB Triple Lefts	*SL-06-015*	2				828,094		*828,094*
24th Ave. Transit Station (MOA Station)	*SL-07-002*	1	1,000,000	12,000,000	12,000,000			*25,000,000*
Trail Heads and Connections	*SL-07-003*	3		250,000				*250,000*
33rd Ave. at EOSR Signal	*SL-07-004*	3					450,000	*450,000*
South Loop District Monument Signage	*SL-10-004*	3	50,000	200,000	200,000	300,000		*750,000*
24th Avenue & 82nd St. Trap Right Turn	*SL-13-001*	2				123,000		*123,000*
Alpha 5 Demolition	*SL-14-002*	3			400,000			*400,000*
Metro Transit & MOA Art Installation	*SL-15-001*	2	55,000					*55,000*
28th Ave & Lindau Ln. - Creative Placemaking	*SL-15-002*	1	160,000					*160,000*
Utility Box Art Wraps	*SL-15-003*	2	32,000					*32,000*
17-701 Interstate Diesel Demolition	*SL-15-004*	1		100,000	900,000			*1,000,000*
Alpha B Parking Ramp	*SL-15-005*	1	5,620,000					*5,620,000*
Fire Station 3 Rebuild and/or Relocation	*SL-15-006*	1			2,000,000	8,000,000	2,000,000	*12,000,000*
South Loop/Port Authority Total			9,007,000	12,550,000	15,500,000	16,976,330	2,450,000	*56,483,330*
Surface Transportation								
W 94th - Lyndale to 35W	*SB-99-002*	3	100,000					*100,000*
CSAH #28 - E. Bush Lake Road at Highwood	*ST-02-010*	3	1,000,000					*1,000,000*
Interchange Impt. I494 & I35W (NB35W - WB494)	*ST-03-003*	3	1,000,000	4,000,000			35,100,000	*40,100,000*
West Bound Access to I-494 at East Bush Lk Rd.	*ST-03-008*	3			18,500,000			*18,500,000*
Bridge Maintenance - Auto Club Rd.	*ST-07-004*	3		400,000				*400,000*
Knox Ave and American Blvd. Transit Improv.	*ST-07-009*	3			38,100,000			*38,100,000*
Normandale Lk Area/Interior Local Rd Imp.	*ST-07-014*	3			2,400,000	2,400,000	6,300,000	*11,100,000*
Signal Retiming, Coord & System Mgt	*ST-11-003*	2		1,220,000				*1,220,000*
Signal & Traffic Mgt. Improvements	*ST-13-001*	3	500,000	100,000	500,000	250,000	100,000	*1,450,000*
35W Bridge Over Minnesota River	*ST-14-001*	3			30,000,000			*30,000,000*
Ped Crossing Enhanc - American, Portland & EBLR	*ST-15-003*	3	222,250					*222,250*
Safe Routes to School Olson/Jefferson Imp.	*ST-15-004*	3				261,240		*261,240*
Overlay of City Streets	*ST-99-003*	1	3,394,880	3,933,817	4,051,831	4,173,386	4,173,386	*19,727,300*
Subdivision Streets (undesignated)	*ST-99-009*	2	100,000	100,000	100,000	100,000	100,000	*500,000*
PMP-Street Reconstruction	*ST-99-010*	1	9,173,750	9,539,937	9,924,434	10,328,154	10,328,154	*49,294,429*
Normandale-86th to 94th	*ST-99-015*	3	2,650,000	8,740,000				*11,390,000*
Progressive Railroad, Intersection Improvements	*ST-99-046*	2	247,000					*247,000*
Surface Transportation Total			18,387,880	28,033,754	103,576,265	17,512,780	56,101,540	*223,612,219*
GRAND TOTAL			51,927,380	56,328,914	172,572,440	52,671,048	63,580,462	*397,080,244*

City of Bloomington, MN

5-Year CIP

2015 thru 2019

PROJECTS BY FUNDING SOURCE

Source	Project#	Priority	2015	2016	2017	2018	2019	Total
4130 State Aid- Local								
Inter City Tr. Cor. (86th - Old Shakopee Road)	*At-14-001*	3			59,000			*59,000*
West Bound Access to I-494 at East Bush Lk Rd.	*ST-03-008*	3			2,000,000			*2,000,000*
Bridge Maintenance - Auto Club Rd.	*ST-07-004*	3		200,000				*200,000*
Signal Retiming, Coord & System Mgt	*ST-11-003*	2		220,000				*220,000*
35W Bridge Over Minnesota River	*ST-14-001*	3			1,000,000			*1,000,000*
Normandale-86th to 94th	*ST-99-015*	3		700,000				*700,000*
4130 State Aid- Local Total				1,120,000	3,059,000			*4,179,000*
4140 State Aid - ROW Acquisition								
W 94th - Lyndale to 35W	*SB-99-002*	3	100,000					*100,000*
CSAH #28 - E. Bush Lake Road at Highwood	*ST-02-010*	3	500,000					*500,000*
Interchange Impt. I494 & I35W (NB35W - WB494)	*ST-03-003*	3					100,000	*100,000*
Bridge Maintenance - Auto Club Rd.	*ST-07-004*	3		200,000				*200,000*
Signal Retiming, Coord & System Mgt	*ST-11-003*	2		200,000				*200,000*
Signal & Traffic Mgt. Improvements	*ST-13-001*	3	500,000	100,000	500,000	250,000	100,000	*1,450,000*
Ped Crossing Enhanc - American, Portland & EBLR	*ST-15-003*	3	51,610					*51,610*
Safe Routes to School Olson/Jefferson Imp.	*ST-15-004*	3				52,248		*52,248*
Overlay of City Streets	*ST-99-003*	1	500,000	500,000	500,000	500,000	500,000	*2,500,000*
Normandale-86th to 94th	*ST-99-015*	3	1,325,000	1,145,000				*2,470,000*
Progressive Railroad, Intersection Improvements	*ST-99-046*	2	45,000					*45,000*
4140 State Aid - ROW Acquisition Total			3,021,610	2,145,000	1,000,000	802,248	700,000	*7,668,858*
4200 Capital & Strategic Priorities								
Long Meadow Bridge Rehabilitation	*ST-99-001*	1	1,000,000					*1,000,000*
4200 Capital & Strategic Priorities Total			1,000,000					*1,000,000*
4300 South Loop Development								
ITS Project/Wayfinding (Local Roadway)	*SL-04-014-B*	2	480,000					*480,000*
24th Avenue/American Blvd. East Leg (Part B)	*SL-06-003*	2				5,225,236		*5,225,236*
28th Avenue: American Blvd. to 82nd St.	*SL-06-006*	3				2,500,000		*2,500,000*
24th Ave./494 WB to SB Triple Lefts	*SL-06-015*	2				828,094		*828,094*
24th Ave. Transit Station (MOA Station)	*SL-07-002*	1	250,000	1,250,000	1,000,000			*2,500,000*
Trail Heads and Connections	*SL-07-003*	3		250,000				*250,000*
South Loop District Monument Signage	*SL-10-004*	3	50,000	200,000	200,000	300,000		*750,000*
24th Avenue & 82nd St. Trap Right Turn	*SL-13-001*	2				123,000		*123,000*
Alpha 5 Demolition	*SL-14-002*	3			400,000			*400,000*
Metro Transit & MOA Art Installation	*SL-15-001*	2	7,000					*7,000*
28th Ave & Lindau Ln. - Creative Placemaking	*SL-15-002*	1	160,000					*160,000*
Utility Box Art Wraps	*SL-15-003*	2	32,000					*32,000*
17-701 Interstate Diesel Demolition	*SL-15-004*	1		100,000	900,000			*1,000,000*

Source	Project#	Priority	2015	2016	2017	2018	2019	Total
Alpha B Parking Ramp	*SL-15-005*	1	5,620,000					*5,620,000*
Fire Station 3 Rebuild and/or Relocation	*SL-15-006*	1			2,000,000	8,000,000	2,000,000	*12,000,000*
Trunk Sanitary Sewer Replc. 18th Ave	*SW-14-001*	1		3,500,000				*3,500,000*
4300 South Loop Development Total			6,599,000	5,300,000	4,500,000	16,976,330	2,000,000	*35,375,330*
4400 Park Development								
Inter City Tr. Cor. (86th - Old Shakopee Road)	*At-14-001*	3			59,000			*59,000*
Bicycle Pump Track	*PD-14-001*	3					100,000	*100,000*
4400 Park Development Total					59,000		100,000	*159,000*
6500 Art Center								
BCFA - Replace Electronic Reader Board Sign	*CF-14-002*	1					50,000	*50,000*
6500 Art Center Total							50,000	*50,000*
7700 Facilites & Park Maintenance								
Community Center	*CF-07-001*	2			46,234,000			*46,234,000*
7700 Facilites & Park Maintenance Total					46,234,000			*46,234,000*
Bonds Enterprise GO								
NE Penn Drainage Storm Sewer Imp.	*SW-07-011*	2		7,000,000				*7,000,000*
Bonds Enterprise GO Total				7,000,000				*7,000,000*
Construction								
East Bloomington Freeway Sidewalk (106th - 99th)	*AT-15-001*	3				131,455		*131,455*
France Avenue Trail	*AT-15-002*	3			560,000	116,154		*676,154*
Construction Total					560,000	247,609		*807,609*
Donations - Park Related								
Rhode Island Playground Replacement	*PD-00-013*	1		77,750				*77,750*
Natural Resource Restorations	*PD-05-003*	1	54,000		50,000		65,000	*169,000*
Kelly Paved Hockey Rink Replacement	*PD-05-006*	1		87,250				*87,250*
Tennis Ct. Recons.,Recoating & Fence Replacement	*PD-06-001*	1				90,000		*90,000*
Bleachers Replacement	*PD-09-002*	1			75,000			*75,000*
Electronic Reader Board Sign	*PD-13-002*	2					100,000	*100,000*
Parking Lot Lighting Improvements	*PD-13-008*	1	50,000	50,000	50,000	50,000		*200,000*
Westwood Pickleball Courts Expansion	*PD-99-008*	1				125,000		*125,000*
City/School Joint Projects	*PD-99-062*	1	67,500		70,000			*137,500*
Northcrest Playground	*PD-99-064*	1	93,500					*93,500*
Miscellaneous Park Improvements & Equipment	*PKMPIE*	1		50,000			50,000	*100,000*
Donations - Park Related Total			265,000	265,000	245,000	265,000	215,000	*1,255,000*
Federal Grants & Funds								
Inter City Tr. Cor. (86th - Old Shakopee Road)	*At-14-001*	3			484,690			*484,690*
East Bloomington Freeway Sidewalk (106th - 99th)	*AT-15-001*	3				5,258,260		*5,258,260*
France Avenue Trail	*AT-15-002*	3				2,704,614		*2,704,614*

Source	Project#	Priority	2015	2016	2017	2018	2019	Total
W. Bush Lake Parking Lot Reconstruction & Lighting	*PD-03-026*	1		751,160			823,922	*1,575,082*
ITS Project/Wayfinding (Local Roadway)	*SL-04-014-B*	2	1,020,000					*1,020,000*
Metro Transit & MOA Art Installation	*SL-15-001*	2	18,000					*18,000*
Interchange Impt. I494 & I35W (NB35W - WB494)	*ST-03-003*	3					35,000,000	*35,000,000*
West Bound Access to I-494 at East Bush Lk Rd.	*ST-03-008*	3			3,000,000			*3,000,000*
Knox Ave and American Blvd. Transit Improv.	*ST-07-009*	3			38,000,000			*38,000,000*
Signal Retiming, Coord & System Mgt	*ST-11-003*	2		800,000				*800,000*
Ped Crossing Enhanc - American, Portland & EBLR	*ST-15-003*	3	170,640					*170,640*
Safe Routes to School Olson/Jefferson Imp.	*ST-15-004*	3				208,992		*208,992*
Long Meadow Bridge Rehabilitation	*ST-99-001*	1	3,500,000					*3,500,000*
Normandale-86th to 94th	*ST-99-015*	3		5,750,000				*5,750,000*
Progressive Railroad, Intersection Improvements	*ST-99-046*	2	202,000					*202,000*
Federal Grants & Funds Total			4,910,640	7,301,160	41,484,690	8,171,866	35,823,922	*97,692,278*
Hennepin County								
CSAH #28 - E. Bush Lake Road at Highwood	*ST-02-010*	3	500,000					*500,000*
West Bound Access to I-494 at East Bush Lk Rd.	*ST-03-008*	3			8,500,000			*8,500,000*
Normandale-86th to 94th	*ST-99-015*	3	1,325,000	1,145,000				*2,470,000*
Hennepin County Total			1,825,000	1,145,000	8,500,000			*11,470,000*
Local Government Funds & Grants								
City/School Joint Projects	*PD-99-062*	1	67,500		70,000			*137,500*
Local Government Funds & Grants Total			67,500		70,000			*137,500*
MOA TIF								
24th Ave. Transit Station (MOA Station)	*SL-07-002*	1	250,000	1,250,000	1,000,000			*2,500,000*
MOA TIF Total			250,000	1,250,000	1,000,000			*2,500,000*
PIR Bonds & Assessments								
ITS Project/Wayfinding (Local Roadway)	*SL-04-014-B*	2	590,000					*590,000*
33rd Ave. at EOSR Signal	*SL-07-004*	3					450,000	*450,000*
Normandale Lk Area/Interior Local Rd Imp.	*ST-07-014*	3			2,400,000	2,400,000	6,300,000	*11,100,000*
Subdivision Streets (undesignated)	*ST-99-009*	2	100,000	100,000	100,000	100,000	100,000	*500,000*
PMP-Street Reconstruction	*ST-99-010*	1	7,323,750	7,689,937	8,074,434	8,478,154	8,478,154	*40,044,429*
PIR Bonds & Assessments Total			8,013,750	7,789,937	10,574,434	10,978,154	15,328,154	*52,684,429*
Property Tax Levy								
E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.	*AT-13-001*	3				1,000,000		*1,000,000*
Overlay of City Streets	*ST-99-003*	1					3,673,386	*3,673,386*
Overlay of City Streets	*ST-99-003*	1	2,894,880	3,433,817	3,551,831	3,673,386		*13,553,914*
Property Tax Levy Total			2,894,880	3,433,817	3,551,831	4,673,386	3,673,386	*18,227,300*
State Grants & Funds								
Minnesota Valley State Trail	*SB-99-013*	2			1,633,485	4,900,455		*6,533,940*
24th Ave. Transit Station (MOA Station)	*SL-07-002*	1	500,000	9,500,000	10,000,000			*20,000,000*
Metro Transit & MOA Art Installation	*SL-15-001*	2	30,000					*30,000*

Source	Project#	Priority	2015	2016	2017	2018	2019	Total
Interchange Impt. I494 & I35W (NB35W - WB494)	*ST-03-003*	3	1,000,000	4,000,000				*5,000,000*
West Bound Access to I-494 at East Bush Lk Rd.	*ST-03-008*	3			1,000,000			*1,000,000*
35W Bridge Over Minnesota River	*ST-14-001*	3			29,000,000			*29,000,000*
Long Meadow Bridge Rehabilitation	*ST-99-001*	1	1,800,000					*1,800,000*
State Grants & Funds Total			3,330,000	13,500,000	41,633,485	4,900,455		*63,363,940*
Tax Abatement								
West Bound Access to I-494 at East Bush Lk Rd.	*ST-03-008*	3			4,000,000			*4,000,000*
Tax Abatement Total					4,000,000			*4,000,000*
Tax Increment								
Long Meadow Bridge Rehabilitation	*ST-99-001*	1	15,175,000					*15,175,000*
Tax Increment Total			15,175,000					*15,175,000*
Three Rivers Park District								
Inter City Tr. Cor. (86th - Old Shakopee Road)	*At-14-001*	3			120,000			*120,000*
Three Rivers Park District Total					120,000			*120,000*
Utilities								
Knox Ave and American Blvd. Transit Improv.	*ST-07-009*	3			100,000			*100,000*
PMP-Street Reconstruction	*ST-99-010*	1	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	*9,250,000*
Well Rehabilitation	*SW-01-011*	1	45,000	50,000	50,000	50,000	55,000	*250,000*
Storm Sewer Maintenance Project	*SW-06-002*	1	540,000	554,000	567,000	580,000	595,000	*2,836,000*
Watermain Asset Renewal/Replacement	*SW-07-001*	1	250,000	300,000	800,000	800,000	800,000	*2,950,000*
NE Penn Drainage Storm Sewer Imp.	*SW-07-011*	2	800,000					*800,000*
NPDES/TMDL Projects	*SW-09-001*	1	100,000	0	300,000	300,000	300,000	*1,000,000*
Long Meadow Ave. Storm Reconstruction	*SW-09-002*	2		425,000				*425,000*
Water System Fac. Twr/Reservoir Restoration	*SW-10-001*	1		600,000				*600,000*
Trunk Sanitary Sewer Replc. 18th Ave	*SW-14-001*	1		500,000				*500,000*
CSWMP/WPMP Improvements	*SW-99-003*	1	490,000	500,000	514,000	526,000	540,000	*2,570,000*
Meter Change Program	*SW-99-011*	1			1,000,000	750,000	750,000	*2,500,000*
Sewer Main Asset Renewal/Replacement	*SW-99-014*	1	500,000	1,300,000	800,000	800,000	800,000	*4,200,000*
Utilities Total			4,575,000	6,079,000	5,981,000	5,656,000	5,690,000	*27,981,000*
GRAND TOTAL			51,927,380	56,328,914	172,572,440	52,671,048	63,580,462	*397,080,244*

City of Bloomington, MN

5-Year CIP

FUTURE PROJECTS

(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)

Project Name	Department	Project #	Priority	Project Cost
Alternative Transportation				
XCEL Corridor Trail	Alternative Transportation	*AT-03-006*	3	10,000,000
86th Street On-Road Bicycle Route	Alternative Transportation	*AT-11-002*	3	1,754,000
84th Street Pedestrian Bridge Replacement	Alternative Transportation	*AT-12-004*	1	2,250,000
Xerxes Avenue Corridor Bikeway	Alternative Transportation	*AT-15-003*	3	400,000
35W Parallel Route Bikeway	Alternative Transportation	*AT-15-004*	3	700,000
Portland Avenue Corridor Bikeway	Alternative Transportation	*AT-15-005*	3	500,000
Hyland Trail Connection to Nine Mile Creek Trail	Alternative Transportation	*AT-15-006*	3	350,000
West Bush Lake Trail	Alternative Transportation	*AT-15-007*	3	350,000
East Bush Lake Road/Bush Lake Beach Bridge	Alternative Transportation	*BR-99-012*	3	5,000,000
Alternative Transportation Plan (ATP)	Alternative Transportation	*SB-06-001*	3	47,000,160
River Crossing at 35W	Alternative Transportation	*SB-08-001*	3	10,000,000
East Soo Line Railway Trail	Alternative Transportation	*SB-99-015*	3	3,429,160
West Soo Line Railway Trail	Alternative Transportation	*SB-99-016*	3	2,595,040
TOTAL				**$84,328,360**
City Facilities				
Civic Plaza Lobby Fireplace/Waterfall	City Facilities	*CF-09-003*	3	70,000
BCA Flyloft Art Renovation	City Facilities	*CF-09-004*	1	50,000
Civic Plaza Interior Artwork	City Facilities	*CF-09-005*	3	50,000
BCFA - Black Box and Lobby Seating	City Facilities	*CF-14-001*	1	75,000
BCFA - Schneider Theater Seating Renovation	City Facilities	*CF-14-003*	1	133,000
BCFA - Schneider Theater A/V Upgrade	City Facilities	*CF-14-004*	1	50,000
BCFA - Amphitheater canopy & exterior amenities	City Facilities	*CF-14-005*	3	125,000
Civic Plaza - Fireplace and Waterfall	City Facilities	*CF-14-006*	3	100,000
TOTAL				**$653,000**
Park Acquisition				
Park Land Acquisition - MN River Valley	Park Acquisition	*PA-07-001*	3	438,420
Park Land Acq.-Youth Athletic Complex	Park Acquisition	*PA-07-005*	3	7,000,000
Park Land Acquisition - Playgrounds & Playlots	Park Acquisition	*PA-07-007*	3	1,865,440
Park Land Acquisition - South Loop Park	Park Acquisition	*PA-11-001*	3	1,599,340
Park Land Acquisition - Moir Park	Park Acquisition	*PA-99-003*	3	904,300
Park Land Acquisition - Pond Dakota Park	Park Acquisition	*PA-99-004*	3	329,440
Park Land Acquisition - National Guard Armory	Park Acquisition	*PA-99-005*	3	291,920
Park Land Acquisition-Tretbaugh & Marsh Lake Parks	Park Acquisition	*PA-99-006*	3	362,760
Park Land Acquisition - Wright's Lake Park	Park Acquisition	*PA-99-007*	3	675,140
Park Land Acq.- Hyland-Bush-Anderson Lks. Pk Res.	Park Acquisition	*PA-99-008*	2	9,885,480
Park Land Acquisition - Lower Penn Lake Park	Park Acquisition	*PA-99-009*	3	835,480
Park Land Acquisition-Girl's Softball Complex	Park Acquisition	*PA-99-010*	3	3,000,000
Valley View Picnic Shelter	Park Acquisition	*PD-13-009*	3	100,000
TOTAL				**$27,287,720**
Park Development				
Harrison Playgrd Replace./ Sec. Lighting/Pic.Shel.	Park Development	*PD-00-002*	2	598,400
Reynolds Improvements	Park Development	*PD-00-016*	2	372,786
Marsh Lake Trail	Park Development	*PD-00-019*	2	449,000
Bush Lake Picnic Shelter	Park Development	*PD-00-020*	3	144,100
Park Reserve Trail Reconstruction	Park Development	*PD-00-022*	1	4,149,732
Normandale Trail Lighting	Park Development	*PD-00-025*	3	500,000
Smith Park Improvements	Park Development	*PD-02-003*	2	1,242,360
Highwood Drive Park Development	Park Development	*PD-02-005*	3	191,000
Normandale Lake Playground	Park Development	*PD-02-006*	2	94,600
MN River DNR Trail Connections	Park Development	*PD-02-008*	3	1,453,815
Nesbitt Site Development	Park Development	*PD-02-009*	3	275,000
Normandale Bandshell Improvements	Park Development	*PD-02-010*	2	205,000
Dred Scott Water Play Area	Park Development	*PD-02-012*	3	344,400
Normandale Lk-Former Sharratt Property Development	Park Development	*PD-02-014*	2	105,600
BFAC Playground	Park Development	*PD-03-009*	2	110,000

Park Development (cont.)

Project Name	Department	Project #	Priority	Project Cost
Dred Scott Skate Park	Park Development	*PD-03-011*	3	182,600
Wright's Lake Plgrd. Replace. & Trail Connect.	Park Development	*PD-03-021*	1	100,658
YMCA/Tri-City Skate Park Service Building	Park Development	*PD-05-008*	3	60,000
Park Shelter Building Restroom Renovations	Park Development	*PD-06-002*	2	2,639,000
Brookside Permeable Parking Lot & Trail Impvs.	Park Development	*PD-06-004*	3	255,198
Refrig. Outdoor Hockey Rinks	Park Development	*PD-07-005*	3	3,471,326
Bryant Improvements	Park Development	*PD-07-007*	3	305,470
Valley View Softball Field #2 Improvements	Park Development	*PD-07-010*	1	56,275
BFAC Concessions Area Exp.	Park Development	*PD-07-011*	2	88,000
BFAC Splash Play Area	Park Development	*PD-07-012*	2	344,500
Heritage Hills Lacrosse Field	Park Development	*PD-07-014*	3	753,500
River Ridge Soccer Field Improvements	Park Development	*PD-07-015*	3	54,500
Bloomington Center for the Arts Storage	Park Development	*PD-07-016*	3	530,200
Forest Glen Trail Improvements	Park Development	*PD-07-017*	3	124,600
Parker's Picnic Grounds Improvements	Park Development	*PD-07-020*	3	601,523
Valley View School Baseball Field	Park Development	*PD-07-021*	3	515,000
Valley View School Lower Softball Field Imp.	Park Development	*PD-07-022*	3	257,500
Valley View School Upper Softball Field Imp.	Park Development	*PD-07-023*	3	412,000
Park Trail Improvements	Park Development	*PD-07-024*	3	4,698,098
BFAC In-Pool Lighting	Park Development	*PD-07-025*	2	143,000
Central & Moir Trail and Bridge Reconstruction	Park Development	*PD-07-029*	1	1,796,399
Central Trailhead and Parking Lot	Park Development	*PD-07-030*	3	187,000
Playground Replacements	Park Development	*PD-07-032*	1	4,370,000
Dred Scott Picnic Shelter	Park Development	*PD-07-034*	2	159,000
Hampshire Hills Picnic Shelter	Park Development	*PD-07-039*	2	85,000
Heritage Hills Skate Park	Park Development	*PD-07-040*	3	182,600
Jefferson High School Field Improvements	Park Development	*PD-07-043*	3	1,125,000
Kennedy High School Field Improvements	Park Development	*PD-07-044*	3	250,000
Lincoln Stadium Dome	Park Development	*PD-07-045*	3	2,060,000
Mound Springs Redevelopment	Park Development	*PD-07-048*	3	277,568
Northcrest Park Improvements	Park Development	*PD-07-053*	2	517,340
Oak Grove Improvements	Park Development	*PD-07-054*	3	532,308
Olson Middle School Field Improvements	Park Development	*PD-07-055*	3	190,000
Pond-Dakota Replica Log House	Park Development	*PD-07-056*	3	350,000
Ridgeview Park Shelter Building	Park Development	*PD-07-061*	2	475,000
St. Bonaventure Softball Field Renovation	Park Development	*PD-07-063*	3	1,545,000
Dred Scott Baseball Field #1 Press Box	Park Development	*PD-07-065*	3	225,000
Jefferson High School Baseball Field Imp.	Park Development	*PD-07-067*	3	250,000
Moir Picnic Shelter Roof Replacement	Park Development	*PD-07-068*	1	100,000
Tretbaugh Park Improvements	Park Development	*PD-07-069*	3	714,606
Playground Replacements	Park Development	*PD-07-070*	1	4,370,000
Valley View Ballfield Improvements	Park Development	*PD-09-003*	1	56,275
Running Park Improvements	Park Development	*PD-10-005*	3	128,750
Goldman Property Trail Improvements	Park Development	*PD-10-007*	3	259,504
Park Reserve Stairways Reconstruction	Park Development	*PD-10-010*	1	50,000
Picnic Tables, Benches & Site Furnishings	Park Development	*PD-10-011*	1	225,000
Southglen Field Improvements	Park Development	*PD-10-013*	2	67,000
West Bush Lake Prairie Restoration	Park Development	*PD-10-015*	3	50,000
Columbus Picnic Shelter	Park Development	*PD-10-016*	2	53,000
Park Reserve New Trail Construction	Park Development	*PD-10-017*	2	1,805,592
Park Reserve Bridge Replacements	Park Development	*PD-10-018*	1	700,000
Oxboro Improvements	Park Development	*PD-10-019*	2	60,242
Dred Scott Athletic Field Fencing	Park Development	*PD-11-002*	1	391,000
Dred Scott Athletic Field Lighting	Park Development	*PD-11-003*	1	2,465,507
Dred Scott Conc/RR Bldg. Replacement	Park Development	*PD-11-004*	1	800,000
Electronic Reader Board Signs	Park Development	*PD-11-006*	2	50,000
BFAC 2nd Water Slide	Park Development	*PD-12-001*	2	531,300
BFAC Equipment	Park Development	*PD-12-002*	2	120,780
Portable Ballfield Outfield Fencing	Park Development	*PD-12-005*	2	50,000
Dred Scott Athletic Field Fencing	Park Development	*PD-13-003*	1	391,000
Dred Scott Athletic Field Lighting	Park Development	*PD-13-004*	1	2,465,507
Dred Scott Concessions/Rest Rms Bldg. Replac.	Park Development	*PD-13-005*	1	800,000
84th St. Ped Bridge Replacement	Park Development	*PD-13-006*	1	2,250,000
Parking Lot and Driveway Reconstruction	Park Development	*PD-13-007*	1	7,498,209
Mobile Electronic Display Board	Park Development	*PD-13-010*	3	50,000
Parking Lot & Lighting Improvements	Park Development	*PD-13-011*	1	2,516,488
Parking Lot & Driveway Reconstruction	Park Development	*PD-13-012*	1	8,422,066
Valley View Picnic Shelter	Park Development	*PD-13-013*	3	100,000
EFFA Playground Replacement	Park Development	*PD-13-014*	1	77,750
Bill Warren Trail	Park Development	*PD-14-002*	3	240,300
Normandale Lake Maintenance Bldg. Reconstruction	Park Development	*PD-99-001*	1	544,327

Project Name	Department	Project #	Priority	Project Cost
Park Development (cont.)				
Shoreline Restoration	Park Development	*PD-99-003*	2	150,000
Wallo Site Development	Park Development	*PD-99-004*	3	200,000
Nesta Hills Park Development	Park Development	*PD-99-007*	3	750,000
Mellott/Seal Interpretative/Nature Obser. Area Mem	Park Development	*PD-99-009*	3	250,000
Girard Lake Parking Lot & Trail	Park Development	*PD-99-011*	2	175,000
Marsh Lake Scenic Overlook	Park Development	*PD-99-013*	3	50,000
Marsh Lake Archery Range Improvements	Park Development	*PD-99-014*	3	309,763
Pond-Dakota Barn/Interpretive Center	Park Development	*PD-99-016*	2	915,000
South Loop Park	Park Development	*PD-99-019*	2	1,181,006
Moir Trails & Landscaping	Park Development	*PD-99-020*	2	108,812
Dred Scott Facility Awnings	Park Development	*PD-99-021*	2	53,000
Dred Scott Volleyball Court Lighting	Park Development	*PD-99-023*	2	80,000
Kelly Plyfld. Concession/Rest Rms/Press Box Bldg.	Park Development	*PD-99-024*	3	475,000
Kelly Maintenance Building	Park Development	*PD-99-026*	3	350,000
Marsh Lake Soccer Stadium/Field Improvements	Park Development	*PD-99-028*	3	1,530,000
Valley View Parking Lot Lighting and Fencing	Park Development	*PD-99-029*	1	2,435,460
Brookside Hockey Rink Pave & Bd. Replacement	Park Development	*PD-99-036*	1	141,000
Countryside - Parking Lot Expansion	Park Development	*PD-99-039*	3	137,500
Oak Grove Hockey Rink Paving & Boards Replacement	Park Development	*PD-99-047*	3	141,000
Poplar Bridge Rink Paving and Boards	Park Development	*PD-99-050*	1	141,000
Wright's Lake Baseball Field Improvements	Park Development	*PD-99-059*	2	108,000
Accessibility Improvements - Various Parks	Park Development	*PD-99-063*	1	1,500,000
Armory Gymnasium Addition	Park Development	*PD-99-067*	3	1,700,000
Countryside Permanent Shelter Building	Park Development	*PKCP02*	3	475,000
Haeg Playground and Trail	Park Development	*PKHP01*	2	186,948
TOTAL				**$92,353,648**
Sewer, Water and Stormwater				
Mechanical Dewatering WTP	Sewer, Water and Stormwater	*SW-02-011*	2	4,500,000
Normandale Study Area	Sewer, Water and Stormwater	*SW-07-002*	3	1,000,000
Non-Deg BMP Implementation	Sewer, Water and Stormwater	*SW-07-003*	3	1,000,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	*SW-07-004*	3	1,800,000
Normandale Lake	Sewer, Water and Stormwater	*SW-07-009*	2	567,000
84th & Normandale Storm Sewer Replac.	Sewer, Water and Stormwater	*SW-07-010*	3	1,200,000
NE Penn Sanitary Sewer Impr.	Sewer, Water and Stormwater	*SW-12-001*	2	2,500,000
NE Penn Sanitary Sewer Improvements	Sewer, Water and Stormwater	*SW-15-001*	2	1,500,000
SOLO Sanitary Sewer Capacity Improvements	Sewer, Water and Stormwater	*SW-15-002*	2	2,000,000
Normandale Lks. Dist. San. Swr. Capacity Imp.	Sewer, Water and Stormwater	*SW-15-003*	2	500,000
SOLO San. Swr. Capacity Improvements	Sewer, Water and Stormwater	*SW-15-004*	2	2,500,000
TOTAL				**$9,067,000**
South Loop/Port Authority				
East Old Shakopee Rd/Killebrew to 86th St	South Loop/Port Authority	*SL-04-002*	2	5,600,000
E Old Shakopee Rd., 24th Ave. to 30th Ave.	South Loop/Port Authority	*SL-04-003*	2	5,000,000
East Old Shakopee Road, East 86th Street to Cedar	South Loop/Port Authority	*SL-04-004*	3	9,500,000
Cedar (TH77) Sanitary Sewer Modification	South Loop/Port Authority	*SL-04-006*	3	1,900,000
American Boulevard One-Way Conversion	South Loop/Port Authority	*SL-04-009*	3	2,100,000
24th Avenue/American Blvd. (Part A - West)	South Loop/Port Authority	*SL-04-010*	3	1,250,000
34th Avenue/American Blvd.	South Loop/Port Authority	*SL-06-004*	3	2,000,000
34th Avenue Drive Way to BCS	South Loop/Port Authority	*SL-06-007*	2	550,000
TH77/494 CD Access at Thunderbird Rd.	South Loop/Port Authority	*SL-06-012*	3	2,100,000
34th Ave. Pedestrian Bridge at 79th St.	South Loop/Port Authority	*SL-10-002*	3	3,500,000
24th Avenue & American Blvd SB W Side	South Loop/Port Authority	*SL-14-001*	3	1,250,000
TOTAL				**$34,750,000**
Surface Transportation				
Nicollet and East Old Shakopee Road	Surface Transportation	*ST-02-004*	3	625,000
W. Old Shakopee Road-Johnson Ave. to Toledo Cir.	Surface Transportation	*ST-02-008*	3	1,250,000
Penn Avenue at W. 106th St.	Surface Transportation	*ST-02-011*	3	800,000
Reconstruct Portland & I494 Bridge	Surface Transportation	*ST-03-001*	3	50,000,000
Interchange Improvement I494 & TH 100	Surface Transportation	*ST-03-002*	3	100,000,000
82nd Street Reconstruction from Penn to Lyndale	Surface Transportation	*ST-03-010*	3	12,000,000
Portland Avenue & E. 90th Street	Surface Transportation	*ST-06-001*	3	2,600,000
Nicollet Avenue & E. 86th Street	Surface Transportation	*ST-06-002*	3	2,600,000
Normandale Blvd/84th St. Intersection Imp.	Surface Transportation	*ST-07-001*	3	14,342,500
Ped Bridge @ 84th & Normandale	Surface Transportation	*ST-07-006*	3	4,000,000

Project Name	Department	Project #	Priority	Project Cost
Surface Transportation (cont.)				
E Bush Lake Rd/Oregon Realign.(102nd to Mt. Cr.)	Surface Transportation	*ST-07-010*	3	5,200,000
Lyndale Ave. (W 86th to W 82nd) Reconstruct	Surface Transportation	*ST-07-013*	3	5,000,000
Penn Avenue (494 to W 84th St.)	Surface Transportation	*ST-07-015*	3	6,000,000
Stanley Avenue Extension	Surface Transportation	*ST-09-002*	3	1,105,000
Lyndale & American Blvd. NE Quad Imp.	Surface Transportation	*ST-11-002*	2	650,000
Nicollet Ave and 86th Street	Surface Transportation	*ST-15-001*	3	3,550,000
Penn Ave & American Blvd Left Turn Lane	Surface Transportation	*ST-15-002*	3	10,000,000
I494 @ Nord	Surface Transportation	*ST-99-005*	3	15,000,000
West 106th St. @ 35W (west side)	Surface Transportation	*ST-99-007*	3	400,000
State Trail-MN River Cedar Ave.-35W	Surface Transportation	*ST-99-013*	2	6,533,940
Lyndale-92nd to 95th	Surface Transportation	*ST-99-019*	3	2,000,000
West 78th - Nord to Computer	Surface Transportation	*ST-99-022*	3	5,000,000
American Blvd.-Green Valley Dr. to Normandale Blvd	Surface Transportation	*ST-99-025*	3	2,500,000
Intersection Imp. - W 98th and Penn	Surface Transportation	*ST-99-039*	3	2,000,000
TOTAL				**$253,156,440**
GRAND TOTAL				**$501,156,440**

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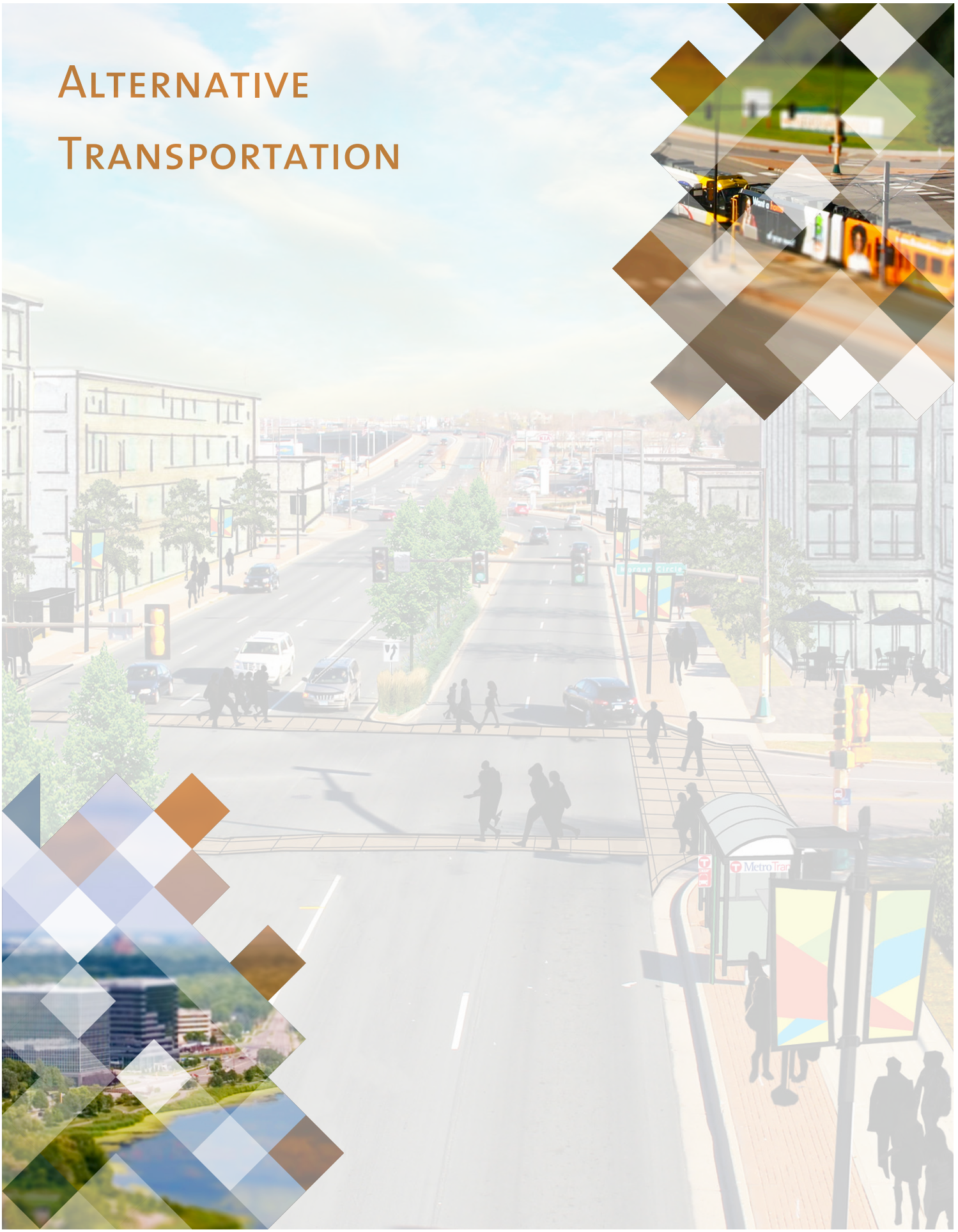
Alternative Transportation



City of Bloomington, MN

5-Year CIP

2015 thru 2019

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2015	2016	2017	2018	2019	Total	Future
Alternative Transportation							
Bridges							
Long Meadow Bridge Rehabilitation	21,475,000					*21,475,000*	
Category Sub-Total	*21,475,000*					*21,475,000*	
Sidewalk/Bikeway							
E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.				1,000,000		*1,000,000*	
East Bloomington Freeway Sidewalk (106th - 99th)				5,389,715		*5,389,715*	
France Avenue Trail			560,000	2,820,768		*3,380,768*	
Category Sub-Total			*560,000*	*9,210,483*		*9,770,483*	
Trails							
Inter City Tr. Cor. (86th - Old Shakopee Road)			722,690			*722,690*	
State Trail - MN River Cedar Ave. to 35W			1,633,485	4,900,455		*6,533,940*	
Category Sub-Total			*2,356,175*	*4,900,455*		*7,256,630*	
Department Total:	21,475,000		2,916,175	14,110,938		*38,502,113*	
GRAND TOTAL	21,475,000		2,916,175	14,110,938		38,502,113	

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # AT-13-001

Project Name E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.

Department Alternative Transportation

Contact Shelly Pederson

Type Social & Cultural-Renewal

Useful Life 25 years

Category Sidewalk/Bikeway

Priority 3

Total Project Cost: **$1,000,000**

Description

This project would include sidewalk/bikeway improvements along or adjacent to East Bloomington Freeway from 106th Street to 99th Street.

Justification

This is a location that pedestrians/school children use to move north and south along this corridor in route to Oak Grove School on 106th Street.

Expenditures	2015	2016	2017	2018	2019	Total
Construction				1,000,000		1,000,000
Total				1,000,000		1,000,000

Funding Sources	2015	2016	2017	2018	2019	Total
Property Tax Levy				1,000,000		1,000,000
Total				1,000,000		1,000,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Department	Alternative Transportation
Contact	Shelly Pederson, Randy Quale
Type	Social & Cultural-Infrastructur
Useful Life	30 years
Category	Trails
Priority	3

Project # **At-14-001**

Project Name **Inter City Tr. Cor. (86th - Old Shakopee Road)**

Total Project Cost: **$722,690**

Description

Construction of .75 miles of an off-road bikeway facility along Old Cedar Ave from 86th Street to Old Shakopee Road.

Justification

This is part of a regional trail system that will connect to the Old Cedar Ave Bridge crossing the Minnesota River to the Intercity Trail north of 86th Stree. It is part of the Alternative Transportation Plan and a federal transportation grant was awarded to Three Rivers Park District for this project.

Expenditures	2015	2016	2017	2018	2019	Total
Construction			602,690			602,690
Design and Construction			120,000			120,000
Total			722,690			722,690

Funding Sources	2015	2016	2017	2018	2019	Total
4130 State Aid- Local			59,000			59,000
4400 Park Development			59,000			59,000
Federal Grants & Funds			484,690			484,690
Three Rivers Park District			120,000			120,000
Total			722,690			722,690

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Department	Alternative Transportation
Contact	Shelly Pederson
Type	Social & Cultural-Infrastructur
Useful Life	25 years
Category	Sidewalk/Bikeway
Priority	3

Project # **AT-15-001**

Project Name **East Bloomington Freeway Sidewalk (106th - 99th)**

Total Project Cost: **$5,389,715**

Description

The proposed project would construct a six-foot wide sidewalk along the west side of East Bloomington Freeway between W 106th Street and W 99th Street as well as provide pedestrian improvements along W 106th Street, including pedestrian signal enhancements, curb radius modifications, sidewalk widening and lighting under the 35W bridge.

Justification

The proposed pedestrian project in this area is identified in the Alternative Transportation Plan and in the Safe Routes to School Plan. The construction of these pedestrian facilities will fill a critical gap in the sidewalk network and increase safety for non-motorized travelers in the area, including access to the Oak Grove School campus and the South Bloomington Transit Center and Lyndale area retail node. A funding application has been submitted for federal surface transportation funds to support this project.

Expenditures	2015	2016	2017	2018	2019	Total
Construction				5,258,260		5,258,260
Design and Construction				131,455		131,455
Total				5,389,715		5,389,715

Funding Sources	2015	2016	2017	2018	2019	Total
Construction				131,455		131,455
Federal Grants & Funds				5,258,260		5,258,260
Total				5,389,715		5,389,715

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # AT-15-002

Project Name France Avenue Trail

Department Alternative Transportation

Contact Shelly Pederson

Type Social & Cultural-Infrastructur

Useful Life 25 years

Category Sidewalk/Bikeway

Priority 3

Total Project Cost: **$3,380,768**

Description

This project will reconstruct existing trails that are beyond their useful life and construct a new trail to fill in the physical gaps in the network and widen trailst that are sub-standard. The result will be a new multi-use trail with improved crossings parallel to France Avenue on the west side of the roadway, and a bridge or boardwalk to cross Nine Mile Creek.

Justification

The project is identified in the Alternative Transportation Plan, the Hennepin County Bike Plan and as a Tier 1 Priority in the Mteropolitan Council Regional Bicycle Transportation Network (RBTN). An application has been submitted by the City for federal funding for this project with Surface Transportation funding.

Expenditures	2015	2016	2017	2018	2019	Total
Planning/Design/Engineering				564,154		564,154
Construction				2,256,614		2,256,614
Easements			560,000			560,000
Total			560,000	2,820,768		3,380,768

Funding Sources	2015	2016	2017	2018	2019	Total
Construction			560,000	116,154		676,154
Federal Grants & Funds				2,704,614		2,704,614
Total			560,000	2,820,768		3,380,768

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SB-99-013

Project Name Minnesota Valley State Trail

Department Alternative Transportation

Contact Randy Quale

Type Social & Cultural-Infrastructur

Useful Life

Category Trails

Priority 2

Total Project Cost: **$6,533,940**

Description

Work with MnDNR and USF&WS to install a State trail along the Minnesota River from the MN Wildlife Refuge Headquarters to the Bloomington Ferry Bridge. Fund for the project is proposed to be provided by the MnDNR. The cost estimiate for the trail is approximately $70,500 l.f. at $92.68/l.f. (25% design/engineering, 75% construction and contigency).

Justification

This trail corridor has proven to be very popular and highly valued by virtually all user groups. Given the interconnections with other systems, it will also be of high value to transportation users commuting within Bloomington and to other cities. The ADA-compliant hard-surfaced multiple use trail will expand opportunities for a variety of users to access and experience the MN River Valley. This trail is a high priority due to the commitment of funding from the State of Minnesota.

Expenditures	2015	2016	2017	2018	2019	Total
Planning/Design/Engineering			1,633,485			1,633,485
Construction				4,900,455		4,900,455
Total			1,633,485	4,900,455		6,533,940

Funding Sources	2015	2016	2017	2018	2019	Total
State Grants & Funds			1,633,485	4,900,455		6,533,940
Total			1,633,485	4,900,455		6,533,940

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-99-001

Project Name Long Meadow Bridge Rehabilitation

Department Alternative Transportation

Contact Shelly Pederson

Type Economic-Renewal

Useful Life 50+ Years

Category Bridges

Priority 1

Total Project Cost: $22,975,000

Description

Replace/Rehabilitate the Long Meadow Avenue Bridge #3145 over Long Meadow Lake.

Justification

Bridge has reached its useful service life. The project provides a non-motorized trail connection between Hennepin and Dakota Counties regional trail system via the ped/bike bridge that hangs below the Hwy 77/Cedar Ave Bridge.

The City Council has directed staff to continue to investigate bridge replacement or rehabilitation alternatives.

Rehabilitation is the only acceptable alternative from the regulatory/permit agencies perspective.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
1,500,000	Construction	21,475,000					21,475,000
Total	Total	21,475,000					21,475,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
1,500,000	4200 Capital & Strategic Priorities	1,000,000					1,000,000
Total	Federal Grants & Funds	3,500,000					3,500,000
	State Grants & Funds	1,800,000					1,800,000
	Tax Increment	15,175,000					15,175,000
	Total	21,475,000					21,475,000

City of Bloomington, MN
5-Year CIP
FUTURE PROJECTS

(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)

Project Name	Department	Project #	Priority	Project Cost
XCEL Corridor Trail	Alternative Transportation	*AT-03-006*	3	10,000,000
86th Street On-Road Bicycle Route	Alternative Transportation	*AT-11-002*	3	1,754,000
84th Street Pedestrian Bridge Replacement	Alternative Transportation	*AT-12-004*	1	2,250,000
Xerxes Avenue Corridor Bikeway	Alternative Transportation	*AT-15-003*	3	400,000
35W Parallel Route Bikeway	Alternative Transportation	*AT-15-004*	3	700,000
Portland Avenue Corridor Bikeway	Alternative Transportation	*AT-15-005*	3	500,000
Hyland Trail Connection to Nine Mile Creek Trail	Alternative Transportation	*AT-15-006*	3	350,000
West Bush Lake Trail	Alternative Transportation	*AT-15-007*	3	350,000
East Bush Lake Road/Bush Lake Beach Bridge	Alternative Transportation	*BR-99-012*	3	5,000,000
Alternative Transportation Plan (ATP)	Alternative Transportation	*SB-06-001*	3	47,000,160
River Crossing at 35W	Alternative Transportation	*SB-08-001*	3	10,000,000
East Soo Line Railway Trail	Alternative Transportation	*SB-99-015*	3	3,429,160
West Soo Line Railway Trail	Alternative Transportation	*SB-99-016*	3	2,595,040
TOTAL				**$84,328,360**

City Facilities

City of Bloomington, MN

5-Year CIP

2015 thru 2019

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2015	2016	2017	2018	2019	Total	Future
City Facilities							
Facilities							
Community Center			46,234,000			*46,234,000*	
BCFA - Replace Electronic Reader Board Sign					50,000	*50,000*	
Category Sub-Total			*46,234,000*		*50,000*	*46,284,000*	
Department Total:			46,234,000		50,000	*46,284,000*	
GRAND TOTAL			46,234,000		50,000	46,284,000	

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # CF-07-001

Project Name Community Center

Department City Facilities

Contact Diann Kirby

Type Social & Cultural-Infrastructur

Useful Life 40+ Years

Category Facilities

Priority 2

Total Project Cost: **$46,234,000**

Description

Construct community services center to replace the Creekside Community Center for Human Services, Parks & Recreation and Public Health programs and facilities. Additional amenities could include meeting rooms, indoor aquatic center, recreation and leisure facilities, and gymnasium/field house.

Justification

The community center at Creekside was originally built as an elementary school in 1960. The City purchased the building in 1974 and converted it into a community center.Major maintenance is needed on the roof and heating and air conditioning system within the next 3 to 5 years. A new community center would replace the aging facility and could offer opportunities for Bloomington residents such as a gym for recreation-based programming, meeting rooms, space for large events and indoor aquatics. More than 100,000 people used the facility in 2013. A community center needs assessment study was launched in December 2014. The study is expected to be completed in April 2015.

Expenditures	2015	2016	2017	2018	2019	Total
Construction			46,234,000			46,234,000
Total			46,234,000			46,234,000

Funding Sources	2015	2016	2017	2018	2019	Total
7700 Facilites & Park Maintenance			46,234,000			46,234,000
Total			46,234,000			46,234,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # CF-14-002

Project Name BCFA - Replace Electronic Reader Board Sign

Department City Facilities

Contact Randy Quale

Type Improvement

Useful Life Unassigned

Category Facilities

Priority 1

Total Project Cost: **$50,000**

Description

Replace the electronic reader board with a more serviceable sign at an estimated cost of $45,000 per plus a 10% contigency.

Justification

Expenditures	2015	2016	2017	2018	2019	Total
Construction					50,000	50,000
Total					50,000	50,000

Funding Sources	2015	2016	2017	2018	2019	Total
6500 Art Center					50,000	50,000
Total					50,000	50,000

City of Bloomington, MN

5-Year CIP

FUTURE PROJECTS

(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)

Project Name	Department	Project #	Priority	Project Cost
City Facilities				
Civic Plaza Lobby Fireplace/Waterfall	City Facilities	*CF-09-003*	3	70,000
BCA Flyloft Art Renovation	City Facilities	*CF-09-004*	1	50,000
Civic Plaza Interior Artwork	City Facilities	*CF-09-005*	3	50,000
BCFA - Black Box and Lobby Seating	City Facilities	*CF-14-001*	1	75,000
BCFA - Schneider Theater Seating Renovation	City Facilities	*CF-14-003*	1	133,000
BCFA - Schneider Theater A/V Upgrade	City Facilities	*CF-14-004*	1	50,000
BCFA - Amphitheater canopy & exterior amenities	City Facilities	*CF-14-005*	3	125,000
Civic Plaza - Fireplace and Waterfall	City Facilities	*CF-14-006*	3	100,000
TOTAL				**$653,000**

Park Acquisition

City of Bloomington, MN
5-Year CIP
FUTURE PROJECTS
(2019 and beyond)

(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)

Project Name	Department	Project #	Priority	Project Cost
Park Land Acquisition - MN River Valley	Park Acquisition	*PA-07-001*	3	438,420
Park Land Acq.-Youth Athletic Complex	Park Acquisition	*PA-07-005*	3	7,000,000
Park Land Acquisition - Playgrounds & Playlots	Park Acquisition	*PA-07-007*	3	1,865,440
Park Land Acquisition - South Loop Park	Park Acquisition	*PA-11-001*	3	1,599,340
Park Land Acquisition - Moir Park	Park Acquisition	*PA-99-003*	3	904,300
Park Land Acquisition - Pond Dakota Park	Park Acquisition	*PA-99-004*	3	329,440
Park Land Acquisition - National Guard Armory	Park Acquisition	*PA-99-005*	3	291,920
Park Land Acquisition-Tretbaugh & Marsh Lake Parks	Park Acquisition	*PA-99-006*	3	362,760
Park Land Acquisition - Wright's Lake Park	Park Acquisition	*PA-99-007*	3	675,140
Park Land Acq.- Hyland-Bush-Anderson Lks. Pk Res.	Park Acquisition	*PA-99-008*	1	9,885,480
Park Land Acquisition - Lower Penn Lake Park	Park Acquisition	*PA-99-009*	3	835,480
Park Land Acquisition-Girl's Softball Complex	Park Acquisition	*PA-99-010*	3	3,000,000
Valley View Picnic Shelter	Park Acquisition	*PD-13-009*	3	100,000
TOTAL				**$27,287,720**

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Park Development

Bloomington, Minnesota

Parks and Recreation Facilities

Parks and Playgrounds Regulations

Parks hours:
Sunrise to 10 p.m.
or as posted

It's illegal to:

1. Possess, display or use intoxicating liquors in any park.
2. Possess, display or use non-intoxicating malt liquor except under special event license permit or in a designated picnic area (Moir Picnic Grounds, Parker's Picnic Grounds, Bush Lake Park Picnic Grounds, Normandale Lake Picnic Area).
3. Allow dogs without a leash.
4. Park or operate a motor vehicle including mopeds or motorcycles except on roads or designated parking areas.
5. Use or possess glass containers or bottles of any type.
6. Golf or play any games except in areas provided.
7. Swim in any water except at designated beach area.
8. Injure any plant, flower, shrub, tree, grounds or other property.
9. Remain in any park area after closing.
10. Walk on bike paths.
11. Bike on walking paths.
12. Use floatables on waters unless so licensed.
13. Litter or dump.
14. Commit any nuisance or offense against decency or public morals.
15. Light fires except in areas provided.

Copies of City of Bloomington Park Ordinance 5.21 and full City Code are available at the Parks and Recreation Division or on the City's website.

The City of Bloomington *Parks and Facilities Map* is provided as a service to residents and is designed to show the general location of the properties. This map does not reflect legal property lines.

For more information or to report a problem, please contact the City of Bloomington Parks and Recreation Division at 952-563-8877.

CITY OF BLOOMINGTON MINNESOTA

Bloomington Parks and Recreation • 1800 West Old Shakopee Road • Bloomington MN 55431-3027 • 952-563-8877 • TTY: 952-563-8740 • www.ci.bloomington.mn.us • parksrec@ci.bloomington.mn.us

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Facilities Index

City of Bloomington parks

- D1 Adelman Pond 8524 Russell Ave. So.
- A1 Anderson Lake Park 8748 Bush Lake Road
- D2 Barthel's Pond 2700 W 93rd Street
- A3 Bill Warren Park 8100-8101 Lindstrom Dr.
- A2 Blmgtn. Ferry Rd Park 9601 Blmgtn. Ferry Rd.
- A3 Boone Pond 10201 Blmgtn. Ferry Rd.
- C2 Brookside Park ♿ 10000 Xerxes Ave. So.
- D1 Bryant Park ♿ 1001 W. 85th Street
- B3 Brye Park ♿ 10500 Xavier Ave. So.
- A2 Bush Lake Beach 9140 East Bush Lake Rd.
- C3 Canterbury Oaks Pond 3806 W. 103rd
- A3 Cavell Pond 8351 W. 106th Street
- F1 Cedarcrest Park 8700 Bloomington Ave. (leased property)
- D3 Central Park 100th to 114th & Nine Mile Creek
- G1 Central Station Park 8100 33rd Ave. So.
- C2 Collegeview Park 4200 W. 98th Street
- E3 Columbus Playlot ♿ 10030 Columbus Ave. So.
- F1 Cooks Playlot ♿ 8301 13th Ave. So.
- A3 Countryside Playgrd. ♿ 10240 Blmgtn. Ferry Rd.
- A2 Cranberry Park 9200 W. Bush Lake Road
- D2 Creekside Park 9900 Newton Ave. So.
- A3 Dred Scott Playfield ♿ 10820 Blmgtn. Ferry Rd.
- D1 Dupont Playlot ♿ 8807 Dupont Ave. So.
- C4 Dwan Golf Course ♿ 3301 W. 110th Street
- E1 Effa Playlot ♿ 8330 4th Ave. So.
- F1 Eight Crest Playlot 8836 18th Ave. So.
- E1 Fenlason Park 7901 1st Ave. So.
- F1 Forest Glen 2401 E. Old Shakopee Rd.
- C4 France Pond 11200 France Ave. So.
- E3 Gene C. Kelly Youth Playfield ♿ 185 E. 102nd Street
- C1 Girard Lake Park 8401 France Ave. So.
- D1 Haeg Park 8301 Penn Ave. So.
- A3 Hampshire Hills Playlot ♿ 10601 Louisiana Ave. So.
- B4 Hampshire Pond 11101 Hampshire Ave.
- D3 Harrison Picnic Grounds 1701 W. 100th Street
- C3 Heritage Hills Park 4701 W. 102nd Street
- F2 Hohag Playlot ♿ 9113 16th Ave. So.
- B3 Hyland Greens Golf Course 10100 Normandale Blvd.
- B2 Hyland Hills Tennis Cts. 9858 Edgewood Road
- B2 Hyland Hills Playlot 9900 Dakota Road
- E2 Kent Hrbek Youth Fields 9001 Nicollet Ave. So.
- C1 Lincoln Park 2801 W. 88th Street
- D2 Logan Playlot ♿ 1900 W. 91st Street
- D1 Lyndale Green Park 600 W. 84th Street
- E2 Maplewood Park ♿ 131 E. 95th Street
- C2 Marsh Lake Archery Range 9000 France Ave. So.
- C2 Marsh Lake Park 9000 France Ave. So. (Tretbaugh area)
- C2 Marsh Lake Soccer Fields 9400 France Ave. So.
- E2 McAndrews Playlot ♿ 1200 E. 90th Street
- D3 Moir Park ♿ 10320 Morgan Ave. So.
- E3 Mound Springs Park 10201 11th Ave. So.
- D2 Nine Mile Creek Park 2509 W. 98th Street
- D3 Nine Mile Playlot 2141 Overlook Drive
- B1 Nord Myr Marsh 8601 Normandale Blvd.
- B2 Norman Ridge Playlot 221 Norman Ridge Drive
- B1 Normandale Lake Park/Bandshell ♿ 5901 W. 84th Street
- B1 North Corridor Park 8300 E. Bush Lake Road
- C1 Northcrest Playground ♿ 3500 W. 81st Street
- B3 Off-Leash Rec Area for Dogs 11000 Nesbitt Ave. S.
- C4 Overlook Pond 4600 Overlook Drive
- D2 Oxboro Lake Park 9301 Syndicate Ave. So.
- E3 Parker's Picnic Grounds 10401 Columbus Road
- C1 Pauly's Pond 4900 W. 84th Street
- D1 Penn Lake– Upper & Lower 1925 W. 86th Street
- A1 Pickfair Pond 8717 Wyoming Ave. So.
- E3 Pleasant Playlot ♿ 10325 Pleasant Ave. So.
- E3 Pond-Dakota Mission Historic Park 401 E. 104th Street
- C1 Poplar Bridge Playground ♿ 4600 W. 85th Street
- A4 Quail Ridge Playlot ♿ 7301 MN Bluffs Dr.
- A1 Reynolds Playground 7201 W. 83rd Street
- A3 Rhodes Playlot ♿ 7501 W. 105th Street
- B2 Ridgeview Playground ♿ 6001 W. 94th Street
- F1 River Ridge Playground 8715 River Ridge Road
- C4 River Valley Park Minnesota River btwn I-35W & Hwy 169
- E2 Running Park ♿ 9501 12th Ave. So.
- C1 Skriebakken Park 4100 W. 90th Street
- E1 Smith Park ♿ 8155 Park Ave. So.
- E3 Soens Playlot 426 E. 102nd Street
- A1 South Corridor Park 8600 E. Bush Lake Road
- E2 Southdell Playlot 9516 Chicago Ave. So.
- B3 Southglen Playground 10701 Rich Road
- C4 Southwood Playground ♿ 4800 Terracewood Drive
- A2 Sunrise Park ♿ 9401 Blmgtn. Ferry Road
- C2 Tarnhill Playground ♿ 9650 Little Road
- A1 Tierney's Woods 8300 W. 84th Street
- B3 Timberglade Pond 5601 W. 102nd Street
- C2 Tretbaugh Park 3701 W. 90th Street
- E2 Valley View Playfield/ Bloomington Family Aquatic Center ♿ 9000 Portland Ave. So.
- D2 Vanderbie Park 1001 W. 92nd Street
- A2 Veness Playlot 9161 Veness Road
- C1 Wanda Miller Playlot 4200 W. 84th Street
- A2 West Bush Lake Park ♿ 9401 W. Bush Lk. Rd.
- C3 Westwood Park ♿ 3490 W. 109th Street
- C3 Winchester Pond 10125 France Ave. So.
- A2 Woodbridge Marsh 9500 Blmngtn. Ferry Rd.
- A1 Woodcliff Hills Pond 8800 E. Bush Lake Road
- F1 Wright's Lake Park ♿ 8501 17th Ave. So.
- A3 Wyoming Playlot ♿ 10653 Wyoming Road
- B4 Xavier Court Playlot ♿ 11276 Xavier Road
- C3 Xerxes Pond 10910 Xerxes Ave. So.

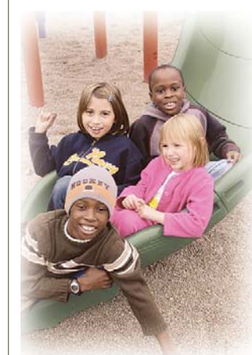
Miscellaneous

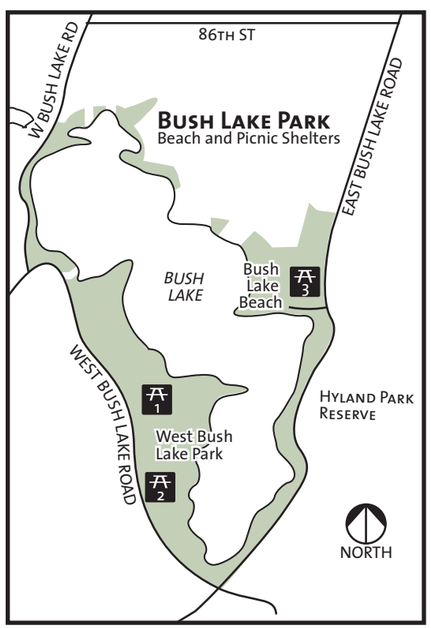
- B4 Auto Club Park
- D2 Bloomington Art Center
- F1 Bloomington Bass Ponds
- D2 Bloomington Civic Plaza
- A4 Blmgtn Ferry Rd. Trailhead
- C2 Bloomington Ice Garden
- C4 Coleman Lake
- G1 Gun Club Lake
- B2 Hyland Regional Park
- C2 Japanese Gardens
- G1 Long Meadow Lake ♿
- F1 Mall of America
- C2 National Guard Armory
- G1 National Wild Life Refuge
- F2 Old Cedar Ave. Trailhead
- D3 Old Town Hall
- D4 Russel A. Sorenson Landing
- D3 Scofield Meadows
- D4 Welter's Wildwood

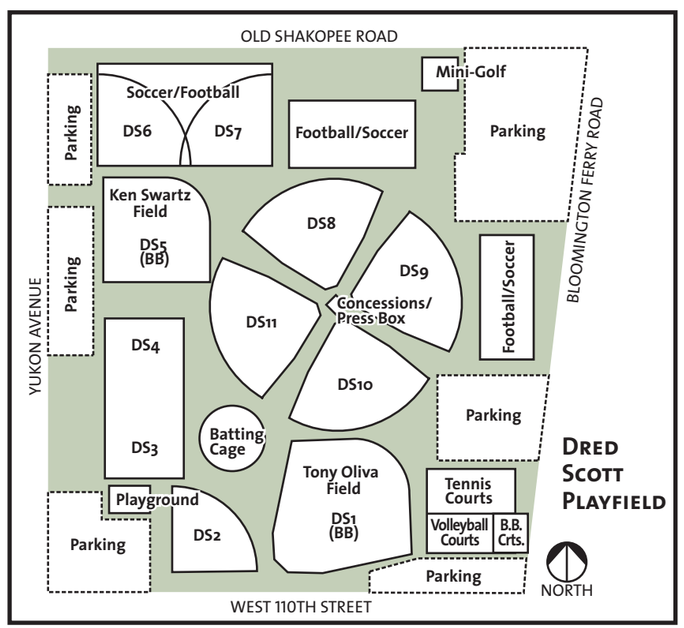
School areas

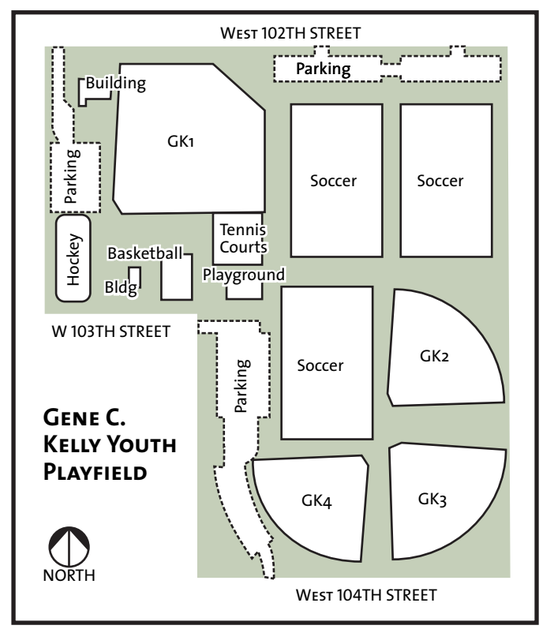
- D1 Community Education Center ♿ 2575 W. 88th Street
- D3 Educational Service Center ♿ 1350 W. 106th Street
- D2 Hillcrest Elementary 9301 Thomas Road
- E2 Indian Mounds Elementary ♿ 9801 11th Ave. So.
- C3 Jefferson Sr. High ♿ 4001 W. 102nd Street
- E2 Kennedy Sr. High 9701 Nicollet Ave. So.
- C2 Normandale Community College ♿ 9700 France Ave. So.
- B2 Normandale Hills Elementary ♿ 9501 Toledo Ave. So.
- D1 Northwestern Health Sciences University 2501 W. 84th Street
- D3 Oak Grove Elementary ♿ 1301 W. 104th Street
- D3 Oak Grove Middle ♿ 1300 W. 106th Street
- C3 Olson Elementary ♿ 4501 W. 102nd Street
- C3 Olson Middle 4551 W. 102nd Street
- E2 Pond Center 9600 3rd Ave. S.
- C1 Poplar Bridge Elementary 8401 Palmer Road
- B2 Ridgeview Elementary 9400 Nesbitt Road
- C4 Southwood Center/Park 4901 W. 112th Street
- E1 Valley View Elementary ♿ 351 E. 88th Street
- E1 Valley View Middle ♿ 8900 Portland Ave. S.
- C1 Washburn Elementary ♿ 8401 Xerxes Ave. So.
- C3 Westwood Elementary ♿ 3701 W. 108th Street

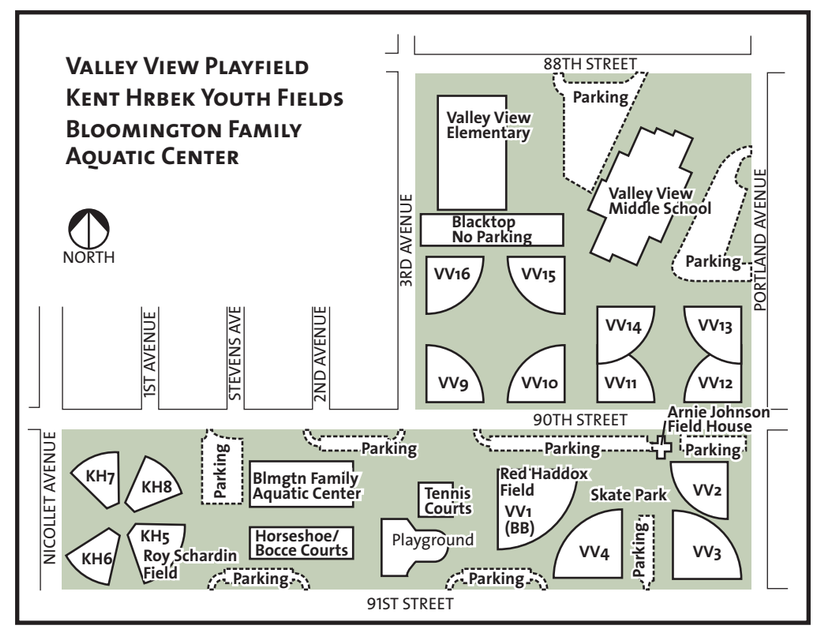
♿ Accessible for individuals who are physically disabled.











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City of Bloomington, MN

5-Year CIP

2015 thru 2019

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2015	2016	2017	2018	2019	Total	Future
Park Development							
All Parks							
Natural Resource Restorations	54,000		50,000		65,000	*169,000*	975,000
Bleachers Replacement			75,000			*75,000*	
Category Sub-Total	*54,000*		*125,000*		*65,000*	*244,000*	*975,000*
Bush Lake							
W. Bush Lake Parking Lot Reconstruction & Lighting		751,160			823,922	*1,575,082*	
Category Sub-Total		*751,160*			*823,922*	*1,575,082*	
Community Parks							
Electronic Reader Board Sign					100,000	*100,000*	50,000
Category Sub-Total					*100,000*	*100,000*	*50,000*
Kelly							
Kelly Paved Hockey Rink Replacement		87,250				*87,250*	
Category Sub-Total		*87,250*				*87,250*	
Playground Replacement							
Rhode Island Playground Replacement		77,750				*77,750*	
Northcrest Playground	93,500					*93,500*	
Category Sub-Total	*93,500*	*77,750*				*171,250*	
Playgrounds and Playlots							
Tennis Ct. Recons.,Recoating & Fence Replacement				90,000		*90,000*	3,442,500
Bicycle Pump Track					100,000	*100,000*	
Westwood Pickleball Courts Expansion				125,000		*125,000*	
City/School Joint Projects	135,000		140,000			*275,000*	2,625,000
Miscellaneous Park Improvements & Equipment		50,000			50,000	*100,000*	1,350,000
Category Sub-Total	*135,000*	*50,000*	*140,000*	*215,000*	*150,000*	*690,000*	*7,417,500*
Regional Parks							
Parking Lot Lighting Improvements	50,000	50,000	50,000	50,000		*200,000*	2,516,488
Category Sub-Total	*50,000*	*50,000*	*50,000*	*50,000*		*200,000*	*2,516,488*
Department Total:	332,500	1,016,160	315,000	265,000	1,138,922	*3,067,582*	10,958,988
GRAND TOTAL	332,500	1,016,160	315,000	265,000	1,138,922	3,067,582	10,958,988

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # **PD-00-013**

Project Name **Rhode Island Playground Replacement**

Department Park Development

Contact Randy Quale

Type Social & Cultural-Renewal

Useful Life 15-20 years

Category Playground Replacement

Priority 1

Total Project Cost: **$77,750**

Description

Replace playground with equipment that meets current safety and accessibility standards.

Justification

Need to replace playground with equipment that meets current safety and accessibility standards. Current equipment installed in 1991.

Expenditures	2015	2016	2017	2018	2019	Total
Construction		77,750				77,750
Total		77,750				77,750

Funding Sources	2015	2016	2017	2018	2019	Total
Donations - Park Related		77,750				77,750
Total		77,750				77,750

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Department	Park Development
Contact	Randy Quale
Type	Social & Cultural-Renewal
Useful Life	25+ years
Category	Bush Lake
Priority	1

Project # **PD-03-026**

Project Name **W. Bush Lake Parking Lot Reconstruction & Lighting**

Total Project Cost: **$1,575,082**

Description

Reconstruct parking lots, driveways and make associated storm water management improvements. 160,434 sq. ft. of bituminous surfacing to be reconstructed. South lot costs (2017) - 81,695 sq. ft. @ $4.20 ($343,119); lighting ($104,000); design, engineering, misc. costs ($111,780); contingency ($67,068); inflation for 2015-2017 ($125,193) = $751,160. North lot costs (2019) - 78,739 sq. ft. @ $4.20 ($330,704); lighting ($122,000); design engineering, misc. costs ($113,176); contingency ($67,906); inflation for 2015-2019 ($190,136) - $823,922.

Note - project may be accelerated depending upon grant funding received.

Justification

Repair existing bituminous parking lots that are reaching its useful life expectancy. Improve water quality of parking lot runoff.

Expenditures	2015	2016	2017	2018	2019	Total
Construction		751,160			823,922	1,575,082
Total		751,160			823,922	1,575,082

Funding Sources	2015	2016	2017	2018	2019	Total
Federal Grants & Funds		751,160			823,922	1,575,082
Total		751,160			823,922	1,575,082

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # **PD-05-003**

Project Name **Natural Resource Restorations**

Department Park Development

Contact Randy Quale

Type Environmental-Renewal

Useful Life 25+ years

Category All Parks

Priority 1

Total Project Cost: **$1,209,000**

Description

Tree plantings, invasive species removal, prairie restorations, etc. Project listed to occur for $54,000 in 2015, $50,000 in 2017 and $65,000 in 2019 in 2015-2019 CIP (total of $169,000). An additional $975,000 is needed in the future ($65,000 per year 2020-2034).

Justification

Maintain and improve the City's natural resources.

Prior	Expenditures	2015	2016	2017	2018	2019	Total	Future
65,000	Construction	54,000		50,000		65,000	169,000	975,000
Total	Total	54,000		50,000		65,000	169,000	Total

Prior	Funding Sources	2015	2016	2017	2018	2019	Total	Future
65,000	Donations - Park Related	54,000		50,000		65,000	169,000	975,000
Total	Total	54,000		50,000		65,000	169,000	Total

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # PD-05-006

Project Name Kelly Paved Hockey Rink Replacement

Department Park Development

Contact Randy Quale

Type Social & Cultural-Renewal

Useful Life 15-20 years

Category Kelly

Priority 1

Total Project Cost: **$87,250**

Description

Replace paved surface with ag-lime and install new hockey boards.

Justification

Replace amenity that has reached its useful life. Improve safety and playability of the facility. Reduce maintenance costs due to on-going repairs needed on existing pavement and boards.

Expenditures	2015	2016	2017	2018	2019	Total
Construction		87,250				87,250
Total		87,250				87,250

Funding Sources	2015	2016	2017	2018	2019	Total
Donations - Park Related		87,250				87,250
Total		87,250				87,250

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Department	Park Development
Contact	Randy Quale
Type	Social & Cultural-Renewal
Useful Life	5-30 years
Category	Playgrounds and Playlots
Priority	1

Project # **PD-06-001**

Project Name **Tennis Ct. Recons.,Recoating & Fence Replacement**

Total Project Cost: **$3,682,500**

Description

Reconstruct, recoat and replace fencing on the City's tennis courts. Project listed to occur in 2018 ($90,000) City 2015-2019 CIP. Project proposed to continue in future from 2020-2034 (15 years @ $223,500 average per year = $3,352,500).

Justification

Renovate existing facilities that have reached their useful life. Continue to provide quailty tennis facilities for park users.

Prior	Expenditures	2015	2016	2017	2018	2019	Total	Future
150,000	Construction				90,000		90,000	3,442,500
Total	Total				90,000		90,000	Total

Prior	Funding Sources	2015	2016	2017	2018	2019	Total	Future
150,000	Donations - Park Related				90,000		90,000	3,442,500
Total	Total				90,000		90,000	Total

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # PD-09-002

Project Name Bleachers Replacement

Department Park Development

Contact Randy Quale

Type Social & Cultural-Renewal

Useful Life 25+ years

Category All Parks

Priority 1

Total Project Cost: **$75,000**

Description

Purchase new bleachers that meet current State safety codes. Bleachers will primarily replace bleachers that are reaching their useful life. Also install new concrete pads under bleachers. (Dred Scott and Valley View Playlots - estimated 7 sets of bleachers at $10,000/each, plus new concrete pads and contingency.)

Justification

Provide bleachers for spectators that meet current State safety codes.

Expenditures	2015	2016	2017	2018	2019	Total
Construction			75,000			75,000
Total			75,000			75,000

Funding Sources	2015	2016	2017	2018	2019	Total
Donations - Park Related			75,000			75,000
Total			75,000			75,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # PD-13-002

Project Name Electronic Reader Board Sign

Department Park Development

Contact Randy Quale

Type Social & Cultural-Renewal

Useful Life

Category Community Parks

Priority 2

Total Project Cost: **$150,000**

Description

Replace the manual reader board signs at Dred Scott and Valley View Playfields at an estimated cost of $45,000 per site plus a 10% contingency. In future, install electronic reader board sign at Normandale Lake Park - SW corner of Normandale Blvd. & 84th Street ($50,000).

Justification

Expenditures	2015	2016	2017	2018	2019	Total	Future
Construction					90,000	90,000	50,000
Contingency					10,000	10,000	Total
Total					100,000	100,000	

Funding Sources	2015	2016	2017	2018	2019	Total	Future
Donations - Park Related					100,000	100,000	50,000
Total					100,000	100,000	Total

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # PD-13-008

Project Name Parking Lot Lighting Improvements

Department Park Development

Contact Randy Quale

Type Environmental-Infrastructure

Useful Life

Category Regional Parks

Priority 1

Total Project Cost: $2,716,488

Description

Install and/or improve lighting in parking lots to meet City code requirements that will go into effect in 2018.

Justification

Improve lighting to meet City code requirements, enhance safety and usability of parking lots for park users.

Expenditures	2015	2016	2017	2018	2019	Total	Future
Construction	50,000	50,000	50,000	50,000		200,000	2,516,488
Total	50,000	50,000	50,000	50,000		200,000	Total

Funding Sources	2015	2016	2017	2018	2019	Total	Future
Donations - Park Related	50,000	50,000	50,000	50,000		200,000	2,516,488
Total	50,000	50,000	50,000	50,000		200,000	Total

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # **PD-14-001**

Project Name **Bicycle Pump Track**

Department Park Development

Contact Randy Quale

Type Social & Cultural-Infrastructur

Useful Life

Category Playgrounds and Playlots

Priority 3

Total Project Cost: **$100,000**

Description

Install a dirt bicycle pump track at a yet to be determined park site.

Justification

Expenditures	2015	2016	2017	2018	2019	Total
Construction					100,000	100,000
Total					100,000	100,000

Funding Sources	2015	2016	2017	2018	2019	Total
4400 Park Development					100,000	100,000
Total					100,000	100,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Department	Park Development
Contact	Randy Quale
Type	Social & Cultural-Renewal
Useful Life	15-20 years
Category	Playgrounds and Playlots
Priority	1

Project # **PD-99-008**

Project Name **Westwood Pickleball Courts Expansion**

Total Project Cost: **$125,000**

Description

Repurpose existing basketball court into four pickleball courts.

Justification

Provide four additional pickleball courts to meet the increased demand for this type of recreational facility. This will create an eight-court complex capable of hosting league play and tournaments.

Expenditures	2015	2016	2017	2018	2019	Total
Construction				125,000		125,000
Total				125,000		125,000

Funding Sources	2015	2016	2017	2018	2019	Total
Donations - Park Related				125,000		125,000
Total				125,000		125,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # **PD-99-062**

Project Name **City/School Joint Projects**

Department Park Development

Contact Randy Quale

Type Social & Cultural-Renewal

Useful Life 15-20 years

Category Playgrounds and Playlots

Priority 1

Total Project Cost: **$2,900,000**

Description

Work with School District on capital improvement projects (ballfield improvements, playground replacements, etc.) Split cost of project 50%-50% with the School District. Projects listed to occur in 2015 ($135,000) and 2017 ($140,000) in City 2015-2019 CIP for a total cost of $275,000. The tentative schedule is to replace the playgrounds at Poplar Bridge Elementary School in 2015 and Valley View Elementary School in 2017. An additional $2,675,000 is needed in Future ($175,000 per year from 2020-2034).

Justification

Replace or enhance park equipment at School sites. Share expense with the School District.

Expenditures	2015	2016	2017	2018	2019	Total	Future
Construction	135,000		140,000			275,000	2,625,000
Total	135,000		140,000			275,000	Total

Funding Sources	2015	2016	2017	2018	2019	Total	Future
Donations - Park Related	67,500		70,000			137,500	2,625,000
Local Government Funds & Grants	67,500		70,000			137,500	Total
Total	135,000		140,000			275,000	

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # **PD-99-064**

Project Name **Northcrest Playground**

Department Park Development

Contact Randy Quale

Type Social & Cultural-Renewal

Useful Life 15-20 years

Category Playground Replacement

Priority 1

Total Project Cost: **$93,500**

Description

Replace playground with equipment that meets current safety and accessibility standards add to end: ($60,000). Replace playground wood border with concrete border/retaining wall, ($20,000), bike racks ($900), two picnic tables ($2,600), two benches ($1,500) and 10% contigency ($8,500).

Justification

Need to replace playground equipment that meets current safety and accessibility standards. Current equipment installed in 1991.

Expenditures	2015	2016	2017	2018	2019	Total
Construction	93,500					93,500
Total	93,500					93,500

Funding Sources	2015	2016	2017	2018	2019	Total
Donations - Park Related	93,500					93,500
Total	93,500					93,500

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Department	Park Development
Contact	Randy Quale
Type	Social & Cultural-Renewal
Useful Life	Varies
Category	Playgrounds and Playlots
Priority	1

Project # **PKMPIE**

Project Name **Miscellaneous Park Improvements & Equipment**

Total Project Cost: **$1,450,000**

Description

Miscellaneous park improvement projects and equipment that individually fall below the $50,000 threshold for inclusion in the City CIP. Potential projects include MN River trail improvements; picnic tables, benches & site furnishings, fencing and irrigation system improvements. An additional $1,350,000 is needed in the future ($90,000 per year from 2020-2034).

Justification

Replace outdated equipment and enhance park system to improve usage and safety for park users.

Expenditures	2015	2016	2017	2018	2019	Total	Future
Construction		50,000			50,000	100,000	1,350,000
Total		50,000			50,000	100,000	Total

Funding Sources	2015	2016	2017	2018	2019	Total	Future
Donations - Park Related		50,000			50,000	100,000	1,350,000
Total		50,000			50,000	100,000	Total

City of Bloomington, MN

5-Year CIP

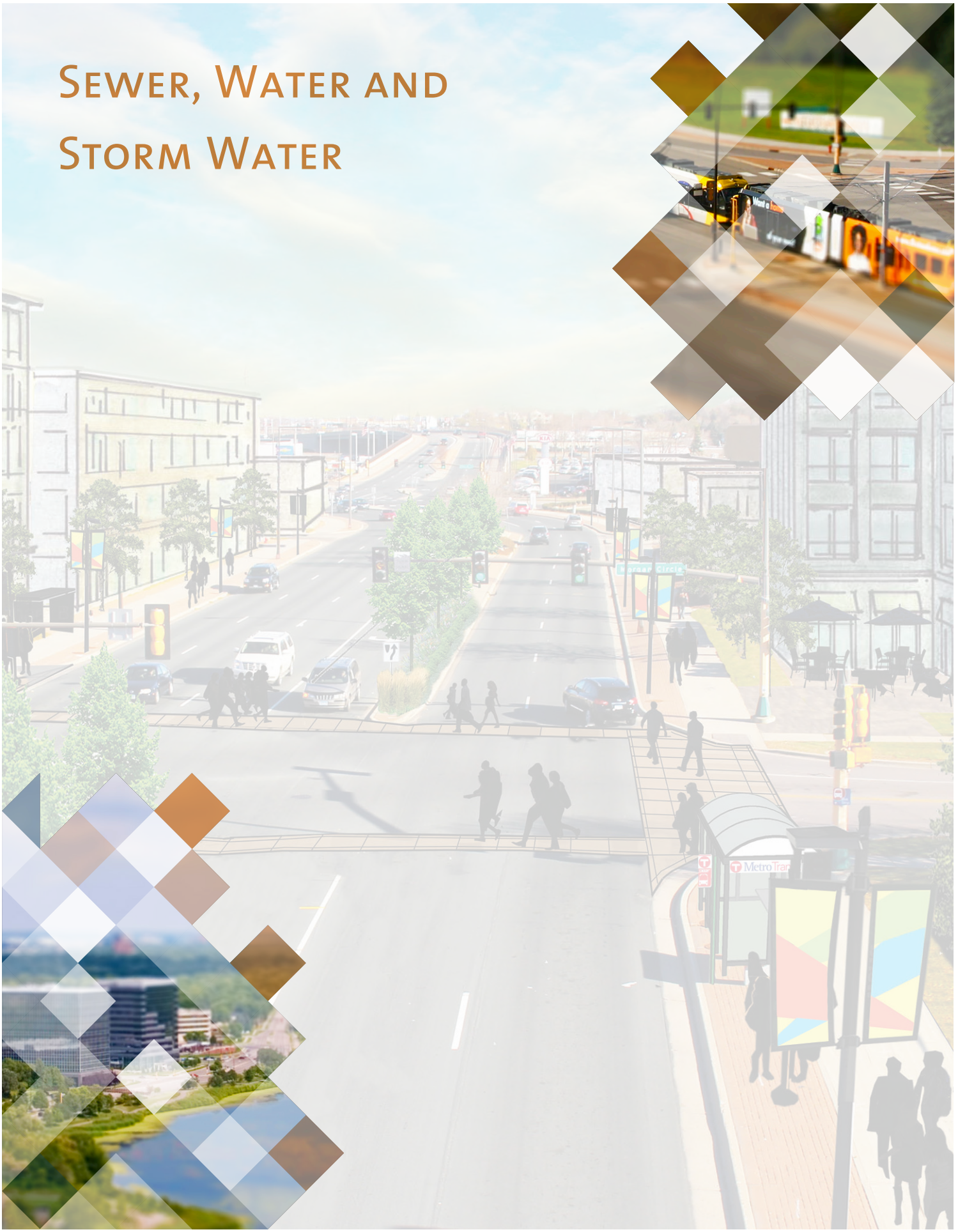
FUTURE PROJECTS

(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)

Project Name	Department	Project #	Priority	Project Cost
Park Development				
Harrison Playgrd Replace./ Sec. Lighting/Pic.Shel.	Park Development	*PD-00-002*	2	598,400
Reynolds Improvements	Park Development	*PD-00-016*	2	372,786
Marsh Lake Trail	Park Development	*PD-00-019*	2	449,000
Bush Lake Picnic Shelter	Park Development	*PD-00-020*	3	144,100
Park Reserve Trail Reconstruction	Park Development	*PD-00-022*	1	4,149,732
Normandale Trail Lighting	Park Development	*PD-00-025*	3	500,000
Smith Park Improvements	Park Development	*PD-02-003*	2	1,242,360
Highwood Drive Park Development	Park Development	*PD-02-005*	3	191,000
Normandale Lake Playground	Park Development	*PD-02-006*	2	94,600
MN River DNR Trail Connections	Park Development	*PD-02-008*	3	1,453,815
Nesbitt Site Development	Park Development	*PD-02-009*	3	275,000
Normandale Bandshell Improvements	Park Development	*PD-02-010*	2	205,000
Dred Scott Water Play Area	Park Development	*PD-02-012*	3	344,400
Normandale Lk-Former Sharratt Property Development	Park Development	*PD-02-014*	2	105,600
BFAC Playground	Park Development	*PD-03-009*	2	110,000
Dred Scott Skate Park	Park Development	*PD-03-011*	3	182,600
Wright's Lake Plgrd. Replace. & Trail Connect.	Park Development	*PD-03-021*	1	100,658
YMCA/Tri-City Skate Park Service Building	Park Development	*PD-05-008*	3	60,000
Park Shelter Building Restroom Renovations	Park Development	*PD-06-002*	2	2,639,000
Brookside Permeable Parking Lot & Trail Impvs.	Park Development	*PD-06-004*	3	255,198
Refrig. Outdoor Hockey Rinks	Park Development	*PD-07-005*	3	3,471,326
Bryant Improvements	Park Development	*PD-07-007*	3	305,470
Valley View Softball Field #2 Improvements	Park Development	*PD-07-010*	1	56,275
BFAC Concessions Area Exp.	Park Development	*PD-07-011*	2	88,000
BFAC Splash Play Area	Park Development	*PD-07-012*	2	344,500
Heritage Hills Lacrosse Field	Park Development	*PD-07-014*	3	753,500
River Ridge Soccer Field Improvements	Park Development	*PD-07-015*	3	54,500
Bloomington Center for the Arts Storage	Park Development	*PD-07-016*	3	530,200
Forest Glen Trail Improvements	Park Development	*PD-07-017*	3	124,600
Parker's Picnic Grounds Improvements	Park Development	*PD-07-020*	3	601,523
Valley View School Baseball Field	Park Development	*PD-07-021*	3	515,000
Valley View School Lower Softball Field Imp.	Park Development	*PD-07-022*	3	257,500
Valley View School Upper Softball Field Imp.	Park Development	*PD-07-023*	3	412,000
Park Trail Improvements	Park Development	*PD-07-024*	3	4,698,098
BFAC In-Pool Lighting	Park Development	*PD-07-025*	2	143,000
Central & Moir Trail and Bridge Reconstruction	Park Development	*PD-07-029*	1	1,796,399
Central Trailhead and Parking Lot	Park Development	*PD-07-030*	3	187,000
Playground Replacements	Park Development	*PD-07-032*	1	4,370,000
Dred Scott Picnic Shelter	Park Development	*PD-07-034*	2	159,000
Hampshire Hills Picnic Shelter	Park Development	*PD-07-039*	2	85,000
Heritage Hills Skate Park	Park Development	*PD-07-040*	3	182,600
Jefferson High School Field Improvements	Park Development	*PD-07-043*	3	1,125,000
Kennedy High School Field Improvements	Park Development	*PD-07-044*	3	250,000
Lincoln Stadium Dome	Park Development	*PD-07-045*	3	2,060,000
Mound Springs Redevelopment	Park Development	*PD-07-048*	3	277,568
Northcrest Park Improvements	Park Development	*PD-07-053*	2	517,340
Oak Grove Improvements	Park Development	*PD-07-054*	3	532,308
Olson Middle School Field Improvements	Park Development	*PD-07-055*	3	190,000
Pond-Dakota Replica Log House	Park Development	*PD-07-056*	3	350,000
Ridgeview Park Shelter Building	Park Development	*PD-07-061*	2	475,000
St. Bonaventure Softball Field Renovation	Park Development	*PD-07-063*	3	1,545,000
Dred Scott Baseball Field #1 Press Box	Park Development	*PD-07-065*	3	225,000
Jefferson High School Baseball Field Imp.	Park Development	*PD-07-067*	3	250,000
Moir Picnic Shelter Roof Replacement	Park Development	*PD-07-068*	1	100,000
Tretbaugh Park Improvements	Park Development	*PD-07-069*	3	714,606
Playground Replacements	Park Development	*PD-07-070*	1	4,370,000
Valley View Ballfield Improvements	Park Development	*PD-09-003*	1	56,275
Running Park Improvements	Park Development	*PD-10-005*	3	128,750
Goldman Property Trail Improvements	Park Development	*PD-10-007*	3	259,504
Park Reserve Stairways Reconstruction	Park Development	*PD-10-010*	1	50,000
Picnic Tables, Benches & Site Furnishings	Park Development	*PD-10-011*	1	225,000
Southglen Field Improvements	Park Development	*PD-10-013*	2	67,000
West Bush Lake Prairie Restoration	Park Development	*PD-10-015*	3	50,000

Project Name	Department	Project #	Priority	Project Cost
Park Development (cont.)				
Columbus Picnic Shelter	Park Development	*PD-10-016*	2	53,000
Park Reserve New Trail Construction	Park Development	*PD-10-017*	2	1,805,592
Park Reserve Bridge Replacements	Park Development	*PD-10-018*	1	700,000
Oxboro Improvements	Park Development	*PD-10-019*	2	60,242
Dred Scott Athletic Field Fencing	Park Development	*PD-11-002*	1	391,000
Dred Scott Athletic Field Lighting	Park Development	*PD-11-003*	1	2,465,507
Dred Scott Conc/RR Bldg. Replacement	Park Development	*PD-11-004*	1	800,000
Electronic Reader Board Signs	Park Development	*PD-11-006*	2	50,000
BFAC 2nd Water Slide	Park Development	*PD-12-001*	2	531,300
BFAC Equipment	Park Development	*PD-12-002*	2	120,780
Portable Ballfield Outfield Fencing	Park Development	*PD-12-005*	2	50,000
Dred Scott Athletic Field Fencing	Park Development	*PD-13-003*	1	391,000
Dred Scott Athletic Field Lighting	Park Development	*PD-13-004*	1	2,465,507
Dred Scott Concessions/Rest Rms Bldg. Replac.	Park Development	*PD-13-005*	1	800,000
84th St. Ped Bridge Replacement	Park Development	*PD-13-006*	1	2,250,000
Parking Lot and Driveway Reconstruction	Park Development	*PD-13-007*	1	7,498,209
Mobile Electronic Display Board	Park Development	*PD-13-010*	3	50,000
Parking Lot & Lighting Improvements	Park Development	*PD-13-011*	1	2,516,488
Parking Lot & Driveway Reconstruction	Park Development	*PD-13-012*	1	8,422,066
Valley View Picnic Shelter	Park Development	*PD-13-013*	3	100,000
EFFA Playground Replacement	Park Development	*PD-13-014*	1	77,750
Bill Warren Trail	Park Development	*PD-14-002*	3	240,300
Normandale Lake Maintenance Bldg. Reconsctruction	Park Development	*PD-99-001*	1	544,327
Shoreline Restoration	Park Development	*PD-99-003*	2	150,000
Wallo Site Development	Park Development	*PD-99-004*	3	200,000
Nesta Hills Park Development	Park Development	*PD-99-007*	3	750,000
Mellott/Seal Interpretative/Nature Obser. Area Mem	Park Development	*PD-99-009*	3	250,000
Girard Lake Parking Lot & Trail	Park Development	*PD-99-011*	2	175,000
Marsh Lake Scenic Overlook	Park Development	*PD-99-013*	3	50,000
Marsh Lake Archery Range Improvements	Park Development	*PD-99-014*	3	309,763
Pond-Dakota Barn/Interpretive Center	Park Development	*PD-99-016*	2	915,000
South Loop Park	Park Development	*PD-99-019*	2	1,181,006
Moir Trails & Landscaping	Park Development	*PD-99-020*	2	108,812
Dred Scott Facility Awnings	Park Development	*PD-99-021*	2	53,000
Dred Scott Volleyball Court Lighting	Park Development	*PD-99-023*	2	80,000
Kelly Plyfld. Concession/Rest Rms/Press Box Bldg.	Park Development	*PD-99-024*	3	475,000
Kelly Maintenance Building	Park Development	*PD-99-026*	3	350,000
Marsh Lake Soccer Stadium/Field Improvements	Park Development	*PD-99-028*	3	1,530,000
Valley View Parking Lot Lighting and Fencing	Park Development	*PD-99-029*	1	2,435,460
Brookside Hockey Rink Pave & Bd. Replacement	Park Development	*PD-99-036*	1	141,000
Countryside - Parking Lot Expansion	Park Development	*PD-99-039*	3	137,500
Oak Grove Hockey Rink Paving & Boards Replacement	Park Development	*PD-99-047*	3	141,000
Poplar Bridge Rink Paving and Boards	Park Development	*PD-99-050*	1	141,000
Wright's Lake Baseball Field Improvements	Park Development	*PD-99-059*	2	108,000
Accessibility Improvements - Various Parks	Park Development	*PD-99-063*	1	1,500,000
Armory Gymnasium Addition	Park Development	*PD-99-067*	3	1,700,000
Countryside Permanent Shelter Building	Park Development	*PKCP02*	3	475,000
Haeg Playground and Trail	Park Development	*PKHP01*	2	186,948
TOTAL				**$92,353,648**

Sewer, Water and Storm Water



City of Bloomington, MN

5-Year CIP

2015 thru 2019

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2015	2016	2017	2018	2019	Total	Future
Sewer, Water and Stormwater							
Sewer							
Trunk Sanitary Sewer Replc. 18th Ave		4,000,000				*4,000,000*	
Sewer Main Asset Renewal/Replacement	500,000	1,300,000	800,000	800,000	800,000	*4,200,000*	
Category Sub-Total	*500,000*	*5,300,000*	*800,000*	*800,000*	*800,000*	*8,200,000*	
Stormwater							
Storm Sewer Maintenance Project	540,000	554,000	567,000	580,000	595,000	*2,836,000*	
NE Penn Drainage Storm Sewer Imp.	800,000	7,000,000				*7,800,000*	
NPDES/TMDL Projects	100,000		300,000	300,000	300,000	*1,000,000*	
Long Meadow Ave. Storm Reconstruction		425,000				*425,000*	
CSWMP/WPMP Improvements	490,000	500,000	514,000	526,000	540,000	*2,570,000*	
Category Sub-Total	*1,930,000*	*8,479,000*	*1,381,000*	*1,406,000*	*1,435,000*	*14,631,000*	
Water							
Well Rehabilitation	45,000	50,000	50,000	50,000	55,000	*250,000*	
Watermain Asset Renewal/Replacement	250,000	300,000	800,000	800,000	800,000	*2,950,000*	
Water System Fac. Twr/Reservoir Restoration		600,000				*600,000*	
Meter Change Program			1,000,000	750,000	750,000	*2,500,000*	1,500,000
Category Sub-Total	*295,000*	*950,000*	*1,850,000*	*1,600,000*	*1,605,000*	*6,300,000*	*1,500,000*
Department Total:	2,725,000	14,729,000	4,031,000	3,806,000	3,840,000	*29,131,000*	1,500,000
GRAND TOTAL	2,725,000	14,729,000	4,031,000	3,806,000	3,840,000	29,131,000	1,500,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SW-01-011

Project Name Well Rehabilitation

Department Sewer, Water and Stormwater

Contact Bob Cockriel

Type Economic-Renewal

Useful Life

Category Water

Priority 1

Total Project Cost: $415,000

Description

Recurring scheduling for rehabilitation of ground water wells that supply the Water Treatment Plant.

Justification

Rehabilitation due to routine wear and tear.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
165,000	Construction	45,000	50,000	50,000	50,000	55,000	250,000
Total	Total	45,000	50,000	50,000	50,000	55,000	250,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
165,000	Utilities	45,000	50,000	50,000	50,000	55,000	250,000
Total	Total	45,000	50,000	50,000	50,000	55,000	250,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SW-06-002

Project Name Storm Sewer Maintenance Project

Department Sewer, Water and Stormwater

Contact Shelly Pederson

Type Economic-Renewal

Useful Life

Category Stormwater

Priority 1

Total Project Cost: $6,244,563

Description

Storm Sewer Maintenance Project. Annual maintenance project for locations other than PMP.

Justification

Maintain and repair of infrastructure based on inspections.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
3,408,563	Construction	540,000	554,000	567,000	580,000	595,000	2,836,000
Total	Total	540,000	554,000	567,000	580,000	595,000	2,836,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
3,408,563	Utilities	540,000	554,000	567,000	580,000	595,000	2,836,000
Total	Total	540,000	554,000	567,000	580,000	595,000	2,836,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SW-07-001

Project Name Watermain Asset Renewal/Replacement

Department Sewer, Water and Stormwater

Contact Bob Cockriel

Type Economic-Renewal

Useful Life

Category Water

Priority 1

Total Project Cost: $6,900,000

Description

Watermain installation and/or rehabilitation. Part of PMP and is based on Asset Management Program and PMP neighborhoods.

Justification

Improvements based on asset management program, development/redevelopment or structural deficiencies and PMP neighborhoods.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
3,950,000	Maintenance	250,000	300,000	800,000	800,000	800,000	2,950,000
Total	Total	250,000	300,000	800,000	800,000	800,000	2,950,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
3,950,000	Utilities	250,000	300,000	800,000	800,000	800,000	2,950,000
Total	Total	250,000	300,000	800,000	800,000	800,000	2,950,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SW-07-011

Project Name NE Penn Drainage Storm Sewer Imp.

Department Sewer, Water and Stormwater

Contact Shelly Pederson

Type Economic-Renewal

Useful Life

Category Stormwater

Priority 2

Total Project Cost: $9,365,000

Description

Upgrade storm sewer system in the NE Penn Lake drainage area.

Justification

Infrastructure improvements to storm sewer system was done in 2010 following a feasibility scoping report. Design and easement acquisition to take place in 2015. Construction and engineering construction services beginning in 2016 and ending in 2017.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
1,565,000	Construction		7,000,000				7,000,000
Total	ROW/Design	100,000					100,000
	Design	700,000					700,000
	Total	800,000	7,000,000				7,800,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
1,565,000	Bonds Enterprise GO		7,000,000				7,000,000
Total	Utilities	800,000					800,000
	Total	800,000	7,000,000				7,800,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SW-09-001

Project Name NPDES/TMDL Projects

Department Sewer, Water and Stormwater

Contact Shelly Pederson

Type Environmental-Renewal

Useful Life

Category Stormwater

Priority 1

Total Project Cost: $2,300,000

Description

Non-DEG(non-degredation)/NPDES (National Pollutant Discharge Elimination System)/TMDL (Total Maximum Daily Load Standards) projects for stormwater.

Justification

Permit mandated by state of Minnesota.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
1,300,000	Construction	100,000		300,000	300,000	300,000	1,000,000
Total	Total	100,000		300,000	300,000	300,000	1,000,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
1,300,000	Utilities	100,000	0	300,000	300,000	300,000	1,000,000
Total	Total	100,000	0	300,000	300,000	300,000	1,000,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SW-09-002

Project Name Long Meadow Ave. Storm Reconstruction

Department Sewer, Water and Stormwater

Contact Shelly Pederson

Type Environmental-Renewal

Useful Life 50 years

Category Stormwater

Priority 2

Total Project Cost: **$425,000**

Description

During Long Meadow Avenue reconstruction, repair and upgrade the storm sewer system. Funding is for stormwater portion of work. The street work will be included in the PMP.

Justification

The system has reached its useful life and repairs and upgrades are needed.

Expenditures	2015	2016	2017	2018	2019	Total
Construction		425,000				425,000
Total		425,000				425,000

Funding Sources	2015	2016	2017	2018	2019	Total
Utilities		425,000				425,000
Total		425,000				425,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SW-10-001

Project Name Water System Fac. Twr/Reservoir Restoration

Department Sewer, Water and Stormwater

Contact Bob Cockriel

Type Economic-Infrastructure

Useful Life

Category Water

Priority 1

Total Project Cost: $600,000

Description

Repair/modifications to interior and exterior of various water storage structures equaling a combined 30 MG.

Justification

Required to extend infrastructure - Western Reservoir.

Expenditures	2015	2016	2017	2018	2019	Total
Construction		600,000				600,000
Total		600,000				600,000

Funding Sources	2015	2016	2017	2018	2019	Total
Utilities		600,000				600,000
Total		600,000				600,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SW-14-001

Project Name Trunk Sanitary Sewer Replc. 18th Ave

Department Sewer, Water and Stormwater

Contact Bob Cockriel

Type Economic-Infrastructure

Useful Life 100 + years

Category Sewer

Priority 1

Total Project Cost: **$4,000,000**

Description

Replace aging MCES sanitary trunk sewers (42" RCP) with new 24" pipe and redirect flow to south on Bloomington Avenue. Connect to MCES intersection on 90th Street.

Justification

Old MCES 42" pipe is scheduled to be reconveyed to City. Re-routing flow from old pipe to south will free up pipe capacity for growth in both South Loop and as far west as Penn/American developments.

Expenditures	2015	2016	2017	2018	2019	Total
Construction		4,000,000				4,000,000
Total		4,000,000				4,000,000

Funding Sources	2015	2016	2017	2018	2019	Total
4300 South Loop Development		3,500,000				3,500,000
Utilities		500,000				500,000
Total		4,000,000				4,000,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SW-99-003

Project Name CSWMP/WPMP Improvements

Department Sewer, Water and Stormwater

Contact Shelly Pederson

Type Environmental-Renewal

Useful Life Unassigned

Category Stormwater

Priority 1

Total Project Cost: $8,504,645

Description

CSWMP (Comprehensive Surface Water Management Plan)/WPMP (Wetland Protection and Management Plan) Lake, Pond and Creek Improvements.

Justification

Improvements identified in approved Storm Water Management Plans.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
5,934,645	Construction	490,000	500,000	514,000	526,000	540,000	2,570,000
Total	Total	490,000	500,000	514,000	526,000	540,000	2,570,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
5,934,645	Utilities	490,000	500,000	514,000	526,000	540,000	2,570,000
Total	Total	490,000	500,000	514,000	526,000	540,000	2,570,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SW-99-011

Project Name Meter Change Program

Department Sewer, Water and Stormwater

Contact Bob Cockriel

Type Economic-Renewal

Useful Life 20 years

Category Water

Priority 1

Total Project Cost: **$4,000,000**

Description

Shifting from large meter change-outs to residential meter change-outs utilizing radio-read technology. One million dollars in 2017 is the first year of the program with $750,000 budgeted for each year in 2018, 2019, 2020 and 2021 for the program.

Justification

Five year program. Advanced metering infrastructure implementation.

Expenditures	2015	2016	2017	2018	2019	Total	Future
Maintenance			1,000,000	750,000	750,000	2,500,000	1,500,000
Total			1,000,000	750,000	750,000	2,500,000	Total

Funding Sources	2015	2016	2017	2018	2019	Total	Future
Utilities			1,000,000	750,000	750,000	2,500,000	1,500,000
Total			1,000,000	750,000	750,000	2,500,000	Total

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SW-99-014

Project Name Sewer Main Asset Renewal/Replacement

Department Sewer, Water and Stormwater

Contact Bob Cockriel

Type Economic-Renewal

Useful Life Unassigned

Category Sewer

Priority 1

Total Project Cost: **$9,146,000**

Description

Sewer main replacement, rehabilitation, I:I remediation, upsizing for capacity.

Justification

Improvements based on development/redevelopment, structural deficiencies, PMP neighborhood spot repairs..

Prior	Expenditures	2015	2016	2017	2018	2019	Total
4,946,000	Maintenance	500,000	1,300,000	800,000	800,000	800,000	4,200,000
Total	Total	500,000	1,300,000	800,000	800,000	800,000	4,200,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
4,946,000	Utilities	500,000	1,300,000	800,000	800,000	800,000	4,200,000
Total	Total	500,000	1,300,000	800,000	800,000	800,000	4,200,000

City of Bloomington, MN

5-Year CIP

FUTURE PROJECTS

(2019 and beyond)

(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)

Project Name	Department	Project #	Priority	Project Cost
Mechanical Dewatering WTP	Sewer, Water and Stormwater	*SW-02-011*	2	4,500,000
Normandale Study Area	Sewer, Water and Stormwater	*SW-07-002*	3	1,000,000
Non-Deg BMP Implementation	Sewer, Water and Stormwater	*SW-07-003*	3	1,000,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	*SW-07-004*	3	1,800,000
Normandale Lake	Sewer, Water and Stormwater	*SW-07-009*	2	567,000
84th & Normandale Storm Sewer Replac.	Sewer, Water and Stormwater	*SW-07-010*	3	1,200,000
NE Penn Sanitary Sewer Impr.	Sewer, Water and Stormwater	*SW-12-001*	2	2,500,000
NE Penn Sanitary Sewer Improvements	Sewer, Water and Stormwater	*SW-15-001*	2	1,500,000
SOLO Sanitary Sewer Capacity Improvements	Sewer, Water and Stormwater	*SW-15-002*	2	2,000,000
Normandale Lks. Dist. San. Swr. Capacity Imp.	Sewer, Water and Stormwater	*SW-15-003*	2	500,000
SOLO San. Swr. Capacity Improvements	Sewer, Water and Stormwater	*SW-15-004*	2	2,500,000
TOTAL				**$19,067,000**

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South Loop/Port Authority

City of Bloomington, MN

5-Year CIP

2015 thru 2019

PROJECTS BY CATEGORY AND DEPARTMENT

Department / Category	2015	2016	2017	2018	2019	Total	Future
South Loop/Port Authority							
Creative Placemaking							
Metro Transit & MOA Art Installation	55,000					*55,000*	
28th Ave & Lindau Ln. - Creative Placemaking	160,000					*160,000*	
Utility Box Art Wraps	32,000					*32,000*	
Category Sub-Total	*247,000*					*247,000*	
Facilities							
Fire Station 3 Rebuild and/or Relocation			2,000,000	8,000,000	2,000,000	*12,000,000*	
Category Sub-Total			*2,000,000*	*8,000,000*	*2,000,000*	*12,000,000*	
Intersection Imp.							
ITS Project/Wayfinding (Local Roadway)	2,090,000					*2,090,000*	
Category Sub-Total	*2,090,000*					*2,090,000*	
Roads and Streets							
24th Avenue/American Blvd. East Leg (Part B)				5,225,236		*5,225,236*	
28th Avenue: American Blvd. to 82nd St.				2,500,000		*2,500,000*	
24th Ave./494 WB to SB Triple Lefts				828,094		*828,094*	
Alpha 5 Demolition			400,000			*400,000*	
17-701 Interstate Diesel Demolition		100,000	900,000			*1,000,000*	
Alpha B Parking Ramp	5,620,000					*5,620,000*	
Category Sub-Total	*5,620,000*	*100,000*	*1,300,000*	*8,553,330*		*15,573,330*	
South Loop General Imp.							
24th Ave. Transit Station (MOA Station)	1,000,000	12,000,000	12,000,000			*25,000,000*	
South Loop District Monument Signage	50,000	200,000	200,000	300,000		*750,000*	
24th Avenue & 82nd St. Trap Right Turn				123,000		*123,000*	
Category Sub-Total	*1,050,000*	*12,200,000*	*12,200,000*	*423,000*		*25,873,000*	
Traffic Signals							
33rd Ave. at EOSR Signal					450,000	*450,000*	
Category Sub-Total					*450,000*	*450,000*	
Trails							
Trail Heads and Connections		250,000				*250,000*	
Category Sub-Total		*250,000*				*250,000*	
Department Total:	9,007,000	12,550,000	15,500,000	16,976,330	2,450,000	*56,483,330*	
GRAND TOTAL	9,007,000	12,550,000	15,500,000	16,976,330	2,450,000	56,483,330	

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-04-014-B

Project Name ITS Project/Wayfinding (Local Roadway)

Department South Loop/Port Authority

Contact Shelly Pederson

Type Economic-Infrastructure

Useful Life 20+ years

Category Intersection Imp.

Priority 2

Total Project Cost: $2,660,000

Description

Electronic informational signs for City and County roads. Project cost inflated to year of construction.

ID# AS16E

Justification

Project is second phase of larger ITS system for South Loop.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
570,000	Planning/Design/Engineering	90,000					90,000
Total	Construction	2,000,000					2,000,000
	Total	2,090,000					2,090,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
570,000	4300 South Loop Development	480,000					480,000
Total	Federal Grants & Funds	1,020,000					1,020,000
	PIR Bonds & Assessments	590,000					590,000
	Total	2,090,000					2,090,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-06-003

Project Name 24th Avenue/American Blvd. East Leg (Part B)

Department South Loop/Port Authority

Contact Shelly Pederson

Type Economic-Renewal

Useful Life 20+ years

Category Roads and Streets

Priority 2

Total Project Cost: **$5,225,236**

Description

Improvements to the north side of American Boulevard and the east side of 24th Avenue. Estimated project year - 2018. Project cost estimated in 2011 dollars. Extend the west bound left-turn lanes 500 feet, construct an additional west bound right-turn lane. These improvements are for capacity reasons. This is part of the South Loop Traffic Plan and was identified as a need in the SRF Traffic Study.

ID# 12B

Justification

Needed traffic improvement.

Expenditures	2015	2016	2017	2018	2019	Total
Planning/Design/Engineering				679,320		679,320
Construction				4,545,916		4,545,916
Total				5,225,236		5,225,236

Funding Sources	2015	2016	2017	2018	2019	Total
4300 South Loop Development				5,225,236		5,225,236
Total				5,225,236		5,225,236

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-06-006

Project Name 28th Avenue: American Blvd. to 82nd St.

Department South Loop/Port Authority

Contact Shelly Pederson

Type Economic-Renewal

Useful Life 20+ years

Category Roads and Streets

Priority 3

Total Project Cost: $2,500,000

Description

Additional auxiliary lane on west side of 28th Avenue. Estimated project year: 2025. Project cost in 2011 dollars.

ID# 20A

Justification

Needed traffic improvement.

Expenditures	2015	2016	2017	2018	2019	Total
Construction				2,500,000		2,500,000
Total				2,500,000		2,500,000

Funding Sources	2015	2016	2017	2018	2019	Total
4300 South Loop Development				2,500,000		2,500,000
Total				2,500,000		2,500,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-06-015

Project Name 24th Ave./494 WB to SB Triple Lefts

Department South Loop/Port Authority

Contact Shelly Pederson

Type Economic-Infrastructure

Useful Life 20 years

Category Roads and Streets

Priority 2

Total Project Cost: **$828,094**

Description

Westbound I494 to southbound 24th Avenue triple left turn lanes. Project cost in 2011 dollars. Estimated project year - 2018.

ID# 11

Justification

Needed traffic improvement.

Expenditures	2015	2016	2017	2018	2019	Total
Construction				828,094		828,094
Total				828,094		828,094

Funding Sources	2015	2016	2017	2018	2019	Total
4300 South Loop Development				828,094		828,094
Total				828,094		828,094

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-07-002

Project Name 24th Ave. Transit Station (MOA Station)

Department South Loop/Port Authority

Contact Shelly Pederson

Type Economic-Infrastructure

Useful Life 20+ years

Category South Loop General Imp.

Priority 1

Total Project Cost: $25,000,000

Description

Enhance and upgrade 24th Avenue/Mall of America Transit Station. Pre-design study completed in 2013 by LSA and Metro Transit. Goals of the new design include:

Improve efficiency of bus/train operations.
Increase the exterior visibility and presence of the station.
Improve station amenities, its aesthetic appeal, and visitor experience.
Provide clear and convenient pedestrian access.
Simplify access for mass transit vehicles.

Justification

Part of South Loop District Plan Implementation. Busiest transit station in state in need of enhancement and efficiency improvements (see also above.)

Expenditures	2015	2016	2017	2018	2019	Total
Planning/Design/Engineering	1,000,000					1,000,000
Construction		12,000,000	12,000,000			24,000,000
Total	1,000,000	12,000,000	12,000,000			25,000,000

Funding Sources	2015	2016	2017	2018	2019	Total
4300 South Loop Development	250,000	1,250,000	1,000,000			2,500,000
MOA TIF	250,000	1,250,000	1,000,000			2,500,000
State Grants & Funds	500,000	9,500,000	10,000,000			20,000,000
Total	1,000,000	12,000,000	12,000,000			25,000,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Department	South Loop/Port Authority
Contact	Shelly Pederson
Type	Environmental-Infrastructure
Useful Life	20+ years
Category	Trails
Priority	3

Project # **SL-07-003**

Project Name **Trail Heads and Connections**

Total Project Cost: **$1,150,000**

Description

Trail connection from EOSR to Wildlife Refuge. Per South Loop District Plan and negotiations with Refuge Manager. Project cost inflated to year of construction. (3 kiosks and connecting trails).
- Ike's Creek Trailhead
- 2016 other trailhead improvements

Justification

To provide safer trail access to Wildlife Refuge.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
900,000	Planning/Design/Engineering		65,000				65,000
Total	Construction		185,000				185,000
	Total		250,000				250,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
900,000	4300 South Loop Development		250,000				250,000
Total	Total		250,000				250,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-07-004

Project Name 33rd Ave. at EOSR Signal

Department South Loop/Port Authority

Contact Shelly Pederson

Type Economic-Infrastructure

Useful Life 20+ years

Category Traffic Signals

Priority 3

Total Project Cost: **$450,000**

Description

Construct signal at 33rd Avenue and East Old Shakopee Road to BCS Development. This is proposed as a 2019 project.

Justification

Expenditures	2015	2016	2017	2018	2019	Total
Construction					330,000	330,000
Design and Construction					120,000	120,000
Total					450,000	450,000

Funding Sources	2015	2016	2017	2018	2019	Total
PIR Bonds & Assessments					450,000	450,000
Total					450,000	450,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-10-004

Project Name South Loop District Monument Signage

Department South Loop/Port Authority

Contact Larry Lee

Type Economic-Renewal

Useful Life 20+ years

Category South Loop General Imp.

Priority 3

Total Project Cost: $800,000

Description

This project is for monument signs and/or banners to identify the District and its new name. This is part of the South Loop Implementation Plan and the proposal is for up to six signs at $150,000 each.

Justification

To assist in branding the South Loop District.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
50,000	Construction	50,000	200,000	200,000	300,000		750,000
Total	Total	50,000	200,000	200,000	300,000		750,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
50,000	4300 South Loop Development	50,000	200,000	200,000	300,000		750,000
Total	Total	50,000	200,000	200,000	300,000		750,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-13-001

Project Name 24th Avenue & 82nd St. Trap Right Turn

Department South Loop/Port Authority

Contact Shelly Pederson

Type Economic-Infrastructure

Useful Life

Category South Loop General Imp.

Priority 2

Total Project Cost: $123,000

Description

Convert southbound right turn/through lane into dual right lane (trap right - a median between the thru lane and right-turn lanes). This is part of the overall South Loop Traffic Plan. Funding will depend on what is developed East of 24th at 82nd Street and could be a combination of assessments and liquor/lodging tax.

Justification

Improvement needed due to traffic growth and congestion.

Expenditures	2015	2016	2017	2018	2019	Total
Design and Construction				123,000		123,000
Total				123,000		123,000

Funding Sources	2015	2016	2017	2018	2019	Total
4300 South Loop Development				123,000		123,000
Total				123,000		123,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-14-002

Project Name Alpha 5 Demolition

Department South Loop/Port Authority

Contact Shelly Pederson

Type Economic-Infrastructure

Useful Life 100 + years

Category Roads and Streets

Priority 3

Total Project Cost: $400,000

Description

Demolition of Alpha 5 building for construction of new infrastructure.

Justification

Part of South Loop approved plan.

Expenditures	2015	2016	2017	2018	2019	Total
Construction			400,000			400,000
Total			400,000			400,000

Funding Sources	2015	2016	2017	2018	2019	Total
4300 South Loop Development			400,000			400,000
Total			400,000			400,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-15-001

Project Name Metro Transit & MOA Art Installation

Department South Loop/Port Authority

Contact Larry Lee

Type Social & Cultural-Renewal

Useful Life 10 years

Category Creative Placemaking

Priority 2

Total Project Cost: $55,000

Description

A visually interesting orientation of crop plantings that will also serve as snow protection for the Light Rail tracks. Harvested crops from the plantings will be used as flour for bread for the local Bloomington food shelves.

Justification

Creative Placemaking engages artisits and other creative people in building vibrant, distinctive and sustainable communites. It bolsters local economies while making physical, place-based improvments and leveraging the distinctive character and cultural resources of a place.

Expenditures	2015	2016	2017	2018	2019	Total
Artist Contract	55,000					55,000
Total	55,000					55,000

Funding Sources	2015	2016	2017	2018	2019	Total
4300 South Loop Development	7,000					7,000
Federal Grants & Funds	18,000					18,000
State Grants & Funds	30,000					30,000
Total	55,000					55,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-15-002

Project Name 28th Ave & Lindau Ln. - Creative Placemaking

Department South Loop/Port Authority

Contact Larry Lee

Type Social & Cultural-Renewal

Useful Life 20 years

Category Creative Placemaking

Priority 1

Total Project Cost: **$160,000**

Description

Metal and glass creative placemaking sculpture within the roundabout at 28th Avenue and Lindau Lane.

Justification

Creative Placemaking engages artisits and other creative people in building vibrant, distinctive and sustainable communites. It bolsters local economies while making physical, place-based improvments and leveraging the distinctive character and cultural resources of a place.

Expenditures	2015	2016	2017	2018	2019	Total
Artist Contract	160,000					160,000
Total	160,000					160,000

Funding Sources	2015	2016	2017	2018	2019	Total
4300 South Loop Development	160,000					160,000
Total	160,000					160,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-15-003

Project Name Utility Box Art Wraps

Department South Loop/Port Authority

Contact Larry Lee

Type Social & Cultural-Renewal

Useful Life 10 years

Category Creative Placemaking

Priority 2

Total Project Cost: $32,000

Description

Creative placemaking artistic wraps for 18 utility boxes in South Loop.

Justification

Creative Placemaking engages artisits and other creative people in building vibrant, distinctive and sustainable communites. It bolsters local economies while making physical, place-based improvments and leveraging the distinctive character and cultural resources of a place.

Expenditures	2015	2016	2017	2018	2019	Total
Artist Contract	32,000					32,000
Total	32,000					32,000

Funding Sources	2015	2016	2017	2018	2019	Total
4300 South Loop Development	32,000					32,000
Total	32,000					32,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-15-004

Project Name 17-701 Interstate Diesel Demolition

Department South Loop/Port Authority

Contact Shelly Pederson

Type Economic-Infrastructure

Useful Life

Category Roads and Streets

Priority 1

Total Project Cost: **$1,000,000**

Description

Demolition of the Interstate Diesel buidling to make way for future redevelopment.

Justification

South Loop redevelopment.

Expenditures	2015	2016	2017	2018	2019	Total
Planning/Design/Engineering		100,000				100,000
Construction			900,000			900,000
Total		100,000	900,000			1,000,000

Funding Sources	2015	2016	2017	2018	2019	Total
4300 South Loop Development		100,000	900,000			1,000,000
Total		100,000	900,000			1,000,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-15-005

Project Name Alpha B Parking Ramp

Department South Loop/Port Authority

Contact Shelly Pederson

Type Economic-Infrastructure

Useful Life

Category Roads and Streets

Priority 1

Total Project Cost: **$5,620,000**

Description

Construct a public parking ramp on the Alpha B site.

Justification

South Loop redevelopment.

Expenditures	2015	2016	2017	2018	2019	Total
Construction	5,620,000					5,620,000
Total	5,620,000					5,620,000

Funding Sources	2015	2016	2017	2018	2019	Total
4300 South Loop Development	5,620,000					5,620,000
Total	5,620,000					5,620,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SL-15-006

Project Name Fire Station 3 Rebuild and/or Relocation

Department South Loop/Port Authority

Contact Shelly Pederson

Type Economic-Infrastructure

Useful Life 30 years

Category Facilities

Priority 1

Total Project Cost: **$12,000,000**

Description

Rebuild Fire Station 3 and possibly relocate it as well.

Justification

Existing station has reached its functional life span.

Expenditures	2015	2016	2017	2018	2019	Total
Planning/Design/Engineering			2,000,000			2,000,000
Construction				8,000,000	2,000,000	10,000,000
Total			2,000,000	8,000,000	2,000,000	12,000,000

Funding Sources	2015	2016	2017	2018	2019	Total
4300 South Loop Development			2,000,000	8,000,000	2,000,000	12,000,000
Total			2,000,000	8,000,000	2,000,000	12,000,000

City of Bloomington, MN

5-Year CIP

FUTURE PROJECTS

(2019 and beyond)

(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)

Project Name	Department	Project #	Priority	Project Cost
East Old Shakopee Rd/Killebrew to 86th St	South Loop/Port Authority	*SL-04-002*	2	5,600,000
E Old Shakopee Rd., 24th Ave. to 30th Ave.	South Loop/Port Authority	*SL-04-003*	2	5,000,000
East Old Shakopee Road, East 86th Street to Cedar	South Loop/Port Authority	*SL-04-004*	3	9,500,000
Cedar (TH77) Sanitary Sewer Modification	South Loop/Port Authority	*SL-04-006*	3	1,900,000
American Boulevard One-Way Conversion	South Loop/Port Authority	*SL-04-009*	3	2,100,000
24th Avenue/American Blvd. (Part A - West)	South Loop/Port Authority	*SL-04-010*	3	1,250,000
34th Avenue/American Blvd.	South Loop/Port Authority	*SL-06-004*	3	2,000,000
34th Avenue Drive Way to BCS	South Loop/Port Authority	*SL-06-007*	2	550,000
TH77/494 CD Access at Thunderbird Rd.	South Loop/Port Authority	*SL-06-012*	3	2,100,000
34th Ave. Pedestrian Bridge at 79th St.	South Loop/Port Authority	*SL-10-002*	3	3,500,000
24th Avenue & American Blvd SB W Side	South Loop/Port Authority	*SL-14-001*	3	1,250,000
TOTAL				**$34,750,000**

Surface Transportation

City of Bloomington, MN

5-Year CIP

2015 thru 2019

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2015	2016	2017	2018	2019	Total	Future
Surface Transportation							
Bridges							
Bridge Maintenance - Auto Club Rd.		400,000				*400,000*	
35W Bridge Over Minnesota River			30,000,000			*30,000,000*	
Category Sub-Total		*400,000*	*30,000,000*			*30,400,000*	
Railroad							
Progressive Railroad, Intersection Improvements	247,000					*247,000*	
Category Sub-Total	*247,000*					*247,000*	
Roads and Streets							
CSAH #28 - E. Bush Lake Road at Highwood	1,000,000					*1,000,000*	
Interchange Impt. I494 & I35W (NB35W - WB494)	1,000,000	4,000,000			35,100,000	*40,100,000*	
West Bound Access to I-494 at East Bush Lk Rd.			18,500,000			*18,500,000*	
Knox Ave and American Blvd. Transit Improv.			38,100,000			*38,100,000*	
Normandale Lk Area/Interior Local Rd Imp.			2,400,000	2,400,000	6,300,000	*11,100,000*	
Signal Retiming, Coord & System Mgt		1,220,000				*1,220,000*	
Signal & Traffic Mgt. Improvements	500,000	100,000	500,000	250,000	100,000	*1,450,000*	
Overlay of City Streets	3,394,880	3,933,817	4,051,831	4,173,386	4,173,386	*19,727,300*	
Subdivision Streets (undesignated)	100,000	100,000	100,000	100,000	100,000	*500,000*	
PMP-Street Reconstruction	9,173,750	9,539,937	9,924,434	10,328,154	10,328,154	*49,294,429*	
Normandale-86th to 94th	2,650,000	8,740,000				*11,390,000*	
Category Sub-Total	*17,818,630*	*27,633,754*	*73,576,265*	*17,251,540*	*56,101,540*	*192,381,729*	
Sidewalk/Bikeway							
W 94th - Lyndale to 35W	100,000					*100,000*	
Ped Crossing Enhanc - American, Portland & EBLR	222,250					*222,250*	
Safe Routes to School Olson/Jefferson Imp.				261,240		*261,240*	
Category Sub-Total	*322,250*			*261,240*		*583,490*	
Department Total:	18,387,880	28,033,754	103,576,265	17,512,780	56,101,540	*223,612,219*	
GRAND TOTAL	18,387,880	28,033,754	103,576,265	17,512,780	56,101,540	223,612,219	

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # SB-99-002

Project Name W 94th - Lyndale to 35W

Department Surface Transportation

Contact Shelly Pederson

Type Social & Cultural-Infrastructur

Useful Life 20 years

Category Sidewalk/Bikeway

Priority 3

Total Project Cost: $100,000

Description

West 94th Street - Aldrich Avenue to 35W; sidewalk construction on the north side.

Justification

Pedestrian safety, element of walkway system.

Expenditures	2015	2016	2017	2018	2019	Total
Construction	100,000					100,000
Total	100,000					100,000

Funding Sources	2015	2016	2017	2018	2019	Total
4140 State Aid - ROW Acquisition	100,000					100,000
Total	100,000					100,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-02-010

Project Name CSAH #28 - E. Bush Lake Road at Highwood

Department Surface Transportation

Contact Jim Gates

Type Improvement

Useful Life Unassigned

Category Roads and Streets

Priority 3

Total Project Cost: $1,000,000

Description

Intersection improvement and signal improvements and addition of right turn lane at 86th Street.

Justification

Public safety, traffic control

Expenditures	2015	2016	2017	2018	2019	Total
Construction	1,000,000					1,000,000
Total	1,000,000					1,000,000

Funding Sources	2015	2016	2017	2018	2019	Total
4140 State Aid - ROW Acquisition	500,000					500,000
Hennepin County	500,000					500,000
Total	1,000,000					1,000,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-03-003

Project Name Interchange Impt. I494 & I35W (NB35W - WB494)

Department Surface Transportation

Contact Jim Gates

Type Economic-Infrastructure

Useful Life 50 years

Category Roads and Streets

Priority 3

Total Project Cost: **$40,100,000**

Description

Phase I of 35W/494 Interchange improvements and expansion;
- NEPA work 2014 - $1 Million
- Design work 2015 - $4 Million
- Construction work 2016 $35.1 Million

Justification

Public safety and capacity needs.

Expenditures	2015	2016	2017	2018	2019	Total
Construction	1,000,000	4,000,000			35,100,000	40,100,000
Total	1,000,000	4,000,000			35,100,000	40,100,000

Funding Sources	2015	2016	2017	2018	2019	Total
4140 State Aid - ROW Acquisition					100,000	100,000
Federal Grants & Funds					35,000,000	35,000,000
State Grants & Funds	1,000,000	4,000,000				5,000,000
Total	1,000,000	4,000,000			35,100,000	40,100,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-03-008

Project Name West Bound Access to I-494 at East Bush Lk Rd.

Department Surface Transportation

Contact Jim Gates

Type Economic-Renewal

Useful Life 50 years

Category Roads and Streets

Priority 3

Total Project Cost: $18,500,000

Description

Addition of an on-ramp to I-494 near East Bush Lake Road in lieu of significant instersection upgrade on 84th and Normandale in Normandale Lake District.

Justification

Public safety and capacity needs.

Expenditures	2015	2016	2017	2018	2019	Total
Construction			18,500,000			18,500,000
Total			18,500,000			18,500,000

Funding Sources	2015	2016	2017	2018	2019	Total
4130 State Aid- Local			2,000,000			2,000,000
Federal Grants & Funds			3,000,000			3,000,000
Hennepin County			8,500,000			8,500,000
State Grants & Funds			1,000,000			1,000,000
Tax Abatement			4,000,000			4,000,000
Total			18,500,000			18,500,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-07-004

Project Name Bridge Maintenance - Auto Club Rd.

Department Surface Transportation

Contact Shelly Pederson

Type Economic-Renewal

Useful Life 20 years

Category Bridges

Priority 3

Total Project Cost: $400,000

Description

Bridge maintenance on Auto Club Road Bridge over Progressive Rail tracks.

Justification

Safety

Expenditures	2015	2016	2017	2018	2019	Total
Construction		400,000				400,000
Total		400,000				400,000

Funding Sources	2015	2016	2017	2018	2019	Total
4130 State Aid- Local		200,000				200,000
4140 State Aid - ROW Acquisition		200,000				200,000
Total		400,000				400,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-07-009

Project Name Knox Ave and American Blvd. Transit Improv.

Department Surface Transportation
Contact Shelly Pederson
Type Economic-Infrastructure
Useful Life 50 years
Category Roads and Streets
Priority 3

Total Project Cost: $38,100,000

Description

MnDOT and Met Transit to construct a Transit Station and Park & Ride facility near American Boulevard and 35W with Metro Transit Orange Line improvement along Knox Ave from 76th Street to American Blvd. to Knox Ave in Richfield.

Justification

To improve transit and better serve users of the transit system.

Expenditures	2015	2016	2017	2018	2019	Total
Construction			38,100,000			38,100,000
Total			38,100,000			38,100,000

Funding Sources	2015	2016	2017	2018	2019	Total
Federal Grants & Funds			38,000,000			38,000,000
Utilities			100,000			100,000
Total			38,100,000			38,100,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-07-014

Project Name Normandale Lk Area/Interior Local Rd Imp.

Department Surface Transportation
Contact Shelly Pederson
Type Economic-Renewal
Useful Life
Category Roads and Streets
Priority 3

Total Project Cost: $16,687,000

Description

- Signal installation at American Blvd and Normandale Lakes Boulevard.
- Reconstruct American Blvd (in District).
- Urban Design (signage was completed in 2009).

Justification

- Increase capacity for Development

Prior	Expenditures	2015	2016	2017	2018	2019	Total
5,587,000	Construction			2,400,000	2,400,000	6,300,000	11,100,000
Total	Total			2,400,000	2,400,000	6,300,000	11,100,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
5,587,000	PIR Bonds & Assessments			2,400,000	2,400,000	6,300,000	11,100,000
Total	Total			2,400,000	2,400,000	6,300,000	11,100,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-11-003

Project Name Signal Retiming, Coord & System Mgt

Department Surface Transportation

Contact Shelly Pederson

Type Economic-Infrastructure

Useful Life 20+ years

Category Roads and Streets

Priority 2

Total Project Cost: $1,220,000

Description

Traffic signal communication and management equipment/infrastructure, coordinated and optimized timing plans for City and County corridors. Includes South Loop District coordinated traffic management plans to support district ITS wayfinding.

Justification

Project is second phase of larger signal timing optimization and coordination plan to increase efficiency and capacity of existing roadway system through use of technology to manage traffic volumes.

Expenditures	2015	2016	2017	2018	2019	Total
Construction		1,000,000				1,000,000
Design and Construction		220,000				220,000
Total		1,220,000				1,220,000

Funding Sources	2015	2016	2017	2018	2019	Total
4130 State Aid- Local		220,000				220,000
4140 State Aid - ROW Acquisition		200,000				200,000
Federal Grants & Funds		800,000				800,000
Total		1,220,000				1,220,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-13-001

Project Name Signal & Traffic Mgt. Improvements

Department Surface Transportation

Contact Shelly Pederson

Type Economic-Renewal

Useful Life

Category Roads and Streets

Priority 3

Total Project Cost: $1,650,000

Description

Maintenance and upgrade to Municipal State Aid Signals and Traffic Management devices or installations. Many of the City's signals are reaching their projected life span.

Justification

Signals, equipment and management devices have reached their expected lifespan. There are also new State regulations to be adhered to regarding traffic lights.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
200,000	Construction	500,000	100,000	500,000	250,000	100,000	1,450,000
Total	Total	500,000	100,000	500,000	250,000	100,000	1,450,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
200,000	4140 State Aid - ROW Acquisition	500,000	100,000	500,000	250,000	100,000	1,450,000
Total	Total	500,000	100,000	500,000	250,000	100,000	1,450,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-14-001

Project Name 35W Bridge Over Minnesota River

Department Surface Transportation

Contact Karl Keel

Type Economic-Renewal

Useful Life 50+ Years

Category Bridges

Priority 3

Total Project Cost: $30,000,000

Description

Reconstruct 35W Bridge over Minnesota River with ped/bike connection between Hennepin and Dakota MNDOT Project.

Justification

Determined by MnDOT tests to be a structurally deficient bridge.

Expenditures	2015	2016	2017	2018	2019	Total
Construction			30,000,000			30,000,000
Total			30,000,000			30,000,000

Funding Sources	2015	2016	2017	2018	2019	Total
4130 State Aid- Local			1,000,000			1,000,000
State Grants & Funds			29,000,000			29,000,000
Total			30,000,000			30,000,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-15-003

Project Name Ped Crossing Enhanc - American, Portland & EBLR

Department Surface Transportation

Contact Shelly Pederson

Type Improvement

Useful Life 30 years

Category Sidewalk/Bikeway

Priority 3

Total Project Cost: $222,250

Description

The crossing enhancement project will construct saftey enhancements at three high use, prioritized pedestrian crossings across the City.

- RRFB and Pedestrian Refuge Island at American Boulevard east of Bloomington Ave.
- Overhad Mounted RRFB at Portland Avenue School Crossing at Bischoff Lane.
- RRFB and connecting sidwalk at Bush Lake Beach Crossing on East Bush Lake Road.

Proactive Highway Safety Improvement Project funds were awarded through a federal grant for this project.

Justification

The project will provide improved pedestrian safety at three high-use pedestrian and school crossings.

Expenditures	2015	2016	2017	2018	2019	Total
Planning/Design/Engineering	47,250					47,250
Construction	175,000					175,000
Total	222,250					222,250

Funding Sources	2015	2016	2017	2018	2019	Total
4140 State Aid - ROW Acquisition	51,610					51,610
Federal Grants & Funds	170,640					170,640
Total	222,250					222,250

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Department	Surface Transportation
Contact	Shelly Pederson
Type	Improvement
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	3

Project # **ST-15-004**

Project Name **Safe Routes to School Olson/Jefferson Imp.**

Total Project Cost: **$261,240**

Description

Pedestrian and bicycle enhancements around the Jefferson and Olson Schools campus.

- Overhad RRFB at Old Shakoppe Road and Kelly Avenue Crossing.
- Overhead RRFB at France Ave and Heritage Hills Crossing.
- RRFB at Johnson Avenue and Jefferson Driveway.
- Trail from Johnson Avenue to Olson Schools Campus.
- Bike racks at all three schools.

A funding application was submitted for this project in the 2014 Regional Solicitation for Federal Funding.

Justification

The pedestrian crossing enhancements are needed to provide improved pedestrian safety at these high volume school crossing locations and to improve access within the walking boundaries of the tree schools.

Expenditures	2015	2016	2017	2018	2019	Total
Planning/Design/Engineering				52,248		52,248
Construction				208,992		208,992
Total				261,240		261,240

Funding Sources	2015	2016	2017	2018	2019	Total
4140 State Aid - ROW Acquisition				52,248		52,248
Federal Grants & Funds				208,992		208,992
Total				261,240		261,240

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-99-003

Project Name Overlay of City Streets

Department Surface Transportation

Contact Shelly Pederson

Type Economic-Renewal

Useful Life Unassigned

Category Roads and Streets

Priority 1

Total Project Cost: $56,280,041

Description

Pavement Management Program: Overlay of City streets in accordance with City Pavement Management Program Policy. A portion of the overlay fund is designated to be used for existing pathway overlay and maintenance.

Justification

Pavement Overlay is an integral component of Pavement Management Program. Overlaying pavement on a maintenance schedule increases the life of the road and decreases cost for replacement over the life of the street. Pathway overlays and maintenance on a schedule increases the life of the pathway and decreases cost for replacement over the life of the pathway.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
36,552,741	Construction	3,394,880	3,933,817	4,051,831	4,173,386	4,173,386	19,727,300
Total	Total	3,394,880	3,933,817	4,051,831	4,173,386	4,173,386	19,727,300

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
36,552,741	4140 State Aid - ROW Acquisition	500,000	500,000	500,000	500,000	500,000	2,500,000
Total	Property Tax Levy	2,894,880	3,433,817	3,551,831	3,673,386	3,673,386	17,227,300
	Total	3,394,880	3,933,817	4,051,831	4,173,386	4,173,386	19,727,300

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-99-009

Project Name Subdivision Streets (undesignated)

Department Surface Transportation

Contact Shelly Pederson

Type Economic-Renewal

Useful Life Unassigned

Category Roads and Streets

Priority 2

Total Project Cost: $4,455,500

Description

Subdivision Streets (undesignated). These projects will be assessed.

Justification

Continuing Development - requires continued improvement of transportation infrastructure.
2011 Pulte Homes - Streets and infrastructure $1,200,000 (113th & Jersey)
2012 Penn/American District 81st Street realignment - $1,200,000

Prior	Expenditures	2015	2016	2017	2018	2019	Total
3,955,500	Construction	100,000	100,000	100,000	100,000	100,000	500,000
Total	Total	100,000	100,000	100,000	100,000	100,000	500,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
3,955,500	PIR Bonds & Assessments	100,000	100,000	100,000	100,000	100,000	500,000
Total	Total	100,000	100,000	100,000	100,000	100,000	500,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-99-010

Project Name PMP-Street Reconstruction

Department Surface Transportation

Contact Shelly Pederson

Type Economic-Renewal

Useful Life Unassigned

Category Roads and Streets

Priority 1

Total Project Cost: $123,699,931

Description

Pavement Management Program (PMP) - Street reconstruction, engineered pavement, curb and gutter, storm sewer.

The $6.9 million is the average cost due to neighborhoods being put on or taken off based on Council approval. From 2014-2019 the program is to complete an average of 4.5 miles per year.

Justification

Public safety, extend pavement life, improve drainage and improve property values.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
74,405,502	Construction	9,173,750	9,539,937	9,924,434	10,328,154	10,328,154	49,294,429
Total	Total	9,173,750	9,539,937	9,924,434	10,328,154	10,328,154	49,294,429

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
74,405,500	PIR Bonds & Assessments	7,323,750	7,689,937	8,074,434	8,478,154	8,478,154	40,044,429
Total	Utilities	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	9,250,000
	Total	9,173,750	9,539,937	9,924,434	10,328,154	10,328,154	49,294,429

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Project # ST-99-015

Project Name Normandale-86th to 94th

Department Surface Transportation

Contact Shelly Pederson

Type Economic-Renewal

Useful Life 50 years

Category Roads and Streets

Priority 3

Total Project Cost: **$11,390,000**

Description

Normandale Boulevard - 86th Street to 94th Street. Widen, channelize, turn lanes, signals and bike/walkways. Staff successfully applied for Federal Transportation Grants for 2015-16 construction period.

Justification

Public safety, manage traffic volumes.

Expenditures	2015	2016	2017	2018	2019	Total
Planning/Design/Engineering	1,050,000	1,050,000				2,100,000
Construction		7,690,000				7,690,000
ROW/Design	1,600,000					1,600,000
Total	2,650,000	8,740,000				11,390,000

Funding Sources	2015	2016	2017	2018	2019	Total
4130 State Aid- Local		700,000				700,000
4140 State Aid - ROW Acquisition	1,325,000	1,145,000				2,470,000
Federal Grants & Funds		5,750,000				5,750,000
Hennepin County	1,325,000	1,145,000				2,470,000
Total	2,650,000	8,740,000				11,390,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

Department	Surface Transportation
Contact	Shelly Pederson
Type	Economic-Renewal
Useful Life	20 years
Category	Railroad
Priority	2

Project # **ST-99-046**

Project Name **Progressive Railroad, Intersection Improvements**

Total Project Cost: **$1,061,750**

Description

Improvements to railroad crossings (i.e. flashing lights) at the intersections of 92nd St. and Progressive Rail; Xerxes Avenue and Progressive Rail; and Kell Avenue and Progressive Rail, signals and gates.

Justification

Rail crossing safety improvements. Federal grants were as follows:

2011 Secured Progressive Railroad crossing on Xerxes Avenue
2012 Progressive Railroad crossing on 92nd Street
2014 Progressive Railroad crossing on Kell Avenue

Prior	Expenditures	2015	2016	2017	2018	2019	Total
814,750	Construction	247,000					247,000
Total	Total	247,000					247,000

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
814,750	4140 State Aid - ROW Acquisition	45,000					45,000
Total	Federal Grants & Funds	202,000					202,000
	Total	247,000					247,000

City of Bloomington, MN
5-Year CIP
FUTURE PROJECTS
(2019 and beyond)

(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)

Project Name	Department	Project #	Priority	Project Cost
Nicollet and East Old Shakopee Road	Surface Transportation	*ST-02-004*	3	625,000
W. Old Shakopee Road-Johnson Ave. to Toledo Cir.	Surface Transportation	*ST-02-008*	3	1,250,000
Penn Avenue at W. 106th St.	Surface Transportation	*ST-02-011*	3	800,000
Reconstruct Portland & I494 Bridge	Surface Transportation	*ST-03-001*	3	50,000,000
Interchange Improvement I494 & TH 100	Surface Transportation	*ST-03-002*	3	100,000,000
82nd Street Reconstruction from Penn to Lyndale	Surface Transportation	*ST-03-010*	3	12,000,000
Portland Avenue & E. 90th Street	Surface Transportation	*ST-06-001*	3	2,600,000
Nicollet Avenue & E. 86th Street	Surface Transportation	*ST-06-002*	3	2,600,000
Normandale Blvd/84th St. Intersection Imp.	Surface Transportation	*ST-07-001*	3	14,342,500
Ped Bridge @ 84th & Normandale	Surface Transportation	*ST-07-006*	3	4,000,000
E Bush Lake Rd/Oregon Realign.(102nd to Mt. Cr.)	Surface Transportation	*ST-07-010*	3	5,200,000
Lyndale Ave. (W 86th to W 82nd) Reconstruct	Surface Transportation	*ST-07-013*	3	5,000,000
Penn Avenue (494 to W 84th St.)	Surface Transportation	*ST-07-015*	3	6,000,000
Stanley Avenue Extension	Surface Transportation	*ST-09-002*	3	1,105,000
Lyndale & American Blvd. NE Quad Imp.	Surface Transportation	*ST-11-002*	2	650,000
Nicollet Ave and 86th Street	Surface Transportation	*ST-15-001*	3	3,550,000
Penn Ave & American Blvd Left Turn Lane	Surface Transportation	*ST-15-002*	3	10,000,000
I494 @ Nord	Surface Transportation	*ST-99-005*	3	15,000,000
West 106th St. @ 35W (west side)	Surface Transportation	*ST-99-007*	3	400,000
State Trail-MN River Cedar Ave.-35W	Surface Transportation	*ST-99-013*	2	6,533,940
Lyndale-92nd to 95th	Surface Transportation	*ST-99-019*	3	2,000,000
West 78th - Nord to Computer	Surface Transportation	*ST-99-022*	3	5,000,000
American Blvd.-Green Valley Dr. to Normandale Blvd	Surface Transportation	*ST-99-025*	3	2,500,000
Intersection Imp. - W 98th and Penn	Surface Transportation	*ST-99-039*	3	2,000,000
TOTAL				**$253,156,440**