



City Project 2009-202 Killebrew Pedestrian Bridge

CITY COUNCIL MEETING
Monday, December 19, 2011
CITY OF BLOOMINGTON, MN

Council Actions – 12/19/11

- Order Killebrew Pedestrian Bridge Project
- Determine if properties south of Killebrew Drive should be assessed for the project

Project Schedule

- September 18, 2007
 - Project Informational Open House
- November 16, 2011
 - Project Informational Open House
- **December 13, 14 & 16, 2011**
 - Assessment Informational Meetings
- **December 19, 2011**
 - Public Hearing with City Council
- January - April 2012
 - Design & Bidding
- May 2012
 - Construction begins



Pedestrian Bridge Project Overview

- Pedestrian Bridge
 - Enclosed bridge that spans Killebrew Dr
 - South side - Stair and elevator tower will provide access to the bridge from street level
 - North side – connects directly with new Radisson Blu (public easements through ramp to MOA)
 - ADA accessible

Roadway Work

- **Roadway work** (completion of Killebrew turn lane project)
 - Postponed completion of Killebrew turn lane until after Radisson Blu and ped. bridge
 - Mill and Overlay from TH77 to 500' east of 24th Ave, including portions of frontage road south of Killebrew
 - Ordered, bid, funded separately from Pedestrian Bridge Project
 - Completed Fall 2012 or Spring/Summer 2013

Pedestrian Bridge



View from south



View from south east corner



View from east



View from west



Pedestrian Bridge Funding

- Estimated Total Cost = \$3,603,000
 - Federal Grant = \$1,008,000
 - City = \$1,372,000
 - Assessed = \$1,223,000
 - » max. assessment per 2008 Public Improvements agreement and petition

Project Funding

	2008 Agreement (2007 Dollars)	2008 Agreement (2012 Dollars)	2012 Project Cost Estimate
Federal Funding (TEA grant)	\$1,000,000	\$1,008,000	\$1,008,000
Local (City)	\$766,500	\$1,223,000	\$1,372,000
Private (Special Assessment)	\$766,500	\$1,223,000	\$1,223,000
Total	\$2,533,000	\$3,454,000	\$3,603,000

Calculating Assessments

- Total Estimated Assessment = \$1,223,000
- 4/5 Assessed to MOA
- 1/5 Assessed to south of Killebrew
- Approximate Assessment per sq. ft. (south of Killebrew) = \$0.20 / sf

Property Description	Lot Sq. Ft.	Est. Assessment
MOA	3,400,732	\$978,400
Days Inn	289,166	\$58,800
BLN Office Park	419,722	\$85,400
TGI Fridays	85,374	\$17,400
Country Inn & Suites	149,127	\$30,300
IHOP	62,287	\$12,700
Chevy's Fresh Mex	78,719	\$16,000
Homewood Suites	117,965	\$24,000



Tentative Assessment Schedule

- Estimated completion date - **June 2013**
- Special Assessment notices sent – **July 2013**
- Public hearing – **August 2013**
- Payment due (to avoid interest) – **November 29, 2013**
- If spread over 20 years (with interest) , first payment on property taxes – **May 2014**

Recommendation

- Staff recommends ordering the Pedestrian Bridge Project
- Staff recommends not assessing the properties south of Killebrew Dr.





6.4% Inflation Calculation

Project Year	Estimated Cost with 6.4% Inflation (per 2008 Agreement)
2007	\$2,533,000
2008	\$2,695,000
2009	\$2,868,000
2010	\$3,051,000
2011	\$3,246,000
2012	\$3,454,000