



COMBINED FIVE-YEAR COMMUNITY INVESTMENT PROGRAM 2014-2018



*The Art of
Creating Community*

City of Bloomington, Minnesota
Bloomington Housing and Redevelopment Authority
Port Authority of the City of Bloomington

TABLE OF CONTENTS

Organization -----	5-12
Policies -----	13-18
Community Investment Program Policy -----	15
Debt Policy -----	16
Tax Increment Policy -----	17-18
Summary Reports -----	19-43
Projects by Category and Department -----	21-23
Projects by Sustainability Category -----	24-26
Projects by Year and Priority -----	27-30
Department Summary -----	31
Funding Source Summary -----	32
Projects by Department -----	33-34
Projects by Funding Source -----	35-39
Future Projects -----	40-43
Alternative Transportation -----	45-53
City Facilities -----	55-61
Park Acquisition -----	63-68
Park Development -----	69-91
Sewer, Water and Storm Water -----	93-110
South Loop/Port Authority -----	111-124
Surface Transportation -----	125-145



The Art of Creating Community

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ORGANIZATION



Administration

Overview

The Community Investment Program (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Bloomington (City), the Bloomington Port Authority (Port), and Housing and Redevelopment Authority for the City of Bloomington (HRA) capital needs over a five-year period as building blocks to help achieve the City's strategic vision and mission. The CIP includes a detailed description of every Capital Project anticipated to be initiated during the five-year period.

Community Vision

To build and renew the community by providing services promoting renewal and guiding growth in an even more sustainable, fiscally sound manner.

Organization Mission

A professional, productive, learning organization that builds and renews the community by providing quality services at an affordable price.

Community Investment Program Goals

- Maintain a systematic approach to planning and initiating capital projects affording the opportunity to plan the location, timing, and financing of the needed public improvements.
- Development of a realistic program of capital spending with the projected fiscal capability to finance such projects, avoiding sharp changes in the tax levy or bonded indebtedness.
- Enable the City, Port and HRA to evaluate the needs of the entire City on a strategically oriented framework.
- Coordinate the capital needs with the adopted Comprehensive Plan.
- Maintain awareness with the public and private investors of the scope of the City's capital improvements.
- Enhance opportunities for participation in federal and/or state grant and aid programs.

The CIP continues to evolve as project planning needs to respond to strategic community direction. Changes in economic conditions or other project related issues may alter timelines. Funding mechanisms change and projects become more or less feasible based on such funding changes. City management continuously looks for opportunities for efficiency which often change the projected needs for capital.

The CIP is updated annually to ensure consistency and the reflection of changing strategic needs, cost fluctuations, and financial resources. The CIP document incorporating the recommended changes is then submitted to the City Council for consideration, modification, and adoption.

During the preparation and review of the recommended CIP, City management staff employed experience-based judgment to identify which projects can be accomplished in a given year, within the limits of the City's control. As would be expected, the data available and therefore the expenditure estimate for earlier years are more precise than latter years. Numerous sources are

drawn upon to develop the expenditures included within this document including plans and/or studies completed or currently in process.

The CIP neither appropriates funds nor authorizes projects. The City Council must act to initiate each project over \$100,000. The City Manager may initiate projects for less than \$100,000. Projects will only be initiated when sources of funding are available as budgeted.

The City's capital budget is a significant part of the 2014 Budget. It represents costs associated with capital projects in the first year of the 2014-2018 CIP. Such projects may include land acquisition, the construction and acquisition of new buildings, additions to or renovations of existing buildings, construction or reconstruction of street and utility infrastructure, and major equipment purchases.

On the following pages information identifying the CIP funding sources, priority definitions, project department, and our sustainability categories are included to assist the reader's in understanding the Capital Improvement needs of the City of Bloomington

Funding Sources

Funding sources for this CIP include the following:

Assessment	Hennepin County	Parks Capital Improvement Fund
Beaverbrook Mitigation Funds	Infrastructure Replacement Funds	Parks Capital Replacement Fund
Carlton TIF	Insurance Proceeds	PIR Assessment Bonds
Cash on Hand	Internal State Aid 810 Fund	PMP Property Tax Levy
City 810 Fund	Liquor & Lodging Tax	Port Authority Special Project
City Participation	Local Funds	Sanitary Sewer Utility
Community/Local Support Donations	Met Council Grants	State Funding
Facilities and Park Maintenance	Metro Transit	State Grant
Federal Funds	Metropolitan Airports Commission	Storm Sewer Utility
Federal Grant	MnDOT	Storm Water Utility
Future Park Donations	MOA (Mall of America) Phase II	Strategic Priorities
General Fund	Municipal State Aid (MSA)	Tax Abatement
GO Enterprise Bonds	Other Sources	Tax Increment
Grants	P.I.R. Bonds*	Three Rivers Park District
Grants Applied For	Park Capital Fund	To Be Determined
Grants to be Applied For	Park Donation	Water Utility

**property tax supported*

Priority Definition

- Priority 1 – Projects that are expected to be completed in 2014 and financing is available or will be obtained from grants applied for.
- Priority 2 – Projects that may be completed in 2014.
- Priority 3 – Projects that may be completed in 2014 if extended funded happens to be available in 2013 but may also be funded in later years or may not otherwise be funded yet.

Community Strategic Investment Areas

The projects are broken into eight Community Strategic Investment Areas: Alternative Transportation (AT), City Facilities (CF), Park Acquisition (PA), Park Development (PD), Sewer, Water and Stormwater (SW), South Loop/Port Authority (SL) and Surface Transportation (ST).

Project Numbers

The project numbers include the letters for the project department (listed on previous page) and a five-digit number. The first two digits are for the year the project was first placed on the CIP and the last three digits are the order in which they were listed. Some projects have a different project number than that explained above. Those projects are included in the City's accounting system and were assigned that number by Finance for tracking of expenses.

Sustainability Categories

Projects are assigned a sustainability category along with a subcategory as defined below in accordance with the City Council's goals and strategies.

Sustainability

Meeting the needs of the present without compromising the ability of future generations to meet their own needs

Categories:

Environmental – Protects and preserves natural resources, provides stewardship of natural resources for future generations; advances corrective measures where necessary.

Economic – Protects and preserves financial resources; utilizes financial resources in a manner that does not place an unfair or unreasonable burden on future generations; uses resources in a manner that enhances the potential for future economic growth.

Social and Cultural – Protects, preserves and enhances quality of life resources; promotes stewardship of community history, arts, culture and a sense of community for future generations; provides equal access to housing, education, and public services regardless of age, ethnicity, disability, and socio-economic status.

Subcategories:

Renewal – An activity or expenditure that improves existing infrastructure; restores or replaces damaged or decaying assets; and, addresses conditions of decline.

Community Building – An activity or expenditure that promotes the ability of people to gather together and develop a sense of connection to each other.

Infrastructure – An activity or expenditure for construction of first-time capital assets as opposed to renewal.

Services – An activity or expenditure that provides labor, talent, training and tools to fulfill a need in the community as determined by the City Council.

City of Bloomington

City Council

Mayor Gene Winstead

Councilmembers Jack Baloga
Tim Busse
Andrew Carlson
Cynthia Bemis Abrams
Dwayne Lowman
Jon Oleson

Housing and Redevelopment Authority

Chairperson Mark Thorson

Commissioners Andrew Carlson
Mike Fossum
Thomas Hulting
Steve Mahowald

Port Authority

President Robert O. Erickson

Commissioners Colleen Carey
Cynthia Hunt
Tim Keller
Robert Lunz
Tim Busse
Gene Winstead

Executive Management Team

City Manager Mark E. Bernhardson

Department Heads

Community Development	-----	Lawrence Lee, Director
Community Services	-----	Diann Kirby, Director
Finance	-----	Lori Economy-Scholler, Chief Financial Officer
Fire	-----	Ulysses Seal, Fire Chief
Human Resources	-----	Kay McAloney, Director
Legal	-----	Sandra Johnson, City Attorney
Police	-----	Jeff Potts, Police Chief
Public Works	-----	Karl Keel, Director
Technical Services Group		
Assessing	-----	Matthew Gersemehl, City Assessor
City Clerk's Office	-----	Janet Lewis, City Clerk
Information Systems	-----	Amy Cheney, Manager
Housing & Redevelopment Authority	--	Douglas Grout, Administrator
Port Authority	-----	Schane Rudlang, Administrator

Mission Statement

Community Vision

To build and renew the community from the comprehensive plan by providing services, promoting community renewal and guiding growth in even more sustainable, fiscally sound ways.

Council's Goals and Strategies

Bloomington's vision recognizes that the City needs to grow and operate in a healthy, sustainable manner that meets the needs of today without reducing the ability of future generations to meet their own needs.

The City's sustainable strategies address energy use, accessibility, green infrastructure, choice of housing and transportation options and emphasis on using local and regional resources.

Land Use -

- Focus commercial and residential growth in three mixed use districts (South Loop, Penn/American, and Normandale Lake) where it can be served by transit, encourage short-trip lengths, promote biking and walking and reduce vehicle miles traveled.

Transportation -

- Support transit improvements including additional transit service.
- Update and continue further implementation of the *Alternative Transportation Plan* including the creation of bikeway, walkway and other non-motorized networks and their interfaces with transit and commercial and recreational destinations, promoting greater physical activity throughout the community.
- Operate a Pavement Management Plan to adequately renew the transportation infrastructure in the most cost effective manner.
- Encourage shared parking among land uses and developments.

Housing -

- Continue to guide new high-density housing toward locations near transit, services, amenities and employment.
- Continue to encourage higher densities where appropriate as redevelopment occurs.

Utilities -

- Further reduce energy and resource consumption by decreasing inflow and infiltration into the sanitary system and by encouraging water conservation.
- Continue to protect water quality using best management practices for surface and subsurface water.
- Further implement the utility asset management program to preserve the excellent condition of Bloomington's utilities in the most cost effective manner.

Organizational Strength -

- Maintain a strong, sustainable organization in terms of the quality and affordability of services, financial strength and the professionalism and productivity of its operations.
- Make community investments that in turn encourage private investments consistent with the City's sustainability objectives.

Organization Mission

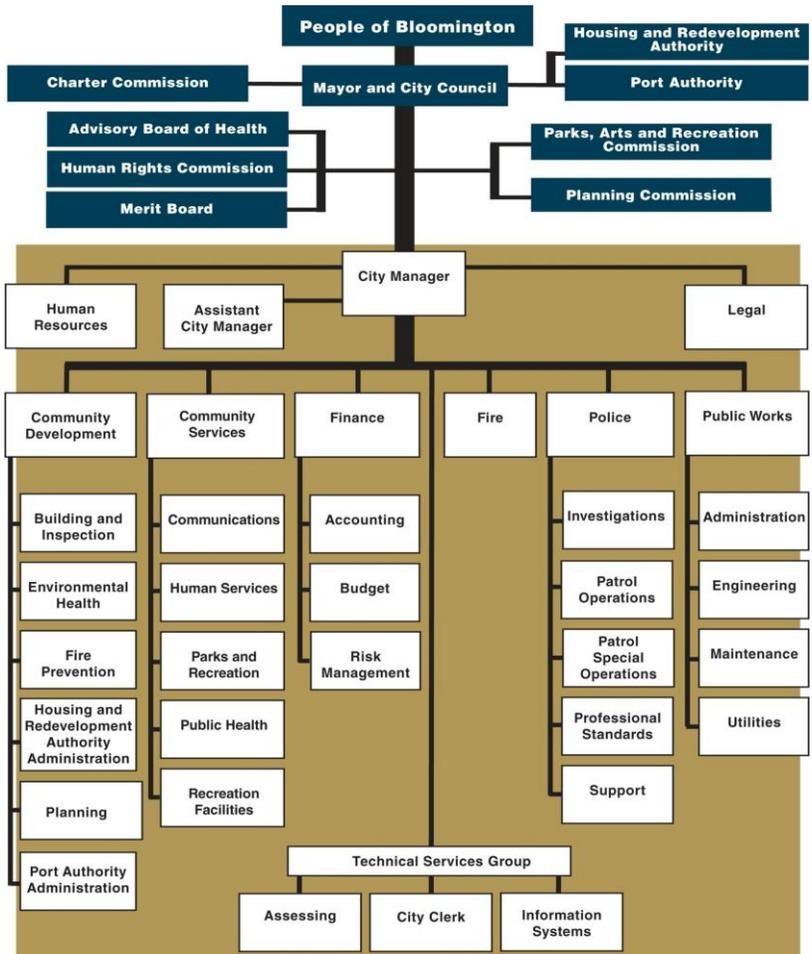
A professional, productive, learning organization that builds and renews the community by providing quality services at an affordable price.

Organization Structure and Chart

The home rule charter was adopted in November 1960. The City is a Council-Manager form of municipal government. The Council is comprised of the Mayor and six Council Members who serve four-year terms; the Mayor and two members are elected at large, the rest are elected by district. The City Manager, the chief administrative officer, is selected by the Council to serve an indefinite term. The City Manager controls and directs the administration of the City's affairs and supervises all departments and divisions.

Activities are managed through eight departments, each with a director appointed by and reporting to the City Manager. A description of the departments and their functions is included in this document. Within each department are several divisions managed by program managers who report to the directors. A description of each program, its objectives and budget is also in this document.

Cross-functional teams study, prioritize and implement projects throughout the year. For example, the Steering Committee, comprised of the City Manager and Department Directors, meets on citywide information systems, assessing and licensing policy, and operational matters. Other teams focus on issues such as neighborhood cleanup compliance, capital planning, liquor code enforcement, transportation, emergency preparedness and facility needs, among others.



201(1/13)

POLICIES





Community Investment Program Policy

This Community Investment Program constitutes the capital improvement plan of the City of Bloomington prepared and adopted in accordance with the provisions of Minnesota Statutes, Section 475.521, as amended.

The City will develop a multi-year plan for capital improvements and update it annually. The two-year budget capital improvement will be approved and incorporated into the operating budgets. The following year's budget will be adopted with the year after that conceptually approved on a cycle consistent with the operating budgets.

The City will identify the estimated cost and potential funding sources for each capital project proposal before it is submitted to the Council for approval and in that process will determine the most effective financing method for the proposed project. All construction projects shall include at least a ten percent contingency prior to receiving bids and at least five percent upon acceptance of the bid.

The City will make all capital improvements in accordance with the adopted capital improvement program, or as it is amended by the Council. Capital purchases, not otherwise funded through an approved budget, shall require City Council approval.

The City will enact each two-year capital improvement program based on a rolling multi-year capital improvement plan update.

The City will coordinate development of the capital improvement budget with the development of the operating budget. Future operating costs associated with new capital improvements will be projected and included in operating budget forecasts.

The City will use inter-governmental assistance to finance only those capital improvements that are consistent with the capital improvement plan and City priorities, and whose operating and maintenance costs have been included in operating budget forecasts.

The City will maintain all its assets at a level adequate to protect the City's and its citizens' capital investment and to minimize future maintenance and replacement costs.



Debt Policy

The City will confine long-term borrowing to capital improvements, equipment or projects that have a life of more than 4 years and cannot be financed from current revenues.

The City will endeavor to keep the total maturity length of general obligation bonds below 20 years and at least 50% of the principal shall be retired within 10 years. In all cases, the maturity shall be shorter than the life of the related assets.

Total net (after deducting sinking funds and reserves) general obligation debt (net of utilities supported portion and any portion supported by others, such as the State of Minnesota) shall not exceed 75% of the dollars per capita debt limit for the current year. For example, the 2013 per capita debt limit was \$3,461, which translates into a cap of \$ 2,596. Net debt as defined here is to include Port Authority and HRA debt.

Net general obligation debt (as defined above) will not exceed the statutory limit of 2% of the estimated Full Market Value of taxable property in the City as required by Minnesota Statute, Section 475.53.

Where possible, the City will use revenue (including G.O. backed revenue) or other self-supporting type bonds instead of general obligation bonds.

The City will not use long-term debt for current operations (including repairs).

The City will maintain frequent and regular communications with bond rating agencies about its financial condition and will follow a policy of full disclosure in every financial report and bond prospectus. The City will comply with Securities Exchange Commission (SEC) reporting requirements.

The City will strive to maintain a full funding policy for the Fire pension plan (no unfunded liability) and will maintain a continuing overview of the investments of the Fire plan. The City will aggressively protect its rights to any positive balance in the Fire Relief Funds. Where appropriate, the City will utilize the 10% reduction allowed by Minnesota Statute, Section 69.773, Subd. 4, to reduce the Fire Pension tax levy. Any unfunded actuarial accrued liability calculated will be amortized over a period of 20 years effective December 31 in the year of the change according to Minnesota Statute, Section 69.773, Subd. 4.

Interfund borrowing for periods of more than one year shall only be undertaken for capital expenditures. A reasonable payment schedule for repayment of the borrowed amounts and enforceable covenants, established to ensure recourse if the schedule is not adhered to, shall be approved by the City Council. Interest charges shall be included to compensate the lender for the use of its financial resources. Interest charges for interfund loans utilizing tax increment bonding will follow Minnesota Statutes, Section 469.178, Subd. 7.

Interfund borrowing that does not meet the criteria noted above shall not be considered as a loan in financial reports.



Tax Increment Policy

1. The City Council is the coordinating governmental unit in the City of Bloomington for the review and fiscal control of all tax increment financing within the City.
2. Tax increment financed projects, and all other capital projects, of the Port Authority and the Housing and Redevelopment Authority shall be included in the City's 5-Year Capital Improvement Program each year for prioritizing.
3. The City will not approve any new tax increment district or abatement district if the resulting total projected tax capacity (net of estimated Fiscal Disparities Contribution) of all tax increment districts in the City (including the proposed district) exceeds 15.0 % of the total projected tax capacity of all taxable property (including the proposed district) in the City. Further, this 15.0% shall be considered allocated between the City's component governmental units as follows:

City	1.25%
Port Authority	12.50%
HRA	<u>1.25%</u>
Total	15.00%

Any proposed alteration of this allocation can only be changed by a 5/7 vote of the full City Council.

4. The City will not consider tax increment financing requests for retail, service, industrial, hotel or office development projects that lie outside City approved redevelopment or economic development districts.
5. Types of tax increment financing:
 - (a) Tax increment financing will not, unless approved by a 5/7 vote of the full City Council, be guaranteed or backed by the full faith, credit, and taxing power of the City, but instead will be payable solely from the related tax increment revenue.
 - (b) General obligation backed, or tax levy supplemented, tax increment financing is to be used only in those cases where it is found, by a 5/7 vote of the full City Council, that:
 - (i) Such G.O. backed financing will not, in the opinion of the Council, place an undue burden on:
 - Tax rates
 - Relative debt load (as expressed in terms of per capita debt, or as a percentage of debt to Assessor's Market Value), and

- (ii) No other, better, financing alternative exists, and
 - (iii) There is a very significant rate of return relative to the risk taken or if it is found that there are overriding socioeconomic considerations which are significant to the City overall, as determined by the City Council.
- 6. As required by State law, each and any tax increment financing (TIF) proposal will be reviewed with Hennepin County and the Bloomington School District (ISD #271), or any other affected school district, prior to implementation or change. Response from these agencies received within 30 days of notification, if any, shall be forwarded to the City Council prior to approval of the plan. The City will take into consideration any official county request to fund county road costs resulting from the tax increment plan. If funds for the project are not sufficient to cover such expenditures, the TIF plan would not proceed.
- 7. The City, the HRA or the Port Authority, as appropriate, will charge a developer an application fee in accordance with the City's Fees and Charges Schedule as approved annually by the City Council to recover full costs related to Staff review time and expenses relative to analysis of any proposed plan.

SUMMARY REPORTS



SUMMARY REPORTS

City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2014	2015	2016	2017	2018	Total	Page No.
<u>Alternative Transportation</u>							
<u>Bridges</u>							
Long Meadow Bridge Rehabilitation	1,500,000	11,200,000				12,700,000	52
<i>Category Sub-Total</i>	1,500,000	11,200,000				12,700,000	
<u>Sidewalk/Bikeway</u>							
86th Street On-Road Bicycle Route				1,518,000		1,518,000	49
<i>Category Sub-Total</i>				1,518,000		1,518,000	
<u>Trails</u>							
Hyland Trail Corridor	1,200,000					1,200,000	50
Inter City Tr. Cor. (86 th – Meadow view Circle)				722,690		722,690	51
<i>Category Sub-Total</i>	1,200,000			722,690		1,922,690	
Department Total:	2,700,000	11,200,000		2,240,690		15,418,000	
<u>City Facilities</u>							
<u>Facilities</u>							
Community Center			46,234,000			46,234,000	59
Dwan Maintenance Building	1,156,815					1,156,815	60
<i>Category Sub-Total</i>	1,156,815					1,156,815	
Department Total:	1,156,815		46,234,000			47,390,815	
<u>Park Acquisition</u>							
<u>Regional Parks</u>							
Park Land Acq.-Hyland-Bush-Anderson Lks. Pk Res.	850,000					850,000	67
<i>Category Sub-Total</i>	850,000					850,000	
Department Total:	850,000					850,000	
<u>Park Development</u>							
<u>All Parks</u>							
Bleachers Replacement			122,250			122,250	76
<i>Category Sub-Total</i>			122,250			122,250	
<u>Bush Lake</u>							
W. Bush Lake Parking Lot Reconstruction & Lighting				751,160		751,160	87
<i>Category Sub-Total</i>				751,160		751,160	
<u>Community Parks</u>							
Electronic Reader Board Sign				88,000		88,000	78
<i>Category Sub-Total</i>				88,000		88,000	
<u>Kelly</u>							
Kelly Paved Hockey Rink Replacement		80,000				80,000	80
<i>Category Sub-Total</i>		80,000				80,000	

Category	2014	2015	2016	2017	2018	Total	Page No.
<u>Playground Replacement</u>							
Hampshire Hills Playground Replacement	97,900					97,900	79
Northcrest Playground		93,500				93,500	84
Rhode Island Playground Replacement			77,250			77,250	85
Category Sub-Total	97,900	93,500	77,250			268,650	
<u>Playgrounds and Playlots</u>							
City/School Joint Projects		125,000		140,000		265,000	77
Miscellaneous Park Improvements & Equipment			50,000	50,000	50,000	150,000	81
Tennis Ct. Recons., Recoating & Fence Replacement	150,000				75,000	225,000	86
Westwood Pickleball Courts Expansion					50,600	50,600	88
Category Sub-Total	150,000	125,000	50,000	190,000	175,600	690,600	
<u>Regional Parks</u>							
Normandale Lake Chalet Rd. Parking Lots Reconst.	1,171,633					1,171,633	83
Category Sub-Total	1,171,633					1,171,633	
Department Total:	1,419,533	348,500	249,500	1,094,160	240,600	3,352,293	
<u>Sewer, Water and Stormwater</u>							
<u>Sewer</u>							
NE Penn Sanitary Sewer Improvements			350,000			350,000	101
Sewer Main Asset Renewal/Replacement	800,000	800,000	800,000	800,000	800,000	4,000,000	104
Trunk Sanitary Sewer Replc. 18th Ave		3,000,000				3,000,000	106
Category Sub-Total	800,000	3,800,000	1,150,000	800,000	800,000	7,350,000	
<u>Stormwater</u>							
CSWMP/WPMP Improvements	460,000	480,000	480,000	500,000	500,000	2,420,000	97
Long Meadow Ave. Storm Reconstruction			425,000			425,000	98
NE Penn Drainage Storm Sewer Imp.	100,000	700,000	7,000,000			7,800,000	100
NPDES/TMDL Projects	100,000	100,000		300,000	300,000	800,000	102
Storm Sewer Maintenance Project	470,000	480,000	480,000	500,000	500,000	2,430,000	105
Category Sub-Total	1,130,000	1,760,000	8,385,000	1,300,000	1,300,000	13,875,000	
<u>Water</u>							
Meter Change Program				1,000,000	750,000	1,750,000	99
Recondition Valley View Water Tower	1,200,000					1,200,000	103
Water System Fac. Twr/Reservoir Restoration			600,000			600,000	108
Watermain Asset Renewal/Replacement	750,000	750,000	750,000	800,000		3,050,000	107
Well Rehabilitation	45,000	45,000	50,000	50,000	50,000	240,000	109
Category Sub-Total	1,995,000	795,000	1,400,000	1,850,000	800,000	6,840,000	
Department Total:	3,925,000	6,355,000	10,935,000	3,950,000	2,900,000	28,065,000	
<u>South Loop/Port Authority</u>							
<u>Intersection Imp.</u>							
24th Avenue & American Blvd 99 W Side				1,250,000		1,250,000	118
ITS Project/Wayfinding (Local Roadway)	2,090,000					2,090,000	121
Category Sub-Total	2,090,000			1,250,000		3,340,000	

Category	2014	2015	2016	2017	2018	Total	Page No.
<u>Roads and Streets</u>							
24th Ave./494 WB to SB Triple Lefts					828,094	828,094	116
24th Avenue/American Blvd. East Leg (Part B)					5,225,236	5,225,236	119
Alpha 5 Demolition				400,000		400,000	120
<i>Category Sub-Total</i>				400,000	6,053,330	6,453,330	
<u>South Loop General Imp.</u>							
24th Ave. Transit Station (MOA Station)		25,000	525,000	19,450,000		20,000,000	115
24th Avenue & 82nd St. Trap Right Turn					123,000	123,000	117
South Loop District Monument Signage	50,000	200,000	200,000		300,000	750,000	122
<i>Category Sub-Total</i>	50,000	225,000	725,000	19,450,000	423,000	20,873,000	
<u>Trails</u>							
Trail Heads and Connections	900,000	1,000,000	250,000			2,150,000	123
<i>Category Sub-Total</i>	900,000	1,000,000	250,000			2,150,000	
Department Total:	3,040,000	1,225,000	975,000	21,100,000	6,476,330	32,816,330	
<u>Surface Transportation</u>							
<u>Bridges</u>							
35W Bridge Over Minnesota River					30,000,000	30,000,000	129
94th St. & 35W Bridge Maintenance	3,500,000					3,500,000	130
Bridge Maintenance - Auto Club Rd.		400,000				400,000	132
Ped Bridge @ 84th & Normandale					2,500,000	2,500,000	137
<i>Category Sub-Total</i>	3,500,000	400,000			32,500,000	36,400,000	
<u>Railroad</u>							
Progressive Railroad, Intersection Improvements	247,000					247,000	139
<i>Category Sub-Total</i>	247,000					247,000	
<u>Roads and Streets</u>							
American Blvd. @ 35W Transit Impr. w/Or. Line Impr			38,100,000			38,100,000	131
Interchange Impt. I494 & I35W (NB35W - WB494)	1,000,000	4,000,000	35,100,000			40,100,000	133
Normandale Lk Area/Interior Local Rd Imp.			2,400,000	2,400,000	2,000,000	6,800,000	134
Normandale-86th to 94th		2,650,000	8,740,000			11,390,000	135
Overlay of City Streets	2,884,000	3,394,880	3,933,817	4,051,831	4,173,386	18,437,914	136
PMP-Street Reconstruction	8,825,000	9,173,750	9,539,937	9,924,434	10,328,154	47,791,275	138
Signal & Traffic Mgt. Improvements	100,000	100,000	100,000	100,000		400,000	140
Signal Retiming, Coord & System Mgt		1,220,000				1,220,000	141
Subdivision Streets (undesignated)	100,000	100,000	100,000	100,000	100,000	500,000	142
West Bound Access to I494 at East Bush Lk Rd.			18,500,000			18,500,000	144
<i>Category Sub-Total</i>	12,909,000	20,638,630	116,513,754	16,576,265	16,601,540	183,239,189	
<u>Sidewalk/Bikeway</u>							
W 94th - Lyndale to 35W	100,000					100,000	130
<i>Category Sub-Total</i>	100,000					100,000	
Department Total:	16,756,000	21,038,630	116,513,754	16,576,265	49,101,540	219,986,189	
GRAND TOTAL	29,847,348	40,167,130	174,907,254	44,961,115	58,718,470	348,601,317	

City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY SUSTAINABILITY CATEGORY

<u>Department</u>	<u>Project#</u>	<u>Priority</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Total</u>
<u>ECONOMIC-INFRASTRUCTURE</u>								
<u>Sewer, Water and Stormwater</u>								
NE Penn Sanitary Sewer Improvements	SW-12-001	1			350,000			350,000
Trunk Sanitary Sewer Replc. 18th Ave	SW-14-001	1		3,000,000				3,000,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1			600,000			600,000
Sewer, Water and Stormwater Total				3,000,000	950,000			3,950,000
<u>South Loop/Port Authority</u>								
24th Ave. Transit Station (MOA Station)	SL-07-002	1		25,000	525,000	19,450,000		20,000,000
24th Ave./494 WB to SB Triple Lefts	SL-06-015	2					828,094	828,094
24th Avenue & 82nd St. Trap Right Turn	SL-13-001	2					123,000	123,000
24th Avenue & American Blvd 99 W Side	SL-14-001	3				1,250,000		1,250,000
Alpha 5 Demolition	SL-14-002	3				400,000		400,000
ITS Project/Wayfinding (Local Roadway)	SL-04-014-B	2	2,090,000					2,090,000
South Loop/Port Authority Total			2,090,000	25,000	525,000	21,100,000	951,094	24,691,094
<u>Surface Transportation</u>								
American Blvd. @ 35W Transit Impr. w/Or. Line Impr	ST-07-009	3			38,100,000			38,100,000
Signal Retiming, Coord & System Mgt	ST-11-003	2		1,220,000				1,220,000
Interchange Impt. I494 & I35W (NB35W - WB494)	ST-03-003	3	1,000,000	4,000,000	35,100,000			40,100,000
Surface Transportation Total			1,000,000	5,220,000	73,200,000			79,420,000
TOTAL ECONOMIC-INFRASTRUCTURE			3,090,000	8,245,000	74,675,000	21,100,000	951,094	108,061,094
<u>ECONOMIC-RENEWAL</u>								
<u>Alternative Transportation</u>								
Long Meadow Bridge Rehabilitation	ST-99-001	1	1,500,000	11,200,000				12,700,000
Alternative Transportation Total			1,500,000	11,200,000				12,700,000
<u>Sewer, Water and Stormwater</u>								
Meter Change Program	SW-99-011	1				1,000,000	750,000	1,750,000
NE Penn Drainage Storm Sewer Imp.	SW-07-011	2	100,000	700,000	7,000,000			7,800,000
Sewer Main Asset Renewal/Replacement	SW-99-014	1	800,000	800,000	800,000	800,000	800,000	4,000,000
Storm Sewer Maintenance Project	SW-06-002	1	470,000	480,000	480,000	500,000	500,000	2,430,000
Watermain Asset Renewal/Replacement	SW-07-001	1	750,000	750,000	750,000	800,000		3,050,000
Well Rehabilitation	SW-01-011	1	45,000	45,000	50,000	50,000	50,000	240,000
Sewer, Water and Stormwater Total			2,165,000	2,775,000	9,080,000	3,150,000	2,100,000	19,270,000
<u>South Loop/Port Authority</u>								
South Loop District Monument Signage	SL-10-004	3	50,000	200,000	200,000		300,000	750,000
24th Avenue/American Blvd. East Leg (Part B)	SL-06-003	2					5,225,236	5,225,236
24	South Loop/Port Authority Total		50,000	200,000	200,000		5,525,236	5,975,236

Department	Project#	Priority	2014	2015	2016	2017	2018	Total
<u>Surface Transportation</u>								
35W Bridge Over Minnesota River	ST-14-001	3					30,000,000	30,000,000
94th St. & 35W Bridge Maintenance	ST-07-008	3	3,500,000					3,500,000
Bridge Maintenance - Auto Club Rd.	ST-07-004	3		400,000				400,000
Normandale Lk Area/Interior Local Rd Imp.	ST-07-014	3			2,400,000	2,400,000	2,000,000	6,800,000
Normandale-86th to 94th	ST-99-015	3		2,650,000	8,740,000			11,390,000
Overlay of City Streets	ST-99-003	1	2,884,000	3,394,880	3,933,817	4,051,831	4,173,386	18,437,914
PMP-Street Reconstruction	ST-99-010	1	8,825,000	9,173,750	9,539,937	9,924,434	10,328,154	47,791,275
Progressive Railroad, Intersection Improvements	ST-99-046	2	247,000					247,000
Signal & Traffic Mgt. Improvements	ST-13-001	3	100,000	100,000	100,000	100,000		400,000
Subdivision Streets (undesignated)	ST-99-009	2	100,000	100,000	100,000	100,000	100,000	500,000
West Bound Access to I494 at East Bush Lk Rd.	ST-03-008	3			18,500,000			18,500,000
Surface Transportation Total			15,656,000	15,818,630	43,313,754	16,576,265	46,601,540	137,966,189
TOTAL ECONOMIC-RENEWAL			19,371,000	29,993,630	52,593,754	19,726,265	54,226,776	175,911,425
<u>ENVIRONMENTAL-COMM. BLDG.</u>								
<u>Park Acquisition</u>								
Park Land Acq.- Hyland-Busch-Anderson Lks. Pk Res.	PA-99-008	1	850,000					850,000
Park Acquisition Total			850,000					850,000
TOTAL ENVIRONMENT-COMM. BLDG.			850,000					850,000
<u>ENVIRONMENTAL-INFRASTRUCTURE</u>								
<u>Sewer, Water and Stormwater</u>								
Recondition Valley View Water Tower	SW-11-001	3	1,200,000					1,200,000
Sewer, Water and Stormwater Total			1,200,000					1,200,000
<u>South Loop/Port Authority</u>								
Trail Heads and Connections	SL-07-003	3	900,000	1,000,000	250,000			2,150,000
South Loop/Port Authority Total			900,000	1,000,000	250,000			2,150,000
TOTAL ENVIRONMENTAL-INFRASTRUCTURE			2,100,000	1,000,000	250,000			3,350,000
<u>ENVIRONMENTAL-RENEWAL</u>								
<u>Park Development</u>								
Natural Resource Restorations	PD-05-003	1		50,000		65,000	65,000	180,000
Park Development Total				50,000		65,000	65,000	180,000
<u>Sewer, Water and Stormwater</u>								
CSWMP/WPMP Improvements	SW-99-003	1	460,000	480,000	480,000	500,000	500,000	2,420,000
NPDES/TMDL Projects	SW-09-001	1	100,000	100,000	0	300,000	300,000	800,000
Old Cedar Ave. Storm Reconstruction	SW-09-002	2			425,000			425,000
Sewer, Water and Stormwater			560,000	580,000	905,000	800,000	800,000	3,645,000
TOTAL ENVIRONMENTAL-RENEWAL			560,000	630,000	905,000	865,000	865,000	3,825,000
<u>SOCIAL AND CULTURAL-INFRASTRUCTURE</u>								
<u>Alternative Transportation</u>								
86th Street On-Road Bicycle Route	AT-11-002	3				1,518,000		1,518,000
Hyland Trail Corridor	SB-10-001	3	1,200,000					1,200,000
Alternative Transportation Total			1,200,000			1,518,000		2,718,000

Department	Project#	Priority	2014	2015	2016	2017	2018	Total
<u>City Facilities</u>								
Community Center	CF-07-001	2			46,234,000			
Dwan Maintenance Building	CF-12-002	1	1,156,815					1,156,815
City Facilities Total			1,156,815		46,234,000			1,156,815
<u>Surface Transportation</u>								
W 94th - Lyndale to 35W	SB-99-002	3	100,000					100,000
Ped Bridge @ 84th & Normandale	ST-07-006	3					2,500,000	2,500,000
Surface Transportation Total			100,000				2,500,000	2,600,000
TOTAL SOCIAL AND CULTURAL INFRASTRURE			2,456,815		46,234,000	1,518,000	2,500,000	6,474,815
<u>SOCIAL AND CULTURAL – RENEWAL</u>								
<u>Park Development</u>								
Bleachers Replacement	PD-09-002	1			122,250			122,250
City/School Joint Projects	PD-99-062	1		125,000		140,000		265,000
Electronic Reader Board Sign	PD-13-002	2				88,000		88,000
Hampshire Hills Playground Replacement	PD-03-018	1	97,900					97,900
Kelly Paved Hockey Rink Replacement	PD-05-006	1		80,000				80,000
Miscellaneous Park Improvements & Equipment	PKMPIE	1			50,000	50,000	50,000	150,000
Normandale Lake Chalet Rd. Parking Lots Reconst.	PD-11-005	1	1,171,633					1,171,633
Northcrest Playground	PD-99-064	1		93,500				93,500
Rhode Island Playground Replacement	PD-00-013	1			77,250			77,250
Tennis Ct. Recons.,Recoating & Fence Replacement	PD-06-001	1	150,000				75,000	225,000
W. Bush Lake Parking Lot Reconstruction & Lighting	PD-03-026	1				751,160		751,160
Westwood Pickleball Courts Expansion	PD-99-008	1					50,600	50,600
Park Development Total			1,419,533	298,500	249,500	1,029,160	175,600	3,172,293
TOTAL SOCIAL AND CULTURAL – RENEWAL			1,419,533	298,500	249,500	1,029,160	175,600	3,172,293
TOTAL ALL SUSTAINABILITY CATEGORIES			29,847,348	40,167,130	174,907,254	44,961,115	58,718,470	348,601,317

City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
<u>2014</u>				
<u>Priority 1</u>				
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	SW-99-003	1	460,000
Dwan Maintenance Building	City Facilities	CF-12-002	1	1,156,815
Hampshire Hills Playground Replacement	Park Development	PD-03-018	1	97,900
Normandale Lake Chalet Rd. Parking Lots Reconst.	Park Development	PD-11-005	1	1,171,633
NPDES/TMDL Projects	Sewer, Water and Stormwater	SW-09-001	1	100,000
Old Meadow Bridge Rehabilitation	Alternative Transportation	ST-99-001	1	1,500,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	2,884,000
Park Land Acq. - Hyland-Bush-Anderson Lks. Pk Res.	Park Acquisition	PA-99-008	1	850,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	8,825,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-99-014	1	800,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	470,000
Tennis Ct. Recons., Recoating & Fence Replacement	Park Development	PD-06-001	1	150,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	750,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	<u>45,000</u>
<i>Total for: Priority 1</i>				19,260,348
<u>Priority 2</u>				
ITS Project/Wayfinding (Local Roadway)	South Loop/Port Authority	SL-04-014-B	2	2,090,000
NE Penn Drainage Storm Sewer Imp.	Sewer, Water and Stormwater	SW-07-011	2	100,000
Progressive Railroad, Intersection Improvements	Surface Transportation	ST-99-046	2	247,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	<u>100,000</u>
<i>Total for: Priority 2</i>				2,537,000
<u>Priority 3</u>				
94th St. & 35W Bridge Maintenance	Surface Transportation	ST-07-008	3	3,500,000
Hyland Trail Corridor	Alternative Transportation	SB-10-001	3	1,200,000
Interchange Impt. I494 & I35W (NB35W - WB494)	Surface Transportation	ST-03-003	3	1,000,000
Recondition Valley View Water Tower	Sewer, Water and Stormwater	SW-11-001	3	1,200,000
Signal & Traffic Mgt. Improvements	Surface Transportation	ST-13-001	3	100,000
South Loop District Monument Signage	South Loop/Port Authority	SL-10-004	3	50,000
Trail Heads and Connections	South Loop/Port Authority	SL-07-003	3	900,000
W 94th - Lyndale to 35W	Surface Transportation	SB-99-002	3	<u>100,000</u>
<i>Total for: Priority 3</i>				8,050,000
Total for 2014				<u>29,847,348</u>
<u>2015</u>				
<u>Priority 1</u>				
24th Ave. Transit Station (MOA Station)	South Loop/Port Authority	SL-07-002	3	25,000
City/School Joint Projects	Park Development	PD-99-062	1	125,000
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	SW-99-003	1	480,000
Kelly Paved Hockey Rink Replacement	Park Development	PD-05-006	1	80,000
Natural Resource Restorations	Park Development	PD-05-003	1	50,000

<u>Project Name</u>	<u>Department</u>	<u>Project #</u>	<u>Priority</u>	<u>Project Cost</u>
Northcrest Playground	Park Development	PD-99-064	1	93,500
NPDES/TMDL Projects	Sewer, Water and Stormwater	SW-09-001	1	100,000
Old Meadow Bridge Rehabilitation	Alternative Transportation	ST-99-001	1	11,200,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	3,394,880
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,173,750
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-99-014	1	800,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	480,000
Trunk Sanitary Sewer Replc. 18th Ave	Sewer, Water and Stormwater	SW-14-001	1	3,000,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	750,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	45,000

Total for: Priority 1 29,797,130

Priority 2

NE Penn Drainage Storm Sewer Imp.	Sewer, Water and Stormwater	SW-07-011	2	700,000
Signal Retiming, Coord & System Mgt.	Surface Transportation	ST-11-003	2	1,220,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000

Total for: Priority 2 2,020,000

Priority 3

Bridge Maintenance - Auto Club Rd.	Surface Transportation	ST-07-004	3	400,000
Interchange Impt. I494 & I35W (NB35W - WB494)	Surface Transportation	ST-03-003	3	4,000,000
Normandale-86th to 94th	Surface Transportation	ST-99-015	3	2,650,000
Signal & Traffic Mgt. Improvements	Surface Transportation	ST-13-001	3	100,000
South Loop District Monument Signage	South Loop/Port Authority	SL-10-004	3	200,000
Trail Heads and Connections	South Loop/Port Authority	SL-07-003	3	1,000,000

Total for: Priority 3 8,350,000

Total for 2015 40,167,130

2016

Priority 1

24th Ave. Transit Station (MOA Station)	South Loop/Port Authority	SL-07-002	1	525,000
Bleachers Replacement	Park Development	PD-09-002	1	122,250
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	SW-99-003	1	480,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	50,000
NE Penn Sanitary Sewer Improvements	Sewer, Water and Stormwater	SW-12-001	1	350,000
NPDES/TMDL Projects	Sewer, Water and Stormwater	SW-09-001	1	0
Overlay of City Streets	Surface Transportation	ST-99-003	1	3,933,817
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,539,937
Rhode Island Playground Replacement	Park Development	PD-00-013	1	77,250
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-99-014	1	800,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	480,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	600,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	750,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	50,000

Total for: Priority 1 17,758,254

Priority 2

Community Center	South Loop/Port Authority	SL-07-001	2	46,234,000
NE Penn Drainage Storm Sewer Imp.	Sewer, Water and Stormwater	SW-07-011	2	7,000,000
Old Meadow Ave. Storm Reconstruction	Sewer, Water and Stormwater	SW-09-002	2	425,000

<u>Project Name</u>	<u>Department</u>	<u>Project</u>	<u>#Priority</u>	<u>Project Cost</u>
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	<u>100,000</u>
<i>Total for: Priority 2</i>				53,759,000
<u>Priority 3</u>				
American Blvd. @ 35W Transit Impr. w/Or. Line Impr	Surface Transportation	ST-07-009	3	38,100,000
Interchange Impt. I494 & I35W (NB35W - WB494)	Surface Transportation	ST-03-003	3	35,100,000
Normandale Lk Area/Interior Local Rd Imp.	Surface Transportation	ST-07-014	3	2,400,000
Normandale-86th to 94th	Surface Transportation	ST-99-015	3	8,740,000
Signal & Traffic Mgt. Improvements	Surface Transportation	ST-13-001	3	100,000
South Loop District Monument Signage	South Loop/Port Authority	SL-10-004	3	200,000
Trail Heads and Connections	South Loop/Port Authority	SL-07-003	3	250,000
West Bound Access to I494 at East Bush Lk Rd.	Surface Transportation	ST-03-008	3	<u>18,500,000</u>
<i>Total for: Priority 3</i>				103,390,000
Total for 2016				<u>174,907,254</u>

2017

Priority 1

24th Ave. Transit Station (MOA Station)	South Loop/Port Authority	SL-07-002	1	19,450,000
City/School Joint Projects	Park Development	PD-99-062	1	140,000
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	SW-99-003	1	500,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,000,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	50,000
Natural Resource Restorations	Park Development	PD-05-003	1	65,000
NPDES/TMDL Projects	Sewer, Water and Stormwater	SW-09-001	1	300,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,051,831
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,924,434
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-99-014	1	800,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	500,000
W. Bush Lake Parking Lot Reconstruction & Lighting	Park Development	PD-03-026	1	751,160
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	800,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	<u>50,000</u>
<i>Total for: Priority 1</i>				38,382,425

Priority 2

Electronic Reader Board Sign	Park Development	PD-13-002	2	88,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	<u>100,000</u>
<i>Total for: Priority 2</i>				188,000

Priority 3

86th Street On-Road Bicycle Route	Alternative Transportation	AT-11-002	3	1,518,000
24th Avenue & American Blvd 99 W Side	South Loop/Port Authority	SL-14-001	3	1,250,000
Alpha 5 Demolition	South Loop/Port Authority	SL-14-002	3	400,000
Inter City Tr. Cor. (86 th – Meadow View Circle)	Alternative Transportation	AT-14-001	3	722,690
Normandale Lk Area/Interior Local Rd Imp.	Surface Transportation	ST-07-014	3	2,400,000
Signal & Traffic Mgt. Improvements	Surface Transportation	ST-13-001	3	<u>100,000</u>
<i>Total for: Priority 3</i>				6,390,690
Total for 2017				<u>44,961,115</u>

2018

Priority 1

CSWMP/WPMP Improvements	Sewer, Water and Stormwater	SW-99-003	1	500,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	750,000

<u>Project Name</u>	<u>Department</u>	<u>Project #</u>	<u>Priority</u>	<u>Project Cost</u>
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	50,000
Natural Resource Restorations	Park Development	PD-05-003	1	65,000
NPDES/TMDL Projects	Sewer, Water and Stormwater	SW-09-001	1	300,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,173,386
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	10,328,154
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-99-014	1	800,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	500,000
Tennis Ct. Recons., Recoating & Fence Replacement	Park Development	PD-06-001	1	75,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	50,000
Westwood Pickleball Courts Expansion	Park Development	PD-99-008	1	<u>50,600</u>
			<i>Total for: Priority 1</i>	17,642,140
<u>Priority 2</u>				
24th Avenue/American Blvd. East Leg (Part B)	South Loop/Port Authority	SL-06-003	2	5,225,236
24th Ave./494 WB to SB Triple Lefts	South Loop/Port Authority	SL-06-015	2	828,094
24th Avenue & 82nd St. Trap Right Turn	South Loop/Port Authority	SL-13-001	2	123,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	<u>100,000</u>
			<i>Total for: Priority 2</i>	6,276,330
<u>Priority 3</u>				
35W Bridge Over Minnesota River	Surface Transportation	ST-14-001	3	30,000,000
Normandale Lk Area/Interior Local Rd Imp.	Surface Transportation	ST-07-014	3	2,000,000
Ped Bridge @ 84th & Normandale	Surface Transportation	ST-07-006	3	2,500,000
South Loop District Monument Signage	South Loop/Port Authority	SL-10-004	3	300,000
			<i>Total for: Priority 3</i>	<u>34,800,000</u>
			Total for 2018	<u>58,718,470</u>
GRAND TOTAL				<u>348,601,317</u>

City of Bloomington, MN

5-Year CIP

2014 thru 2018

DEPARTMENT SUMMARY

Department	2014	2015	2016	2017	2018	Total
Alternative Transportation	2,700,000	11,200,000		2,240,690		16,140,690
City Facilities	1,156,815		46,234,000			47,390,815
Park Acquisition	850,000					850,000
Park Development	1,419,533	348,500	249,500	1,094,160	240,600	3,352,293
Sewer, Water and Stormwater	3,925,000	6,355,000	10,935,000	3,950,000	2,900,000	28,065,000
South Loop/Port Authority	3,040,000	1,200,000	475,000	21,100,000	6,476,330	32,816,330
Surface Transportation	16,756,000	21,038,630	116,513,754	16,576,265	49,101,540	219,986,189
TOTAL	29,847,348	40,142,130	174,907,254	44,961,115	58,718,470	348,601,317

City of Bloomington, MN

5-Year CIP

2014 thru 2018

FUNDING SOURCE SUMMARY

Source	2014	2015	2016	2017	2018	Total
City Participation		220,000		900,000	1,000,000	2,120,000
Federal Funds	202,000		76,000,000			76,202,000
Federal Grant	1,709,760	2,800,000	5,750,000	1,044,690		11,304,450
Future Park Donations	247,900	298,500	199,500	135,000	140,000	1,020,900
GO Enterprise Bonds			7,000,000			7,000,000
Grants	712,500				16,000,000	16,712,500
Grants Applied For	1,171,633			751,160		1,922,793
Hennepin County		1,325,000	9,645,000			10,970,000
Infrastructure Replacement Funds	1,512,969	1,624,886	1,602,475	1,079,519	1,003,289	6,823,138
Insurance Proceeds	335,787					335,787
Internal State Aid 810 Fund	216,415	200,000	700,000	59,000		1,175,415
Liquor & Lodging Tax	530,600	200,000	200,000	400,000	300,000	1,630,600
Local Funds			2,000,000			2,000,000
Metro Transit					2,950,000	2,950,000
MnDOT	4,300,000	4,000,000				8,300,000
MOA Phase II					1,711,494	1,711,494
Municipal State Aid (MSA)	945,000	2,325,000	1,845,000	658,000	500,000	6,273,000
Other Sources		2,100,000	46,234,000	70,000		48,404,000
P.I.R. Bonds*	5,231,250	5,492,812	5,767,453	6,055,825	6,358,617	28,905,957
Park & Rec Funds				59,000		59,000
Park Capital Fund	137,500	50,000			50,600	238,100
Park Donation	293,825		50,000	138,000	800,000	1,281,825
PIR Assessment Bonds	2,433,750	1,930,937	4,422,484	4,518,608	4,219,539	17,525,318
PMP Property Tax Levy	871,031	1,269,994	1,831,342	2,472,312	2,670,097	9,114,776
Port Authority Special Project		25,000		525,000	1,500,000	2,050,000
Sanitary Sewer Utility	800,000	1,700,000	1,150,000	800,000	800,000	5,250,000
SL Development Fund	900,000	1,000,000	250,000	1,250,000	4,464,835	7,864,835
State Funding	1,500,000	1,800,000			29,000,000	32,300,000
State Grant			1,000,000			1,000,000
Storm Sewer Utility	2,000,000	2,600,000	2,225,000	2,100,000	2,600,000	11,525,000
Stormwater Utility	930,000	960,000	1,060,000	1,000,000	500,000	4,450,000
Strategic Priorities	821,028					821,028
Tax Abatement			4,000,000		750,000	4,750,000
Tax Increment/FD		7,400,000				7,400,000
Three Rivers Park				120,000		120,000
Water Utility	2,045,000	845,000	1,450,000	1,900,000	850,000	7,090,000
GRAND TOTAL	29,847,948	40,167,129	174,907,254	44,961,114	58,718,470	348,601,916

* property tax supported

City of Bloomington, MN
 5-Year CIP
 2014 thru 2018
PROJECTS BY DEPARTMENT

<u>Department</u>	<u>Project#</u>	<u>Priority</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Total</u>
<u>Alternative Transportation</u>								
86th Street On-Road Bicycle Route	AT-11-002	3				1,518,000		1,518,000
Inter City Tr. Cor. (86 th – Meadow View Circle)	AT-14-001	3				722,690		722,690
Hyland Trail Corridor	SB-10-001	3	1,200,000					1,200,000
Long Meadow Bridge Rehabilitation	ST-99-001	1	1,500,000	11,200,000				12,700,000
Alternative Transportation Total			2,700,000	11,200,000		2,240,690		16,140,690
<u>City Facilities</u>								
Community Center	CF-07-001	2			46,234,000			46,234,000
Dwan Maintenance Building	CF-12-002	1	1,156,815					1,156,815
City Facilities Total			1,156,815		46,234,000			47,390,815
<u>Park Acquisition</u>								
Park Land Acq.- Hyland-Bush-Anderson Lks. Pk Res.	PA-99-008	1	850,000					850,000
Park Acquisition Total			850,000					850,000
<u>Park Development</u>								
Bleachers Replacement	PD-09-002	1			122,250			122,250
City/School Joint Projects	PD-99-062	1		125,000		140,000		265,000
Electronic Reader Board Sign	PD-13-002	2				88,000		88,000
Hampshire Hills Playground Replacement	PD-03-018	1	97,900					97,900
Kelly Paved Hockey Rink Replacement	PD-05-006	1		80,000				80,000
Miscellaneous Park Improvements & Equipment	PKMPIE	1			50,000	50,000	50,000	150,000
Natural Resource Restorations	PD-05-003	1		50,000		65,000	65,000	180,000
Normandale Lake Chalet Rd. Parking Lots Reconst.	PD-11-005	1	1,171,633					1,171,633
Northcrest Playground	PD-99-064	1		93,500				93,500
Rhode Island Playground Replacement	PD-00-013	1			77,250			77,250
Tennis Ct. Recons., Recoating & Fence Replacement	PD-06-001	1	150,000				75,000	225,000
W. Bush Lake Parking Lot Reconstruction & Lighting	PD-03-026	1				751,160		751,160
Westwood Pickleball Courts Expansion	PD-99-008	1					50,600	50,600
Park Development Total			1,419,533	348,500	249,500	1,094,160	240,600	3,352,293
<u>Sewer, Water and Stormwater</u>								
CSWMP/WPMP Improvements	SW-99-003	1	460,000	480,000	480,000	500,000	500,000	2,420,000
Meter Change Program	SW-99-011	1				1,000,000	750,000	1,750,000
NE Penn Drainage Storm Sewer Imp.	SW-07-011	2	100,000	700,000	7,000,000			7,800,000
NE Penn Sanitary Sewer Improvements	SW-12-001	1			350,000			350,000
NPDES/TMDL Projects	SW-09-001	1	100,000	100,000	0	300,000	300,000	800,000
Long Meadow Ave. Storm Reconstruction	SW-09-002	2			425,000			425,000
Recondition Valley View Water Tower	SW-11-001	3	1,200,000					1,200,000
Sewer Main Asset Renewal/Replacement	SW-99-014	1	800,000	800,000	800,000	800,000	800,000	4,000,000
Storm Sewer Maintenance Project	SW-06-002	1	470,000	480,000	480,000	500,000	500,000	2,430,000
Trunk Sanitary Sewer Replc. 18th Ave	SW-14-001	1		3,000,000				3,000,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1			600,000			600,000
Watermain Asset Renewal/Replacement	SW-07-001	1	750,000	750,000	750,000	800,000		3,050,000
Well Rehabilitation	SW-01-011	1	45,000	45,000	50,000	50,000	50,000	240,000
Sewer, Water and Stormwater Total			3,925,000	6,355,000	10,935,000	3,950,000	2,900,000	28,065,000

Department	Project#	Priority	2014	2015	2016	2017	2018	Total
<u>South Loop/Port Authority</u>								
24th Ave. Transit Station (MOA Station)	SL-07-002	3		25,000	525,000	19,450,000		20,000,000
24th Ave./494 WB to SB Triple Lefts	SL-06-015	2					828,094	828,094
24th Avenue & 82nd St. Trap Right Turn	SL-13-001	2					123,000	123,000
24th Avenue & American Blvd 99 W Side	SL-14-001	3				1,250,000		1,250,000
24th Avenue/American Blvd. East Leg (Part B)	SL-06-003	2					5,225,236	5,225,236
Alpha 5 Demolition	SL-14-002	3				400,000		400,000
ITS Project/Wayfinding (Local Roadway)	SL-04-014-B	2	2,090,000					2,090,000
South Loop District Monument Signage	SL-10-004	3	50,000	200,000	200,000		300,000	750,000
Trail Heads and Connections	SL-07-003	3	900,000	1,000,000	250,000			2,150,000
South Loop/Port Authority			3,040,000	1,225,000	975,000	21,100,000	6,476,330	32,816,330
<u>Surface Transportation</u>								
35W Bridge Over Minnesota River	ST-14-001	3					30,000,000	30,000,000
94th St. & 35W Bridge Maintenance	ST-07-008	3	3,500,000					3,500,000
American Blvd. @ 35W Transit Impr. w/Or. Line Impr	ST-07-009	3			38,100,000			38,100,000
Bridge Maintenance - Auto Club Rd.	ST-07-004	3		400,000				400,000
Interchange Impt. I494 & I35W (NB35W - WB494)	ST-03-003	3	1,000,000	4,000,000	35,100,000			40,100,000
Normandale Lk Area/Interior Local Rd Imp.	ST-07-014	3			2,400,000	2,400,000	2,000,000	6,800,000
Normandale-86th to 94th	ST-99-015	3		2,650,000	8,740,000			11,390,000
Overlay of City Streets	ST-99-003	1	2,884,000	3,394,880	3,933,817	4,051,831	4,173,386	18,437,914
Ped Bridge @ 84th & Normandale	ST-07-006	3					2,500,000	2,500,000
PMP-Street Reconstruction	ST-99-010	1	8,825,000	9,173,750	9,539,937	9,924,434	10,328,154	47,791,275
Progressive Railroad, Intersection Improvements	ST-99-046	2	247,000					247,000
Signal & Traffic Mgt. Improvements	ST-13-001	3	100,000	100,000	100,000	100,000		400,000
Signal Retiming, Coord & System Mgt	ST-11-003	2		1,220,000				1,220,000
Subdivision Streets (undesignated)	ST-99-009	2	100,000	100,000	100,000	100,000	100,000	500,000
W 94th - Lyndale to 35W	SB-99-002	3	100,000					100,000
West Bound Access to I494 at East Bush Lk Rd.	ST-03-008	3			18,500,000			18,500,000
Surface Transportation Total			16,756,000	21,038,630	116,513,754	16,576,265	49,101,540	219,986,189
GRAND TOTAL			29,847,348	40,167,130	174,907,254	44,961,115	58,718,470	348,601,317

City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY FUNDING SOURCE

<u>Source</u>	<u>Project#</u>	<u>Priority</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Total</u>
<u>City Participation</u>								
35W Bridge Over Minnesota River	ST-14-001	3					1,000,000	1,000,000
86th Street On-Road Bicycle Route	AT-11-002	3				900,000		900,000
Signal Retiming, Coord & System Mgt	ST-11-003	2		220,000				220,000
City Participation Total				220,000		900,000	1,000,000	2,120,000
<u>Federal Funds</u>								
Progressive Railroad, Intersection Improvements	ST-99-046	2	202,000					202,000
Interchange Impt. I494 & I35W (NB35W - WB494)	ST-03-003	3			35,000,000			35,000,000
American Blvd. @ 35W Transit Impr. w/Or. Line Impr	ST-07-009	3			38,000,000			38,000,000
West Bound Access to I494 at East Bush Lk Rd.	ST-03-008	3			3,000,000			3,000,000
Federal Funds Total			202,000		76,000,000			76,202,000
<u>Federal Grant</u>								
86th Street On-Road Bicycle Route	AT-11-002	3				560,000		560,000
Hyland Trail Corridor	SB-10-001	3	689,760					689,760
Inter City Tr. Cor. (86 th – Meadow View Circle)	AT-14-001	3				484,690		484,690
ITS Project/Wayfinding (Local Roadway)	SL-04-014-B	2	1,020,000					1,020,000
Normandale-86th to 94th	ST-99-015	3			5,750,000			5,750,000
Long Meadow Bridge Rehabilitation	ST-99-001	1		2,000,000				2,000,000
Signal Retiming, Coord & System Mgt	ST-11-003	2		800,000				800,000
Federal Grant Total			1,709,760	2,800,000	5,750,000	1,044,690		11,304,450
<u>Future Park Donations</u>								
City/School Joint Projects	PD-99-062	1		125,000		70,000		195,000
Northcrest Playground	PD-99-064	1		93,500				93,500
Bleachers Replacement	PD-09-002	1			122,250			122,250
Tennis Ct. Recons., Recoating & Fence Replacement	PD-06-001	1	150,000				75,000	225,000
Natural Resource Restorations	PD-05-003	1				65,000	65,000	130,000
Rhode Island Playground Replacement	PD-00-013	1			77,250			77,250
Kelly Paved Hockey Rink Replacement	PD-05-006	1		80,000				80,000
Hampshire Hills Playground Replacement	PD-03-018	1		97,900				97,900
Future Park Donations Total			247,900	298,500	199,500	135,000	140,000	1,020,900
<u>GO Enterprise Bonds</u>								
NE Penn Drainage Storm Sewer Imp.	SW-07-011	2	7,000,000	7,000,000				
GO Enterprise Bonds Total					7,000,000			7,000,000

<u>Source</u>	<u>Project#</u>	<u>Priority</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Total</u>
<u>Grants</u>								
24th Ave. Transit Station (MOA Station)	SL-07-002	3				15,000,000		15,000,000
Park Land Acq.- Hyland-Bush-Anderson Lks. Pk Res.	PA-99-008	1	712,500					712,500
Ped Bridge @ 84th & Normandale	ST-07-006	3					1,000,000	1,000,000
Grants Total			712,500			15,000,000	1,000,000	16,712,500
<u>Grants Applied For</u>								
W. Bush Lake Parking Lot Reconstruction & Lighting	PD-03-026	1				751,160		751,160
Normandale Lake Chalet Rd. Parking Lots Reconst.	PD-11-005	1	1,171,633					1,171,633
Grants Applied For Total			1,171,633			751,160		1,922,793
<u>Hennepin County</u>								
Normandale-86th to 94th	ST-99-015	3		1,325,000	1,145,000			2,470,000
West Bound Access to I494 at East Bush Lk Rd.	ST-03-008	3			8,500,000			8,500,000
Hennepin County Total				1,325,000	9,645,000			10,970,000
<u>Infrastructure Replacement Funds</u>								
Overlay of City Streets	ST-99-003	1	1,512,969	1,624,886	1,602,475	1,079,519	1,003,289	6,823,138
Infrastructure Replacement Funds Total			1,512,969	1,624,886	1,602,475	1,079,519	1,003,289	6,823,138
<u>Insurance Proceeds</u>								
Dwan Maintenance Building	CF-12-002	1	335,787					335,787
Insurance Proceeds Total			335,787					335,787
<u>Internal State Aid 810 Fund</u>								
Bridge Maintenance - Auto Club Rd.	ST-07-004	3		200,000				200,000
Hyland Trail Corridor	SB-10-001	3	216,415					216,415
Inter City Tr. Cor. (86 th – Meadow View Circle)	AT-14-001	3				59,000		59,000
Normandale-86th to 94th	ST-99-015	3			700,000			700,000
Internal State Aid 810 Fund Total			216,415	200,000	700,000	59,000		1,175,415
<u>Liquor & Lodging Tax</u>								
Alpha 5 Demolition	SL-14-002	3				400,000		400,000
ITS Project/Wayfinding (Local Roadway)	SL-04-014-B	2	480,600					480,600
South Loop District Monument Signage	SL-10-004	3	50,000	200,000	200,000		300,000	750,000
Liquor & Lodging Tax Total			530,600	200,000	200,000	400,000	300,000	1,630,600
<u>Local Funds</u>								
West Bound Access to I494 at East Bush Lk Rd.	ST-03-008	3			2,000,000			2,000,000
Local Funds Total					2,000,000			2,000,000
<u>Metro Transit</u>								
24th Ave. Transit Station (MOA Station)	SL-07-002	3					2,950,000	2,950,000
Metro Transit Total							2,950,000	2,950,000

Source	Project#	Priority	2014	2015	2016	2017	2018	Total
<u>MnDOT</u>								
94th St. & 35W Bridge Maintenance	ST-07-008	3	3,300,000					3,300,000
Interchange Impt. I494 & I35W (NB35W - WB494)	ST-03-003	3	1,000,000	4,000,000				5,000,000
MnDOT Total			4,300,000	4,000,000				8,300,000
<u>MOA Phase II</u>								
24th Avenue/American Blvd. East Leg (Part B)	SL-06-003	2					1,463,066	1,463,066
24th Ave./I494 WB to SB Triple Lefts	SL-06-015	2					248,428	248,428
MOA Phase II Total							1,711,494	1,711,494
<u>Municipal State Aid (MSA)</u>								
86th Street On-Road Bicycle Route	AT-11-002	3				58,000		58,000
94th St. & 35W Bridge Maintenance	ST-07-008	3	200,000					200,000
Bridge Maintenance - Auto Club Rd.	ST-07-004	3		200,000				200,000
Interchange Impt. I494 & I35W (NB35W - WB494)	ST-03-003	3			100,000			100,000
Normandale-86th to 94th	ST-99-015	3		1,325,000	1,145,000			2,470,000
Overlay of City Streets	ST-99-003	1	500,000	500,000	500,000	500,000	500,000	2,500,000
Progressive Railroad, Intersection Improvements	ST-99-046	2	45,000					45,000
Signal & Traffic Mgt. Improvements	ST-13-001	3	100,000	100,000	100,000	100,000		400,000
Signal Retiming, Coord & System Mgt	ST-11-003	2		200,000				200,000
W 94th - Lyndale to 35W	SB-99-002	3	100,000					100,000
Municipal State Aid (MSA) Total			945,000	2,325,000	1,845,000	658,000	500,000	6,273,000
<u>Other Sources</u>								
City/School Joint Projects	PD-99-062	1				70,000		70,000
Community Center	CF-07-001	2			46,234,000			46,234,000
Trunk Sanitary Sewer Replc. 18th Ave	SW-14-001	1		2,100,000				2,100,000
Other Sources Total				2,100,000	46,234,000	70,000		48,404,000
<u>P.I.R. Bonds</u>								
PMP-Street Reconstruction	ST-99-010	1	5,231,250	5,492,812	5,767,453	6,055,825	6,358,617	28,905,957
P.I.R. Bonds Total			5,231,250	5,492,812	5,767,453	6,055,825	6,358,617	28,905,957
<u>Park Capital Fund</u>								
Park Land Acq.- Hyland-Bush-Anderson Lks. Pk Res.	PA-99-008	1	137,500					137,500
Natural Resource Restorations	PD-05-003	1		50,000				50,000
Westwood Pickleball Courts Expansion	PD-99-008	1					50,600	50,600
Park Capital Fund Total			137,500	50,000			50,600	238,100
<u>Park & Rec Funds</u>								
Inter City Tr. Cor. (86 th - Meadow View Circle)	AT-14-001	3				59,000		59,000
Park & Rec Fund Total						59,000		59,000
<u>Park Capital Fund</u>								
Park Land Acq.- Hyland-Bush-Anderson Lks. Pk Res.	PA-99-008	1	137,500					137,500
Natural Resource Restorations	PD-05-003	1		50,000				50,000
Westwood Pickleball Courts Expansion	PD-99-008	1					50,600	50,600
Park Capital Fund Total			137,500	50,000			50,600	238,100

Source	Project#	Priority	2014	2015	2016	2017	2018	Total
<u>Park Donation</u>								
Electronic Reader Board Sign	PD-13-002	2				88,000		88,000
Hyland Trail Corridor	SB-10-001	3	293,825					293,825
Miscellaneous Park Improvements & Equipment	PKMPIE	1			50,000	50,000	50,000	150,000
Ped Bridge @ 84th & Normandale	ST-07-006	3					750,000	750,000
Park Donation Total			293,825	50,000	138,000	800,000	1,281,825	
<u>PIR Assessment Bonds</u>								
ITS Project/Wayfinding (Local Roadway)	SL-04-014-B	2	590,000					590,000
Normandale Lk Area/Interior Local Rd Imp.	ST-07-014	3			2,400,000	2,400,000	2,000,000	6,800,000
PMP-Street Reconstruction	ST-99-010	1	1,743,750	1,830,937	1,922,484	2,018,608	2,119,539	9,635,318
Subdivision Streets (undesignated)	ST-99-009	2	100,000	100,000	100,000	100,000	100,000	500,000
PIR Assessment Bonds Total			2,433,750	1,930,937	4,422,484	4,518,608	4,219,539	17,525,318
<u>PMP Property Tax Levy</u>								
Overlay of City Streets	ST-99-003	1	871,031	1,269,994	1,831,342	2,472,312	2,670,097	9,114,776
PMP Property Tax Levy Total			871,031	1,269,994	1,831,342	2,472,312	2,670,097	9,114,776
<u>Port Authority Special Project</u>								
24th Ave. Transit Station (MOA Station)	SL-07-002	3		25,000	525,000	1,500,000		2,050,000
Port Authority Special Project Total				25,000	525,000	1,500,000		2,050,000
<u>Sanitary Sewer Utility</u>								
NE Penn Sanitary Sewer Improvements	SW-12-001	1			350,000			350,000
Sewer Main Asset Renewal/Replacement	SW-99-014	1	800,000	800,000	800,000	800,000	800,000	4,000,000
Trunk Sanitary Sewer Replc. 18th Ave	SW-14-001	1		900,000				900,000
Sanitary Sewer Utility Total			800,000	1,700,000	1,150,000	800,000	800,000	5,250,000
<u>SL Development Fund</u>								
24th Avenue/American Blvd. East Leg (Part B)	SL-06-003	2				3,762,170		3,762,170
24th Ave./494 WB to SB Triple Lefts	SL-06-015	2				579,665		579,665
Trail Heads and Connections	SL-07-003	3	900,000	1,000,000	250,000			2,150,000
24th Avenue & 82nd St. Trap Right Turn	SL-13-001	2				123,000		123,000
24th Avenue & American Blvd 99 W Side	SL-14-001	3				1,250,000		1,250,000
SL Development Fund Total			900,000	1,000,000	250,000	1,250,000	4,464,835	7,864,835
<u>State Funding</u>								
35W Bridge Over Minnesota River	ST-14-001	3					29,000,000	29,000,000
Long Meadow Bridge Rehabilitation	ST-99-001	1	1,500,000	1,800,000				3,300,000
State Funding Total			1,500,000	1,800,000			29,000,000	32,300,000
<u>State Grant</u>								
West Bound Access to I494 at East Bush Lk Rd.	ST-03-008	3			1,000,000			1,000,000
State Grant Total					1,000,000			1,000,000
<u>Storm Sewer Utility</u>								
CSWMP/WPMP Improvements	SW-99-003	1					500,000	500,000
NE Penn Drainage Storm Sewer Imp.	SW-07-011	2	100,000	700,000				800,000

Source	Project#	Priority	2014	2015	2016	2017	2018	Total
NPDES/TMDL Projects	SW-09-001	1	100,000	100,000	0	300,000	300,000	800,000
Long Meadow Ave. Storm Reconstruction	SW-09-002	2			425,000			425,000
PMP-Street Reconstruction	ST-99-010	1	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
Storm Sewer Utility Total			2,000,000	2,600,000	2,225,000	2,100,000	2,600,000	11,525,000

Stormwater Utility

American Blvd. @ 35W Transit Impr. w/Or. Line Impr	ST-07-009	3			100,000			100,000
Storm Sewer Maintenance Project	SW-06-002	1	470,000	480,000	480,000	500,000	500,000	2,430,000
CSWMP/WPMP Improvements	SW-99-003	1	460,000	480,000	480,000	500,000		1,920,000
Stormwater Utility Total			930,000	960,000	1,060,000	1,000,000	500,000	4,450,000

Strategic Priorities

Dwan Maintenance Building	CF-12-002	1	821,028					821,028
Strategic Priorities Total			821,028					821,028

Tax Abatement

West Bound Access to I494 at East Bush Lk Rd.	ST-03-008	3			4,000,000			4,000,000
Ped Bridge @ 84th & Normandale	ST-07-006	3					750,000	750,000
Tax Abatement Total					4,000,000		750,000	4,750,000

Tax Increment/FD

Long Meadow Bridge Rehabilitation	ST-99-001	1		7,400,000				7,400,000
Tax Increment/FD Total				7,400,000				7,400,000

Three Rivers Park District

Inter City Tr. Cor. (86th - Meadow View Circle)	AT-14-001	3				120,000		120,000
Three Rivers Park District Total						120,000		120,000

Water Utility

PMP-Street Reconstruction	ST-99-010	1	50,000	50,000	50,000	50,000	50,000	250,000
Well Rehabilitation	SW-01-011	1	45,000	45,000	50,000	50,000	50,000	240,000
Watermain Asset Renewal/Replacement	SW-07-001	1	750,000	750,000	750,000	800,000		3,050,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1			600,000			600,000
Recondition Valley View Water Tower	SW-11-001	3	1,200,000					1,200,000
Meter Change Program	SW-99-011	1				1,000,000	750,000	1,750,000
Water Utility Total			2,045,000	845,000	1,450,000	1,900,000	850,000	7,090,000

GRAND TOTAL

29,847,948 40,167,129 174,907,254 44,961,114 58,718,470 348,601,916

City of Bloomington, MN
 5-Year CIP
FUTURE PROJECTS
(2018 and beyond)

(For additional information on future projects, please contact City of Bloomington Finance Department at 952-563-8790 or e-mail finance@bloomingtonmn.gov)

Project Name	Department	Project #	Priority	Project Cost
24th Avenue/American Blvd. (Part A - West)	South Loop/Port Authority	SL-04-010	3	1,250,000
28th Avenue: American Blvd. to 82nd St.	South Loop/Port Authority	SL-06-006	3	2,500,000
33rd Ave. at EOSR Signal	South Loop/Port Authority	SL-07-004	3	450,000
34th Ave. Pedestrian Bridge at 79th St.	South Loop/Port Authority	SL-10-002	3	3,500,000
34th Avenue Drive Way to BCS	South Loop/Port Authority	SL-06-007	2	550,000
34th Avenue/American Blvd.	South Loop/Port Authority	SL-06-004	3	2,000,000
82nd Street Reconstruction from Penn to Lyndale	Surface Transportation	ST-03-010	3	12,000,000
84th & Normandale Storm Sewer Replac.	Sewer, Water and Stormwater	SW-07-010	3	1,200,000
84th Street Pedestrian Bridge Replacement	Alternative Transportation	AT-12-004	1	2,250,000
Accessibility Improvements - Various Parks	Park Development	PD-99-063	1	1,500,000
Alternative Transportation Plan (ATP)	Alternative Transportation	SB-06-001	3	20,546,250
American Blvd.-Green Valley Dr. to Normandale Blvd	Surface Transportation	ST-99-025	3	2,500,000
American Boulevard One-Way Conversion	South Loop/Port Authority	SL-04-009	3	2,100,000
Armory Gymnasium Addition	Park Development	PD-99-067	3	1,700,000
BFAC 2nd Water Slide	Park Development	PD-12-001	2	528,000
BFAC Concessions Area Exp.	Park Development	PD-07-011	2	80,000
BFAC Equipment	Park Development	PD-12-002	2	98,175
BFAC In-Pool Lighting	Park Development	PD-07-025	2	143,000
BFAC Playground	Park Development	PD-03-009	2	110,000
BFAC Splash Play Area	Park Development	PD-07-012	2	328,000
Bloomington Center for the Arts Storage	Park Development	PD-07-016	3	482,000
Brookside Hockey Rink Park & Bd. Replacement	Park Development	PD-99-036	1	141,000
Brookside Permeable Parking Lot & Trail Impvs.	Park Development	PD-06-004	3	255,198
Bryant Improvements	Park Development	PD-07-007	3	277,700
Bush Lake Picnic Shelter	Park Development	PD-00-020	3	125,000
Cedar (TH77) Sanitary Sewer Modification	South Loop/Port Authority	SL-04-006	3	1,900,000
Central & Moir Trail and Bridge Reconstruction	Park Development	PD-07-029	1	1,796,399
Central Trailhead and Parking Lot	Park Development	PD-07-030	3	187,000
Civic Plaza Interior Artwork	City Facilities	CF-09-005	3	50,000
Civic Plaza Lobby Fireplace/Waterfall	City Facilities	CF-09-003	3	70,000
Columbus Picnic Shelter	Park Development	PD-10-016	2	53,000
Countryside - Parking Lot Expansion	Park Development	PD-99-039	3	137,500
Countryside Permanent Shelter Building	Park Development	PKCP02	3	475,000
CSAH #28 - E. Bush Lake Road @ Highwood	Surface Transportation	ST-02-010	3	1,000,000
Dred Scott Athletic Field Fencing	Park Development	PD-11-002	1	391,000
Dred Scott Athletic Field Fencing	Park Development	PD-13-003	1	391,000
Dred Scott Athletic Field Lighting	Park Development	PD-11-003	1	2,465,507
Dred Scott Athletic Field Lighting	Park Development	PD-13-004	1	2,465,507
Dred Scott Baseball Field #1 Press Box	Park Development	PD-07-065	3	206,000
Dred Scott Conc/RR Bldg. Replacement	Park Development	PD-11-004	1	700,000
Dred Scott Concessions/Rest Rms Bldg. Replac.	Park Development	PD-13-005	1	700,000
Dred Scott Facility Awnings	Park Development	PD-99-021	2	53,000
Dred Scott Picnic Shelter	Park Development	PD-07-034	2	159,000

Project Name	Department	Project #	Priority	Project Cost
Dred Scott Skate Park	Park Development	PD-03-011	3	182,600
Dred Scott Volleyball Court Lighting	Park Development	PD-99-023	2	80,000
Dred Scott Water Play Area	Park Development	PD-02-012	3	328,000
E Bush Lake Rd/Oregon Realign.(102nd to Mt. Cr.)	Surface Transportation	ST-07-010	3	5,200,000
E Old Shakopee Rd., 24th Ave. to 30th Ave.	South Loop/Port Authority	SL-04-003	2	5,000,000
E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.	Alternative Transportation	AT-13-001	3	1,000,000
East Old Shakopee Rd/Killebrew to 86th St	South Loop/Port Authority	SL-04-002	2	5,600,000
East Old Shakopee Road, East 86th Street to Cedar	South Loop/Port Authority	SL-04-004	3	9,500,000
East Soo Line Railway Trail	Alternative Transportation	SB-99-015	3	3,429,160
Electronic Reader Board Signs	Park Development	PD-11-006	2	132,000
Forest Glen Trail Improvements	Park Development	PD-07-017	3	124,600
Girard Lake Parking Lot & Trail	Park Development	PD-99-011	2	175,000
Goldman Property Trail Improvements	Park Development	PD-10-007	3	259,504
Haeg Playground and Trail	Park Development	PKHP01	2	186,948
Hampshire Hills Picnic Shelter	Park Development	PD-07-039	2	85,000
Harrison Playgrd Replace./ Sec. Lighting/Pic.Shel.	Park Development	PD-00-002	2	544,000
Heritage Hills Lacrosse Field	Park Development	PD-07-014	3	753,500
Heritage Hills Skate Park	Park Development	PD-07-040	3	182,600
Highwood Drive Park Development	Park Development	PD-02-005	3	191,000
I494 @ Nord	Surface Transportation	ST-99-005	3	15,000,000
Interchange Improvement I494 & TH 100	Surface Transportation	ST-03-002	3	100,000,000
Intersection Imp. - W 98th and Penn	Surface Transportation	ST-99-039	3	2,000,000
Jefferson High School Baseball Field Imp.	Park Development	PD-07-067	3	250,000
Jefferson High School Field Improvements	Park Development	PD-07-043	3	1,125,000
Kelly Maintenance Building	Park Development	PD-99-026	3	327,500
Kelly Plyfld. Concession/Rest Rms/Press Box Bldg.	Park Development	PD-99-024	3	475,000
Kennedy High School Field Improvements	Park Development	PD-07-044	3	250,000
Lincoln Stadium Dome	Park Development	PD-07-045	3	2,000,000
Lyndale & American Blvd. NE Quad Imp.	Surface Transportation	ST-11-002	2	650,000
Lyndale Ave. (W 86th to W 82nd) Reconstruct	Surface Transportation	ST-07-013	3	5,000,000
Lyndale-92nd to 95th	Surface Transportation	ST-99-019	3	2,000,000
Marsh Lake Archery Range Improvements	Park Development	PD-99-014	3	309,763
Marsh Lake Scenic Overlook	Park Development	PD-99-013	3	50,000
Marsh Lake Soccer Stadium/Field Improvements	Park Development	PD-99-028	3	1,485,000
Marsh Lake Trail	Park Development	PD-00-019	2	449,000
Mechanical Dewatering WTP	Sewer, Water and Stormwater	SW-02-011	2	4,500,000
Mellott/Seal Interpretative/Nature Obser. Area Mem	Park Development	PD-99-009	3	230,000
MN River DNR Trail Connections	Park Development	PD-02-008	3	112,000
Mobile Electronic Display Board	Park Development	PD-13-010	3	50,000
Moir Picnic Shelter Roof Replacement	Park Development	PD-07-068	1	85,000
Moir Trails & Landscaping	Park Development	PD-99-020	2	108,812
Mound Springs Redevelopment	Park Development	PD-07-048	3	277,568
Nesbitt Site Development	Park Development	PD-02-009	3	275,000
Nesta Hills Park Development	Park Development	PD-99-007	3	750,000
Nicollet and East Old Shakopee Road	Surface Transportation	ST-02-004	3	625,000
Nicollet Avenue & E. 86th Street	Surface Transportation	ST-06-002	3	2,600,000
Non-Deg BMP Implementation	Sewer, Water and Stormwater	SW-07-003	3	1,000,000
Normandale Bandshell Improvements	Park Development	PD-02-010	2	205,000
Normandale Blvd/84th St. Intersection Imp.	Surface Transportation	ST-07-001	3	14,342,500
Normandale Lake	Sewer, Water and Stormwater	SW-07-009	2	567,000
Normandale Lk-Former Sharratt Property Development	Park Development	PD-02-014	2	125,000

Project Name	Department	Project #	Priority	Project Cost
Normandale Study Area	Sewer, Water and Stormwater	SW-07-002	3	1,000,000
Normandale Trail Lighting	Park Development	PD-00-025	3	500,000
Northcrest Park Improvements	Park Development	PD-07-053	2	467,340
Oak Grove Hockey Rink Paving & Boards Replacement	Park Development	PD-99-047	3	141,000
Oak Grove Improvements	Park Development	PD-07-054	3	507,308
Olson Middle School Field Improvements	Park Development	PD-07-055	3	190,000
Oxboro Improvements	Park Development	PD-10-019	2	70,242
Park Land Acquisition - South Loop Park	Park Acquisition	PA-11-001	3	1,599,340
Park Reserve Bridge Replacements	Park Development	PD-10-018	1	700,000
Park Reserve New Trail Construction	Park Development	PD-10-017	2	1,805,592
Park Reserve Stairways Reconstruction	Park Development	PD-10-010	1	50,000
Park Reserve Trail Reconstruction	Park Development	PD-00-022	1	4,149,732
Park Shelter Building Restroom Renovations	Park Development	PD-06-002	2	2,639,000
Parker's Picnic Grounds Improvements	Park Development	PD-07-020	3	576,523
Parking Lot & Driveway Reconstruction	Park Development	PD-13-012	1	8,422,066
Parking Lot & Lighting Improvements	Park Development	PD-13-011	1	2,516,488
Parking Lot and Driveway Reconstruction	Park Development	PD-13-007	1	8,127,066
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	2,706,711
Penn Avenue (494 to W 84th St.)	Surface Transportation	ST-07-015	3	6,000,000
Penn Avenue at W. 106th St.	Surface Transportation	ST-02-011	3	800,000
Picnic Tables, Benches & Site Furnishings	Park Development	PD-10-011	1	225,000
Playground Replacements	Park Development	PD-07-032	1	4,370,000
Playground Replacements	Park Development	PD-07-070	1	4,370,000
Pond-Dakota Barn/Interpretive Center	Park Development	PD-99-016	2	915,000
Pond-Dakota Replica Log House	Park Development	PD-07-056	3	350,000
Poplar Bridge Rink Paving and Boards	Park Development	PD-99-050	1	141,000
Portable Ballfield Outfield Fencing	Park Development	PD-12-005	2	50,000
Portland Avenue & E. 90th Street	Surface Transportation	ST-06-001	3	2,600,000
Reconstruct Portland & I494 Bridge	Surface Transportation	ST-03-001	3	50,000,000
Refrig. Outdoor Hockey Rinks	Park Development	PD-07-005	3	3,471,326
Reynolds Improvements	Park Development	PD-00-016	2	372,786
Ridgeview Park Shelter Building	Park Development	PD-07-061	2	325,000
River Crossing at 35W	Alternative Transportation	SB-08-001	3	10,000,000
River Ridge Soccer Field Improvements	Park Development	PD-07-015	3	54,500
Running Park Improvements	Park Development	PD-10-005	3	128,750
Shoreline Restoration	Park Development	PD-99-003	2	150,000
Smith Park Improvements	Park Development	PD-02-003	2	1,242,360
South Loop Park	Park Development	PD-99-019	2	1,181,006
Southglen Field Improvements	Park Development	PD-10-013	2	67,000
St. Bonaventure Softball Field Renovation	Park Development	PD-07-063	3	1,545,000
Stanley Avenue Extension	Surface Transportation	ST-09-002	3	1,105,000
State Trail-MN River Cedar Ave.-35W	Surface Transportation	ST-99-013	2	6,533,940
TH77/494 CD Access at Thunderbird Rd.	South Loop/Port Authority	SL-06-012	3	2,100,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	1,800,000
Tretbaugh Park Improvements	Park Development	PD-07-069	3	779,292
Valley View Ballfield Improvements	Park Development	PD-09-003	1	56,275
Valley View Parking Lot Lighting and Fencing	Park Development	PD-99-029	1	2,435,460
Valley View Picnic Shelter	Park Acquisition	PD-13-009	3	100,000
Valley View Picnic Shelter	Park Development	PD-13-013	3	100,000
Valley View School Baseball Field	Park Development	PD-07-021	3	515,000
Valley View School Lower Softball Field Imp.	Park Development	PD-07-022	3	257,500

Project Name	Department	Project #	Priority	Project Cost
Valley View School Upper Softball Field Imp.	Park Development	PD-07-023	3	412,000
Valley View Softball Field #2 Improvements	Park Development	PD-07-010	1	56,275
W. Old Shakopee Road-Johnson Ave. to Toledo Cir.	Surface Transportation	ST-02-008	3	1,250,000
Wallo Site Development	Park Development	PD-99-004	3	200,000
West 106th St. @ 35W (west side)	Surface Transportation	ST-99-007	3	400,000
West 78th - Nord to Computer	Surface Transportation	ST-99-022	3	5,000,000
West Bush Lake Prairie Restoration	Park Development	PD-10-015	3	50,000
Wright's Lake Baseball Field Improvements	Park Development	PD-99-059	2	108,000
Wright's Lake Plgrd. Replace. & Trail Connect.	Park Development	PD-03-021	1	100,658
XCEL Corridor Trail	Alternative Transportation	AT-03-006	3	10,000,000
YMCA/Tri-City Skate Park Service Building	Park Development	PD-05-008	3	<u>60,000</u>

TOTAL

417,439,487



The Art of Creating Community

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ALTERNATIVE TRANSPORTATION



ALTERNATIVE
TRANSPORTATION

City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY CATEGORY AND DEPARTMENT

Department

Category	2014	2015	2016	2017	2018	Total
<u>Alternative Transportation</u>						
<u>Bridges</u>						
East Bush Lake Road/Bush Lake Beach Bridge						
Long Meadow Bridge Rehabilitation	1,500,000	11,200,000				12,700,000
<i>Category Sub-Total</i>	<u>1,500,000</u>	<u>11,200,000</u>				<u>12,700,000</u>
<u>Sidewalk/Bikeway</u>						
86th Street On-Road Bicycle Route				1,518,000		1,518,000
<i>Category Sub-Total</i>				<u>1,518,000</u>		<u>1,518,000</u>
<u>Trails</u>						
Inter City Tr. Cor. (86th - Meadow View Circle)				722,690		722,690
Hyland Trail Corridor	1,200,000					1,200,000
State Trail - MN River Cedar Ave. to 35W						
West Soo Line Railway Trail						
<i>Category Sub-Total</i>	<u>1,200,000</u>			<u>722,690</u>		<u>1,922,690</u>
Department Total:	<u>2,700,000</u>	<u>11,200,000</u>		<u>2,240,690</u>		<u>16,140,690</u>

City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY DEPARTMENT

Department	Project#	Priority	2014	2015	2016	2017	2018	Total
<u>Alternative Transportation</u>								
86th Street On-Road Bicycle Route	AT-11-002	3				1,518,000		1,518,000
Hyland Trail Corridor	SB-10-001	3	1,200,000					1,200,000
Inter City Tr. Cor. (86th - Meadow View Circle)	At-14-001	3				722,690		722,690
Long Meadow Bridge Rehabilitation	ST-99-001	1	1,500,000	11,200,000				12,700,000
Alternative Transportation			<u>2,700,000</u>	<u>11,200,000</u>		<u>2,240,690</u>		<u>16,140,690</u>

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	AT-11-002
Project Name	86th Street On-Road Bicycle Route

Type	Social & Cultural-Infrastructure	Department	Alternative Transportation
Useful Life	25 years	Contact	Shelly Pederson
Category	Sidewalk/Bikeway	Priority	3

Total Project Cost: \$1,754,000

Description
The proposed project would include roadway widening at three locations to provide bike route continuity along the 86th Street Corridor. Roadway widening of five feet on each side is needed near Lyndale Avenue between Bryant Avenue and Harriet Avenue. At the intersections of Nicollet Avenue and Portland Avenue, right-turn lanes need to be constructed to accommodate the traffic volumes and maintain the interim bike lanes.

Justification
86th Street from Xerxes Avenue to East old Shakopee Road was striped with on-road bicycle lanes in 2010 through an EECBG grant. Three intersections in the corridor were identified for ROW and construction improvements for safety, congestion management and bicycle accommodations. 86th Street is identified as a bicycle lane or route on the City's approved Alternative Transportation Plan.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
236,000	Planning/Design/Engineering				118,000		118,000
Total	Construction				500,000		500,000
	ROW/Design				900,000		900,000
	Total				1,518,000		1,518,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
236,000	City Participation				900,000		900,000
Total	Federal Grant				560,000		560,000
	Municipal State Aid (MSA)				58,000		58,000
	Total				1,518,000		1,518,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SB-10-001
Project Name	Hyland Trail Corridor

Type Social & Cultural-Infrastructure **Department** Alternative Transportation
Useful Life **Contact** Shelly Pederson/Randy Quale
Category Trails **Priority** 3

Total Project Cost: \$1,200,000

Description	
Reconstruction of an existing sidewalk/bikeway from Maryland Avenue to the Minnesota River crossing at Bloomington Ferry Bridge ped/bike location.	

Justification	
This is part of the trail system identified in the Alternative Transportation Plan. Federal Money; SAFETY-LU grant has been received.	

Expenditures	2014	2015	2016	2017	2018	Total
Planning/Design/Engineering	142,725					142,725
Construction	967,275					967,275
Easements	90,000					90,000
Total	1,200,000					1,200,000

Funding Sources	2014	2015	2016	2017	2018	Total
Federal Grant	689,760					689,760
Internal State Aid 810 Fund	216,415					216,415
Park Donation	293,825					293,825
Total	1,200,000					1,200,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	At-14-001
Project Name	Inter City Tr. Cor. (86th - Meadow View Circle)

Type	Social & Cultural-Infrastructure	Department	Alternative Transportation
Useful Life	30 years	Contact	Shelly Pederson, Randy Qual
Category	Trails	Priority	3

Total Project Cost: \$722,690

Description
Construction of .75 miles of an off-road bikeway facility along Old Cedar Ave from 86th Street to Meadow View Circle.

Justification
This is part of a regional trail system that will connect to the Old Cedar Ave Bridge crossing the Minnesota River. It is part of the Alternative Transportation Plan and a federal transportation grant is being applied for through Three Rivers Park District.

Expenditures	2014	2015	2016	2017	2018	Total
Planning/Design/Engineering				120,000		120,000
Construction/ROW				602,690		602,690
Total				722,690		722,690

Funding Sources	2014	2015	2016	2017	2018	Total
Federal Grant				484,690		484,690
Internal State Aid 810 Fund				59,000		59,000
Park & Rec Funds				59,000		59,000
Three Rivers Park District				120,000		120,000
Total				722,690		722,690

City of Bloomington, MN

Project #	ST-99-001
Project Name	Long Meadow Bridge Rehabilitation

Type	Economic-Renewal	Department	Alternative Transportation
Useful Life	50+ Years	Contact	Shelly Pederson
Category	Bridges	Priority	1

Total Project Cost: \$2,595,040

Description
<p>Replace/Rehabilitate the Long Meadow Avenue Bridge #3145 over Long Meadow Lake.</p> <p>Funding for future maintenance may come from:</p> <p>Strategic Priorities - \$840,000 Hennepin County - 200,000 City of Eagan - 75,000</p>

Justification
<p>Bridge has reached its useful service life. The project provides a non-motorized trail connection between Hennepin and Dakota Counties regional trail system via the ped/bike bridge that hangs below the Hwy 77/Cedar Ave Bridge.</p> <p>The City Council has directed staff to continue to investigate bridge replacement or rehabilitation alternatives.</p> <p>Rehabilitation may be the only acceptable alternative from the regulatory/permit agencies perspective.</p> <p>Replacement project expenditure is \$5 million. Future maintenance would be approximately \$1,500,000. Replacement project is fully funded.</p>

Expenditures	2014	2015	2016	2017	2018	Total
Construction		11,200,000				11,200,000
Design	1,500,000					1,500,000
Total	1,500,000	11,200,000				12,700,000

Funding Sources	2014	2015	2016	2017	2018	Total
Federal Grant		2,000,000				2,000,000
State Funding	1,500,000	1,800,000				3,300,000
Tax Increment/FD		7,400,000				7,400,000
Total	1,500,000	11,200,000				12,700,000

City of Bloomington, MN
5-Year CIP
FUTURE PROJECTS
(2018 and beyond)

(For additional information on future projects, please contact City of Bloomington Finance Department at 952-563-8790 or email finance@bloomingtonmn.gov)

Project Name	Department	Project #	Priority	Project Cost
84th Street Pedestrian Bridge Replacement	Alternative Transportation	AT-12-004	1	2,250,000
Alternative Transportation Plan (ATP)	Alternative Transportation	SB-06-001	3	20,546,250
E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.	Alternative Transportation	AT-13-001	3	1,000,000
East Soo Line Railway Trail	Alternative Transportation	SB-99-015	3	3,429,160
River Crossing at 35W	Alternative Transportation	SB-08-001	3	10,000,000
XCEL Corridor Trail	Alternative Transportation	AT-03-006	3	<u>10,000,000</u>
TOTAL				<u>47,225,410</u>



The Art of Creating Community

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CITY FACILITIES



City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY CATEGORY AND DEPARTMENT

Department

<u>Category</u>	2014	2015	2016	2017	2018	Total
<u>City Facilities</u>						
<u>Facilities</u>						
Community Center			46,234,000			46,234,000
Dwan Maintenance Building	1,156,815					1,156,815
<i>Category Sub-Total</i>	<u>1,156,815</u>		<u>46,234,000</u>			<u>47,390,815</u>
Department Total:	<u>1,156,815</u>		<u>46,234,000</u>			<u>47,390,815</u>

City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY DEPARTMENT

Department	Project#	Priority	2014	2015	2016	2017	2018	Total
<u>City Facilities</u>								
Community Center	CF-07-001	2			46,234,000			46,234,000
Dwan Maintenance Building	CF-12-002	1	1,156,815					1,156,815
City Facilities Total			<u>1,156,815</u>		<u>46,234,000</u>			<u>47,390,815</u>

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	CF-07-001
Project Name	Community Center

Type	Social & Cultural-Infrastructure	Department	City Facilities
Useful Life	40+ Years	Contact	Diann Kirby
Category	Facilities	Priority	2

Total Project Cost: \$46,234,000

Description
Construct community services center to replace the Creekside Community Center for Human Services and Parks & Recreation programs and facilities. Construct new Public Health facility. Additional amenities would include meeting rooms, indoor aquatic center, recreation and leisure facilities, and gymnasium/field house.

Justification
The community center at Creekside was originally built as an elementary school in 1960. The City purchased the building in 1974 and converted it into a community center. Major maintenance is needed on the roof and heating and air conditioning system within the next 3 to 5 years. A new community center would replace the aging facility and could offer opportunities for Bloomington residents such as a gym for recreation-based programming, meeting rooms, space for large events and indoor aquatics. More than 100,000 people used the facility in 2012.

Expenditures	2014	2015	2016	2017	2018	Total
Construction			46,234,000			46,234,000
Total			46,234,000			46,234,000

Funding Sources	2014	2015	2016	2017	2018	Total
Other Sources			46,234,000			46,234,000
Total			46,234,000			46,234,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	CF-12-002
Project Name	Dwan Maintenance Building

Type	Social & Cultural-Infrastructure	Department	City Facilities
Useful Life	35+ years	Contact	Diann Kirby
Category	Facilities	Priority	1

Total Project Cost: \$2,356,815

Description
Replace the original maintenance building at Dwan Golf Club.

Justification
<p>The maintenance building at Dwan Golf Club, located at 3301 W. 110th Street, was damaged during large snowfalls of the winter of 2010-11. Heavy snow loads on the roof caused multiple failures of the wood trusses in the original maintenance building. The damage required substantial shoring of the trusses. The original maintenance building was constructed in 1970 with wood framing and a mansard roof to match the Dwan clubhouse. A cold storage addition was added in 1988.</p> <p>The City Council was awarded a contact for construction of the replacement building on September 23, 2013. Construction commenced in September 2013. The new building will be completed by April 30, 2014, in time for the start of the golf season. A key feature of the new construction is adding a drainage system that prevents water from building up and adequately drains it from the roof. The new building will also be brought into compliance with building and fire codes and will provide a more efficient work space for maintaining the City's golf courses. The city received reimbursement in the amount of \$335,786.79 from the League of Minneosta Cities Insurance Trust (LMCIT) for a portion of the project.</p>

Prior	Expenditures	2014	2015	2016	2017	2018	Total
1,200,000	Construction	1,156,815					1,156,815
Total	Total	1,156,815					1,156,815

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
1,200,000	Insurance Proceeds	335,787					335,787
Total	Strategic Priorities	821,028					821,028
	Total	1,156,815					1,156,815

City of Bloomington, MN
5-Year CIP

**FUTURE PROJECTS
(2018 and beyond)**

(For additional information on future projects, please contact City of Bloomington Finance department at 952-563-8790 or e-mail finance@bloomingtonmn.gov)

Project Name	Department	Project #	Priority	Project Cost
Civic Plaza Interior Artwork	City Facilities	CF-09-005	3	50,000
Civic Plaza Lobby Fireplace/Waterfall	City Facilities	CF-09-003	3	<u>70,000</u>
	TOTAL			<u>120,000</u>



The Art of Creating Community

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PARK ACQUISITION

PARK ACQUISITION



City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY CATEGORY AND DEPARTMENT

Department

<u>Category</u>	2014	2015	2016	2017	2018	Total
<u>Park Acquisition</u>						
<u>Regional Parks</u>						
Park Land Acq.- Hyland-Bush-Anderson Lks. Pk Res.	850,000					850,000
<i>Category Sub-Total</i>	<u>850,000</u>					<u>850,000</u>
Department Total:	<u>850,000</u>					<u>850,000</u>

City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY DEPARTMENT

<u>Department</u>	<u>Project#</u>	<u>Priority</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Total</u>
<u>Park Acquisition</u>								
Park Land Acq.- Hyland-Bush-Anderson Lks. Pk Res.	PA-99-008	1	<u>850,000</u>					<u>850,000</u>
Park Acquisition Total			<u>850,000</u>					<u>850,000</u>

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	PA-99-008
Project Name	Park Land Acq.- Hyland-Bush-Anderson Lks. Pk Res.

Type	Environmental-Comm. Bldg.	Department	Park Acquisition
Useful Life	100 + years	Contact	Randy Quale
Category	Regional Parks	Priority	1

Total Project Cost: \$9,885,480

Description
Acquire in holding properties for inclusion in the Hyland-Bush-Anderson Lakes Park Reserve.

Justification
Acquire in-holding peroperties as identified in the 2010 park resrve master plan to enhance facilities and services.

Expenditures	2014	2015	2016	2017	2018	Total	Future
Other	850,000					850,000	9,035,480
Total	850,000					850,000	Total

Funding Sources	2014	2015	2016	2017	2018	Total	Future
Grants	712,500					712,500	9,035,480
Park Capital Fund	137,500					137,500	Total
Total	850,000					850,000	

City of Bloomington, MN
5-Year CIP

**FUTURE PROJECTS
(2018 and beyond)**

(For additional information on future projects, please contact City of Bloomington Finance Department at 952-563-8790 or e-mail finance@bloomingtonmn.gov)

Project Name	Department	Project #	Priority	Project Cost
Park Land Acq.-Youth Athletic Complex	Park Acquisition	PA-07-005	3	7,000,000
Park Land Acquisition - Lower Penn Lake Park	Park Acquisition	PA-99-009	3	835,480
Park Land Acquisition - MN River Valley	Park Acquisition	PA-07-001	3	438,420
Park Land Acquisition - Moir Park	Park Acquisition	PA-99-003	3	904,300
Park Land Acquisition - National Guard Armory	Park Acquisition	PA-99-005	3	291,920
Park Land Acquisition - Playgrounds & Playlots	Park Acquisition	PA-07-007	3	1,865,440
Park Land Acquisition - Pond Dakota Park	Park Acquisition	PA-99-004	3	329,440
Park Land Acquisition - South Loop Park	Park Acquisition	PA-11-001	3	1,599,340
Park Land Acquisition - Wright's Lake Park	Park Acquisition	PA-99-007	3	675,140
Park Land Acquisition-Girl's Softball Complex	Park Acquisition	PA-99-010	3	3,000,000
Park Land Acquisition-Tretbaugh & Marsh Lake Parks	Park Acquisition	PA-99-006	3	362,760
Valley View Picnic Shelter	Park Acquisition	PD-13-009	3	<u>100,000</u>
TOTAL				<u>17,402,240</u>

PARK DEVELOPMENT



PARK DEVELOPMENT

BLOOMINGTON, MINNESOTA PARKS AND RECREATION FACILITIES



PARKS AND PLAYGROUNDS REGULATIONS

Parks hours:
Sunrise to 10 p.m.
or as posted

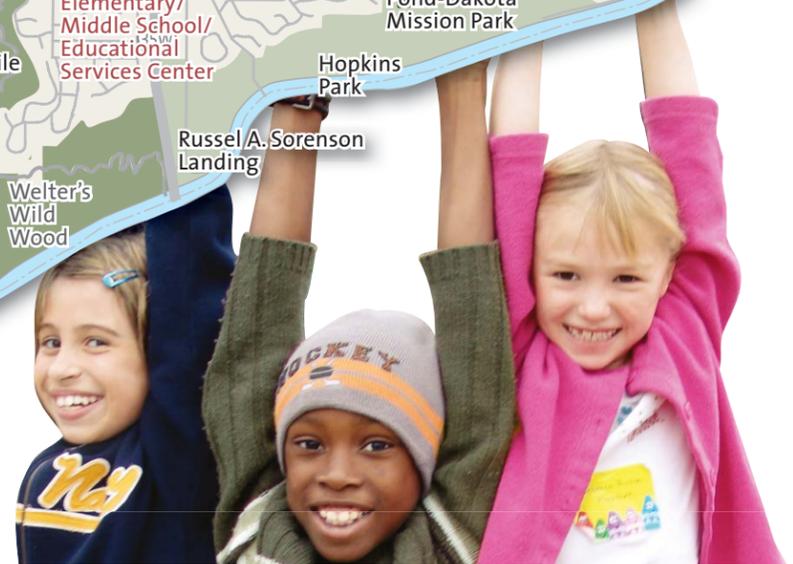
IT'S ILLEGAL TO:

1. Possess, display or use intoxicating liquors in any park.
2. Possess, display or use non-intoxicating malt liquor except under special event license permit or in a designated picnic area (Moir Picnic Grounds, Parker's Picnic Grounds, Bush Lake Park Picnic Grounds, Normandale Lake Picnic Area).
3. Allow dogs without a leash.
4. Park or operate a motor vehicle including mopeds or motorcycles except on roads or designated parking areas.
5. Use or possess glass containers or bottles of any type.
6. Golf or play any games except in areas provided.
7. Swim in any water except at designated beach area.
8. Injure any plant, flower, shrub, tree, grounds or other property.
9. Remain in any park area after closing.
10. Walk on bike paths.
11. Bike on walking paths.
12. Use floatables on waters unless so licensed.
13. Litter or dump.
14. Commit any nuisance or offense against decency or public morals.
15. Light fires except in areas provided.

Copies of City of Bloomington Park Ordinance 5.21 and full City Code are available at the Parks and Recreation Division or on the City's website.

The City of Bloomington Parks and Facilities Map is provided as a service to residents and is designed to show the general location of the properties. This map does not reflect legal property lines.

For more information or to report a problem, please contact the City of Bloomington Parks and Recreation Division at 952-563-8877.



FACILITIES INDEX

CITY OF BLOOMINGTON PARKS

- D1 Adelman Pond
8524 Russell Ave. So.
- A1 Anderson Lake Park
8748 Bush Lake Road
- D2 Barthel's Pond
2700 W 93rd Street
- A3 Bill Warren Park
8100-8101 Lindstrom Dr.
- A2 Blmgt. Ferry Rd Park
9601 Blmgt. Ferry Rd.
- A3 Boone Pond
10201 Blmgt. Ferry Rd.
- C2 Brookside Park &
10000 Xerxes Ave. So.
- D1 Bryant Park &
1001 W. 85th Street
- B3 Brye Park &
10500 Xavier Ave. So.
- A2 Bush Lake Beach
9140 East Bush Lake Rd.
- C3 Canterbury Oaks Pond
3806 W. 103rd
- A3 Cavell Pond
8351 W. 106th Street
- F1 Cedarcrest Park
8700 Bloomington Ave.
(leased property)

- D3 Central Park
100th to 114th &
Nine Mile Creek
- G1 Central Station Park
8100 33rd Ave. So.
- C2 Collegeview Park
4200 W. 98th Street
- E3 Columbus Playlot &
10030 Columbus Ave. So.
- F1 Cooks Playlot &
8301 13th Ave. So.
- A3 Countryside Playgrd. &
10240 Blmgt. Ferry Rd.
- A2 Cranberry Park
9200 W. Bush Lake Road
- D2 Creekside Park
9900 Newton Ave. So.
- A3 Dred Scott Playfield &
10820 Blmgt. Ferry Rd.
- D1 Dupont Playlot &
8807 Dupont Ave. So.
- C4 Dwan Golf Course &
3301 W. 110th Street
- E1 Effa Playlot &
8330 4th Ave. So.
- F1 Eight Crest Playlot
8836 18th Ave. So.
- E1 Fenlason Park
7901 1st Ave. So.

- F1 Forest Glen
2401 E. Old Shakopee Rd.
- C4 France Pond
11200 France Ave. So.
- E3 Gene C. Kelly
Youth Playfield &
185 E. 102nd Street
- C1 Girard Lake Park
8401 France Ave. So.
- D1 Haeg Park
8301 Penn Ave. So.
- A3 Hampshire Hills Playlot &
10601 Louisiana Ave. So.
- B4 Hampshire Pond
11101 Hampshire Ave.
- D3 Harrison Picnic Grounds
1701 W. 100th Street
- C3 Heritage Hills Park
4701 W. 102nd Street
- F2 Hohag Playlot &
9113 16th Ave. So.
- B3 Hyland Greens Golf Course
10100 Normandale Blvd.
- B2 Hyland Hills Tennis Cts.
9858 Edgewood Road
- B2 Hyland Hills Playlot
9900 Dakota Road
- E2 Kent Hrbek Youth Fields
9001 Nicollet Ave. So.
- C1 Lincoln Park
2801 W. 88th Street
- D2 Logan Playlot &
1900 W. 91st Street

- D1 Lyndale Green Park
600 W. 84th Street
- E2 Maplewood Park &
131 E. 95th Street
- C2 Marsh Lake Archery Range
9000 France Ave. So.
- C2 Marsh Lake Park
9000 France Ave. So.
(Tretbaugh area)
- C2 Marsh Lake Soccer Fields
9400 France Ave. So.
- E2 McAndrews Playlot &
1200 E. 90th Street
- D3 Moir Park &
10320 Morgan Ave. So.
- E3 Mound Springs Park
10201 11th Ave. So.
- D2 Nine Mile Creek Park
2509 W. 98th Street
- D3 Nine Mile Playlot
2141 Overlook Drive
- B1 Nord Myr Marsh
8601 Normandale Blvd.
- B2 Norman Ridge Playlot
221 Norman Ridge Drive
- B1 Normandale Lake
Park/Bandshell &
5901 W. 84th Street
- B1 North Corridor Park
8300 E. Bush Lake Road
- C1 Northcrest Playground &
3500 W. 81st Street
- B3 Off-Leash Rec Area for Dogs
11000 Nesbitt Ave. S.

- C4 Overlook Pond
4600 Overlook Drive
- D2 Oxboro Lake Park
9301 Syndicate Ave. So.
- E3 Parker's Picnic Grounds
10401 Columbus Road
- C1 Pauly's Pond
4900 W. 84th Street
- D1 Penn Lake-
Upper & Lower
1925 W. 86th Street
- A1 Pickfair Pond
8717 Wyoming Ave. So.
- E3 Pleasant Playlot &
10325 Pleasant Ave. So.
- E3 Pond-Dakota Mission
Historic Park
401 E. 104th Street
- C1 Poplar Bridge Playground &
4600 W. 85th Street
- A4 Quail Ridge Playlot &
7301 MN Bluffs Dr.
- A1 Reynolds Playground
7201 W. 83rd Street
- A3 Rhodes Playlot &
7501 W. 105th Street
- B2 Ridgeview Playground &
6001 W. 94th Street
- F1 River Ridge Playground
8715 River Ridge Road
- C4 River Valley Park
Minnesota River
btwn I-35W & Hwy 169
- E2 Running Park &
9501 12th Ave. So.

- C1 Skriebakken Park
4100 W. 90th Street
- E1 Smith Park &
8155 Park Ave. So.
- E3 Soens Playlot
426 E. 102nd Street
- A1 South Corridor Park
8600 E. Bush Lake Road
- E2 Southdell Playlot
9516 Chicago Ave. So.
- B3 Southglen Playground
10701 Rich Road
- C4 Southwood Playground &
4800 Terracewood Drive
- A2 Sunrise Park &
9401 Blmgt. Ferry Road
- C2 Tarnhill Playground &
9650 Little Road
- A1 Tierney's Woods
8300 W. 84th Street
- B3 Timberglade Pond
5601 W. 102nd Street
- C2 Tretbaugh Park
3701 W. 90th Street
- E2 Valley View Playfield/
Bloomington Family
Aquatic Center &
9000 Portland Ave. So.
- D2 Vanderbie Park
1001 W. 92nd Street
- A2 Veness Playlot
9161 Veness Road
- C1 Wanda Miller Playlot
4200 W. 84th Street
- A2 West Bush Lake Park &
9401 W. Bush Lk. Rd.

- C3 Westwood Park &
3490 W. 109th Street
- C3 Winchester Pond
10125 France Ave. So.
- A2 Woodbridge Marsh
9500 Blmgt. Ferry Rd.
- A1 Woodcliff Hills Pond
8800 E. Bush Lake Road
- F1 Wright's Lake Park &
8501 17th Ave. So.
- A3 Wyoming Playlot &
10653 Wyoming Road
- B4 Xavier Court Playlot &
11276 Xavier Road
- C3 Xerxes Pond
10910 Xerxes Ave. So.

MISCELLANEOUS

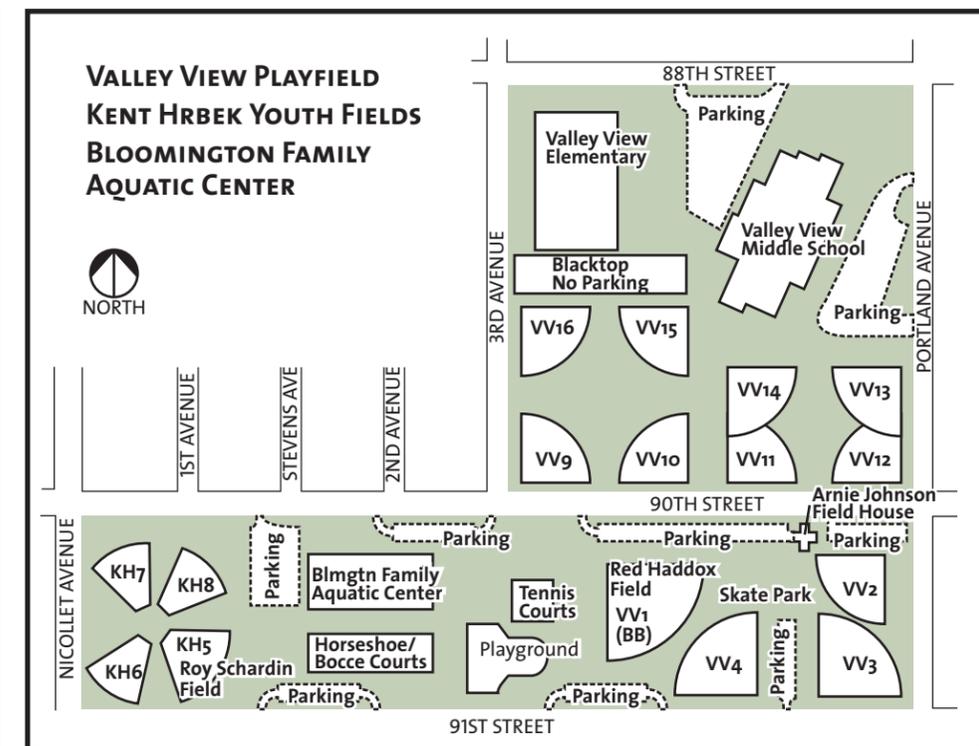
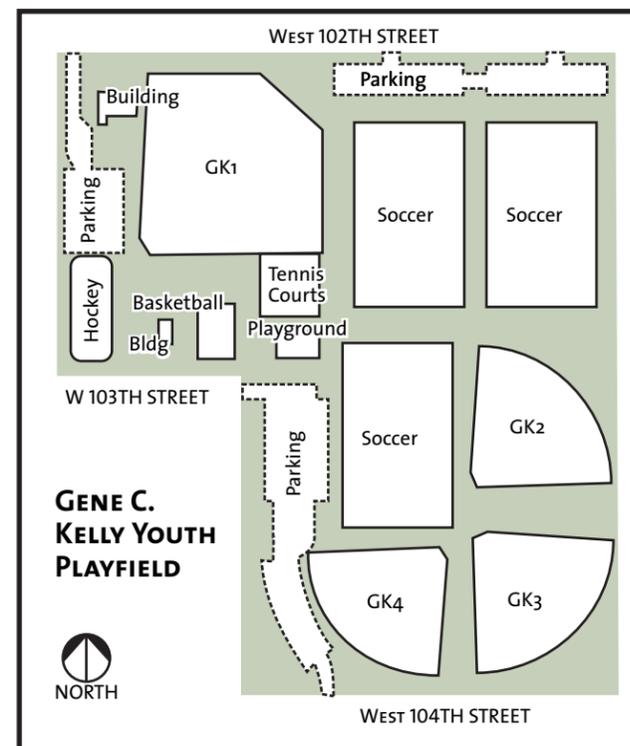
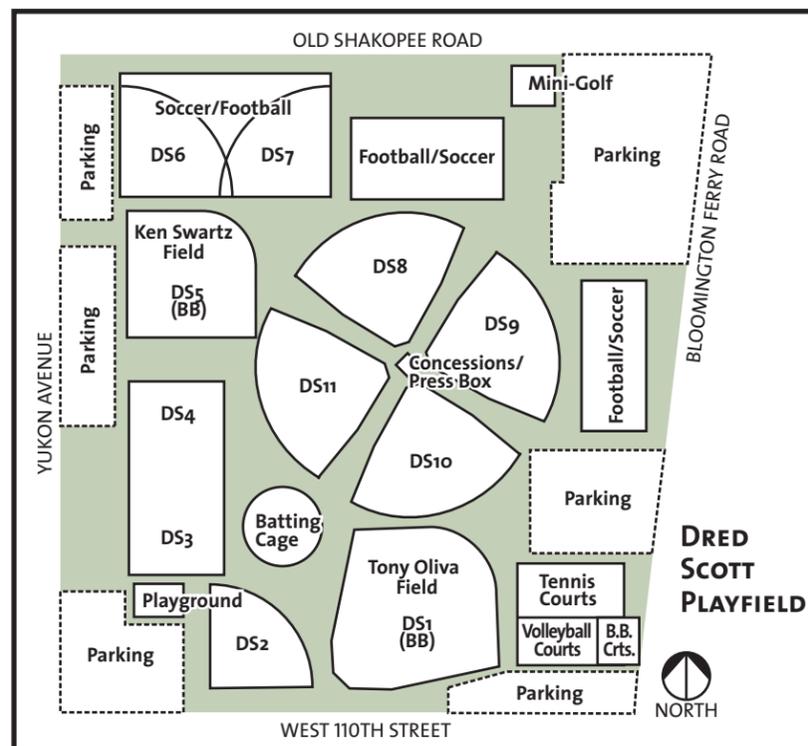
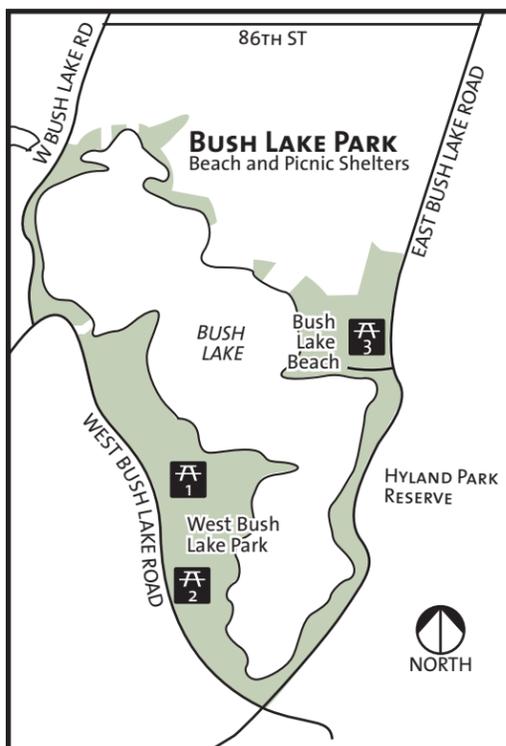
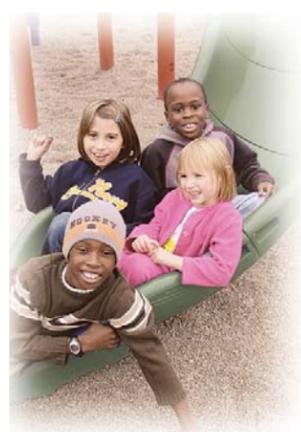
- B4 Auto Club Park
- D2 Bloomington Art Center
- F1 Bloomington Bass Ponds
- D2 Bloomington Civic Plaza
- A4 Blmgt. Ferry Rd. Trailhead
- C2 Bloomington Ice Garden
- C4 Coleman Lake
- G1 Gun Club Lake
- B2 Hyland Regional Park
- C2 Japanese Gardens
- G1 Long Meadow Lake &
- F1 Mall of America
- C2 National Guard Armory
- G1 National Wild Life Refuge
- F2 Old Cedar Ave. Trailhead
- D3 Old Town Hall
- D4 Russel A. Sorenson Landing
- D3 Scofield Meadows
- D4 Welter's Wildwood

SCHOOL AREAS

- D1 Community Education
Center &
2575 W. 88th Street
- D3 Educational Service
Center &
1350 W. 106th Street
- D2 Hillcrest Elementary
9301 Thomas Road
- E2 Indian Mounds
Elementary &
9801 11th Ave. So.
- C3 Jefferson Sr. High &
4001 W. 102nd Street
- E2 Kennedy Sr. High
9701 Nicollet Ave. So.
- C2 Normandale
Community College &
9700 France Ave. So.
- B2 Normandale Hills
Elementary &
9501 Toledo Ave. So.
- D1 Northwestern Health
Sciences University
2501 W. 84th Street
- D3 Oak Grove Elementary &
1301 W. 104th Street
- D3 Oak Grove Middle &
1300 W. 106th Street
- C3 Olson Elementary &
4501 W. 102nd Street
- C3 Olson Middle
4551 W. 102nd Street
- E2 Pond Center
9600 3rd Ave. S.

- C1 Poplar Bridge Elementary
8401 Palmer Road
- B2 Ridgeview Elementary
9400 Nesbitt Road
- C4 Southwood Center/Park
4901 W. 112th Street
- E1 Valley View Elementary &
351 E. 88th Street
- E1 Valley View Middle &
8900 Portland Ave. S.
- C1 Washburn Elementary &
8401 Xerxes Ave. So.
- C3 Westwood Elementary &
3701 W. 108th Street

& Accessible for individuals who are physically disabled.



City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY CATEGORY AND DEPARTMENT

Department

Category	2014	2015	2016	2017	2018	Total	Future
Park Development							
<u>All Parks</u>							
Bleachers Replacement			122,250			122,250	
Natural Resource Restorations		50,000		65,000	65,000	180,000	975,000
<i>Category Sub-Total</i>		<u>50,000</u>	<u>122,250</u>	<u>65,000</u>	<u>65,000</u>	<u>302,250</u>	<u>975,000</u>
<u>Bush Lake</u>							
W. Bush Lake Parking Lot Reconstruction & Lighting				751,160		751,160	823,922
<i>Category Sub-Total</i>				<u>751,160</u>		<u>751,160</u>	<u>823,922</u>
<u>Community Parks</u>							
Electronic Reader Board Sign				88,000		88,000	50,000
<i>Category Sub-Total</i>				<u>88,000</u>		<u>88,000</u>	<u>50,000</u>
<u>Kelly</u>							
Kelly Paved Hockey Rink Replacement		80,000				80,000	
<i>Category Sub-Total</i>		<u>80,000</u>				<u>80,000</u>	
<u>Normandale</u>							
84th St. Ped Bridge Replacement							2,250,000
<i>Category Sub-Total</i>							<u>2,250,000</u>
<u>Playground Replacement</u>							
Rhode Island Playground Replacement			77,250			77,250	
Normandale Lake Playground							85,561
DuPont Improvements							
Hampshire Hills Playground Replacement	97,900					97,900	
EFFA Playground Replacement							77,750
Northcrest Playground		93,500				93,500	
<i>Category Sub-Total</i>	<u>97,900</u>	<u>93,500</u>	<u>77,250</u>			<u>268,650</u>	<u>163,311</u>
<u>Playgrounds and Playlots</u>							
Tennis Ct. Recons., Recoating & Fence Replacement	150,000				75,000	225,000	3,352,500
Westwood Pickleball Courts Expansion					50,600	50,600	
City/School Joint Projects		125,000		140,000		265,000	2,625,000
Miscellaneous Park Improvements & Equipment			50,000	50,000	50,000	150,000	1,350,000
<i>Category Sub-Total</i>	<u>150,000</u>	<u>125,000</u>	<u>50,000</u>	<u>190,000</u>	<u>175,600</u>	<u>690,600</u>	<u>7,327,500</u>

Category	2014	2015	2016	2017	2018	Total	Future
<u>Regional Parks</u>							
Normandale Lake Chalet Rd. Parking Lots Reconst.	1,171,633					1,171,633	
Normandale Lake Maintenance/Trash Recycl. Building							525,000
<i>Category Sub-Total</i>	<u>1,171,633</u>					<u>1,171,633</u>	<u>525,000</u>
<u>Regional Parks</u>							
Park Trail Improvements							3,429,160
Bill Warren Trail							240,300
<i>Category Sub-Total</i>							<u>3,669,460</u>
<u>Unassigned</u>							
Bicycle Pump Track							100,000
<i>Category Sub-Total</i>							<u>100,000</u>
Department Total:	<u>1,419,533</u>	<u>348,500</u>	<u>249,500</u>	<u>1,094,160</u>	<u>240,600</u>	<u>3,352,293</u>	<u>15,884,193</u>

City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY DEPARTMENT

Department	Project#	Priority	2014	2015	2016	2017	2018	Total
<u>Park Development</u>								
Bleachers Replacement	PD-09-002	1			122,250			122,250
City/School Joint Projects	PD-99-062	1		125,000		140,000		265,000
Electronic Reader Board Sign	PD-13-002	2				88,000		88,000
Hampshire Hills Playground Replacement	PD-03-018	1	97,900					97,900
Kelly Paved Hockey Rink Replacement	PD-05-006	1		80,000				80,000
Miscellaneous Park Improvements & Equipment	PKMPIE	1			50,000	50,000	50,000	150,000
Natural Resource Restorations	PD-05-003	1		50,000		65,000	65,000	180,000
Normandale Lake Chalet Rd. Parking Lots Reconst.	PD-11-005	1	1,171,633					1,171,633
Northcrest Playground	PD-99-064	1		93,500				93,500
Rhode Island Playground Replacement	PD-00-013	1			77,250			77,250
Tennis Ct. Recons., Recoating & Fence Replacement	PD-06-001	1	150,000				75,000	225,000
W. Bush Lake Parking Lot Reconstruction & Lighting	PD-03-026	1				751,160		751,160
Westwood Pickleball Courts Expansion	PD-99-008	1					50,600	50,600
Park Development Total			1,419,533	348,500	249,500	1,094,160	240,600	3,352,293

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	PD-09-002
Project Name	Bleachers Replacement

Type	Social & Cultural-Renewal	Department	Park Development
Useful Life	25+ years	Contact	Randy Quale
Category	All Parks	Priority	1

Total Project Cost: \$122,250

Description
Purchase new bleachers that meet current State safety codes. Bleachers will primarily replace bleachers that are reaching their useful life. Also install new concrete pads under bleachers. (Dred Scott and Valley View Playlots - estimated 12 sets of bleachers at \$10,000/each, including new concrete pads and contingency.)

Justification
Provide bleachers for spectators that meet current State safety codes.

Expenditures	2014	2015	2016	2017	2018	Total
Construction			122,250			122,250
Total			122,250			122,250

Funding Sources	2014	2015	2016	2017	2018	Total
Future Park Donations			122,250			122,250
Total			122,250			122,250

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	PD-99-062
Project Name	City/School Joint Projects

Type	Social & Cultural-Renewal	Department	Park Development
Useful Life	15-20 years	Contact	Randy Quale
Category	Playgrounds and Playlots	Priority	1

Total Project Cost: \$2,890,000

Description
Work with School District on capital improvement projects (ballfield improvements, playground replacements, etc.) Split cost of project 50%-50% with the School District. Projects listed to occur in 2015 (\$125,000) and 2017 (\$140,000) in City 2014-2018 CIP for a total cost of \$265,000. The tentative schedule is to replace the playgrounds at Poplar Bridge Elementary School in 2015 and Valley View Elementary School in 2017. An additional \$2,675,000 is needed in Future (\$175,000 per year from 2018-2032).

Justification
Replace or enhance park equipment at School sites. Share expense with the School District.

Expenditures	2014	2015	2016	2017	2018	Total	Future
Construction		125,000		140,000		265,000	2,625,000
Total		125,000		140,000		265,000	Total

Funding Sources	2014	2015	2016	2017	2018	Total	Future
Future Park Donations		125,000		70,000		195,000	2,625,000
Other Sources				70,000		70,000	
Total		125,000		140,000		265,000	Total

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	PD-13-002
Project Name	Electronic Reader Board Sign

Type Social & Cultural-Renewal **Department** Park Development
Useful Life **Contact** Randy Quale
Category Community Parks **Priority** 2

Total Project Cost: \$138,000

Description
Replace the manual reader board signs at Dred Scott and Valley View Playfields at an estimated cost of \$40,000 per site plus a 10% contingency. In future, install electronic reader board sign at Normandale Lake Park - SW corner of Normandale Blvd. & 84th Street (\$50,000).

Justification

Expenditures	2014	2015	2016	2017	2018	Total	Future
Construction				79,200		79,200	50,000
Contingency				8,800		8,800	
Total				88,000		88,000	

Funding Sources	2014	2015	2016	2017	2018	Total	Future
Park Donation				88,000		88,000	50,000
Total				88,000		88,000	Total

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	PD-03-018
Project Name	Hampshire Hills Playground Replacement

Type	Social & Cultural-Renewal	Department	Park Development
Useful Life	15-20 years	Contact	Randy Quale
Category	Playground Replacement	Priority	1

Total Project Cost: \$97,900

Description
Replace playground with equipment that meets current safety and accessibility standards add at end: (\$70,000). Replace playground wood border with concrete border (\$15,000), bike racks, (\$1,300), picnic tables (\$1,300), two benches (\$1,400), 10% contingency (\$8,900).

Justification
Provide accessible playground that meets current safety guidelines. Replace outdated equipment. Current equipment installed in the late 1980's.

Expenditures	2014	2015	2016	2017	2018	Total
Other	97,900					97,900
Total	97,900					97,900

Funding Sources	2014	2015	2016	2017	2018	Total
Future Park Donations	97,900					97,900
Total	97,900					97,900

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	PD-05-006
Project Name	Kelly Paved Hockey Rink Replacement

Type	Social & Cultural-Renewal	Department	Park Development
Useful Life	15-20 years	Contact	Randy Quale
Category	Kelly	Priority	1

Total Project Cost: \$80,000

Description
Replace paved surface with ag-lime and install new hockey boards.

Justification
Replace amenity that has reached its useful life. Improve safety and playability of the facility. Reduce maintenance costs due to on-going repairs needed on existing pavement and boards.

Expenditures	2014	2015	2016	2017	2018	Total
Construction		80,000				80,000
Total		80,000				80,000

Funding Sources	2014	2015	2016	2017	2018	Total
Future Park Donations		80,000				80,000
Total		80,000				80,000

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	PKMPIE
Project Name	Miscellaneous Park Improvements & Equipment

Type	Social & Cultural-Renewal	Department	Park Development
Useful Life	Varies	Contact	Randy Quale
Category	Playgrounds and Playlots	Priority	1

Total Project Cost: \$1,500,000

Description
Miscellaneous park improvement projects and equipment that individually fall below the \$50,000 threshold for inclusion in the City CIP. Potential projects include MN River trail improvements; picnic tables, benches & site furnishings, fencing and irrigation system improvements. An additional \$1,350,000 is needed in the future (\$90,000 per year from 2018-2032).

Justification
Replace outdated equipment and enhance park system to improve usage and safety for park users.

Expenditures	2014	2015	2016	2017	2018	Total	Future
Construction			50,000	50,000	50,000	150,000	1,350,000
Total			50,000	50,000	50,000	150,000	Total

Funding Sources	2014	2015	2016	2017	2018	Total	Future
Park Donation			50,000	50,000	50,000	150,000	1,350,000
Total			50,000	50,000	50,000	150,000	Total

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	PD-05-003
Project Name	Natural Resource Restorations

Type	Environmental-Renewal	Department	Park Development
Useful Life	25+ years	Contact	Randy Quale
Category	All Parks	Priority	1

Total Project Cost: \$1,220,000

Description
Tree plantings, invasive species removal, prairie restorations, etc. Project listed to occur for \$50,000 in 2015 and \$65,000 in 2017 in 2014-2018 CIP (total of \$180,000). An additional \$975,000 is needed in the future (\$65,000 per year 2019-2033).

Justification
Maintain and improve the City's natural resources.

Prior	Expenditures	2014	2015	2016	2017	2018	Total	Future
65,000	Construction		50,000		65,000	65,000	180,000	975,000
Total	Total		50,000		65,000	65,000	180,000	Total

Prior	Funding Sources	2014	2015	2016	2017	2018	Total	Future
65,000	Future Park Donations				65,000	65,000	130,000	975,000
	Park Capital Fund		50,000				50,000	
Total	Total		50,000		65,000	65,000	180,000	Total

City of Bloomington, MN

Project #	PD-11-005
Project Name	Normandale Lake Chalet Rd. Parking Lots Reconst.

Type	Social & Cultural-Renewal	Department	Park Development
Useful Life		Contact	Randy Quale
Category	Regional Parks	Priority	1

Total Project Cost: \$1,171,633

Description
<p>Reconstruct the southwest and boat launch parking lots, driveways, install lighting and make associated storm water management improvements. The construction costs include:</p> <p>Southwest Lot = 95,790 sq. ft. at \$4.20 - \$402,318, Storm sewer - 110,159, Lighting - 65,000, Design, engineering and miscellaneous costs (25% of construction costs) - 144,369, Contingency (15% of construction costs) - 86,622, Inflation (5% for 2014) - 28,874 Total \$837,342</p> <p>Boat Launch Lot = 12,901 sq. ft. at \$4.20 - \$54,184, Storm sewer - 14,836, Lighting - 22,000, Design, engineering and miscellaneous costs (25% of construction costs) - 22,755, Contingency (15% of construction costs) - 13,653, Inflation (5% for 2014) - 4,551- Total \$131,976</p> <p>The project is proposed to be funded through Metropolitan Council and State grants for the Metro Regional Parks system.</p>

Justification

Expenditures	2014	2015	2016	2017	2018	Total
Construction	1,171,633					1,171,633
Total	1,171,633					1,171,633

Funding Sources	2014	2015	2016	2017	2018	Total
Grants Applied For	1,171,633					1,171,633
Total	1,171,633					1,171,633

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	PD-99-064
Project Name	Northcrest Playground

Type	Social & Cultural-Renewal	Department	Park Development
Useful Life	15-20 years	Contact	Randy Quale
Category	Playground Replacement	Priority	1

Total Project Cost: \$93,500

Description
Replace playground with equipment that meets current safety and accessibility standards add to end: (\$60,000). Replace playground wood border with concrete border/retaining wall, (\$20,000), bike racks (\$900), two picnic tables (\$2,600), two benches (\$1,500) and 10% contingency (\$8,500).

Justification
Need to replace playground equipment that meets current safety and accessibility standards. Current equipment installed in 1991.

Expenditures	2014	2015	2016	2017	2018	Total
Other		93,500				93,500
Total		93,500				93,500

Funding Sources	2014	2015	2016	2017	2018	Total
Future Park Donations		93,500				93,500
Total		93,500				93,500

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	PD-00-013
Project Name	Rhode Island Playground Replacement

Type	Social & Cultural-Renewal	Department	Park Development
Useful Life	15-20 years	Contact	Randy Quale
Category	Playground Replacement	Priority	1

Total Project Cost: \$77,250

Description
Replace playground with equipment that meets current safety and accessibility standards.

Justification
Need to replace playground with equipment that meets current safety and accessibility standards. Current equipment installed in 1991.

Expenditures	2014	2015	2016	2017	2018	Total
Other			77,250			77,250
Total			77,250			77,250

Funding Sources	2014	2015	2016	2017	2018	Total
Future Park Donations			77,250			77,250
Total			77,250			77,250

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	PD-06-001
Project Name	Tennis Ct. Recons.,Recoating & Fence Replacement

Type	Social & Cultural-Renewal	Department	Park Development
Useful Life	5-30 years	Contact	Randy Quale
Category	Playgrounds and Playlots	Priority	1

Total Project Cost: \$3,577,500

Description
Reconstruct, recoat and replace fencing on the City’s tennis courts. Project listed to occur in 2014 (\$150,000 for priority project to reconstruct Valley View tennis courts, and in 2018 (\$75,000) City 2014-2018 CIP. Project proposed to continue in future from 2019-2033 (15 years @ \$223,500 average per year = \$3,352,500).

Justification
Renovate existing facilities that have reached their useful life. Continue to provide quality tennis facilities for park users.

Expenditures	2014	2015	2016	2017	2018	Total	Future
Construction	150,000				75,000	225,000	3,352,500
Total	150,000				75,000	225,000	Total

Funding Sources	2014	2015	2016	2017	2018	Total	Future
Future Park Donations	150,000				75,000	225,000	3,352,500
Total	150,000				75,000	225,000	Total

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	PD-03-026
Project Name	W. Bush Lake Parking Lot Reconstruction & Lighting

Type	Social & Cultural-Renewal	Department	Park Development
Useful Life	25+ years	Contact	Randy Quale
Category	Bush Lake	Priority	1

Total Project Cost: \$1,575,082

Description
Reconstruct parking lots, driveways and make associated storm water management improvements. 160,434 sq. ft. of bituminous surfacing to be reconstructed. South lot costs (2017) - 81,695 sq. ft. @ \$4.20 (\$343,119); lighting (\$104,000); design, engineering, misc. costs (\$111,780); contingency (\$67,068); inflation for 2014-2017 (\$125,193) = \$751,160. North lot costs (2019) - 78,739 sq. ft. @ \$4.20 (\$330,704); lighting (\$122,000); design engineering, misc. costs (\$113,176); contingency (\$67,906); inflation for 2014-2019 (\$190,136) - \$823,922.

Justification
Repair existing bituminous parking lots that are reaching its useful life expectancy. Improve water quality of parking lot runoff.

Expenditures	2014	2015	2016	2017	2018	Total	Future
Construction				751,160		751,160	823,922
Total				751,160		751,160	Total

Funding Sources	2014	2015	2016	2017	2018	Total	Future
Grants Applied For				751,160		751,160	823,922
Total				751,160		751,160	Total

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	PD-99-008
Project Name	Westwood Pickleball Courts Expansion

Type	Social & Cultural-Renewal	Department	Park Development
Useful Life	15-20 years	Contact	Randy Quale
Category	Playgrounds and Playlots	Priority	1

Total Project Cost: \$50,600

Description
Repurpose existing basketball court into four pickleball courts.

Justification
Provide four additional pickleball courts to meet the increased demand for this type of recreational facility. This will create an eight-court complex capable of hosting league play and tournaments.

Expenditures	2014	2015	2016	2017	2018	Total
Other					50,600	50,600
Total					50,600	50,600

Funding Sources	2014	2015	2016	2017	2018	Total
Park Capital Fund					50,600	50,600
Total					50,600	50,600

City of Bloomington, MN
5-Year CIP
FUTURE PROJECTS
(2018 and beyond)

(For additional information on future projects, please contact City of Bloomington Finance Department at 952-563-8790 or e-mail finance@bloomingtonmn.gov)

Project Name	Department	Project #	Priority	Project Cost
Accessibility Improvements - Various Parks	Park Development	PD-99-063	1	1,500,000
Armory Gymnasium Addition	Park Development	PD-99-067	3	1,700,000
BFAC 2nd Water Slide	Park Development	PD-12-001	2	528,000
BFAC Concessions Area Exp.	Park Development	PD-07-011	2	80,000
BFAC Equipment	Park Development	PD-12-002	2	98,175
BFAC In-Pool Lighting	Park Development	PD-07-025	2	143,000
BFAC Playground	Park Development	PD-03-009	2	110,000
BFAC Splash Play Area	Park Development	PD-07-012	2	328,000
Bloomington Center for the Arts Storage	Park Development	PD-07-016	3	482,000
Brookside Hockey Rink Park & Bd. Replacement	Park Development	PD-99-036	1	141,000
Brookside Permeable Parking Lot & Trail Impvs.	Park Development	PD-06-004	3	255,198
Bryant Improvements	Park Development	PD-07-007	3	277,700
Bush Lake Picnic Shelter	Park Development	PD-00-020	3	125,000
Central & Moir Trail and Bridge Reconstruction	Park Development	PD-07-029	1	1,796,399
Central Trailhead and Parking Lot	Park Development	PD-07-030	3	187,000
Columbus Picnic Shelter	Park Development	PD-10-016	2	53,000
Countryside - Parking Lot Expansion	Park Development	PD-99-039	3	137,500
Countryside Permanent Shelter Building	Park Development	PKCP02	3	475,000
Dred Scott Athletic Field Fencing	Park Development	PD-11-002	1	391,000
Dred Scott Athletic Field Fencing	Park Development	PD-13-003	1	391,000
Dred Scott Athletic Field Lighting	Park Development	PD-11-003	1	2,465,507
Dred Scott Athletic Field Lighting	Park Development	PD-13-004	1	2,465,507
Dred Scott Baseball Field #1 Press Box	Park Development	PD-07-065	3	206,000
Dred Scott Conc/RR Bldg. Replacement	Park Development	PD-11-004	1	700,000
Dred Scott Concessions/Rest Rms Bldg. Replac.	Park Development	PD-13-005	1	700,000
Dred Scott Facility Awnings	Park Development	PD-99-021	2	53,000
Dred Scott Picnic Shelter	Park Development	PD-07-034	2	159,000
Dred Scott Skate Park	Park Development	PD-03-011	3	182,600
Dred Scott Volleyball Court Lighting	Park Development	PD-99-023	2	80,000
Dred Scott Water Play Area	Park Development	PD-02-012	3	328,000
Electronic Reader Board Signs	Park Development	PD-11-006	2	132,000
Forest Glen Trail Improvements	Park Development	PD-07-017	3	124,600
Girard Lake Parking Lot & Trail	Park Development	PD-99-011	2	175,000
Goldman Property Trail Improvements	Park Development	PD-10-007	3	259,504
Haeg Playground and Trail	Park Development	PKHP01	2	186,948
Hampshire Hills Picnic Shelter	Park Development	PD-07-039	2	85,000
Harrison Playgrd Replace./ Sec. Lighting/Pic.Shel.	Park Development	PD-00-002	2	544,000
Heritage Hills Lacrosse Field	Park Development	PD-07-014	3	753,500
Heritage Hills Skate Park	Park Development	PD-07-040	3	182,600
Highwood Drive Park Development	Park Development	PD-02-005	3	191,000
Jefferson High School Baseball Field Imp.	Park Development	PD-07-067	3	250,000
Jefferson High School Field Improvements	Park Development	PD-07-043	3	1,125,000
Kelly Maintenance Building	Park Development	PD-99-026	3	327,500

Project Name	Department	Project #	Priority	Project Cost
Kelly Plyfld. Concession/Rest Rms/Press Box Bldg.	Park Development	PD-99-024	3	475,000
Kennedy High School Field Improvements	Park Development	PD-07-044	3	250,000
Lincoln Stadium Dome	Park Development	PD-07-045	3	2,000,000
Marsh Lake Archery Range Improvements	Park Development	PD-99-014	3	309,763
Marsh Lake Scenic Overlook	Park Development	PD-99-013	3	50,000
Marsh Lake Soccer Stadium/Field Improvements	Park Development	PD-99-028	3	1,485,000
Marsh Lake Trail	Park Development	PD-00-019	2	449,000
Mellott/Seal Interpretative/Nature Obser. Area Mem	Park Development	PD-99-009	3	230,000
MN River DNR Trail Connections	Park Development	PD-02-008	3	112,000
Mobile Electronic Display Board	Park Development	PD-13-010	3	50,000
Moir Picnic Shelter Roof Replacement	Park Development	PD-07-068	1	85,000
Moir Trails & Landscaping	Park Development	PD-99-020	2	108,812
Mound Springs Redevelopment	Park Development	PD-07-048	3	277,568
Nesbitt Site Development	Park Development	PD-02-009	3	275,000
Nesta Hills Park Development	Park Development	PD-99-007	3	750,000
Normandale Bandshell Improvements	Park Development	PD-02-010	2	205,000
Normandale Lk-Former Sharratt Property Development	Park Development	PD-02-014	2	125,000
Normandale Trail Lighting	Park Development	PD-00-025	3	500,000
Northcrest Park Improvements	Park Development	PD-07-053	2	467,340
Oak Grove Hockey Rink Paving & Boards Replacement	Park Development	PD-99-047	3	141,000
Oak Grove Improvements	Park Development	PD-07-054	3	507,308
Olson Middle School Field Improvements	Park Development	PD-07-055	3	190,000
Oxboro Improvements	Park Development	PD-10-019	2	70,242
Park Reserve Bridge Replacements	Park Development	PD-10-018	1	700,000
Park Reserve New Trail Construction	Park Development	PD-10-017	2	1,805,592
Park Reserve Stairways Reconstruction	Park Development	PD-10-010	1	50,000
Park Reserve Trail Reconstruction	Park Development	PD-00-022	1	4,149,732
Park Shelter Building Restroom Renovations	Park Development	PD-06-002	2	2,639,000
Parker's Picnic Grounds Improvements	Park Development	PD-07-020	3	576,523
Parking Lot & Driveway Reconstruction	Park Development	PD-13-012	1	8,422,066
Parking Lot & Lighting Improvements	Park Development	PD-13-011	1	2,516,488
Parking Lot and Driveway Reconstruction	Park Development	PD-13-007	1	8,127,066
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	2,706,711
Picnic Tables, Benches & Site Furnishings	Park Development	PD-10-011	1	225,000
Playground Replacements	Park Development	PD-07-032	1	4,370,000
Playground Replacements	Park Development	PD-07-070	1	4,370,000
Pond-Dakota Barn/Interpretive Center	Park Development	PD-99-016	2	915,000
Pond-Dakota Replica Log House	Park Development	PD-07-056	3	350,000
Poplar Bridge Rink Paving and Boards	Park Development	PD-99-050	1	141,000
Portable Ballfield Outfield Fencing	Park Development	PD-12-005	2	50,000
Refrig. Outdoor Hockey Rinks	Park Development	PD-07-005	3	3,471,326
Reynolds Improvements	Park Development	PD-00-016	2	372,786
Ridgeview Park Shelter Building	Park Development	PD-07-061	2	325,000
River Ridge Soccer Field Improvements	Park Development	PD-07-015	3	54,500
Running Park Improvements	Park Development	PD-10-005	3	128,750
Shoreline Restoration	Park Development	PD-99-003	2	150,000
Smith Park Improvements	Park Development	PD-02-003	2	1,242,360
South Loop Park	Park Development	PD-99-019	2	1,181,006
Southglen Field Improvements	Park Development	PD-10-013	2	67,000
St. Bonaventure Softball Field Renovation	Park Development	PD-07-063	3	1,545,000
Tretbaugh Park Improvements	Park Development	PD-07-069	3	779,292

Project Name	Department	Project #	Priority	Project Cost
Valley View Ballfield Improvements	Park Development	PD-09-003	1	56,275
Valley View Parking Lot Lighting and Fencing	Park Development	PD-99-029	1	2,435,460
Valley View Picnic Shelter	Park Development	PD-13-013	3	100,000
Valley View School Baseball Field	Park Development	PD-07-021	3	515,000
Valley View School Lower Softball Field Imp.	Park Development	PD-07-022	3	257,500
Valley View School Upper Softball Field Imp.	Park Development	PD-07-023	3	412,000
Valley View Softball Field #2 Improvements	Park Development	PD-07-010	1	56,275
Wallo Site Development	Park Development	PD-99-004	3	200,000
West Bush Lake Prairie Restoration	Park Development	PD-10-015	3	50,000
Wright's Lake Baseball Field Improvements	Park Development	PD-99-059	2	108,000
Wright's Lake Plgrd. Replace. & Trail Connect.	Park Development	PD-03-021	1	100,658
YMCA/Tri-City Skate Park Service Building	Park Development	PD-05-008	3	<u>60,000</u>
TOTAL				<u>85,770,637</u>



The Art of Creating Community

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SEWER, WATER AND STORM WATER



SEWER, WATER AND
STORM WATER

City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY CATEGORY AND DEPARTMENT

Department

Category	2014	2015	2016	2017	2018	Total	Future
<u>Sewer, Water and Stormwater</u>							
<u>Sewer</u>							
NE Penn Sanitary Sewer Improvements			350,000			350,000	
Trunk Sanitary Sewer Replc. 18th Ave		3,000,000				3,000,000	
Sewer Main Asset Renewal/Replacement	800,000	800,000	800,000	800,000	800,000	4,000,000	
<i>Category Sub-Total</i>	<u>800,000</u>	<u>3,800,000</u>	<u>1,150,000</u>	<u>800,000</u>	<u>800,000</u>	<u>7,350,000</u>	
<u>Stormwater</u>							
Storm Sewer Maintenance Project	470,000	480,000	480,000	500,000	500,000	2,430,000	
NE Penn Drainage Storm Sewer Imp.	100,000	700,000	7,000,000			7,800,000	
NPDES/TMDL Projects	100,000	100,000		300,000	300,000	800,000	
Long Meadow Ave. Storm Reconstruction			425,000			425,000	
CSWMP/WPMP Improvements	460,000	480,000	480,000	500,000	500,000	2,420,000	
<i>Category Sub-Total</i>	<u>1,130,000</u>	<u>1,760,000</u>	<u>8,385,000</u>	<u>1,300,000</u>	<u>1,300,000</u>	<u>13,875,000</u>	
<u>Water</u>							
Well Rehabilitation	45,000	45,000	50,000	50,000	50,000	240,000	
Watermain Asset Renewal/Replacement	750,000	750,000	750,000	800,000		3,050,000	
Water System Fac. Twr/Reservoir Restoration			600,000			600,000	
Recondition Valley View Water Tower	1,200,000					1,200,000	
Meter Change Program				1,000,000	750,000	1,750,000	2,250,000
<i>Category Sub-Total</i>	<u>1,995,000</u>	<u>795,000</u>	<u>1,400,000</u>	<u>1,850,000</u>	<u>800,000</u>	<u>6,840,000</u>	<u>2,250,000</u>
Department Total:	<u>3,925,000</u>	<u>6,355,000</u>	<u>10,935,000</u>	<u>3,950,000</u>	<u>2,900,000</u>	<u>28,065,000</u>	<u>2,250,000</u>

City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY DEPARTMENT

Department	Project#	Priority	2014	2015	2016	2017	2018	Total
<u>Sewer, Water and Stormwater</u>								
CSWMP/WPMP Improvements	SW-99-003	1	460,000	480,000	480,000	500,000	500,000	2,420,000
Meter Change Program	SW-99-011	1				1,000,000	750,000	1,750,000
NE Penn Drainage Storm Sewer Imp.	SW-07-011	2	100,000	700,000	7,000,000			7,800,000
NE Penn Sanitary Sewer Improvements	SW-12-001	1			350,000			350,000
NPDES/TMDL Projects	SW-09-001	1	100,000	100,000	0	300,000	300,000	800,000
Long Meadow Ave. Storm Reconstruction	SW-09-002	2			425,000			425,000
Recondition Valley View Water Tower	SW-11-001	3	1,200,000					1,200,000
Sewer Main Asset Renewal/Replacement	SW-99-014	1	800,000	800,000	800,000	800,000	800,000	4,000,000
Storm Sewer Maintenance Project	SW-06-002	1	470,000	480,000	480,000	500,000	500,000	2,430,000
Trunk Sanitary Sewer Replc. 18th Ave	SW-14-001	1		3,000,000				3,000,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1			600,000			600,000
Watermain Asset Renewal/Replacement	SW-07-001	1	750,000	750,000	750,000	800,000		3,050,000
Well Rehabilitation	SW-01-011	1	45,000	45,000	50,000	50,000	50,000	240,000
Sewer, Water and Stormwater			<u>3,925,000</u>	<u>6,355,000</u>	<u>10,935,000</u>	<u>3,950,000</u>	<u>2,900,000</u>	<u>28,065,000</u>

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	SW-99-003
Project Name	CSWMP/WPMP Improvements

Type	Environmental-Renewal	Department	Sewer, Water and Stormwater
Useful Life	Unassigned	Contact	Shelly Pederson
Category	Stormwater	Priority	1

Total Project Cost: \$7,894,645

Description
CSWMP (Comprehensive Surface Water Management Plan)/WPMP (Wetland Protection and Management Plan) Lake, Pond and Creek Improvements.

Justification
Improvements identified in approved Storm Water Management Plans.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
5,474,645	Construction	460,000	480,000	480,000	500,000	500,000	2,420,000
Total	Total	460,000	480,000	480,000	500,000	500,000	2,420,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
5,474,645	Storm Sewer Utility					500,000	500,000
	Stormwater Utility	460,000	480,000	480,000	500,000		1,920,000
Total	Total	460,000	480,000	480,000	500,000	500,000	2,420,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SW-09-002
Project Name	Long Meadow Ave. Storm Reconstruction

Type	Environmental-Renewal	Department	Sewer, Water and Stormwater
Useful Life	50 years	Contact	Shelly Pederson
Category	Stormwater	Priority	2

Total Project Cost: \$425,000

Description
During Long Meadow Avenue reconstruction, repair and upgrade the storm sewer system. Funding is for stormwater portion of work. The street work will be included in the PMP.

Justification
The system has reached its useful life and repairs and upgrades are needed.

Expenditures	2014	2015	2016	2017	2018	Total
Construction			425,000			425,000
Total			425,000			425,000

Funding Sources	2014	2015	2016	2017	2018	Total
Storm Sewer Utility			425,000			425,000
Total			425,000			425,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SW-99-011
Project Name	Meter Change Program

Type	Economic-Renewal	Department	Sewer, Water and Stormwater
Useful Life	20 years	Contact	Bob Cockriel
Category	Water	Priority	1

Total Project Cost: \$4,000,000

Description
Shifting from large meter change-outs to residential meter change-outs utilizing radio-read technology. One million dollars in 2017 is the first year of the program with \$750,000 budgeted for each year in 2018, 2019, 2020 and 2021 for the program.

Justification
Five year program. Advanced metering infrastructure implementation.

Expenditures	2014	2015	2016	2017	2018	Total	Future
Other				1,000,000	750,000	1,750,000	2,250,000
Total				1,000,000	750,000	1,750,000	Total

Funding Sources	2014	2015	2016	2017	2018	Total	Future
Water Utility				1,000,000	750,000	1,750,000	2,250,000
Total				1,000,000	750,000	1,750,000	Total

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SW-07-011
Project Name	NE Penn Drainage Storm Sewer Imp.

Type	Economic-Renewal	Department	Sewer, Water and Stormwater
Useful Life		Contact	Shelly Pederson
Category	Stormwater	Priority	2

Total Project Cost: \$9,265,000

Description
Upgrade storm sewer system in the NE Penn Lake drainage area.

Justification
Infrastructure improvements to storm sewer system. 2010 funded feasibility scoping report. Design and easement acquisition to take place in 2012. Construction and engineering construction services beginning in 2015 and ending in 2016.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
1,465,000	Construction			7,000,000			7,000,000
	Design	100,000	700,000				800,000
Total		100,000	700,000	7,000,000			7,800,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
1,465,000	GO Enterprise Bonds			7,000,000			7,000,000
	Storm Sewer Utility	100,000	700,000				800,000
Total		100,000	700,000	7,000,000			7,800,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SW-12-001
Project Name	NE Penn Sanitary Sewer Improvements

Type	Economic-Infrastructure	Department	Sewer, Water and Stormwater
Useful Life		Contact	Bob Cockriel
Category	Sewer	Priority	1

Total Project Cost: \$350,000

Description
Modification of sanitary sewer lines in conjunction with storm sewer improvement. Work based on 35W upsizing existing pipe to better service Penn/American.

Justification
Improvements based on development/redevelopment of structural deficiencies.

Expenditures	2014	2015	2016	2017	2018	Total
Planning/Design/Engineering			350,000			350,000
Total			350,000			350,000

Funding Sources	2014	2015	2016	2017	2018	Total
Sanitary Sewer Utility			350,000			350,000
Total			350,000			350,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SW-09-001
Project Name	NPDES/TMDL Projects

Type	Environmental-Renewal	Department	Sewer, Water and Stormwater
Useful Life		Contact	Shelly Pederson
Category	Stormwater	Priority	1

Total Project Cost: \$2,000,000

Description
Non-DEG(non-degradation)/NPDES (National Pollutant Discharge Elimination System)/TMDL (Total Maximum Daily Load Standards) projects for stormwater.

Justification
Permit mandate.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
1,200,000	Construction	100,000	100,000	0	300,000	300,000	800,000
Total	Total	100,000	100,000	0	300,000	300,000	800,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
1,200,000	Storm Sewer Utility	100,000	100,000	0	300,000	300,000	800,000
Total	Total	100,000	100,000	0	300,000	300,000	800,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SW-11-001
Project Name	Recondition Valley View Water Tower

Type	Environmental-Infrastructure	Department	Sewer, Water and Stormwater
Useful Life	10-15 years	Contact	Bob Cockriel
Category	Water	Priority	3

Total Project Cost: \$1,200,000

Description
Repair and recoat interior and exterior of the Valley View water tower.

Justification
Required to extend useful life of existing infrastructure.

Expenditures	2014	2015	2016	2017	2018	Total
Maintenance	1,200,000					1,200,000
Total	1,200,000					1,200,000

Funding Sources	2014	2015	2016	2017	2018	Total
Water Utility	1,200,000					1,200,000
Total	1,200,000					1,200,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SW-99-014
Project Name	Sewer Main Asset Renewal/Replacement

Type	Economic-Renewal	Department	Sewer, Water and Stormwater
Useful Life	Unassigned	Contact	Bob Cockriel
Category	Sewer	Priority	1

Total Project Cost: \$8,146,000

Description
Sewer main replacement, rehabilitation, I:I remediation, upsizing for capacity.

Justification
Improvements based on development/redevelopment, structural deficiencies, PMP neighborhood spot repairs..

Prior	Expenditures	2014	2015	2016	2017	2018	Total
4,146,000	Other	800,000	800,000	800,000	800,000	800,000	4,000,000
Total	Total	800,000	800,000	800,000	800,000	800,000	4,000,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
4,146,000	Sanitary Sewer Utility	800,000	800,000	800,000	800,000	800,000	4,000,000
Total	Total	800,000	800,000	800,000	800,000	800,000	4,000,000

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	SW-06-002
Project Name	Storm Sewer Maintenance Project

Type	Economic-Renewal	Department	Sewer, Water and Stormwater
Useful Life		Contact	Shelly Pederson
Category	Stormwater	Priority	1

Total Project Cost: \$5,368,563

Description
Storm Sewer Maintenance Project. Annual maintenance project for locations other than PMP.

Justification
Maintain and repair of infrastructure based on inspections.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
2,938,563	Construction	470,000	480,000	480,000	500,000	500,000	2,430,000
Total	Total	470,000	480,000	480,000	500,000	500,000	2,430,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
2,938,563	Stormwater Utility	470,000	480,000	480,000	500,000	500,000	2,430,000
Total	Total	470,000	480,000	480,000	500,000	500,000	2,430,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SW-14-001
Project Name	Trunk Sanitary Sewer Replc. 18th Ave

Type	Economic-Infrastructure	Department	Sewer, Water and Stormwater
Useful Life	100 + years	Contact	Bob Cockriel
Category	Sewer	Priority	1

Total Project Cost: \$3,000,000

Description
Replace again MCES sanitary trunk sewers (42" RCP) with new 30" pipe and redirect flow to south on 18th Ave. Connect to MCES intersection on 90th Street.

Justification
Old MCES 42" pipe is scheduled to be reconveyed to City. Re-routing flow from old pipe to south will free up pipe capacity for growth in both South Loop and as far west as Penn/American developments.

Expenditures	2014	2015	2016	2017	2018	Total
Construction		3,000,000				3,000,000
Total		3,000,000				3,000,000

Funding Sources	2014	2015	2016	2017	2018	Total
Other Sources		2,100,000				2,100,000
Sanitary Sewer Utility		900,000				900,000
Total		3,000,000				3,000,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SW-07-001
Project Name	Watermain Asset Renewal/Replacement

Type	Economic-Renewal	Department	Sewer, Water and Stormwater
Useful Life		Contact	Bob Cockriel
Category	Water	Priority	1

Total Project Cost: \$6,250,000

Description
Watermain installation and/or rehabilitation. Part of PMP and is based on Asset Management Program and PMP neighborhoods.

Justification
Improvements based on asset management program, development/redevelopment or structural deficiencies and PMP neighborhoods.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
3,200,000	Other	750,000	750,000	750,000	800,000		3,050,000
Total	Total	750,000	750,000	750,000	800,000		3,050,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
3,200,000	Water Utility	750,000	750,000	750,000	800,000		3,050,000
Total	Total	750,000	750,000	750,000	800,000		3,050,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SW-10-001
Project Name	Water System Fac. Twr/Reservoir Restoration

Type	Economic-Infrastructure	Department	Sewer, Water and Stormwater
Useful Life		Contact	Bob Cockriel
Category	Water	Priority	1

Total Project Cost: \$600,000

Description
Repair/modifications to interior and exterior of various water storage structures equaling a combined 30 MG.

Justification
Required to extend infrastructure - Western Reservoir.

Expenditures	2014	2015	2016	2017	2018	Total
Construction			600,000			600,000
Total			600,000			600,000

Funding Sources	2014	2015	2016	2017	2018	Total
Water Utility			600,000			600,000
Total			600,000			600,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SW-01-011
Project Name	Well Rehabilitation

Type	Economic-Renewal	Department	Sewer, Water and Stormwater
Useful Life		Contact	Bob Cockriel
Category	Water	Priority	1

Total Project Cost: \$360,000

Description
Recurring scheduling for rehabilitation of ground water wells that supply the Water Treatment Plant.

Justification
Rehabilitation due to routine wear and tear.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
120,000	Construction	45,000	45,000	50,000	50,000	50,000	240,000
Total	Total	45,000	45,000	50,000	50,000	50,000	240,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
120,000	Water Utility	45,000	45,000	50,000	50,000	50,000	240,000
Total	Total	45,000	45,000	50,000	50,000	50,000	240,000

City of Bloomington, MN
5-Year CIP
FUTURE PROJECTS
(2018 and beyond)

(For additional information on future projects, please contact City of Bloomington Finance Department at 952-563-8790 or e-mail finance@bloomingtonmn.gov)

Project Name	Department	Project #	Priority	Project Cost
Non-Deg BMP Implementation	Sewer, Water and Stormwater	SW-07-003	3	1,000,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	1,800,000
84th & Normandale Storm Sewer Replac.	Sewer, Water and Stormwater	SW-07-010	3	1,200,000
Normandale Lake	Sewer, Water and Stormwater	SW-07-009	2	567,000
Normandale Study Area	Sewer, Water and Stormwater	SW-07-002	3	1,000,000
Mechanical Dewatering WTP	Sewer, Water and Stormwater	SW-02-011	2	<u>4,500,000</u>
TOTAL				<u>10,067,000</u>

SOUTH LOOP/PORT AUTHORITY



City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY CATEGORY AND DEPARTMENT

Department	2014	2015	2016	2017	2018	Total	Future
Category							
<u>South Loop/Port Authority</u>							
<u>Intersection Imp.</u>							
ITS Project/Wayfinding (Local Roadway)	2,090,000					2,090,000	
24th Avenue & American Blvd 99 W Side				1,250,000		1,250,000	
Category Sub-Total	2,090,000			1,250,000		3,340,000	
<u>Roads and Streets</u>							
24th Avenue/American Blvd. East Leg (Part B)					5,225,236	5,225,236	
24th Ave./494 WB to SB Triple Lefts					828,094	828,094	
Alpha 5 Demolition				400,000		400,000	
Category Sub-Total				400,000	6,053,330	6,453,330	
<u>South Loop General Imp.</u>							
24th Ave. Transit Station (MOA Station)			25,000	525,000	19,450,000	20,000,000	
South Loop District Monument Signage	50,000	200,000	200,000		300,000	750,000	
24th Avenue & 82nd St. Trap Right Turn					123,000	123,000	
Category Sub-Total	50,000	200,000	225,000	525,000	19,873,000	20,873,000	
<u>Trails</u>							
Trail Heads and Connections	900,000	1,000,000	250,000			2,150,000	
Category Sub-Total	900,000	1,000,000	250,000			2,150,000	
Department Total:	3,040,000	1,200,000	475,000	2,175,000	25,926,330	32,816,330	

City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY DEPARTMENT

Department	Project#	Priority	2014	2015	2016	2017	2018	Total
<u>South Loop/Port Authority</u>								
24th Ave. Transit Station (MOA Station)	SL-07-002	3			25,000	525,000	19,450,000	20,000,000
24th Ave./494 WB to SB Triple Lefts	SL-06-015	2					828,094	828,094
24th Avenue & 82nd St. Trap Right Turn	SL-13-001	2					123,000	123,000
24th Avenue & American Blvd 99 W Side	SL-14-001	3				1,250,000		1,250,000
24th Avenue/American Blvd. East Leg (Part B)	SL-06-003	2					5,225,236	5,225,236
Alpha 5 Demolition	SL-14-002	3				400,000		400,000
ITS Project/Wayfinding (Local Roadway)	SL-04-014-B	2	2,090,000					2,090,000
South Loop District Monument Signage	SL-10-004	3	50,000	200,000	200,000		300,000	750,000
Trail Heads and Connections	SL-07-003	3	900,000	1,000,000	250,000			2,150,000
South Loop/Port Authority			<u>3,040,000</u>	<u>1,200,000</u>	<u>475,000</u>	<u>2,175,000</u>	<u>25,926,330</u>	<u>32,816,330</u>

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SL-07-002
Project Name	24th Ave. Transit Station (MOA Station)

Type	Economic-Infrastructure	Department	South Loop/Port Authority
Useful Life	20+ years	Contact	Shelly Pederson
Category	South Loop General Imp.	Priority	1

Total Project Cost: \$20,000,000

Description
Enhance and upgrade 24th Avenue/Mall of America Transit Station. Actual design is unknown; the estimate is an "order of magnitude" value at this stage.

Justification
Part of South Loop District Plan Implementation.

Expenditures	2014	2015	2016	2017	2018	Total
Planning/Design/Engineering			525,000	3,450,000		3,975,000
Construction		25,000		16,000,000		16,025,000
Total		25,000	525,000	19,450,000		20,000,000

Funding Sources	2014	2015	2016	2017	2018	Total
Grants				15,000,000		15,000,000
Metro Transit				2,950,000		2,950,000
Port Authority Special Project		25,000	525,000	1,500,000		2,050,000
Total		25,000	525,000	19,450,000		20,000,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SL-06-015
Project Name	24th Ave./494 WB to SB Triple Lefts

Type	Economic-Infrastructure	Department	South Loop/Port Authority
Useful Life	20 years	Contact	Shelly Pederson
Category	Roads and Streets	Priority	2

Total Project Cost: \$828,094

Description
Westbound I494 to southbound 24th Avenue triple left turn lanes. Project cost in 2011 dollars. Estimated project year - 2018.
ID# 11

Justification
Needed traffic improvement.

Expenditures	2014	2015	2016	2017	2018	Total
Design and Construction					828,094	828,094
Total					828,094	828,094

Funding Sources	2014	2015	2016	2017	2018	Total
MOA Phase II					248,428	248,428
SL Development Fund					579,665	579,665
Total					828,093	828,093

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SL-13-001
Project Name	24th Avenue & 82nd St. Trap Right Turn

Type	Economic-Infrastructure	Department	South Loop/Port Authority
Useful Life		Contact	Shelly Pederson
Category	South Loop General Imp.	Priority	2

Total Project Cost: \$123,000

Description
Convert southbound right turn/through lane into dual right lane (trap right - a median between the thru lane and right-turn lanes). This is part of the overall South Loop Traffic Plan. Funding will depend on what is developed East of 24th at 82nd Street and could be a combination of assessments and liquor/lodging tax.

Justification
Improvement needed due to traffic growth and congestion.

Expenditures	2014	2015	2016	2017	2018	Total
Design and Construction					123,000	123,000
Total					123,000	123,000

Funding Sources	2014	2015	2016	2017	2018	Total
SL Development Fund					123,000	123,000
Total					123,000	123,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SL-14-001
Project Name	24th Avenue & American Blvd 99 W Side

Type	Economic-Infrastructure	Department	South Loop/Port Authority
Useful Life	20 years	Contact	Shelly Pederson
Category	Intersection Imp.	Priority	3

Total Project Cost: \$1,250,000

Description
Construct Southbound right turn lanes.

Justification
Needed improvement for increased South Loop development construction.

Expenditures	2014	2015	2016	2017	2018	Total
Design and Construction				1,250,000		1,250,000
Total				1,250,000		1,250,000

Funding Sources	2014	2015	2016	2017	2018	Total
SL Development Fund				1,250,000		1,250,000
Total				1,250,000		1,250,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SL-06-003
Project Name	24th Avenue/American Blvd. East Leg (Part B)

Type	Economic-Renewal	Department	South Loop/Port Authority
Useful Life	20+ years	Contact	Shelly Pederson
Category	Roads and Streets	Priority	2

Total Project Cost: \$5,225,236

Description
Improvements to the north side of American Boulevard and the east side of 24th Avenue. Estimated project year - 2018. Project cost estimated in 2011 dollars. Extend the west bound left-turn lanes 500 feet, construct an additional west bound right-turn lane. These improvements are for capacity reasons. This is part of the South Loop Traffic Plan and was identified as a need in the SRF Traffic Study.
ID# 12B

Justification
Needed traffic improvement.

Expenditures	2014	2015	2016	2017	2018	Total
Construction					4,545,916	4,545,916
Design					679,320	679,320
Total					5,225,236	5,225,236

Funding Sources	2014	2015	2016	2017	2018	Total
MOA Phase II					1,463,066	1,463,066
SL Development Fund					3,762,170	3,762,170
Total					5,225,236	5,225,236

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SL-14-002
Project Name	Alpha 5 Demolition

Type	Economic-Infrastructure	Department	South Loop/Port Authority
Useful Life	100 + years	Contact	Shelly Pederson
Category	Roads and Streets	Priority	3

Total Project Cost: \$400,000

Description
Demolition of Alpha 5 building for construction of new infrastructure.

Justification
Part of South Loop approved plan.

Expenditures	2014	2015	2016	2017	2018	Total
Design and Construction				400,000		400,000
Total				400,000		400,000

Funding Sources	2014	2015	2016	2017	2018	Total
Liquor & Lodging Tax				400,000		400,000
Total				400,000		400,000

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	SL-04-014-B
Project Name	ITS Project/Wayfinding (Local Roadway)

Type	Economic-Infrastructure	Department	South Loop/Port Authority
Useful Life	20+ years	Contact	Shelly Pederson
Category	Intersection Imp.	Priority	2

Total Project Cost: \$2,660,000

Description
Electronic informational signs for City and County roads. Project cost inflated to year of construction. ID# AS16E

Justification
Project is second phase of larger ITS system for South Loop.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
570,000	Planning/Design/Engineering	90,000					90,000
	Construction	2,000,000					2,000,000
Total		2,090,000					2,090,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
570,000	Federal Grant	1,020,000					1,020,000
	Liquor & Lodging Tax	480,600					480,600
	PIR Assessment Bonds	590,000					590,000
Total		2,090,600					2,090,600

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SL-10-004
Project Name	South Loop District Monument Signage

Type	Economic-Renewal	Department	South Loop/Port Authority
Useful Life	20+ years	Contact	Larry Lee
Category	South Loop General Imp.	Priority	3

Total Project Cost: \$750,000

Description
This project is for monument signs and/or banners to identify the District and its new name. This is part of the South Loop Implementation Plan and the proposal is for up to six signs at \$150,000 each.

Justification
To assist in branding the South Loop District.

Expenditures	2014	2015	2016	2017	2018	Total
Construction		200,000	200,000		300,000	700,000
Design and Construction	50,000					50,000
Total	50,000	200,000	200,000		300,000	750,000

Funding Sources	2014	2015	2016	2017	2018	Total
Liquor & Lodging Tax	50,000	200,000	200,000		300,000	750,000
Total	50,000	200,000	200,000		300,000	750,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SL-07-003
Project Name	Trail Heads and Connections

Type	Environmental-Infrastructure	Department	South Loop/Port Authority
Useful Life	20+ years	Contact	Shelly Pederson
Category	Trails	Priority	3

Total Project Cost: \$2,150,000

Description
Trail connection from EOSR to Wildlife Refuge. Per South Loop District Plan and negotiations with Refuge Manager. Project cost inflated to year of construction. (3 kiosks and connecting trails). - 14-401 Ike's Creek Trailhead - 2016 other trailhead improvements

Justification
To provide safer trail access to Wildlife Refuge.

Expenditures	2014	2015	2016	2017	2018	Total
Planning/Design/Engineering	380,000	0	65,000			445,000
Construction	520,000	1,000,000	185,000			1,705,000
Total	900,000	1,000,000	250,000			2,150,000

Funding Sources	2014	2015	2016	2017	2018	Total
SL Development Fund	900,000	1,000,000	250,000			2,150,000
Total	900,000	1,000,000	250,000			2,150,000

City of Bloomington, MN
5-Year CIP

**FUTURE PROJECTS
(2018 and beyond)**

(For additional information on future projects, please contact City of Bloomington Finance Department at 952-563-8790 or e-mail finance@bloomingtonmn.gov)

Project Name	Department	Project #	Priority	Project Cost
24th Avenue/American Blvd. (Part A - West)	South Loop/Port Authority	SL-04-010	3	1,250,000
28th Avenue: American Blvd. to 82nd St.	South Loop/Port Authority	SL-06-006	3	2,500,000
33rd Ave. at EOSR Signal	South Loop/Port Authority	SL-07-004	3	450,000
34th Ave. Pedestrian Bridge at 79th St.	South Loop/Port Authority	SL-10-002	3	3,500,000
34th Avenue Drive Way to BCS	South Loop/Port Authority	SL-06-007	2	550,000
34th Avenue/American Blvd.	South Loop/Port Authority	SL-06-004	3	2,000,000
American Boulevard One-Way Conversion	South Loop/Port Authority	SL-04-009	3	2,100,000
Cedar (TH77) Sanitary Sewer Modification	South Loop/Port Authority	SL-04-006	3	1,900,000
E Old Shakopee Rd., 24th Ave. to 30th Ave.	South Loop/Port Authority	SL-04-003	2	5,000,000
East Old Shakopee Rd/Killebrew to 86th St	South Loop/Port Authority	SL-04-002	2	5,600,000
East Old Shakopee Road, East 86th Street to Cedar	South Loop/Port Authority	SL-04-004	3	9,500,000
TH77/494 CD Access at Thunderbird Rd.	South Loop/Port Authority	SL-06-012	3	<u>2,100,000</u>
TOTAL				<u>36,450,000</u>

SURFACE TRANSPORTATION

SURFACE
TRANSPORTATION



City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY CATEGORY AND DEPARTMENT

Department

Category	2014	2015	2016	2017	2018	Total
<u>Surface Transportation</u>						
<u>Bridges</u>						
Bridge Maintenance - Auto Club Rd.		400,000				400,000
Ped Bridge @ 84th & Normandale					2,500,000	2,500,000
94th St. & 35W Bridge Maintenance	3,500,000					3,500,000
35W Bridge Over Minnesota River					30,000,000	30,000,000
Category Sub-Total	3,500,000	400,000			32,500,000	36,400,000
<u>Railroad</u>						
Progressive Railroad, Intersection Improvements	247,000					247,000
Category Sub-Total	247,000					247,000
<u>Roads and Streets</u>						
Interchange Impt. I494 & I35W (NB35W - WB494)	1,000,000	4,000,000	35,100,000			40,100,000
West Bound Access to I494 at East Bush Lk Rd.			18,500,000			18,500,000
American Blvd. @ 35W Transit Impr. w/Or. Line Impr			38,100,000			38,100,000
Normandale Lk Area/Interior Local Rd Imp.			2,400,000	2,400,000	2,000,000	6,800,000
Signal Retiming, Coord & System Mgt		1,220,000				1,220,000
Signal & Traffic Mgt. Improvements	100,000	100,000	100,000	100,000		400,000
Overlay of City Streets	2,884,000	3,394,880	3,933,817	4,051,831	4,173,386	18,437,914
Subdivision Streets (undesignated)	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction	8,825,000	9,173,750	9,539,937	9,924,434	10,328,154	47,791,275
Normandale-86th to 94th		2,650,000	8,740,000			11,390,000
Category Sub-Total	12,909,000	20,638,630	116,513,75	16,576,265	16,601,540	183,239,189
<u>Sidewalk/Bikeway</u>						
W 94th - Lyndale to 35W	100,000					100,000
Category Sub-Total	100,000					100,000
Department Total:	16,756,000	21,038,630	116,513,75	16,576,265	49,101,540	219,986,189

City of Bloomington, MN

5-Year CIP

2014 thru 2018

PROJECTS BY DEPARTMENT

Department	Project#	Priority	2014	2015	2016	2017	2018	Total
<u>Surface Transportation</u>								
35W Bridge Over Minnesota River	ST-14-001	3					30,000,000	30,000,000
94th St. & 35W Bridge Maintenance	ST-07-008	3	3,500,000					3,500,000
American Blvd. @ 35W Transit Impr. w/Or. Line Impr	ST-07-009	3			38,100,000			38,100,000
Bridge Maintenance - Auto Club Rd.	ST-07-004	3		400,000				400,000
Interchange Impt. I494 & I35W (NB35W - WB494)	ST-03-003	3	1,000,000	4,000,000	35,100,000			40,100,000
Normandale Lk Area/Interior Local Rd Imp.	ST-07-014	3			2,400,000	2,400,000	2,000,000	6,800,000
Normandale-86th to 94th	ST-99-015	3		2,650,000	8,740,000			11,390,000
Overlay of City Streets	ST-99-003	1	2,884,000	3,394,880	3,933,817	4,051,831	4,173,386	18,437,914
Ped Bridge @ 84th & Normandale	ST-07-006	3					2,500,000	2,500,000
PMP-Street Reconstruction	ST-99-010	1	8,825,000	9,173,750	9,539,937	9,924,434	10,328,154	47,791,275
Progressive Railroad, Intersection Improvements	ST-99-046	2	247,000					247,000
Signal & Traffic Mgt. Improvements	ST-13-001	3	100,000	100,000	100,000	100,000		400,000
Signal Retiming, Coord & System Mgt	ST-11-003	2		1,220,000				1,220,000
Subdivision Streets (undesignated)	ST-99-009	2	100,000	100,000	100,000	100,000	100,000	500,000
W 94th - Lyndale to 35W	SB-99-002	3	100,000					100,000
West Bound Access to I494 at East Bush Lk Rd.	ST-03-008	3			18,500,000			18,500,000
Surface Transportation Total			16,756,000	21,038,630	116,513,754	16,576,265	49,101,540	219,986,189

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	ST-14-001
Project Name	35W Bridge Over Minnesota River

Type	Economic-Renewal	Department	Surface Transportation
Useful Life	50+ Years	Contact	Karl Keel
Category	Bridges	Priority	3

Total Project Cost: \$30,000,000

Description
Reconstruct 35W Bridge over Minnesota River with ped/bike connection between Hennepin and Dakota.

Justification
Determined by MnDOT tests to be a structurally deficient bridge.

Expenditures	2014	2015	2016	2017	2018	Total
Construction					30,000,000	30,000,000
Total					30,000,000	30,000,000

Funding Sources	2014	2015	2016	2017	2018	Total
City Participation					1,000,000	1,000,000
State Funding					29,000,000	29,000,000
Total					30,000,000	30,000,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	ST-07-008
Project Name	94th St. & 35W Bridge Maintenance

Type	Economic-Renewal	Department	Surface Transportation
Useful Life	50 years	Contact	Shelly Pederson
Category	Bridges	Priority	3

Total Project Cost: \$3,500,000

Description
MnDOT project with anticipated federal funding in 2014. Rebuild bridge deck and signal replacement.

Justification
The bridge has been rated structurally deficient by MnDOT and needs replacement, safety improvement. The deficient rating deals with height, width, ADA, turn lanes and condition of structural elements.
MnDOT may request some bridge historic elements be presevered at their costs. City cost share is for signed system.

Expenditures	2014	2015	2016	2017	2018	Total
Construction	3,500,000					3,500,000
Total	3,500,000					3,500,000

Funding Sources	2014	2015	2016	2017	2018	Total
MnDOT	3,300,000					3,300,000
Municipal State Aid (MSA)	200,000					200,000
Total	3,500,000					3,500,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	ST-07-009
Project Name	American Blvd. @ 35W Transit Impr. w/Or. Line Impr

Type	Economic-Infrastructure	Department	Surface Transportation
Useful Life	50 years	Contact	Shelly Pederson
Category	Roads and Streets	Priority	3

Total Project Cost: \$38,100,000

Description	
MnDOT and Met Transit to construct a Park & Ride facility near American Boulevard and 35W with Metro Transit Orange Line improvement along Knox Ave from 35W to Knox Ave in Richfield.	

Justification	
To improve transit and better serve users of the transit system.	

Expenditures	2014	2015	2016	2017	2018	Total
Construction			38,100,000			38,100,000
Total			38,100,000			38,100,000

Funding Sources	2014	2015	2016	2017	2018	Total
Federal Funds			38,000,000			38,000,000
Stormwater Utility			100,000			100,000
Total			38,100,000			38,100,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	ST-07-004
Project Name	Bridge Maintenance - Auto Club Rd.

Type	Economic-Renewal	Department	Surface Transportation
Useful Life	20 years	Contact	Shelly Pederson
Category	Bridges	Priority	3

Total Project Cost: \$400,000

Description
Bridge maintenance on Auto Club Road Bridge over Progressive Rail tracks.

Justification
Safety

Expenditures	2014	2015	2016	2017	2018	Total
Construction		400,000				400,000
Total		400,000				400,000

Funding Sources	2014	2015	2016	2017	2018	Total
Internal State Aid 810 Fund		200,000				200,000
Municipal State Aid (MSA)		200,000				200,000
Total		400,000				400,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	ST-03-003
Project Name	Interchange Impt. I494 & I35W (NB35W - WB494)

Type	Economic-Infrastructure	Department	Surface Transportation
Useful Life	50 years	Contact	Jim Gates
Category	Roads and Streets	Priority	3

Total Project Cost: \$40,100,000

Description
Phase I of 35W/494 Interchange improvements and expansion; - NEPA work 2014 - \$1 Million - Design work 2015 - \$4 Million - Construction work 2016 \$35.1 Million

Justification
Public safety and capacity needs.

Expenditures	2014	2015	2016	2017	2018	Total
Construction	1,000,000	4,000,000	35,100,000			40,100,000
Total	1,000,000	4,000,000	35,100,000			40,100,000

Funding Sources	2014	2015	2016	2017	2018	Total
Federal Funds			35,000,000			35,000,000
MnDOT	1,000,000	4,000,000				5,000,000
Municipal State Aid (MSA)			100,000			100,000
Total	1,000,000	4,000,000	35,100,000			40,100,000

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	ST-07-014
Project Name	Normandale Lk Area/Interior Local Rd Imp.

Type	Economic-Renewal	Department	Surface Transportation
Useful Life		Contact	Shelly Pederson
Category	Roads and Streets	Priority	3

Total Project Cost: \$12,387,000

Description
<ul style="list-style-type: none"> - Signal installation at American Blvd and Normandale Lakes Boulevard. - Reconstruct American Blvd (in District). - Urban Design (signage was completed in 2009).

Justification
<ul style="list-style-type: none"> - Increase capacity for Development

Prior	Expenditures	2014	2015	2016	2017	2018	Total
5,587,000	Construction			2,400,000	2,400,000	2,000,000	6,800,000
Total	Total			2,400,000	2,400,000	2,000,000	6,800,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
5,587,000	PIR Assessment Bonds			2,400,000	2,400,000	2,000,000	6,800,000
Total	Total			2,400,000	2,400,000	2,000,000	6,800,000

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	ST-99-015
Project Name	Normandale-86th to 94th

Type	Economic-Renewal	Department	Surface Transportation
Useful Life	50 years	Contact	Shelly Pederson
Category	Roads and Streets	Priority	3

Total Project Cost: \$11,390,000

Description
Normandale Boulevard - 86th Street to 94th Street. Widen, channelize, turn lanes, signals and bike/walkways. Staff successfully applied for Federal Transportation Grants for 2015-16 construction period.

Justification
Public safety, manage traffic volumes.

Expenditures	2014	2015	2016	2017	2018	Total
Planning/Design/Engineering		1,050,000	1,050,000			2,100,000
Construction			7,690,000			7,690,000
ROW/Design		1,600,000				1,600,000
Total		2,650,000	8,740,000			11,390,000

Funding Sources	2014	2015	2016	2017	2018	Total
Federal Grant			5,750,000			5,750,000
Hennepin County		1,325,000	1,145,000			2,470,000
Internal State Aid 810 Fund			700,000			700,000
Municipal State Aid (MSA)		1,325,000	1,145,000			2,470,000
Total		2,650,000	8,740,000			11,390,000

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	ST-99-003
Project Name	Overlay of City Streets

Type	Economic-Renewal	Department	Surface Transportation
Useful Life	Unassigned	Contact	Shelly Pederson
Category	Roads and Streets	Priority	1

Total Project Cost: \$52,106,655

Description
Pavement Management Program: Overlay of City streets in accordance with City Pavement Management Program Policy. A portion of the overlay fund is designated to be used for existing pathway overlay and maintenance.

Justification
Pavement Overlay is an integral component of Pavement Management Program. Overlaying pavement on a maintenance schedule increases the life of the road and decreases cost for replacement over the life of the street. Pathway overlays and maintenance on a schedule increases the life of the pathway and decreases cost for replacement over the life of the pathway.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
33,668,741	Streets	2,490,072	2,989,135	3,515,899	3,621,375	3,730,016	16,346,497
	Pathways	393,928	405,745	417,918	430,456	443,370	2,091,417
Total	Total	2,884,000	3,394,880	3,933,817	4,051,831	4,173,386	18,437,914

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
33,668,741	Infrastructure Replacement Fu	1,512,969	1,624,886	1,602,475	1,079,519	1,003,289	6,823,138
	Municipal State Aid (MSA)	500,000	500,000	500,000	500,000	500,000	2,500,000
	PMP Property Tax Levy	871,031	1,269,994	1,831,342	2,472,312	2,670,097	9,114,776
Total	Total	2,884,000	3,394,880	3,933,817	4,051,831	4,173,386	18,437,914

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	ST-07-006
Project Name	Ped Bridge @ 84th & Normandale

Type	Social & Cultural-Infrastructure	Department	Surface Transportation
Useful Life	50 years	Contact	Shelly Pederson
Category	Bridges	Priority	3

Total Project Cost: \$2,500,000

Description
Pedestrian bridge at 84th Street and Normandale Boulevard.

Justification
Safety

Expenditures	2014	2015	2016	2017	2018	Total
Construction					2,500,000	2,500,000
Total					2,500,000	2,500,000

Funding Sources	2014	2015	2016	2017	2018	Total
Grants					1,000,000	1,000,000
Park Donation					750,000	750,000
Tax Abatement					750,000	750,000
Total					2,500,000	2,500,000

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	ST-99-010
Project Name	PMP-Street Reconstruction

Type	Economic-Renewal	Department	Surface Transportation
Useful Life	Unassigned	Contact	Shelly Pederson
Category	Roads and Streets	Priority	1

Total Project Cost: \$113,371,775

Description
<p>Pavement Management Program (PMP) - Street reconstruction, engineered pavement, curb and gutter, storm sewer.</p> <p>The \$6.9 million is the average cost due to neighborhoods being put on or taken off based on Council approval. From 2014-2019 the program is to complete an average of 4.5 miles per year.</p>

Justification
<p>Public safety, extend pavement life, improve drainage and improve property values.</p>

Prior	Expenditures	2014	2015	2016	2017	2018	Total
65,580,500	Design and Construction	8,825,000	9,173,750	9,539,937	9,924,434	10,328,154	47,791,275
Total	Total	8,825,000	9,173,750	9,539,937	9,924,434	10,328,154	47,791,275

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
65,580,500	P.I.R. Bonds	5,231,250	5,492,812	5,767,453	6,055,825	6,358,617	28,905,957
	PIR Assessment Bonds	1,743,750	1,830,937	1,922,484	2,018,608	2,119,539	9,635,318
	Storm Sewer Utility	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
	Water Utility	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	8,825,000	9,173,749	9,539,937	9,924,433	10,328,156	47,791,275

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	ST-99-046
Project Name	Progressive Railroad, Intersection Improvements

Type	Economic-Renewal	Department	Surface Transportation
Useful Life	20 years	Contact	Shelly Pederson
Category	Railroad	Priority	2

Total Project Cost: \$1,061,750

Description
Improvements to railroad crossings (i.e. flashing lights) at the intersections of 92nd St. and Progressive Rail; Xerxes Avenue and Progressive Rail; and Kell Avenue and Progressive Rail, signals and gates.

Justification
Rail crossing safety improvements. Federal grants were as follows: 2011 Secured Progressive Railroad crossing on Xerxes Avenue 2012 Progressive Railroad crossing on 92nd Street 2014 Progressive Railroad crossing on Kell Avenue

Prior	Expenditures	2014	2015	2016	2017	2018	Total
814,750	Construction	247,000					247,000
Total	Total	247,000					247,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
814,750	Federal Funds	202,000					202,000
	Municipal State Aid (MSA)	45,000					45,000
Total	Total	247,000					247,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	ST-13-001
Project Name	Signal & Traffic Mgt. Improvements

Type	Economic-Renewal	Department	Surface Transportation
Useful Life		Contact	Shelly Pederson
Category	Roads and Streets	Priority	3

Total Project Cost: \$500,000

Description
Maintenance and upgrade to Municipal State Aid Signals and Traffic Management devices or installations. Many of the City's signals are reaching their projected life span.

Justification
Signals, equipment and management devices have reached their expected lifespan. There are also new State regulations to be adhered to regarding traffic lights.

Prior	Expenditures	2014	2015	2016	2017	2018	Total
100,000	Design and Construction	100,000	100,000	100,000	100,000		400,000
Total	Total	100,000	100,000	100,000	100,000		400,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
100,000	Municipal State Aid (MSA)	100,000	100,000	100,000	100,000		400,000
Total	Total	100,000	100,000	100,000	100,000		400,000

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	ST-11-003
Project Name	Signal Retiming, Coord & System Mgt

Type	Economic-Infrastructure	Department	Surface Transportation
Useful Life	20+ years	Contact	Shelly Pederson
Category	Roads and Streets	Priority	2

Total Project Cost: \$1,220,000

Description
Traffic signal communication and management equipment/infrastructure, coordinated and optimized timing plans for City and County corridors. Includes South Loop District coordinated traffic management plans to support district ITS wayfinding.

Justification
Project is second phase of larger signal timing optimization and coordination plan to increase efficiency and capacity of existing roadway system through use of technology to manage traffic volumes.

Expenditures	2014	2015	2016	2017	2018	Total
Planning/Design/Engineering		220,000				220,000
Construction		1,000,000				1,000,000
Total		1,220,000				1,220,000

Funding Sources	2014	2015	2016	2017	2018	Total
City Participation		220,000				220,000
Federal Grant		800,000				800,000
Municipal State Aid (MSA)		200,000				200,000
Total		1,220,000				1,220,000

5-Year CIP

2014 thru 2018

City of Bloomington, MN

Project #	ST-99-009
Project Name	Subdivision Streets (undesignated)

Type	Economic-Renewal	Department	Surface Transportation
Useful Life	Unassigned	Contact	Shelly Pederson
Category	Roads and Streets	Priority	2

Total Project Cost: \$4,355,500

Description
Subdivision Streets (undesignated). These projects will be assessed.

Justification
Continuing Development - requires continued improvement of transportation infrastructure. 2011 Pulte Homes - Streets and infrastructure \$1,200,000 (113th & Jersey) 2012 Penn/American District 81st Street realignment - \$1,200,000

Prior	Expenditures	2014	2015	2016	2017	2018	Total
3,855,500	Design and Construction	100,000	100,000	100,000	100,000	100,000	500,000
Total	Total	100,000	100,000	100,000	100,000	100,000	500,000

Prior	Funding Sources	2014	2015	2016	2017	2018	Total
3,855,500	PIR Assessment Bonds	100,000	100,000	100,000	100,000	100,000	500,000
Total	Total	100,000	100,000	100,000	100,000	100,000	500,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	SB-99-002
Project Name	W 94th - Lyndale to 35W

Type	Social & Cultural-Infrastructure	Department	Surface Transportation
Useful Life	20 years	Contact	Shelly Pederson
Category	Sidewalk/Bikeway	Priority	3

Total Project Cost: \$100,000

Description
West 94th Street - Aldrich Avenue to 35W; sidewalk construction on the north side.

Justification
Pedestrian safety, element of walkway system

Expenditures	2014	2015	2016	2017	2018	Total
Other	100,000					100,000
Total	100,000					100,000

Funding Sources	2014	2015	2016	2017	2018	Total
Municipal State Aid (MSA)	100,000					100,000
Total	100,000					100,000

5-Year CIP

2014 *thru* 2018

City of Bloomington, MN

Project #	ST-03-008
Project Name	West Bound Access to I-494 at East Bush Lk Rd.

Type	Economic-Renewal	Department	Surface Transportation
Useful Life	50 years	Contact	Jim Gates
Category	Roads and Streets	Priority	3

Total Project Cost: \$18,500,000

Description
Addition of an on-ramp to I-494 near East Bush Lake Road in lieu of significant intersection upgrade on 84th and Normandale in Normandale Lake District.

Justification
Public safety and capacity needs.

Expenditures	2014	2015	2016	2017	2018	Total
Construction			18,500,000			18,500,000
Total			18,500,000			18,500,000

Funding Sources	2014	2015	2016	2017	2018	Total
Federal Funds			3,000,000			3,000,000
Hennepin County			8,500,000			8,500,000
Local Funds			2,000,000			2,000,000
State Grant			1,000,000			1,000,000
Tax Abatement			4,000,000			4,000,000
Total			18,500,000			18,500,000

City of Bloomington, MN
5-Year CIP
FUTURE PROJECTS
(2018 and beyond)

(For additional information on future projects, please contact City of Bloomington Finance Department at 952-563-8790 or e-mail finance@bloomingtonmn.gov)

Project Name	Department	Project #	Priority	Project Cost
82nd Street Reconstruction from Penn to Lyndale	Surface Transportation	ST-03-010	3	12,000,000
American Blvd.-Green Valley Dr. to Normandale Blvd	Surface Transportation	ST-99-025	3	2,500,000
CSAH #28 - E. Bush Lake Road @ Highwood	Surface Transportation	ST-02-010	3	1,000,000
E Bush Lake Rd/Oregon Realign.(102nd to Mt. Cr.)	Surface Transportation	ST-07-010	3	5,200,000
I494 @ Nord	Surface Transportation	ST-99-005	3	15,000,000
Interchange Improvement I494 & TH 100	Surface Transportation	ST-03-002	3	100,000,000
Intersection Imp. - W 98th and Penn	Surface Transportation	ST-99-039	3	2,000,000
Lyndale & American Blvd. NE Quad Imp.	Surface Transportation	ST-11-002	2	650,000
Lyndale Ave. (W 86th to W 82nd) Reconstruct	Surface Transportation	ST-07-013	3	5,000,000
Lyndale-92nd to 95th	Surface Transportation	ST-99-019	3	2,000,000
Nicollet and East Old Shakopee Road	Surface Transportation	ST-02-004	3	625,000
Nicollet Avenue & E. 86th Street	Surface Transportation	ST-06-002	3	2,600,000
Normandale Blvd/84th St. Intersection Imp.	Surface Transportation	ST-07-001	3	14,342,500
Penn Avenue (494 to W 84th St.)	Surface Transportation	ST-07-015	3	6,000,000
Penn Avenue at W. 106th St.	Surface Transportation	ST-02-011	3	800,000
Portland Avenue & E. 90th Street	Surface Transportation	ST-06-001	3	2,600,000
Reconstruct Portland & I494 Bridge	Surface Transportation	ST-03-001	3	50,000,000
Stanley Avenue Extension	Surface Transportation	ST-09-002	3	1,105,000
State Trail-MN River Cedar Ave.-35W	Surface Transportation	ST-99-013	2	6,533,940
W. Old Shakopee Road-Johnson Ave. to Toledo Cir.	Surface Transportation	ST-02-008	3	1,250,000
West 106th St. @ 35W (west side)	Surface Transportation	ST-99-007	3	400,000
West 78th - Nord to Computer	Surface Transportation	ST-99-022	3	<u>5,000,000</u>
TOTAL				<u>236,606,440</u>

