

# CAPITAL IMPROVEMENT PLAN

TIER 1 ACTIVITIES: 2025 PROJECTS ABOVE \$175,000



CIP PROJECT NUMBER	PROJECT DESCRIPTION	COST ESTIMATE	PLANNED FUNDING SOURCE			STATUS UPDATE
			CASH	GRANTS	DEBT	
CITY FACILITIES	<b>ART CENTER</b>					
CF-25-007	BCA Black Box Lighting System Upgrade	\$220,000	x			Unfunded for 2025, will move to a future year
SURFACE TRANSPORTATION	<b>BRIDGES</b>					
ST-12-004	84th Street Pedestrian Bridge Replacement	\$257,400	x			Intersection study RFP is being written.
CITY FACILITIES	<b>COMMUNITY HEALTH AND WELLNESS CENTER</b>					
CF-07-001	Community Health and Wellness Center	\$100,000,000		x		On track and on budget
CF-25-011	Community Health and Wellness Center Parking Ramp	\$10,000,000		x		Canceled
CITY FACILITIES	<b>FACILITIES</b>					
CF-16-001	Fire Station 2 Rebuild	\$1,300,000		x		Delayed by one year, design in 2026 and construction in 2027
CF-16-005	Equipment Maintenance Garage - New	\$27,042,174		x		Salt shed to be constructed in 2025; Garage construction delayed to 2026 with bid docs out this fall, 3 bids are being re-bid and close in mid-January 2026
CF-23-011	Engineer/Fleet Space Renovations	\$600,000	x			Minor renovations underway, smaller project than original plan; scheduled to be complete by early 2026 with final cost estimated closer to \$300K
CF-24-003	Civic Plaza Sidewalk Replacement	\$800,000	x			Substantially complete
CF-24-006	Re-Commissioning Civic Plaza	\$250,000	x			Delayed, moved to 2026
CF-24-015	Phase I PW Refit Salt Shed, Wash Off, Drive Alignment	\$4,900,000				Salt shed combined with garage project (CF-16-005); to be constructed in 2025, Garage construction delayed to 2026
CF-25-002	Civic Plaza Restroom	\$1,000,000	x			Substantially complete

Planning stage

In-progress (bids, vendor selection)

Construction underway

Substantially complete or complete

Deferred or canceled



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PARK DEVELOPMENT	PARKS					
○	PD-24-016	Normandale Lake Regional Park Improvements	\$800,000	x		On hold, TRP will prioritize Bush Lake in 2025
○	PD-24-018	Park System Field Renovations	\$19,000,000			On hold; unfunded
●	PD-24-021	Parking Lot and Hard Surface Maintenance	\$250,000	x		Project incorporated into PMP work at Kelly Fields; Complete
SURFACE TRANSPORTATION	RETAINING WALLS					
●	ST-25-003	90th Street Retaining Walls	\$1,210,000	x		Project is substantially complete. Cleanup/restoration will occur in spring 2026.
SURFACE TRANSPORTATION	ROADS AND STREETS					
○	ST-13-001	Signal & Traffic Mgmt Improvements	\$324,376	x		Work is in conjunction with ST-18-004 (planning stage) and ST-23-001 (in-progress)
●	ST-19-011	Lyndale RR Crossing Improvement Near 95th Street	\$190,300	x		Substantially complete
○	ST-20-005	Normandale at 102nd St - Right Turn Lane	\$324,000	x		Work is in conjunction with ST-18-004
●	ST-99-003	Overlay of City Streets	\$4,590,000	x	x	Substantially complete
●	ST-99-010	PMP-Street Reconstruction	\$8,947,213	x	x	Substantially complete
SEWER, WATER, STORMWATER	SEWER					
●	SW-19-001	Sewer Main Asset Renewal/Replacement	\$1,000,000	x		Substantially complete
○	SW-25-019	Killebrew Dr. San Sewer - Cedar to 23rd	\$2,800,000			Project is dependent on adjacent development need. Development has not submitted formal plans yet.
●	SW-25-020	South Central (Nicollet and 102nd to 100th and 3rd)	\$2,511,561	x		Substantially complete



Planning stage



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Construction underway



Substantially complete or complete



Deferred or canceled

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SURFACE TRANSPORTATION	SIDEWALK/BIKEWAY					
	ST-18-004	PMP ROW Trail Program	\$5,256,821	x	x	This project will be bid winter 2026
SEWER, WATER, STORMWATER	STORMWATER					
	SW-06-002	Storm Sewer Maintenance Project	\$600,000	x		Substantially complete
SEWER, WATER, STORMWATER	SW-21-001	Nine Mile Creek Steambank Stabilization	\$250,000	x		Nine Mile Creek Watershed District eliminated this project to use funds elsewhere along Nine Mile Creek
	SW-24-002	Adaptive Level Control Management Project	\$1,000,000	x		Nine Mile Creek Watershed District study continues.
	SW-99-003	SWMP/WPMP Project	\$650,000	x		Due to environmental regulation concerns this project has been canceled
	SW-99-015	Storm Main Asset Renewal/Replacement	\$1,950,000	x		Substantially complete
	WATER					
SEWER, WATER, STORMWATER	SW-01-011	Well Rehabilitation	\$500,000	x		Well 7 complete.
	SW-07-001	Watermain Asset Renewal/Replacement	\$1,000,000	x		Work is in conjunction with ST-99-003 and ST-99-010
	SW-10-001	Water System Fac. Twr/Reservoir Restoration	\$1,000,000		x	82nd Street booster station project design at 100%. Awaiting federal budget resolutions. Bid/construction planned for early 2026
	SW-19-004	Water Treatment Plant Renewal	\$2,275,000	x		Design to begin 2026.
	SW-99-011	Meter Change Program	\$1,000,000	x		Procurement planning underway. Installation delayed until 2026.

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