

BEST OF
BLOOMINGTON

**COMBINED TEN-YEAR
CAPITAL IMPROVEMENT PLAN**
2026-2035

COMBINED TEN-YEAR CIP
2026-2035



City Council Meeting
December 8, 2025
Final Draft

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ORGANIZATION



City Organization

The home rule charter was adopted in November 1960. The City is a Council-Manager form of municipal government. The Council is comprised of the Mayor and six Council Members who serve four-year terms; the Mayor and two members are elected at-large, the rest are elected by district. The City Manager, the chief administrative officer, is selected by the Council to serve an indefinite term. The City Manager controls and directs the administration of the City's affairs and supervises all service teams, departments, and divisions.

City Council through 2025

Mayor



Tim Busse

Term Expires Jan. 2028

Council Members



Jenna Carter
At Large

Term Expires Jan. 2028



Chao Moua
At Large

Term Expires Jan. 2026



Dwayne Lowman
District I

Term Expires Jan. 2026



Shawn Nelson
District II

Term Expires Jan. 2026



Lona Dallessandro
District III

Term Expires Jan. 2028



Victor Rivas
District IV

Term Expires Jan. 2028

Housing and Redevelopment Authority Board

Chairperson	Jennifer Mueller
Commissioners	Jenna Carter Blake Doblinger Victoria Hoogheem Samiira Isse Chao Moua Rod Wooten

Port Authority Commission

President	Bob Erickson
Commissioners	Tim Busse Cynthia Hunt Rob Lunz Shawn Nelson Steve Peterson Cecilio Santana

City Administration

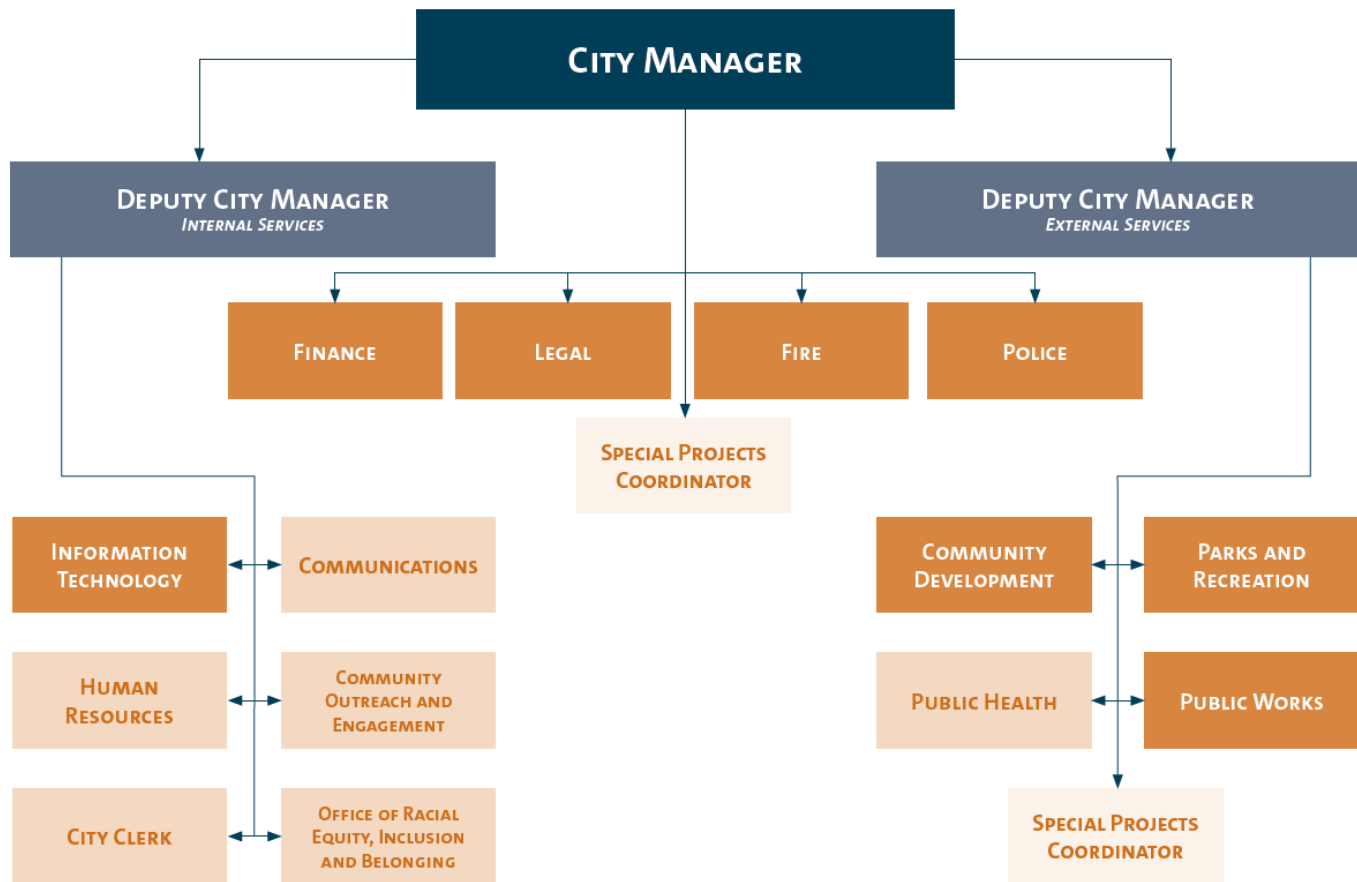
City Manager	Zachary Walker
Deputy City Manager	Kathy Hedin
Deputy City Manager	Elizabeth Tolzmann
Community Development Director	Kim Berggren
Chief Financial Officer	Lori Economy-Scholler
Fire Chief	Ulie Seal
Chief Information Officer	Amy Cheney
City Attorney	Melissa Manderschied
Parks and Recreation Director	Ann Kattreh
Police Chief	Booker T. Hodges
City Engineer	Julie Long
Utilities Superintendent	Scott M. Anderson
Maintenance Superintendent	Tim Behrendt
Public Health Administrator	Nick Kelley

Organization Chart

Activities are managed through four departments and two service teams that report to the City Manager. Within each service team (internal and external services) are several departments and divisions that report to service team leaders for cross-collaborative alignment, strategic priorities, and implementing City operations and service delivery throughout the year.

CITY OF BLOOMINGTON

ORGANIZATION CHART



Goals and Strategies

Organization Vision

Engaged and empowered professionals working courageously together to create a thriving Bloomington for all.

Community Profile

Bloomington, Minnesota is a dynamic urban center in the Twin Cities metro area and a vibrant community for both residents and businesses.

Bloomington, the fourth largest city in Minnesota, is a dynamic urban center with more than 90,000 residents and 3,500 businesses. Bloomington has a strong employment market, with two jobs for every city resident in the workforce. The city is one of the key drivers of the Minneapolis -St. Paul regional economy with industries including healthcare, hospitality, technology, and manufacturing. Home to Mall of America, Bloomington is also a major tourist destination for the upper Midwest.

The City has achieved 99 percent of its original development capacity. To provide visual and physical relief from continuous urban development, one-third of the city is designated for public parks and conservation. Bloomington is also home to award-winning schools and colleges. Significant redevelopment is occurring in Bloomington's South Loop District, an urban center at the crossroads of the metro area's transportation network.



[This two minute video](#) describes just some of the wonderful features about Bloomington.

Community-Based Strategic Plan

Bloomington. Tomorrow. Together

In 2021, the City embarked on a new strategic planning effort, one that involved the community in planning Bloomington's future. The initiative *Bloomington. Tomorrow. Together.* engaged residents in helping the City Council design a new strategic plan. City staff worked in partnership with members of the community at every stage of the process, from community cafes and surveys to understand Bloomington's strengths and challenges; through creation of a mission statement and strategic objectives by a core planning team; to identifying strategies and measurements for success by action and measurement teams.

The difference between this and previous strategic planning processes was that the community was involved in nearly every step of the process. As a result, the community's voice is reflected in the final product. The *Bloomington. Tomorrow. Together.* strategic plan was adopted by the City Council on April 25, 2022. The plan will guide the City's work through 2027.

Our Mission

Our mission is to cultivate an enduring and remarkable community where people want to be.

Our Core Values – We believe that...

- The community thrives when its members share responsibility for its well-being.
- Transformation will come through collective courage and the willingness to take risks.
- When diversity is embraced, the community is strengthened.
- Everyone benefits when there is equitable access to opportunity.
- Safety and security are critical components of a resilient and healthy community.

Our Strategic Objectives – By 2030...

1. Our community members will feel connected to their neighbors, welcomed, and valued by the community as a whole.
2. The City of Bloomington will achieve significant improvement in the indices measuring the community's environmental and individual health.
3. The City of Bloomington will achieve significant improvement in indices measuring equitable economic growth.

Our Strategies – What we will do

1. Build trusting relationships that acknowledge diversity so that we are able to embody our core values, live our mission and achieve our strategic goals.
2. Do what is necessary so that all of the community can understand, support and actively contribute to the achievement of the mission and strategic objectives.

3. Identify and align efforts across organizations in the community to leverage, develop and maximize assets to achieve mutually beneficial outcomes.

Five-Year Results

Measurement Results

- We will develop a measurement system and report by the end of 2022.
- The City will have a community-involved process for measuring the strategic plan

Strategy 1 Results

- The City's internal culture is consistent with core values.
- The City uses a model to support neighborhood identity, placemaking, connection, history, and culture.
- The City utilizes a comprehensive plan for addressing issues of safety and security.
- City regulations have been revised to increase flexibility and support for community gathering places, including small businesses, community organizations and City spaces.
- City staff are skilled, empowered and expected to build and maintain authentic relationships with community members.
- Issues of injustice for historically marginalized communities are acknowledged and addressed in Bloomington.
- The City expanded its Creative Placemaking program across Bloomington.
- The City has a model for a centralized gathering space that is welcoming, unique, dynamic and celebrates Bloomington's diversity.

Strategy 2 Results

- A network of diverse and trusted community partners has been established to share relevant information.
- We have identified what is missing in our approaches of communicating with our community.
- Barriers to participation are identified and removed.
- The community has a better understanding of how the strategic objectives will affect them and why they should care.
- Community members are increasingly motivated to actively contribute.
- Community members increasingly take advantage of opportunities to actively contribute.

Strategy 3 Results

- We have established and piloted a community asset mapping model for cataloging key services, benefits and resources to identify strengths and gaps relating to Bloomington's strategic objectives.
- We have established partnerships with organizations to connect residents and businesses with relevant resources.
- The community asset map is used by the public and partners to access and align resources.

We will not:

- Add any program, project, policy, or service that is not consistent with our core values and aligned to our mission.
- Allow past practices to interfere with the consideration of new ideas.

Dashboard

In 2023, the City launched a [Strategic Plan Dashboard](#) that demonstrates progress across the three priority areas. We will continuously monitor and measure to see how we are progressing toward accomplishment of these objectives.

Strategic Priorities



A connected, welcoming community

1. More connected neighbors
2. More welcomed by city
3. More valued community



A healthy community

1. Improved environment
2. Improved human health
3. Improved safety/security



A community with equitable economic growth

1. More equitably distributed
2. Expanded business diversity
3. More equitable job growth



Administration

Overview

The Capital Improvement Plan (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Bloomington (City), the Bloomington Port Authority (Port), and Housing and Redevelopment Authority for the City of Bloomington (HRA) capital needs over a ten-year period as building blocks to help achieve the City's strategic vision and mission. The CIP includes a detailed description of every Capital Project over \$50,000 anticipated to be initiated during the ten-year period.

Capital Improvement Plan Goals

- Maintain a systematic approach to planning and initiating capital projects affording the opportunity to plan the location, timing, and financing of the needed public improvements.
- Development of a realistic and predictable program of capital spending with the projected fiscal capability to finance such projects, avoiding sharp changes in the tax levy or bonded indebtedness.
- Enable the City, Port and HRA to evaluate the needs of the entire City on a strategically oriented framework.
- Coordinate capital needs with the adopted Comprehensive Plan.
- Maintain awareness with the public and private investors of the scope of the City's capital improvements.
- Enhance opportunities for participation in federal and/or state grant and aid programs.

The CIP continues to evolve as project planning must respond to strategic community direction. Changes in economic conditions or other project related issues may alter timelines. Funding mechanisms change and projects become more or less feasible based on such funding changes. City management continuously looks for opportunities for efficiency which often changes the projected needs for capital.

The CIP is updated annually to ensure consistency and the reflection of changing strategic needs, cost fluctuations, and financial resources. The CIP document incorporating the recommended changes is then submitted to the City Council for consideration, modification, and adoption.

During the preparation and review of the recommended CIP, City management staff employed experience-based judgment to identify which projects can be accomplished in a given year, within the limits of the City's control. As would be expected, the data available and therefore the expenditure estimate for earlier years are more precise than latter years. Numerous sources are drawn upon to develop the expenditures included within this document including plans and/or studies completed or currently in process.

The CIP neither appropriates funds nor authorizes projects. The City Council must act to initiate each project over \$175,000. The City Manager may initiate projects for less than \$175,000. Projects will only be initiated when sources of funding are available as budgeted.

All internal and external funding sources are reflected within reports for “City Managed” projects. “Externally Managed” projects will only have the City’s financial obligation listed within the reports. If there are external financial obligations, the information will be included under the project’s description section.

The City’s capital budget is a significant part of the annual Budget. It represents costs associated with capital projects in the first year of this CIP. Such projects may include land acquisition, the construction and acquisition of new buildings, additions to or renovations of existing buildings, construction or reconstruction of street and utility infrastructure, and major equipment purchases.

Information identifying the CIP funding sources, priority definitions, project department, and our sustainability categories are included to assist the readers in understanding the Capital Improvement needs of the City of Bloomington.

Funding Sources

Funding sources for this CIP include the following:

2350 Creative Placemaking	6400 Golf Courses	Met Council
4110 Infrastructure Replacement	6450 Ice Garden	MnDOT
4115 PMP Trails	6500 Art Center	Municipal State Aid (MSA)
4125 Franchise Funds	6550 Aquatics	Other Governmental Funding
4130 State Aid – Local	7700 Facilities Maint.	P414 (MOA1) and P433 (MOA II)
4140 State Aid – ROW Acquisition	Charter Bonds	PIR Bonds & Assessments
4300 South Loop Development	CIP Bonds	Sales Tax Revenue Bonds
4400 Park Development	City Sewer Avail. (SAC) Charge	Tax Abatement
6100 Water Utility	Grant Funds	TIF Revenue Bonds
6150 Wastewater Utility	H410 HRA Capital Projects	Unfunded
6200 Storm Water Utility	Hennepin County	

Prioritization Evaluation Process and Definitions

The CIP Priorities Committee, consisting of Department leadership, staff from Finance, Sustainability, the Office of Racial Equity, Inclusion, and Belonging (OREIB), and the City Managers have met annually since 2020, when the group re-established the prioritization process.

Project scoring falls across seven broad categories, however common sense and collaborative decision making are still considered. The seven categories:

1. **Community:** Impact on quality of life, including aesthetic, social, recreation, and transportation aspects.
2. **Fiscal:** Financial considerations.
3. **Health & Safety:** Safety and health impacts.
4. **Opportunity:** Impact on other planned projects or time-sensitive opportunities.
5. **Equity, Inclusion and Accessibility:** Ensuring projects promote equity.
6. **Strategy:** Alignment with City Council's Strategic Priorities.
7. **Sustainability:** Environmental sustainability.

Each year, CIP projects are reviewed by project managers and department leaders. Assignment of priorities take place in the summer, and in early fall, the CIP Priorities Committee meets to finalize project priorities which are then shared with executive staff.

Once projects are rated and scored using the above criteria, they are placed into the appropriate project year and show in this document with a priority number 1, 2, or 3. The priority tiers are outlined below:

Tier 1 Project scheduled to begin in the next two years (2026-2027)

Tier 2 Project scheduled to begin in the next 3-5 years (2028-2030)

Tier 3 Project scheduled to begin in the next 6-10 years (2031-2035)

Project Numbers

The projects are broken into six areas, each referred to as a “department” for the purposes of this reporting: City Facilities (CF), Housing and Redevelopment Authority (HRA), Park Development (PD), Sewer, Water and Stormwater (SW), South Loop/Port Authority (SL) and Surface Transportation (ST).

The project numbers include the letters for the project department and a five-digit number. The first two digits are for the year the project was first placed on the CIP document and the last three digits are the order in which they were listed. Some projects have a different project number than that explained above. Those projects are included in the City's accounting system and were assigned that number by Finance for tracking expenses.

EXECUTIVE SUMMARY

BEST OF
B L O O M I N G T O N

COMBINED TEN-YEAR
CAPITAL IMPROVEMENT PLAN

Executive Summary

The Capital Improvement Plan (CIP) is a ten-year overview of planned projects, designed to serve as a strategic tool for improving budget forecasting and supporting long-term financial sustainability.

The CIP is organized into six project sections, referred to here as “departments.” Each department begins with a summary report outlining anticipated capital projects in the ten-year plan with expected cost of \$50,000 or more, followed by detailed descriptions of individual projects.

Capital Improvement Planning Process

The City has implemented the following:

- The City will maintain a ten-year Capital Improvement Plan for all projects over \$50,000 and will update the plan annually.
- A strong pay-as-you-go program is maintained. The City uses current resources to pay for projects whenever feasible.
- One-time revenues should be used for one-time expenses. This helps to ensure the City does not have long-term commitments without ongoing funding sources.
- The City will confine long-term borrowing to capital improvements or projects that cannot be financed from current revenues. Where the issuance of long-term debt is required, it will pay back the bonds within a period not to exceed the expected useful life of the project.
- The City will maintain a sound relationship with all bond rating agencies and will keep them informed about capital projects. The City has the highest rating possible an Aaa from Moody’s Investor Services, AAA from Standard and Poor’s, and AAA from Fitch Rating Services.
- The Capital Improvement Plan Policy is reviewed and published annually under the Policies section of the CIP document.

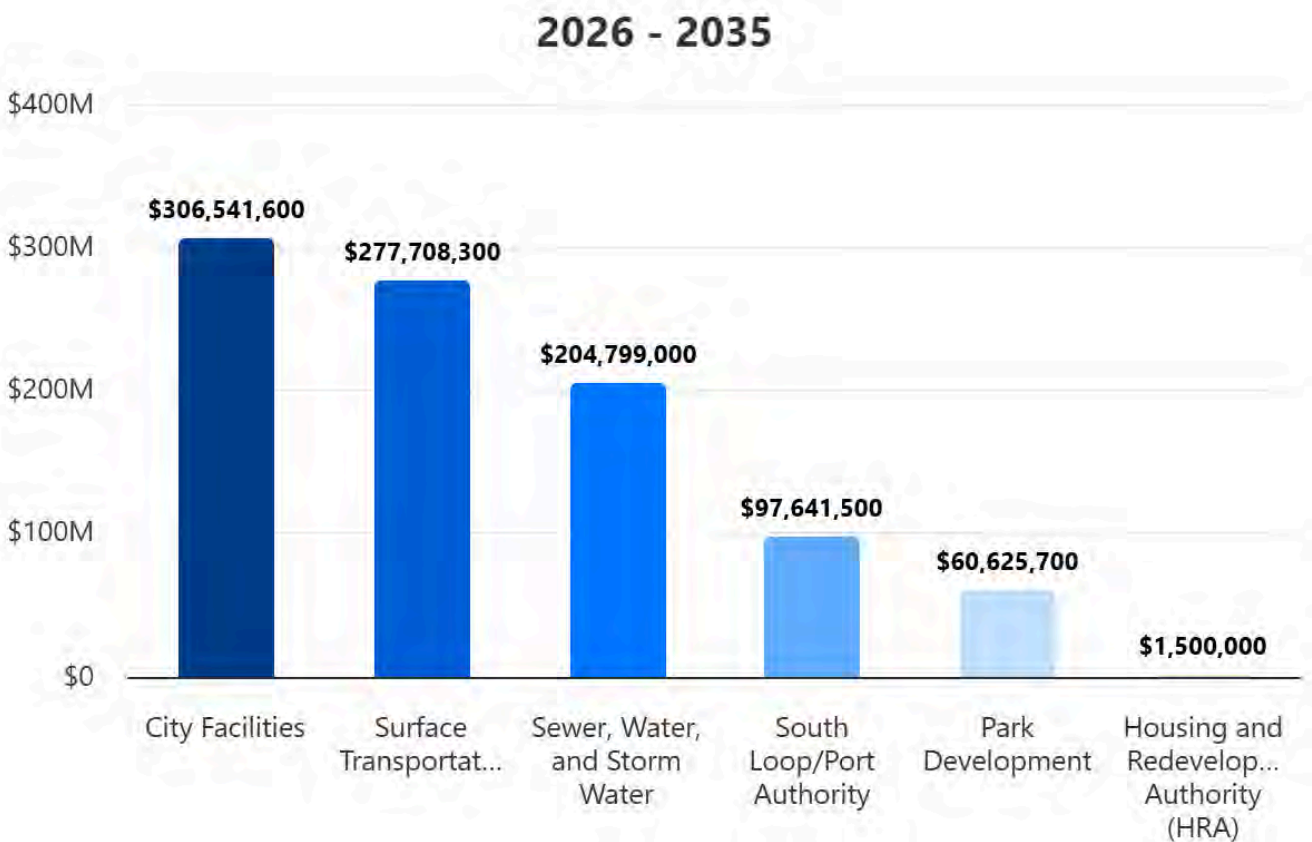
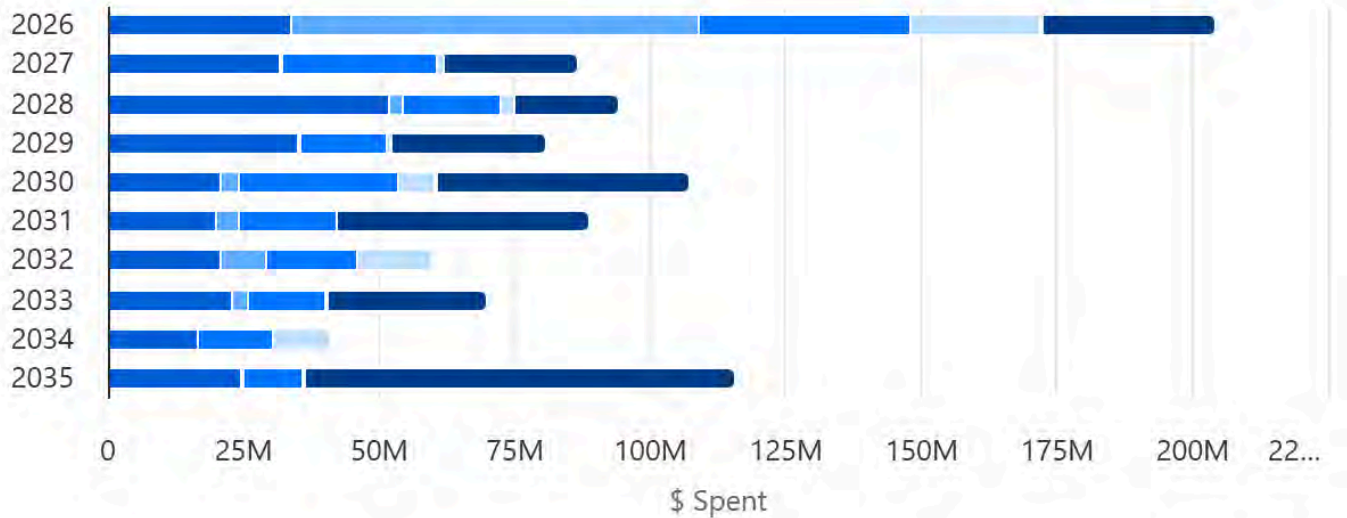
Project considerations:

- The condition of the City’s infrastructure including the projected need for repair or replacement.
- The likely demand for the improvement.
- The estimated cost of the improvement.
- The available public resources.
- The level of overlapping debt within the City and other municipalities impacting the property taxpayers.
- The relative benefits and costs of alternative uses of the funds.
- Operating cost of the proposed improvement.
- Alternatives for providing services most efficiently through shared facilities with other cities or local municipalities.

Executive Summary Section Highlights

Each of the sections with projects over \$1,000,000 in which the City, Port or HRA manage and actively obtain the grant funding are reflected as “City Managed” projects. Projects where the City does not contribute the funding are listed as “External Projects.”

Department Summary Charts



City Facilities

Category

City facilities has five categories: Aquatic Center, Art Center, Facilities, Golf Course, Ice Garden

2026-2035 Highlights

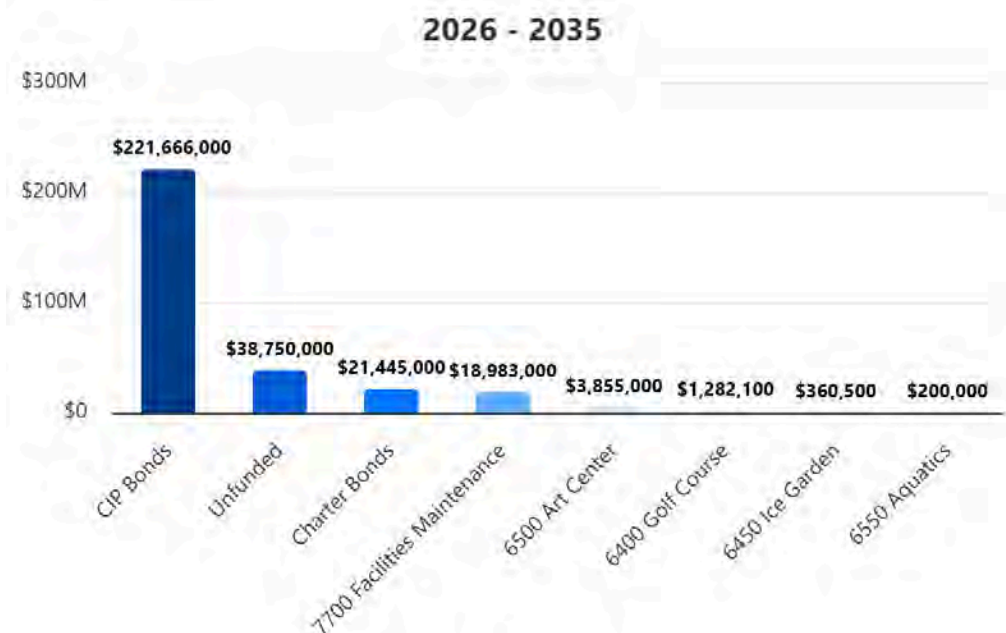
Estimated Project Cost

City Managed Projects:

• CF-16-005 Equipment Maintenance Garage (2026)	\$ 25,900,000
• CF-26-007 Civic Plaza Lunchroom (2026)	1,200,000
• CF-16-001 Fire Station 2 Rebuild (2027)	21,624,000
• CF-16-014 Dwan Clubhouse Replacement (2028)	6,900,000
• CF-19-006 Dwan Golf Course Renovation Plan A (2028)	4,000,000
• CF-18-037 Animal Shelter (2028)	5,000,000
• CF-21-042 Public Works North Roof (2028)	1,200,000
• CF-16-003 Fire Station 5 Rebuild (2029)	23,968,000
• CF-21-045 Civic Plaza Perimeter Heat (2029)	3,728,000
• CF-16-032 BFAC Improvements & Site Amenities (2030)	10,000,000
• CF-24-016 Phase 2 PW Refit (2030)	36,000,000
• CF-21-048 Fire Station 1 Renovation and Addition (2031)	46,206,000
• CF-16-004 Fire Station 6 Rebuild (2033)	28,968,000
• CF-26-010 Police Department Building (2035)	75,000,000
• CF-21-027 BCA Storage Additions (2035)	2,000,000
• CF-23-007 BCA Dance Studio Dressing & Bathroom Addition (2035)	2,000,000
• CF-25-009 City Network Expansion (ongoing)	1,500,000

Funding Source Summary for all City Facilities projects

The major funding sources for City Facilities projects are 6400 Golf Course Fund, 6450 Ice Garden Fund, 6500 Art Center Fund, 6550 Aquatics Fund, 7700 Facilities & Park Maintenance, Charter Bonds, and CIP Bonds.



Housing and Redevelopment Authority

Category

Housing and Redevelopment Authority has one category: Facilities

2026-2035 Highlights

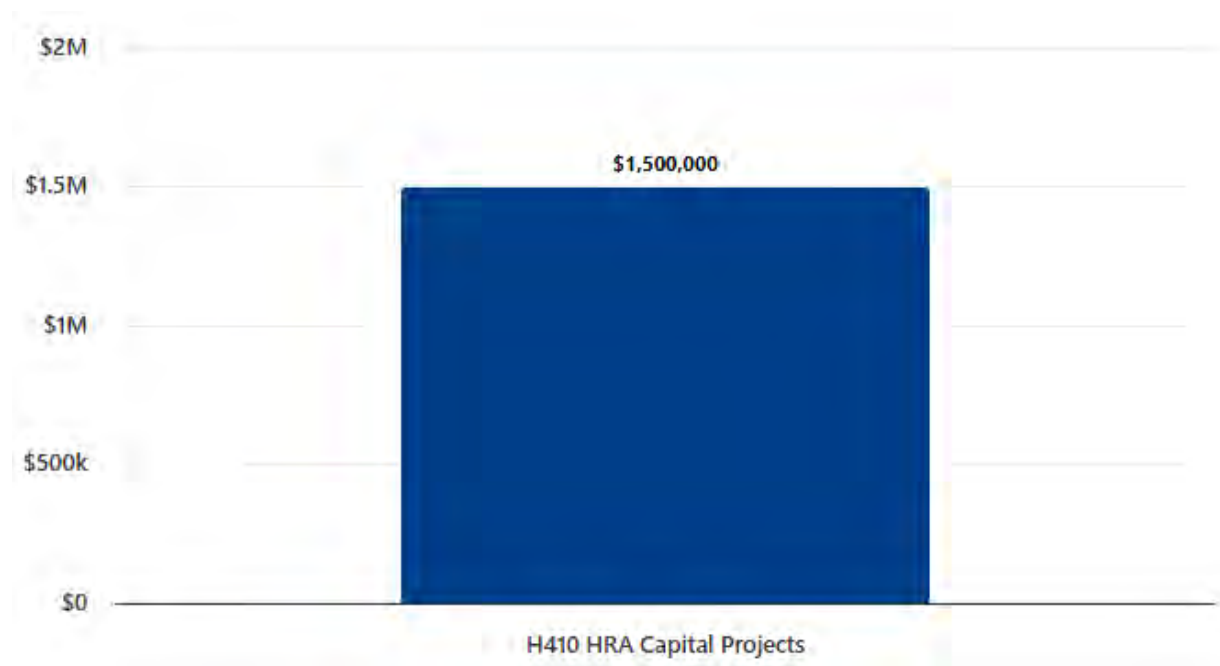
Estimated Project Cost

City/HRA Managed Projects:

- HRA-26-001 HRA-Owned Properties Capital Improvements (ongoing) \$ 1,500,000

Funding Source Summary for all HRA projects

The funding source for HRA projects is H410 HRA Capital Projects Fund.



Park Development

Category

Park Development has one category: Parks

2026-2035 Highlights

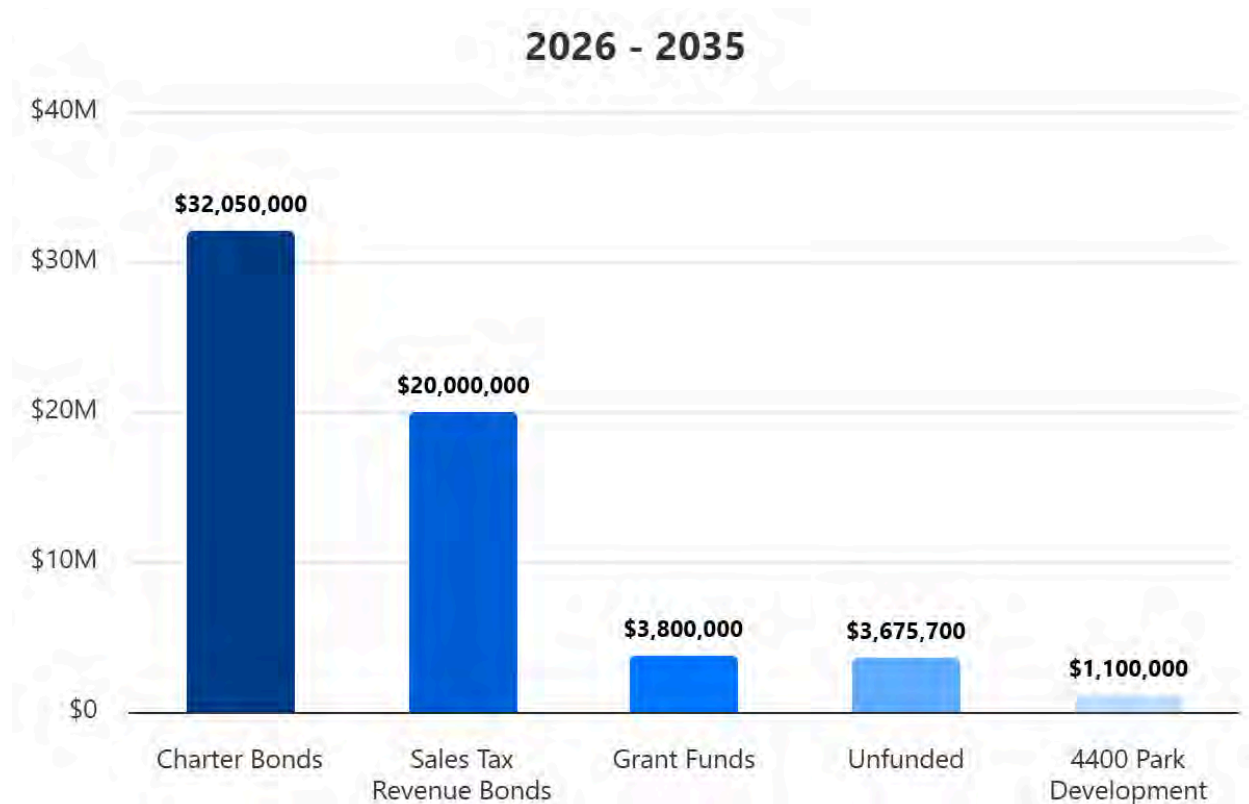
Estimated Project Cost

City Managed Projects:

• PD-23-005 Nine Mile Creek Corridor Renewal (2026)	\$23,000,000
• PD-18-006 Valley View Park Improvements (2030)	5,000,000
• PD-18-027 Brookside Park Building Replacement (2032)	4,000,000
• PD-21-005 Sunrise Park Building Replacement (2032)	4,000,000
• PD-24-003 Gene Kelly Building Replacement (2032)	4,000,000
• PD-15-008 Running Park Building Replacement (2034)	4,000,000
• PD-19-017 Smith Park Building Replacement (2034)	5,000,000
• PD-24-010 Natural Resources Restoration (ongoing)	1,400,000
• PD-26-010 Tennis Court Reconstruction (ongoing)	2,077,300
• PD-26-011 Basketball Court Reconstruction (ongoing)	1,598,400

Funding Source Summary for all Park Development projects

The major funding sources for Park Development projects are 4400 Park Development Fund, Charter Bonds, Grant Funds, and Sales Tax Revenue Bonds.



Sewer, Water, and Storm Water

Category

Sewer, Water, and Storm Water has three categories: Sewer, Storm Water, and Water

Sewer Utility accounts for the operation, maintenance and renewal of the City owned wastewater collection and conveyance infrastructure and includes annual replacement of existing wastewater infrastructure in conjunction with the pavement management program and Utilities asset renewal program. Annual expenditures of between \$2,000,000 - \$3,000,000, are expected to meet the needs of rehabilitation and replacement of aging sewer infrastructure and prevent unanticipated spikes in capital replacement due to failures. Significant additional capital is necessary to supplement Sewer Availability Charge revenues that will assist in construction of over \$54,000,000 in capacity improvements needed to support new development and redevelopment. Since inception of the City-wide SAC in 2025 development and redevelopment SAC revenue has not met expectations, however projects such as the South Central and North Central Sanitary Sewer Projects are necessary to move forward as sewer capacity in those areas currently inhibit generation of increased sewer flows and corresponding redevelopment. As future SAC revenue increases, relief to rate increases could be realized.

Storm Water Utility includes annual storm projects, MS4 Permit compliance and reinvestment in the storm sewer system. In a typical year that includes about \$2,200,000 for storm water improvements associated with the Pavement Management Program. Additionally, summer and winter storm maintenance projects for compliance and saving for larger water resources construction projects.

Water Utility accounts for the maintenance and renewal of the City owned water supply, treatment, and distribution infrastructure and includes approximately \$200,000 annually for water supply well rehabilitation and \$1,500,000 for distribution system rehabilitation and replacement (included in SW-007-001) to ensure a safe and uninterrupted delivery of drinking water. Water treatment Plant repairs and upgrades include roughly \$6,000,000 in upgrades in 2026 and 2027 and \$7,000,000 through 2034 is planned for water meter replacement and automated metering infrastructure.

2026-2035 Highlights

Estimated Project Cost

City Managed Projects:

• SW-25-018 North Central Sanitary Sewer Diversion (2026)	29,000,000
• SW-25-008 13 th Ave San Sewer-82 nd St to 86 th St (2027)	2,600,000
• SW-16-012 84 th San Sewer btwn EBLR & Norman Center Dr (2027)	1,540,000
• SW-16-013 84 th San Sewer b/t Norman Center Dr & Stanley Rd (2027)	1,980,000
• SW-25-005 91 st San Sewer-Normandale Blvd to Poplar Bridge Rd. (2028)	1,030,000
• SW-25-014 San Sewer-90 th St & 18 th to EOSR & Springside Ln (2028)	1,050,000
• SW-25-019 Killebrew Dr. San Sewer-Cedar to 23 rd (2028)	2,800,000
• SW-24-001 I-494 Future Phases (2028-2030)	3,000,000
• SW-25-010 Cedar Ave San Sewer-Killebrew to 85 th (2029)	1,900,000
• SW-25-006 MCES Interceptor: 84 th & Harrison to 94 th & James (2030)	13,320,000
• SW-25-020 South Central (Nicollet & 102 nd to 100 th & 3 rd) (2030)	2,000,000
• SW-25-017 Cedar Ave San Sewer-85 th to EOSR (2031)	6,440,000

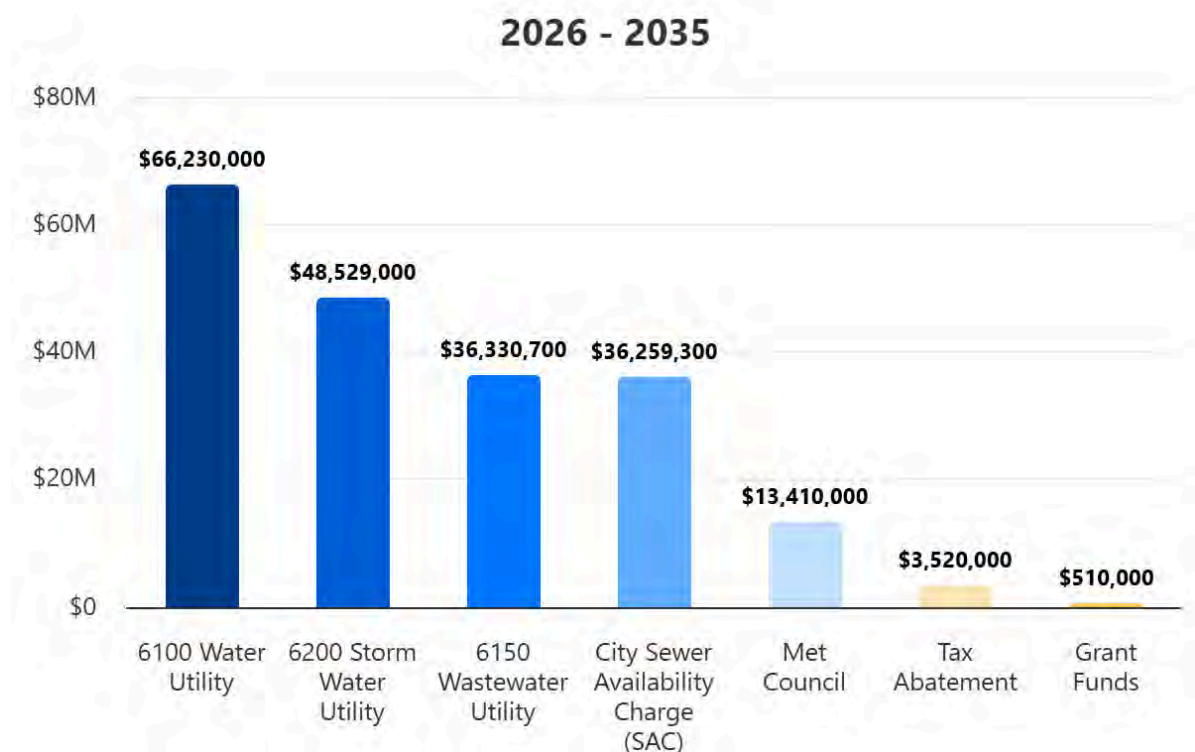
• SW-20-007 Lyndale Ave Corridor Storm (2031-2034)	2,750,000
• SW-24-002 Adaptive Level Control Mgmt Project (2033)	1,700,000
• SW-01-011 Well Rehabilitation (ongoing)	3,300,000
• SW-02-011 Mechanical Dewatering (solids handling) (ongoing)	11,500,000
• SW-06-002 Storm Sewer Maintenance (ongoing)	6,884,000
• SW-07-001 Watermain Asset Renewal/Replacement (ongoing)	19,700,000
• SW-07-004 TMDL Study/Implementation Project (ongoing)	4,870,000
• SW-10-001 Water System Fac. Twr/Reservoir Restoration (ongoing)	5,100,000
• SW-19-001 Sewer Main Asset Renewal/Replacement (ongoing)	21,500,000
• SW-19-002 Lift Station Improvement Project (ongoing)	4,000,000
• SW-19-004 Water Treatment Plant Renewal (ongoing)	19,130,000
• SW-99-003 SWMP/WPMP Project (ongoing)	7,349,000
• SW-99-011 Meter Change Program (ongoing)	6,100,000
• SW-99-015 Storm Main Asset Renewal/Replacement (ongoing)	21,471,000

External Projects Impacting Bloomington:

- MnDOT 35W/I-494 Interchange Improvements (sanitary sewer capacity improvement due to Penn/American Redevelopment)
- MnDOT I-494 Interchange Improvements (storm sewer capacity and water quality best management practices)

Funding Source Summary for all Sewer, Water, and Storm Water projects

The major funding sources for Sewer, Water, and Storm Water projects are 6100 Water Utility, 6150 Wastewater Utility, 6200 Storm Water Utility, City Sewer Availability Charge (SAC), Met Council, Tax Abatement, and Grant Funds.



South Loop / Port Authority

Category

South Loop/Port Authority has five categories: Creative Placemaking, Roads and Streets, General Improvements, Traffic Signals, and Trails

2026-2035 Highlights

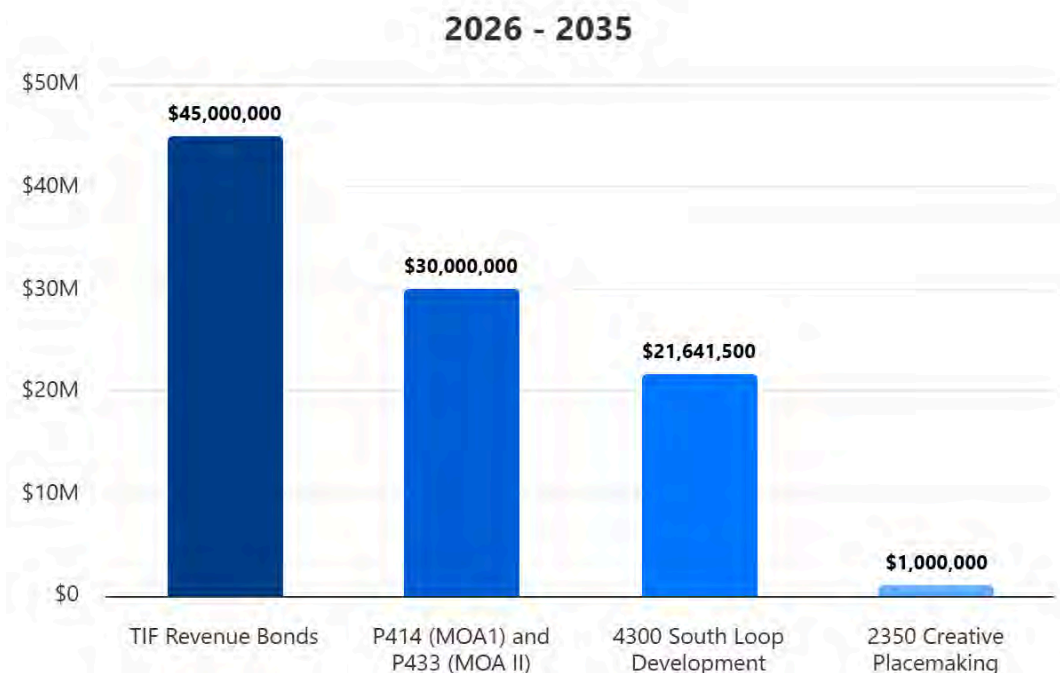
Estimated Project Cost

City/Port Authority Managed Projects:

• SL-26-001 Waterpark Parking Ramp (2026)	\$ 75,000,000
• SL-16-007 I-494/34 th Avenue (DDI) (2028)	1,650,000
• SL-16-012 East Old Shakopee Road/28 th Avenue (2030)	2,056,000
• SL-16-011 American Blvd at International Drive & Metro Dr. East (2031)	1,485,000
• SL-16-013 American Blvd/30 th Ave signal (2031)	1,050,000
• SL-16-005 24 th Avenue Corridor (2032)	5,955,000
• SL-24-001 82 nd Street – Winstead Way to 30 th Ave (2032)	1,000,000
• SL-25-002 East Old Shakopee Road & Am Blvd Multi-Use Trail Con. (2033)	2,640,000
• SL-15-002 South Loop Creative Placemaking (ongoing)	1,921,000
• SL-24-002 City-wide Creative Placemaking (ongoing)	1,000,000

Funding Source Summary for all South Loop/Port Authority projects

The major funding source for South Loop projects is the 4300 South Loop Development Fund, MOA1 and MOA2, and TIF Revenue Bonds. The funding source for City-wide Creative Placemaking projects is 2350 Creative Placemaking.



Surface Transportation

Category

Surface transportation has four categories: Bridges, Retaining Walls, Roads and Streets, and Sidewalk/Bikeway

Pavement Management Program - Within the Surface Transportation Area the Pavement Management Program (PMP) is the predominate activity that provides a system for ongoing maintenance of approximately 340 centerline miles and 40 miles of asphalt trails within the City of Bloomington. Evaluating the asphalt pavement infrastructure within the City, the current average Pavement Condition Index (PCI) for roads is 78 and trails is 70. As part of the street PCI, roads are broken into three categories “adequate” PCI over 66, “marginal” PCI between 36-65 and “problem” PCI 35 or under. The goals of the PMP program are to have the number of “adequate” streets at 70% or greater and keep the “problem” street at 10% or less. This ensures that the City preserves the infrastructure investment and provides an expected level of service to the community. This requires an investment that ranges from \$14,400,000 to \$18,750,000 annually and includes state aid funds in addition to general funds and franchise fees. Franchise fees were adopted in 2015 with the first revenue collected in 2016 and the fees were increased for the first time effective 2022 and again in 2024. These fees are used as part of the PMP funding sources for overlays, seal coat, and trail and sidewalk work.

Sidewalks/bikeways – In order to streamline project efforts, sidewalks and/or bikeways have been incorporated into Surface Transportation. These multi-modal projects include existing trail maintenance and larger capital improvement projects and range from 5% to 24% of the Surface Transportation category in any given year.

2026-2035 Highlights

Estimated Project Cost

City Managed Projects:

• ST-12-004 84th Street Pedestrian Bridge Replacement (2026)	\$ 2,860,000
• ST-20-006 Nicollet Avenue Reconstruction (2026-2030)	37,608,000
• ST-24-006 494 Proj – 82 nd St. Bridge & 35W Grade Mod (2027)	1,000,000
• ST-24-021 Old Shakopee Road (CSAH1) at 98 th Street (2027-2028)	5,500,000
• ST-17-003 Old Shakopee Rd & Old Cedar Av Intersection (2027-2029)	5,221,000
• ST-26-001 Old Shakopee Rd (CSAH1) – Aldrich Ave to 2 nd Ave (2027-2029)	26,200,000
• ST-16-009 CP Rail Regional Trail (2028)	3,223,000
• ST-15-006 Xerxes Avenue Corridor Bikeway (2029)	1,699,500
• ST-19-009 Penn Avenue NB to American Blvd WB Left Turn Lane (2030)	3,360,000
• ST-24-010 Chicago Ave Pedestrian Improvements (2030)	1,257,500
• ST-24-009 102 nd Street France to Normandale (2031)	3,377,500
• ST-24-011 82 nd Street Roadway and Pedestrian Improvement (2031)	1,750,000
• ST-24-004 American Blvd Culvert Replacement (2031-2032)	1,152,000
• ST-26-003 84 th St and Normandale Blvd Inters. Safety Impv (2032)	4,300,000
• ST-15-005 Portland Avenue Corridor Bikeway (2033)	4,957,700
• ST-18-003 Nine Mile Creek Regional Trail (2033)	1,496,000
• ST-24-012 12 th Ave. Pedestrian Enhancements (2035)	3,290,000
• ST-24-013 84 th Street Normandale to France (2035)	4,097,500
• ST-25-004 98 th St. @ 35W Interchange Reconfiguration Proj. (2026-2028)	4,744,000
• ST-13-001 Signal & Traffic Management Improvements (ongoing)	4,090,300

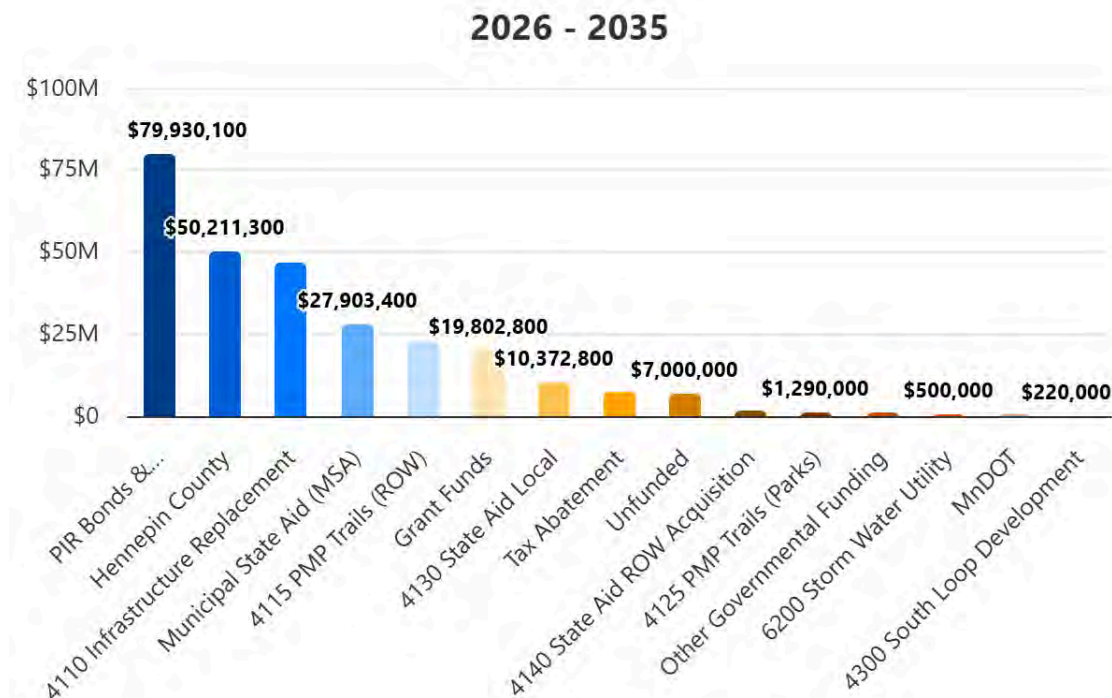
• ST-99-009 Subdivision Streets (undesignated) (ongoing)	1,000,000
Pavement Management Program	
o ST-99-003 Overlay of City Streets (ongoing)	51,954,000
o ST-99-010 PMP Street Reconstruction (ongoing)	83,930,100
o ST-18-004 PMP ROW Trails Program (ongoing)	11,824,600

External Projects Impacting Bloomington:

- I-494 Rehab from Pilot Knob Road to 24th Avenue (2023-2026)
- I-494: Airport to Highway 169 (2023-2026)
- MnDOT I-494 Trail Rehabilitation (2023-2026)
- Replace railroad signals at Penn Ave, 102nd Street, Queen Ave (2025-2026)
- CSAH 17 France Avenue Chip seal from Old Shakopee Road to north of Pebblebrook Dr. (2026)
- Repave Bloomington Ferry Road parking lot (2026)
- Trail crossing improvements under the Hwy 77 bridge north abutment (2026)
- Replace signal and modify ramp connection I-35W at 98th Street (2026)
- Resurface E. Bush Lake Rd from OSR to 200's Highwood Dr (2026)
- CSAH 1 Mill and Overlay from south ramp TH77 to I-494 (2026)
- DNR State Trail (Phase 2) (2026)
- MnDOT TH 77 Bridge rehabilitation (2026)
- South Henn. Recycling and Problem Waste Drop-off Center Facility Preservation (2026-2029)
- CSAH 52 - Reconstruct Nicollet Ave from 98th St to American Blvd (2027-2028)
- I-494: Airport to Highway 169 Phase 2 includes work at I-35 and 82nd Street Ramps (2027-2030)
- Three Rivers CP Rail Regional Trail (2028)

Funding Source Summary for all Surface Transportation projects

The major funding sources for Surface Transportation projects are 4110 Infrastructure Replacement, 4115 PMP Trails (ROW), 4125 PMP Trails (Parks), 4130 State Aid Local, 4140 State Aid ROW Acquisition, 4300 South Loop Development, Grant Funds, Hennepin County, MnDOT, Municipal State Aid (MSA), Other Governmental Funding, PIR Bonds & Assessments, and Tax Abatement.



POLICIES

POLICIES

BEST OF
B L O O M I N G T O N

COMBINED TEN-YEAR
CAPITAL IMPROVEMENT PLAN

Capital Improvement Program Policy

Policy Statement:

The Capital Improvement Plan (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Bloomington (City), the Bloomington Port Authority (Port), and Housing and Redevelopment Authority for the City of Bloomington (HRA) capital needs over a ten-year period as building blocks to help achieve the City's strategic vision and mission. The CIP includes a detailed description of every Capital Project over \$50,000 anticipated to be initiated during the ten-year period.

The CIP continues to evolve as project planning needs to respond to strategic community direction. Changes in economic conditions or other project related issues may alter timelines. Funding mechanisms change and projects become more or less feasible based on such funding changes. City management continuously looks for opportunities for efficiency which often change the projected needs for capital.

The CIP neither appropriates funds nor authorizes projects. The City Council must act to initiate each project over \$175,000. The City Manager may initiate projects for less than \$175,000. Projects will only be initiated when sources of funding are available as budgeted.

Authority:

MINNESOTA STATUTES, SECTION 475.521

Subd 3 (a) A municipality may adopt a capital improvement plan. The plan must cover at least a five-year period beginning with the date of its adoption. The plan must set forth the estimated schedule, timing, and details of specific capital improvements by year, together with the estimated cost, the need for the improvement, and sources of revenue to pay for the improvement. In preparing the capital improvement plan, the governing body must consider for each project and for the overall plan:

- (1) the condition of the municipality's existing infrastructure, including the projected need for repair or replacement;
 - (2) the likely demand for the improvement;
 - (3) the estimated cost of the improvement;
 - (4) the available public resources;
 - (5) the level of overlapping debt in the municipality;
 - (6) the relative benefits and costs of alternative uses of the funds;
 - (7) operating costs of the proposed improvements; and
 - (8) alternatives for providing services most efficiently through shared facilities with other municipalities or local government units.
- (b) The capital improvement plan and annual amendments to it must be approved by the governing body after public hearing.

Policy:

- A. The City will develop a multi-year plan for capital improvements and update it annually. The capital amounts that are in operating budgets (General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds) will be approved by the City Council during the annual budget process. Amounts for future capital improvements will be incorporated into each fund's long-term budget model consistent with the Capital Improvement Plan.
- B. The City will develop a realistic and predictable program of capital spending with the projected fiscal capability to finance such projects. The capital spending program shall factor in projected tax capacity, debt retirement and projected general tax levies, avoiding sharp changes in the tax levy or bonded indebtedness.
- C. The City will identify the estimated cost and potential funding sources for each capital project proposal before it is submitted to the Council for approval and in that process will determine the most effective financing method for the proposed project. All construction projects shall include at least a ten percent contingency prior to receiving bids and at least five percent upon acceptance of the bid.
- D. The City will make all capital improvements in accordance with the adopted capital improvement program, or as it is amended by the Council. Capital purchases shall follow the procurement policy for appropriate dollar levels of authorization.
- E. The City will coordinate development of the capital improvement budget with the development of the operating budget. Future operating costs associated with new capital improvements will be projected and included in operating budget forecasts.
- F. The City will use inter-governmental assistance to finance only those capital improvements that are consistent with the capital improvement plan and City priorities, and that have operating and maintenance costs that have been included in operating budget forecasts. Intergovernmental loans will be short-term (less than three years) and utilize funds that are not required for operations during the period of the loan.
- G. The City will maintain all its assets at a level adequate to protect the City's and its citizens' capital investment and to minimize future maintenance and replacement costs.
- H. Equipment and building replacement shall be accounted for in an internal service fund with annual charges to operating funds to reflect depreciation based on the useful life of assets. Funds accumulated in these funds shall be used to purchase replacement assets.

(Revised 1/2/2018, 10/11/2021)

Debt Management Policy

I. Introduction

The City of Bloomington, the Housing and Redevelopment Authority in and for the City of Bloomington (the “HRA”), and the Port Authority of the City of Bloomington (the “Port”) (collectively the “City”) has significant capital improvement program (the “CIP”) requirements, both for the funding of new facilities, the renovation and replacement of existing assets, and other qualified capital purposes such as but not limited to land acquisition, construction, equipment, and other capital requirements as may arise from time to time.

This Debt Management Policy provides guidance for the issuance of bonds and other forms of indebtedness and contingent liabilities (the “Debt Policy”). Contingent liabilities are generally defined as the Bloomington Fire Department Relief Association required pension contributions, and Public Employee Retirement Association (“PERA”), Other Postemployment Benefits (“OPEB”), debt with pledged City levies or taxes where other revenues are the primary source of payment, and interfund loans.

While the issuance of debt is an appropriate method of financing capital projects and major equipment acquisitions, such issuance shall be carefully monitored to preserve the City’s credit strength and to provide the necessary flexibility to fund future capital needs. In addition, the issuance of debt shall be closely aligned with the cash flow requirements of the projects being financed. The City provides funding for its capital program from a variety of resources, including debt which is payable from property tax levies, utility revenues, utility fees, sales taxes, or other such identified revenues. Debt may be double barreled (meaning the debt is secured by multiple revenue sources) with a primary repayment source and a tax levy as a backup.

This Debt Policy shall govern, except as otherwise covered by the City Charter and City Code, the issuance and management of all debt and lease financings funded in the capital markets. While adherence to the Debt Policy is required in applicable circumstances, the City recognizes that changes in the capital markets as well as unforeseen circumstances may from time to time produce situations that are not covered by the Debt Policy and may require modifications or exceptions to achieve City goals. As appropriate, the Chief Financial Officer shall seek City Manager or City Council, or both, direction and approval for such modifications or exceptions.

The City recognizes that one of the attributes of sound financial management is a comprehensive debt management policy. Adherence to a debt management policy signals to residents, credit rating agencies, and the capital markets that a government entity is well managed and will meet its financial obligations in a timely manner. It is an important tool in ensuring that the City maintains appropriate resources and funding capacity to meet both present and future capital needs as well as long term contingent liabilities. The development of a debt management policy is a recommended best practice by the Government Finance Officers Association.

II. Purpose

The purpose of the City’s Debt Policy is to ensure that all financings are completed in a manner such that the City:

- Achieves the lowest cost of capital;
- Preserves the City’s high credit triple A ratings;
- Maximizes access to the capital debt markets;
- Preserves financial flexibility;
- Aligns debt repayment to the available cash flows;
- Manages interest rate risk exposure; and
- Limits exposure to third party credit and financial risk.

With respect to managing interest rate risk and the overall cost of capital, the City, in addition to the issuance of long-term fixed rate debt in favorable interest rate environments, may make use of several variable rate instruments and tools to manage its borrowing costs and access to the capital debt markets. While these types of structures and products provide opportunities to lower the cost of borrowing, they also introduce types of risks not found in the fixed rate market that require more intensive and ongoing oversight. To ensure that if the City uses these structures and products in the future prudently and effectively, this policy also provides a framework outlining purposes, procedures and limitations that addresses:

- The management of interest rate risk with respect to the City’s debt portfolio;
- The use of variable interest rate debt;
- The use of third-party liquidity facilities; and
- The future use and management of derivative products.

This Debt Policy is for the benefit of the City and no provision of this Debt Policy shall give to any person other than the City any benefit, right, remedy or claim. The City may, at any time and without notice of any sort, amend or supplement the policy in such a manner as approved by the City Council and acknowledged by the Port Authority Board and HRA Board.

III. Application

This Debt Policy shall apply to any debt issued by the City and its related entities, the HRA and the Port. Indebtedness shall include all long-term general obligation and revenue secured debt. The City’s Finance Department will be responsible for ensuring adherence to the Debt Policy.

IV. Considerations for Debt Issuance

A. Authorization and Approval

The City is permitted to issue fixed rate obligations, variable rate obligations and to enter into interest rate swaps pursuant to a variety of state statutes. Such debt may be general obligations of the City or revenue debt secured by a specifically identified resources. All long-term debt issuance shall be approved by the appropriate governing body City, Port, or HRA and in cases where debt is issued by the HRA or Port, the City must also approve the issuance.

The City typically issues debt obligations once or twice a year to fund various capital projects. Generally speaking, the proceeds of the debt obligations issued fund necessary capital projects that are completed over a short term (e.g., 12-24 months) and may reimburse current capital activities. As bond proceeds are

depleted, new debt can be issued to provide funding for additional projects. This capital cash-flow borrowing approach is intended to help safeguard against over issuance and unnecessary interest costs. In addition, it encourages a rate of spend-down that is consistent with arbitrage temporary periods and the exceptions to rebate.

The City may also consider borrowing on a “project” basis, where debt is issued upfront to pay for a particular capital project with a multi-year spend-down. This approach may be implemented to lock-in known long-term interest rates, minimize cost of issuance, and facilitate repayment from a specific City entity (such as an enterprise).

B. Guidelines for Funding the Capital Improvement Program with Debt

Capital program and general obligation debt issuance should be managed so that the property tax levy remains relatively consistent from year to year, contingencies and unforeseen emergencies can be addressed. The overall calculated debt service levy should not exceed 15 percent (15%) of the total annual property tax levy of the City, unless debt issuance is necessary for significant City facilities (e.g. Fire Stations and Public Works Garage).

Bonding should not be used to fund (i) on-going operations, (ii) projects smaller than \$50,000, the threshold for projects to be included in the CIP document, and (iii) projects for which the life expectancy of the project does not exceed the average maturity of the bonds.

To maintain its AAA ratings, the City generally considers the following guidelines when deciding how much additional long-term City general obligation debt to issue in the ten-year CIP period:

Overall Debt Per Capita:

Total net general obligation debt net of utilities supported debt, tax increment supported debt, and any debt supported by other pledged revenues like special assessments shall not exceed seventy-five percent (75%) of the per capita debt limit for the current year. Per Capita Debt Limit is calculated using 3% of the estimated market value of all properties in the City divided by the population.

C. Credit Rating Objectives

As of 2022, the City has the highest possible long-term credit ratings for its general obligation bonds from three of the major rating agencies: Fitch Ratings (AAA), Moody’s Investors Service (Aaa), and Standard & Poor’s Ratings (AAA). The HRA and Port’s bonds could be similarly rated if the City’s General Obligation (“GO”) tax levy is pledged. Revenue Bonds are rated based on the strength of the revenues pledged for that bond issue. Annual appropriation bonds are usually one or two notches below the City’s GO rating to reflect that ability of the City to non-appropriate. Bank Loans typically do not require a rating but is dependent on the transaction and the lender.

These ratings enable the City to borrow at the lowest interest cost and are a reflection of the City’s strong management, favorable economy, financial control practices, high liquidity and reasonable debt levels. The City’s Chief Financial Officer shall determine the number and firms that will provide credit ratings on each issue of City debt. The Chief Financial Officer will regularly brief rating agency analysts on information relevant to their credit analysis, as well as proactively inform the agencies of material changes in financial condition and/or developing events that may influence outstanding or future ratings. The City shall strive to maintain its strong financial management practices and resultant high ratings.

V. Debt Issuance and Management

A. Types of Debt Permitted

To the extent authorized by state and federal law, the City may issue the types of debt outlined below.

i. Tax Status – The City should generally issue debt on a tax-exempt basis whenever permissible under federal tax law. However, the City should compare tax-exempt obligations versus taxable obligations to provide flexibility in financing various types of capital improvements.

ii. Fixed Rate Debt - The City may issue debt with a rate of interest that is fixed at the time of issuance in the following forms:

- General obligation bonds;
- Limited tax bonds;
- Revenue bonds; and
- Other forms as allowed by federal and state laws.

iii. Variable Rate Debt - The City may issue debt with a rate of interest that varies and that is set via a periodic remarketing of the securities by a remarketing agent or according to a pre-determined formula based on a spread to an interest rate index. This debt may be issued in the following forms:

- General obligation bonds;
- Limited tax bonds;
- Revenue bonds;
- Commercial paper;
- Floating rate notes; and
- Other forms as allowed by federal and state laws.

iv. Use and Allocation of Fixed and Variable Rate Debt - The City will make determinations and allocations among the different types and modes of debt based on cost/benefit and risk factors, including but not limited to the following:

- Interest cost and market conditions;
- Self-liquidity costs and capacity as discussed elsewhere in this Policy;
- Cost and availability of third-party liquidity;
- Exposure and/or concentration to third-party credit and financial risk;
- Integration of fixed rate and alternative modes of variable rate debt within the framework of this Policy; and
- Risk to taxpayers (debt funded 100% by ad valorem taxation should look to a stable repayment where revenue streams may benefit from variability).

See Section **VI. Variable Rate Debt Exposure and Liquidity** for standards relating to the use of variable rate debt, limitations on variable rate exposure and the use of liquidity facilities.

B. Structuring Considerations

i. Term and Repayment - Principal payment schedules will not exceed the average economic life of the asset being financed, the limits of state and/or federal law, or related bond covenants. Principal and

interest payments will be structured within the revenues available for debt service. With respect to refunding debt issued solely to achieve economic savings, the final maturity should not exceed the final maturity of the debt being refunded.

ii. Debt Service Payment Structure - In general, City debt should be structured to produce level annual debt service payments. Debt service for non-property tax supported debt should be structured to match the revenue stream used for repayment.

iii. Coupon Structure - City debt can be structured using original issue discount, par or original issue premium coupons or any combination thereof within any limitations in statute or the resolution authorizing a bond issue. The permitting couponing structure will be determined in consultation with the City's municipal advisor.

iv. Optional Redemption Provisions - All City debt issues will include an option for the City to redeem the outstanding principal after a specific date at a price at or above par. Exceptions will be shorter term obligations (typically less than 10 years) for which inclusion of an optional redemption feature may have an adverse impact on the interest rate or marketability of the debt. The optional redemption provisions will be determined in consultation with the City's municipal advisor and should consider, among other market factors, the following:

- Special requirements of the City due to program or business conditions; and
- The earliest date at which bonds may be redeemed at the lowest price which does not have a material adverse impact on the price or marketability of the bonds.

v. Serial and Term Bonds - City debt may be structured with serial or term bonds or any combination thereof. All terms bonds shall be subject to mandatory annual sinking fund redemptions.

vi. Credit Enhancement - Normally, due to the high ratings on City general obligation debt, credit enhancement in the form of third party guarantees ensuring timely payment of debt service will not be cost effective. Such credit enhancement may be beneficial on certain revenue secured obligations, variable rate debt, or other specially secured debt. If finance staff determines that credit enhancement may be financially beneficial, providers of such enhancement will typically be selected by competitive proposal.

C. Method of Sale

Debt issues of the City may be sold by competitive, negotiated, or private placement sale methods unless otherwise limited by state law. The selected method of sale will be the option that is expected to result in the lowest cost and most favorable terms given the debt structure used, market conditions and prior experience.

The City will use the competitive sale method unless there are compelling reasons which indicate that a negotiated sales or private placement would have a more favorable result. Circumstances that might cause consideration of a negotiated sale or private placement include:

- A need for special premarketing efforts, such as for a new credit structure;
- A below investment grade or no credit rating;
- A complex security structure or other transaction features;
- Factors that are expected to result in a lack of competitive bids; or

- A proprietary or innovative financing concept brought to the City.

For example, market conventions for variable rate transactions, including bonding for the City's Affordable Housing Trust Fund, are such that a negotiated sale is typically pursued. The City has a separate policy specifically for conduit bonds.

D. Refundings and Restructurings

The City and its municipal advisor will monitor its outstanding debt in relation to existing conditions in the capital markets. The City will consider refunding outstanding debt on either a current or advance (if the IRS provides for the ability to use advance refundings in the future) basis in order to (i) achieve debt service savings, (ii) restructure outstanding principal, and/or (iii) eliminate burdensome bond covenants. Due to federal tax law changes effective in January 2018, tax-exempt advance refundings are no longer permitted although taxable advance refundings and the use of other financial products that provide similar results of a tax-exempt advance refunding are still allowed.

Advance refundings undertaken to achieve debt service savings should demonstrate savings sufficient to meet, at a minimum, the state law requirement that net present value savings equal at least three percent (3%) of refunded interest. The manner in which debt service savings are realized (upfront or on an annual basis) should be determined based upon the financial needs of the City. In most instances upfront savings will be used to reduce property levy support (one time), while an annual savings structure will be used to reduce ongoing revenue or appropriation requirements.

Refundings involving a restructuring of principal will be considered if there is no expected adverse impact on credit ratings or credit perception of the issue, or if the City can achieve a more favorable matching of revenues or other pledged resources to debt service payments. When restructuring principal, the City will seek to minimize the amount of refunding debt to be issued, along with possible interest savings as mentioned above. Therefore, savings should be sufficient to offset potential reduced future refunding flexibility.

Refundings undertaken to accomplish a change of legal covenants or to make pledged revenues available for other purposes should be considered only after an evaluation of the economic effects to the City as measured by the net present value of savings inclusive of cash contributions and/or debt service reserve fund earnings, if any. Such economic effects include:

- Limitations imposed by the Internal Revenue Code;
- Use of reserves;
- Future financing capacity;
- Future marketability of City debt; and
- Credit ratings which may be related to the specific circumstances of the refunding.

Debt service reserve funds that are released as a result of a refunding shall typically be used as a source of funds for that transaction, but in all cases shall not be used to pay operating expenses.

E. Debt Service Reserve Funds

Debt service reserve funds funded from proceeds of bonds or available cash may be created to provide an additional source of security for City revenue bonds. Since such reserve funds are subject to arbitrage

rebate regulations, they should only be used when necessary to market a specific type of debt, achieve a desired credit rating or provide a source of liquidity for a debt issue. Such reserves will be pledged to the bondholders.

In certain cases, the City may establish an internal debt fund held by the City to provide a contingency reserve that is not pledged to bondholders. This is typically done in cases where a third party is providing part of the funds used for repayment and the bonds are tax-exempt.

F. Investment of Proceeds

Proceeds of debt issues will be invested in accordance with state law, the City's investment policy and any specific requirements contained in bond indentures or resolutions. Investments will be managed to maximize interest earned, subject to legal covenants, liquidity requirements and tax law limitations.

G. Rating Agency Coordination

The Chief Financial Officer will be responsible, on behalf of the City, the HRA, and the Port, for the communication of information to the rating agencies, keeping the rating agencies informed of significant developments throughout the year, and for the scheduling of rating agency calls or visits, or both.

H. Selection and Use of Professional Service Providers

The City will maintain ongoing agreements with certain professionals related to the issuance and management of its debt portfolio.

It will be the practice of the City to retain an independent, registered municipal advisor to provide services related to the structuring, rating, and issuance of all debt issues of the City. To ensure that there will be no conflict of interest, municipal advisors will not be permitted to underwrite debt issues of the City for which they provide municipal advisory services. Municipal advisors will be selected through a competitive process.

The Finance Department staff will work with the City Attorney's Office to select and retain bond counsel. Bond counsel's role is to render opinions on the validity, enforceability, and tax-exempt status of City debt issues, prepare all necessary resolutions, agreements and other legal documents, advise on all relevant state law issues, advise on all federal tax matters, as well as debt issuance matters generally. Bond counsel will be selected through a competitive process.

The Chief Financial Officer shall periodically solicit for providers of other services necessary to carry out the debt issuance activities of the City, including but not limited to underwriters, remarketing agents, dealers, liquidity providers, paying agents (the City is the paying agent on outstanding debt), escrow agents, verification agents and trustees.

The criteria for selection of all professional service providers will consider factors such as experience and qualifications, depth of staff, availability and location, and costs. Periodic reviews of the fees, quality of service and performance of such firms shall be completed by staff.

Annually, the City Council, the HRA Board, and the Port Authority Board will designate the City's Municipal Advisor and Bond Counsel.

VI. Variable Rate Debt Exposure and Liquidity

A. Rationale for Use of Variable Rate Debt

Variable rate debt may be utilized as part of a strategy to achieve the following objectives:

- Reduce borrowing costs by creating an exposure to short-term interest rates as compared to historically higher long-term fixed interest rates, especially when long-term fixed rates are high;
- Mitigate the interest rate risk of the City's asset and liability profile by creating short-term interest rate debt exposure to balance short-term interest rate exposure of the City's investment portfolio;
- Maintain the integrity of the City's investment portfolio by utilizing short-term taxable debt to bridge the low points of the City's cash flow, if economically beneficial; and
- Diversify the City's debt portfolio by introducing debt instruments that have a historically different investor base and risk profile.

B. Limitation on Variable Rate Exposure and Interest Rate Risk Management

The amount of the City's variable rate exposure shall be limited to no more than 10% of the total outstanding principal of all outstanding general obligation bonds. The variable rate exposure risk may not exceed 25% of the total outstanding principal of all outstanding non-general obligation bonds.

State statutes requires that debt service for all general obligation bonds payable from unlimited ad valorem property taxes be levied at 105% of the amount due in each year. In addition, certain sales taxes used to pay for statutorily authorized purposes may accumulate funds that can only be used for those limited purposes. The City shall budget conservatively for variable rate interest payments and may utilize the excess interest and/or other legally available funds to periodically prepay outstanding variable rate principal when beneficial.

C. Liquidity Facilities for Variable Rate Debt

Third-Party Liquidity Facilities – The use of third-party liquidity providers should be carefully considered due to the additional risks associated with such products, including exposure to the providers and renewal risk. Where the use of third-party providers is useful or appropriate, the City will consider the following factors in selecting a provider:

- Type of liquidity facility – Different forms of liquidity should be evaluated in order to balance the protection offered against the costs associated with each. These forms may include, but are not limited to, standby bond purchase agreements, direct pay letters of credit and lines of credit.
- Provider credit ratings – The City shall generally seek out liquidity providers that have the highest short-term ratings.
- Agreements between the provider and the City – The City should seek providers willing to accept contractual provisions most favorable to the City, such as term, interest rate and repayment/reimbursement provisions, default and termination events, and pass-through costs from the provider.
- Provider trading values – The City shall seek information from its municipal advisor and other market participants, as appropriate, on anticipated trading levels and general market acceptance of bonds secured by various providers.

- Costs – All costs associated with a proposed liquidity facility, including commitment fees, standby fees, draw fees, legal fees and interest rates charged when a draw occurs will be considered.
- Term of the facility – The City shall generally select the provider offering the longest term of a facility when all other factors are equal.

VII. General Provisions

A. Arbitrage Rebate Compliance

The City will comply with all arbitrage rebate requirements as established by the Internal Revenue Service. This effort shall include tracking investment earnings on bond proceeds, calculating rebate payments in compliance with tax laws, and rebating positive arbitrage earnings, if any, to the federal government in a timely manner in order to preserve the tax-exempt status of the City's outstanding bonds. The City may use outside professionals, including its bond counsel and municipal advisor, to assist in preparing such reports, completing the necessary forms and making payments, if any.

B. Primary and Continuing Market Disclosure

Official statements, offering memoranda, financial reports, and other financial disclosure materials, including continuing disclosure will be prepared and disseminated in a timely fashion and in accordance with relevant bond documents, regulatory requirements, and industry best practices. The City has adopted internal policies and procedures with respect to its disclosure activities.

C. Post-Issuance Compliance

The City has adopted a Post Issuance Compliance Policy designed to assist in ensuring compliance with federal tax laws over the term of each series of tax-exempt bonds.

D. Dodd-Frank and Related Regulatory Compliance

The City shall implement this policy in compliance with the Dodd-Frank Wall Street Reform and Consumer Protection Act (the "Dodd-Frank Act") and its related regulatory reforms. To this end, the City shall engage one or more registered municipal advisors to provide advice with respect to debt issuance activities. Such engagement will include the evaluation of proposals made to the City by third parties. The City will make a representation to the appropriate third party that its municipal advisor is serving as an Independent Registered Municipal Advisor (an "IRMA") and that the City will independently evaluate and take into account the advice of its municipal advisor in the review of such proposals.

E. Policy Review and Revision

The City shall periodically review and update this policy at least every five years to ensure that the Debt Policy meets all statutory, regulatory, or other requirements, as well as the City's fundamental objectives of prudent debt and interest rate risk management. The changes and updates made shall be approved by the City Council prior to taking effect as part of the policy.

(Effective 2002, Revised 11-2022)

Tax Increment Policy

For the purpose of this Policy, the term “City” or “City of Bloomington” includes the City of Bloomington, the Housing and Redevelopment Authority in and for the City of Bloomington (HRA), and the Port Authority for the City of Bloomington (Port Authority).

The City of Bloomington is granted the power to utilize Tax Increment Financing (TIF) pursuant to the Minnesota Tax Increment Financing Act, Minnesota State Statutes 469.174 through 469.1794. The fundamental purpose of TIF is to encourage desirable development or redevelopment that would otherwise not occur but for the assistance provided through TIF.

Policy Purpose:

To establish the City of Bloomington’s position relating to the use of Tax Increment Financing for private development above and beyond the requirements and limitations set forth by State Law. This policy shall be used as a framework for the review and processing of TIF applications in an equitable and consistent manner.

Objectives:

Tax increment financing uses the increased property taxes generated by new real estate development within a tax increment district to pay for certain eligible costs associated with the development. As a matter of adopted policy, the City will consider using TIF to assist private development projects that will achieve one or more of the following objectives:

- To create opportunities for affordable housing, with an array of housing choices that meet the needs of current residents, and attract new residents to the City.
- Projects that improve the quality of life in the City by providing a desirable good or service and address an unmet demand in the community.
- To retain local jobs and/or increase the number and diversity of jobs that offer stable employment and/or attractive wages and benefits.
- Projects that provide value in the forms of needed transportation and other utility infrastructure improvement that would be completed in conjunction with the project.
- To facilitate the development process and to achieve development on sites which would not otherwise be developed but for the use of TIF.
- To support neighborhood retail services, commercial nodes, and employment.
- To contribute to the implementation of other public policies, as adopted by the City from time to time, such as the promotion of quality urban or architectural design, energy conservation, sustainability, and decreasing capital and/or operating costs of local government.
- To remove blight and/or encourage redevelopment of commercial and industrial areas in the City that will result in high quality redevelopment and private reinvestment.
- To encourage additional private development in the area, directly or indirectly, through “spin off” development.
- To offset increased costs of redevelopment (such as, contaminated site clean-up) over and

above the costs normally incurred in development.

- To promote development consistent with the City's Comprehensive Plan.

General TIF Policies

1. The City Council is the coordinating governmental unit in the City of Bloomington for the review and fiscal control of all tax increment financing within the City.
2. Each proposed project must satisfy at least one of the objectives set forth above.
3. Tax increment financed projects, and all other capital projects, of the Port Authority and the HRA shall be included in the City's 5-Year Capital Improvement Program each year for prioritizing.
4. The City will not approve any new tax increment district if the resulting total projected captured increment tax capacity (net of the City's estimated contribution to the fiscal disparities pool) of all tax increment districts and abatement districts in the City (including the proposed district, but excluding TIF Project Numbers 1359 and 1369) exceeds 15.0 % of the total projected net tax capacity of all taxable property (including the proposed district) in the City (termed "Tax Capacity Used for Local Rate" by Hennepin County Taxpayer Services). Further, to allow for flexibility in the future this 15.0% shall be considered allocated between the City and the component governmental units within the ranges expressed below:

City	0.0% to 5.0%
Port Authority	0.0% to 5.0%
HRA	0.0% to 5.0%
Total	0.0% to 15.00%

Any proposed alteration of this allocation can only be changed by a super majority (5/6 vote) of a committee comprised of the City's Chief Financial Officer, Port Authority Administrator, Housing & Redevelopment Administrator, City Manager, Community Development Director and the City Attorney.

5. The City will not consider tax increment financing requests for retail, service, industrial, hotel or office development projects that lie outside City approved redevelopment, development, or economic development districts.
6. Types of tax increment financing:
 - a. Tax increment financing will not, unless approved by a 5/7 vote of all members of the City Council, be guaranteed or backed by the full faith, credit, and taxing power of the City, but instead will be payable solely from the related tax increment revenue.
 - b. General obligation backed, or tax levy supplemented, tax increment financing is to be used only in those cases where it is found, by a 5/7 vote of all members of the City Council, that:
 - i. Such G.O. backed financing will not, in the opinion of the Council, place an undue burden on:
 - Tax rates
 - Relative debt load (as expressed in terms of per capita debt, or as a percentage of debt to Assessor's Market Value), and
 - ii. No other, better, financing alternative exists, and

iii. There is a very significant rate of return relative to the risk taken or if it is found that there are overriding socioeconomic considerations which are significant to the City overall, as determined by the City Council.

7. As required by State law, each tax increment financing (TIF) proposal will be reviewed with Hennepin County and the Bloomington School District (ISD #271), or any other affected school district, prior to implementation. Response from these agencies received within 30 days of notification, if any, shall be forwarded to the City Council prior to approval of the plan. The City will take into consideration any official county request to fund county road costs resulting from the tax increment plan. If funds for the project are not sufficient to cover such expenditures, the TIF plan would not proceed.

8. The City reserves the right to approve or reject the use of TIF, the amount of TIF, and the total term, on a case by case basis, taking into consideration established policies, project criteria, and demand on services in relation to the potential benefits from the project.

9. The applicant will pay for all legal and consultant costs associated with the preparation, processing, review and actual use of TIF. The applicant will submit to the City a deposit equal to the total estimated costs for legal and consultant fees. The City will draw upon these funds to pay all related expenses.

10. The applicant will also pay to the City a separate non-refundable application fee to reimburse staff costs and cover all other City related costs associated with the processing of the TIF request.

11. Projects utilizing TIF are responsible for paying their share of Fiscal Disparities contributions from the project.

12. The City's consultant shall prepare the TIF plan and the applicant will provide to the City and its consultant all information necessary to conduct a financial analysis of the proposed project.

13. The applicant will be required to comply with the City's Business Subsidy Policy.

Application Process

1. Applicant submits the completed application along with a non-refundable initial application fee. The applicant will work with City staff to assure all appropriate information is supplied.

2. City staff reviews the application and completes the Application Review Worksheet.

3. Results of the Application Review Worksheet are submitted to the appropriate governing authorities for preliminary approval of the proposal.

4. If preliminary approval is granted, the applicant shall submit a deposit for legal and consultant costs. Additional deposits from the applicant may be required to pay all fees and expenses incurred by the City.

5. The process of negotiating a contract for private development commences between the City, Port Authority, and/or the HRA.

6. The Tax Increment Financing Plan, along with all necessary notices, resolutions, and certificates are prepared by City staff and/or consultant(s) and sent to the county and the school board.

7. Public Hearing notices are published.

8. Public hearing(s) on the proposed project are held.

9. The City Council grants final approval or denial of the proposal.

10. If the HRA or Port Authority are involved, the applicable board of the HRA or Port Authority must also provide approval of the proposal.

Data Practices Law

The City is a governmental body and is subject to the requirements of Minn. Stat. Chapter 13 (the “Minnesota Government Data Practices Act”). Some of the data provided by the applicant to the City as part of the application for a Tax Increment Financing may be required to be disclosed if requested pursuant to the Minnesota Government Data Practices Act.

Amendments to Tax Increment Financing Act

The references to the Tax Increment Financing Act in this Tax Increment Policy shall include any and all amendments to the Tax Increment Financing Act that are made after this policy is adopted.

(Revised 6/10/1991, 3/16/1992, 3/14/1996, 12/4/17, 1/27/2020)

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SUMMARY
REPORTS

SUMMARY REPORTS

BEST OF
B L O O M I N G T O N

COMBINED TEN-YEAR
CAPITAL IMPROVEMENT PLAN

2026 through 2035
Category Summary by Department
 Bloomington, MN

Department	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Facilities											
Aquatic Center	200,000				10,000,000						10,200,000
Art Center	100,000	350,000	1,185,000	410,000		90,000				4,000,000	6,135,000
Facilities	31,353,000	24,396,000	6,400,000	27,846,000	36,200,000	46,356,000	150,000	29,118,000	150,000	75,150,000	277,119,000
Golf Course	147,400	100,800	11,000,000	163,400	108,800	125,300	181,100	65,000	98,000	192,300	12,182,100
Ice Garden			545,000		167,000			193,500			905,500
<u>City Facilities Total</u>	31,800,400	24,846,800	19,130,000	28,419,400	46,475,800	46,571,300	331,100	29,376,500	248,000	79,342,300	306,541,600
Housing and Redevelopment Authority (HRA)											
Facilities	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
<u>Housing and Redevelopment Authority (HRA) Total</u>	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Park Development											
Parks	23,938,200	1,322,000	2,652,100	780,900	7,096,100		13,624,900		10,750,000	461,500	60,625,700
<u>Park Development Total</u>	23,938,200	1,322,000	2,652,100	780,900	7,096,100	0	13,624,900	0	10,750,000	461,500	60,625,700
Sewer, Water, and Storm Water											
Sewer	31,150,000	8,120,000	7,880,000	5,450,000	16,980,000	8,740,000	4,300,000	2,300,000	2,300,000	2,300,000	89,520,000
Storm Water	3,760,000	6,260,000	4,444,000	4,425,000	5,222,000	3,887,000	6,387,000	5,803,000	4,882,000	3,979,000	49,049,000
Water	4,300,000	13,850,000	5,800,000	6,015,000	6,965,000	5,650,000	6,150,000	6,350,000	6,500,000	4,650,000	66,230,000
<u>Sewer, Water, and Storm Water Total</u>	39,210,000	28,230,000	18,124,000	15,890,000	29,167,000	18,277,000	16,837,000	14,453,000	13,682,000	10,929,000	204,799,000

Department	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
South Loop/Port Authority											
Creative Placemaking	267,000	272,000	278,000	283,000	289,000	294,000	300,000	306,000	313,000	319,000	2,921,000
Roads and Streets	75,000		1,929,000		2,056,000	1,615,000	7,515,000				13,190,000
South Loop General Imp.	75,000,000				790,000						75,790,000
Traffic Signals			145,000			1,931,000	432,000	45,000			2,553,000
Trails		465,000			82,500			2,640,000			3,187,500
South Loop/Port Authority Total	75,342,000	737,000	2,352,000	283,000	3,217,500	3,840,000	8,247,000	2,991,000	313,000	319,000	97,641,500
Surface Transportation											
Bridges	2,975,200	50,000				252,000	900,000				4,177,200
Retaining Walls	700,000										700,000
Roads and Streets	19,798,700	30,193,100	48,509,300	31,586,600	19,559,300	19,614,300	19,812,800	15,725,800	16,386,800	24,464,600	245,651,300
Sidewalk/Bikeway	10,142,100	1,260,000	3,323,000	3,562,000	1,399,000	230,000	250,000	7,013,700			27,179,800
Surface Transportation Total	33,616,000	31,503,100	51,832,300	35,148,600	20,958,300	20,096,300	20,962,800	22,739,500	16,386,800	24,464,600	277,708,300
GRAND TOTAL	204,056,600	86,788,900	94,240,400	80,671,900	107,064,700	88,934,600	60,152,800	69,710,000	41,529,800	115,666,400	948,816,100

2026 through 2035
Projects by Category and Department
 Bloomington, MN

Department <i>Category</i>	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Facilities												
Aquatic Center												
BFAC Pool Shell Maintenance	CF-23-008	200,000										200,000
BFAC Improvements & Site Amenities	CF-16-032					10,000,000						10,000,000
Aquatic Center Total		200,000	0	0	0	10,000,000	0	0	0	0	0	10,200,000
Art Center												
BCA Audio/Video Event Equipment	CF-25-008	100,000										100,000
BCA Studio Laser Projection and Wi-Fi Systems	CF-23-005		170,000									170,000
BCA Classroom Sink, Cabinets & Countertop Upgrades	CF-23-004		120,000									120,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008		60,000									60,000
BCA Schneider Theater Hydraulic Lift System	CF-21-023			850,000								850,000
BCA Dance Studio and Rehearsal Hall Floor Replace	CF-21-010			100,000								100,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015			100,000								100,000
BCA Clay Studio Ventilation Upgrade	CF-23-003			70,000								70,000
BCA Electric Kilns Replacement	CF-21-012			65,000								65,000
BCA Schneider Theater Performance (Projection)	CF-21-025				250,000							250,000
BCA Replace Furniture	CF-19-013				100,000							100,000
BCA Greenberg Gallery Floor Replacement	CF-18-016				60,000							60,000
BCA Piano Replacement	CF-21-018						90,000					90,000
BCA Storage Additions	CF-21-027										2,000,000	2,000,000
BCA Dance Studio Dressing & Bathroom Room Addition	CF-23-007										2,000,000	2,000,000
Art Center Total		100,000	350,000	1,185,000	410,000	0	90,000	0	0	0	4,000,000	6,135,000
Facilities												
Equipment Maintenance Garage - New	CF-16-005	25,900,000										25,900,000

Department Category	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Civic Plaza Lunchroom	CF-26-007	1,200,000										1,200,000
Civic Plaza Carpet	CF-21-040	880,000										880,000
Update City Card-Access System	CF-25-010	850,000										850,000
Tuck Point Civic Plaza	CF-25-004	520,000										520,000
Cemetery Irrigation System	CF-26-008	400,000										400,000
Clock Tower	CF-24-004	250,000	600,000									850,000
Re-Commissioning Civic Plaza	CF-24-006	250,000										250,000
Civic Plaza Interior Doors - Police Detention	CF-18-029	203,000										203,000
City Network Expansion	CF-25-009	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Jail Floor Refinishing	CF-24-005	150,000										150,000
EV Charger Infrastructure	CF-26-004	150,000										150,000
Public Works Garage Doors	CF-26-009	120,000	130,000									250,000
Civic Plaza Trestle Staining	CF-26-001	100,000										100,000
Fitness Shower Tile Replacement	CF-26-003	100,000										100,000
Western Maintenance Overhead Doors	CF-18-032	80,000										80,000
Fire Alarm System Maintenance	CF-24-001	50,000		50,000		50,000						150,000
Fire Station 2 Rebuild	CF-16-001		21,624,000									21,624,000
Mill and Overlay Public Works Campus	CF-26-005		600,000									600,000
Civic Plaza Public Address System	CF-21-041		562,000									562,000
Civic Plaza Office Carpet	CF-26-002		500,000									500,000
Tear Down of Public Health	CF-25-003		230,000									230,000
Animal Shelter	CF-18-037			5,000,000								5,000,000
Public Works North Roof	CF-21-042			1,200,000								1,200,000
Fire Station 5 Rebuild	CF-16-003				23,968,000							23,968,000
Civic Plaza Perimeter Heat	CF-21-045				3,728,000							3,728,000
Phase 2 PW Refit Office Redesign and Parking	CF-24-016					36,000,000						36,000,000
Fire Station 1 Renovation and Addition	CF-21-048						46,206,000					46,206,000
Fire Station 6 Rebuild	CF-16-004							28,968,000				28,968,000
Police Department Building	CF-26-010										75,000,000	75,000,000
	Facilities Total	31,353,000	24,396,000	6,400,000	27,846,000	36,200,000	46,356,000	150,000	29,118,000	150,000	75,150,000	277,119,000
Golf Course												
Dwan Electric Greens Mowers	CF-22-039	147,400			163,400			181,100			192,300	684,200
Dwan Fairway Mower Replacement	CF-22-041		72,000			80,000						152,000
Dwan Sand Bunker Tractor Rakes	CF-23-001		28,800			28,800						57,600
Dwan Clubhouse Replacement	CF-16-014			6,900,000								6,900,000

Department <i>Category</i>	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Dwan Golf Course Renovation Plan A	CF-19-006			4,000,000								4,000,000
Dwan 1250 Turf Sprayer with GPS	CF-22-045			100,000								100,000
Dwan Toro Sidewinders	CF-24-013						95,000					95,000
Dwan Rough Mowers	CF-22-044						30,300		65,000			95,300
Dwan John Deere Pro Gator Replacement	CF-25-006									98,000		98,000
<u>Golf Course Total</u>		147,400	100,800	11,000,000	163,400	108,800	125,300	181,100	65,000	98,000	192,300	12,182,100
Ice Garden												
BIG Concrete Replacement, Retaining Walls and ADA	CF-26-006			545,000								545,000
BIG Electric Zamboni Replacement	CF-21-033					167,000			193,500			360,500
<u>Ice Garden Total</u>		0	0	545,000	0	167,000	0	0	193,500	0	0	905,500
<u>City Facilities Total</u>		31,800,400	24,846,800	19,130,000	28,419,400	46,475,800	46,571,300	331,100	29,376,500	248,000	79,342,300	306,541,600

Surface Transportation

Bridges

84th Street Pedestrian Bridge Replacement	ST-12-004	2,860,000										2,860,000
106th Street Vehicle Bridge Preservation Project	ST-24-003	115,200										115,200
494 Project - Nicollet RR Bridge	ST-24-005		50,000									50,000
American Boulevard Culvert Replacement	ST-24-004						252,000	900,000				1,152,000
<u>Bridges Total</u>		2,975,200	50,000	0	0	0	252,000	900,000	0	0	0	4,177,200

Retaining Walls

90th Street Retaining Walls	ST-25-003	700,000										700,000
<u>Retaining Walls Total</u>		700,000	0	0	0	0	0	0	0	0	0	700,000

Roads and Streets

Nicollet Avenue Reconstruction	ST-20-006	7,905,000	13,546,000	13,110,900	2,610,900	435,200						37,608,000
PMP-Street Reconstruction	ST-99-010	5,855,900	6,148,700	7,532,200	7,908,800	8,304,200	8,719,400	9,155,400	9,613,200	10,093,800	10,598,500	83,930,100
Overlay of City Streets	ST-99-003	4,532,000	4,668,000	4,808,000	4,952,200	5,100,800	5,253,800	5,411,400	5,573,800	5,741,000	5,913,000	51,954,000
Signal & Traffic Mgmt Improvements	ST-13-001	356,800	367,500	378,500	389,900	401,600	413,600	426,000	438,800	452,000	465,600	4,090,300
Normandale at 102nd Street - Right Turn Lane	ST-20-005	324,000										324,000
98th Street @ 35W Interchange Reconfig Project	ST-25-004	300,000	675,000	3,769,000								4,744,000

Department <i>Category</i>	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	190,300										190,300
School Zone Speed Limits	ST-25-002	168,700	130,400									299,100
Subdivision Streets (undesignated)	ST-99-009	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Hillcrest W. 93rd St. School Area Safety Project	ST-25-005	66,000										66,000
Old Shakopee Road (CSAH 1) - Aldrich Ave to 2nd Av	ST-26-001		1,820,000	12,190,000	12,190,000							26,200,000
494 Proj-82nd St Bridge & 35W grade Modifications	ST-24-006		1,000,000									1,000,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003		797,500	988,800	3,434,800							5,221,100
Old Shakopee Road (CSAH 1) at 98th St Intersection	ST-24-021		640,000	4,860,000								5,500,000
494 Project - E-ZPass (Hwy 169 to Hwy 100)	ST-24-008		250,000									250,000
494 Project - E-ZPass (35W to TH77)	ST-24-007		50,000									50,000
Bloomington Pedestrian Crossing Safety Improvement	ST-25-006			771,900								771,900
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009					3,360,000						3,360,000
Chicago Avenue Pedestrian Improvements	ST-24-010					1,257,500						1,257,500
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008					600,000						600,000
102nd Street France to Normandale	ST-24-009						3,377,500					3,377,500
82nd Street Roadway and Pedestrian Improvements	ST-24-011						1,750,000					1,750,000
84th St and Normandale Blvd Intersection Safety Improvement	ST-26-003							4,300,000				4,300,000
Am Blvd/Normandale Lake Blvd Intersection Improv.	ST-19-006							420,000				420,000
84th Street Normandale to France	ST-24-013										4,097,500	4,097,500
12th Avenue Pedestrian Enhancements	ST-24-012										3,290,000	3,290,000
<u>Roads and Streets Total</u>		19,798,700	30,193,100	48,509,300	31,586,600	19,559,300	19,614,300	19,812,800	15,725,800	16,386,800	24,464,600	245,651,300
Sidewalk/Bikeway												
PMP ROW Trail Program	ST-18-004	8,902,100	480,000	100,000	1,862,500	480,000						11,824,600
SRTS-Stanley Av- W 84th St to Nine Mile Creek Pkwy	ST-26-002	920,000										920,000

Department Category	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Moir/Central Park Connectivity Improvements	ST-24-015	300,000										300,000
OSR (CSAH 1) RR Xing @Hampshire Ped Imp Cost Share	ST-24-014	20,000										20,000
Roundabout Pedestrian Signals	ST-25-001		400,000									400,000
Parkers Picnic Area Connectivity Improvements	ST-24-016		350,000									350,000
Dwan Golf Course Area Connectivity Improvements	ST-24-017		30,000									30,000
CP Rail Regional Trail	ST-16-009			3,223,000								3,223,000
Xerxes Avenue Corridor Bikeway	ST-15-006				1,699,500							1,699,500
35W Parallel Route Bikeway	ST-15-007					789,000						789,000
Poplar Bridge Park Connectivity Improvements	ST-24-019					130,000						130,000
Brookside Park Connectivity Improvements	ST-24-018						230,000					230,000
Smith Park Connectivity Improvements	ST-24-020							250,000				250,000
Portland Avenue Corridor Bikeway	ST-15-005							4,957,700				4,957,700
Nine Mile Creek Regional Trail	ST-18-003							1,496,000				1,496,000
West Bush Lake Road Trail (SW Gap)	ST-16-003							560,000				560,000
Sidewalk/Bikeway Total		10,142,100	1,260,000	3,323,000	3,562,000	1,399,000	230,000	250,000	7,013,700	0	0	27,179,800
Surface Transportation Total		33,616,000	31,503,100	51,832,300	35,148,600	20,958,300	20,096,300	20,962,800	22,739,500	16,386,800	24,464,600	277,708,300

Sewer, Water, and Storm Water

Sewer

North Central Sanitary Sewer Capacity Improvement	SW-25-018	29,000,000										29,000,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	21,500,000
Lift Station Improvement Project	SW-19-002	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	300,000	300,000	4,000,000
107th and Hopkins Sanitary Sewer	SW-25-015	150,000										150,000
13th Ave San Sewer-82nd St to 86th St	SW-25-008		2,600,000									2,600,000
84th San Sewer b/w Norman Center Dr & Stanley Rd	SW-16-013		1,980,000									1,980,000
84th San Sewer btwn EBLR & Norman Center Drive	SW-16-012		1,540,000									1,540,000
Killebrew Dr - San Sewer- Cedar to 23rd	SW-25-019			2,800,000								2,800,000

Department Category	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
San Sewer-90th St & 18th to E OSR & Springside Ln	SW-25-014			1,050,000								1,050,000
91st San Sewer-Normandale Blvd to Poplar Bridge Rd	SW-25-005			1,030,000								1,030,000
Cedar Ave San Sewer - Killebrew to 85th	SW-25-010				1,900,000							1,900,000
American and Penn Sanitary Sewer	SW-25-016				50,000							50,000
MCES Interceptor: 84th & Harrison to 94th & James	SW-25-006					13,320,000						13,320,000
MCES Interceptor: E 90th St and 18th Ave S	SW-25-009					90,000						90,000
95th and Garfield Sanitary Sewer	SW-25-013					70,000						70,000
Cedar Ave San Sewer- 85th to EOSR	SW-25-017						6,440,000					6,440,000
South Central (Nicollet & 102nd to 100th & 1st)	SW-25-020							2,000,000				2,000,000
	Sewer Total	31,150,000	8,120,000	7,880,000	5,450,000	16,980,000	8,740,000	4,300,000	2,300,000	2,300,000	2,300,000	89,520,000
Storm Water												
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	2,320,000	2,375,000	21,471,000
SWMP/WPMP Project	SW-99-003	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	801,000	820,000	7,349,000
Storm Sewer Maintenance Project	SW-06-002	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	761,000	784,000	6,884,000
Nine Mile Creek Streambank Stabilization	SW-21-001	500,000										500,000
Bryant Park Stormwater Lift Station Updates	SW-25-001	10,000	85,000									95,000
TMDL Study/Implementation Project	SW-07-004		2,700,000			650,000		1,500,000	20,000			4,870,000
Ecosystem Enhancement Project	SW-22-001		175,000									175,000
Bush Lake Stormwater Lift Station Updates	SW-25-002		12,000	82,000								94,000
I-494 Future Phases	SW-24-001			1,000,000	1,000,000	1,000,000						3,000,000
Augmentation Well Abandonment	SW-20-004			35,000								35,000
Rich Road Stormwater Lift Station Updates	SW-25-003				12,000	60,000						72,000
Colorado Pond Stormwater Lift Station Updates	SW-25-004					10,000	44,000					54,000
Lyndale Ave Corridor Storm Improvements	SW-20-007						250,000	1,000,000	500,000	1,000,000		2,750,000
Adaptive Level Control Management Project	SW-24-002							200,000	1,500,000			1,700,000
	Storm Water Total	3,760,000	6,260,000	4,444,000	4,425,000	5,222,000	3,887,000	6,387,000	5,803,000	4,882,000	3,979,000	49,049,000

Department Category	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Water												
Watermain Asset Renewal/Replacement	SW-07-001	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	2,500,000	2,500,000	2,500,000	19,700,000
Meter Change Program	SW-99-011	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	500,000	500,000		6,100,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1,000,000	1,000,000	150,000	1,000,000	150,000	250,000	250,000	450,000	600,000	250,000	5,100,000
Water Treatment Plant Renewal	SW-19-004	500,000	5,400,000	1,800,000	1,715,000	1,715,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	19,130,000
Communication and Programming Upgrades	SW-25-022	350,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	800,000
Well Rehabilitation	SW-01-011	200,000	200,000	200,000	200,000	1,500,000	200,000	200,000	200,000	200,000	200,000	3,300,000
Lab Equipment Replacement	SW-25-021	50,000	150,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000
Mechanical Dewatering (solids handling)	SW-02-011		4,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		11,500,000
	Water Total	4,300,000	13,850,000	5,800,000	6,015,000	6,965,000	5,650,000	6,150,000	6,350,000	6,500,000	4,650,000	66,230,000
	Sewer, Water, and Storm Water Total	39,210,000	28,230,000	18,124,000	15,890,000	29,167,000	18,277,000	16,837,000	14,453,000	13,682,000	10,929,000	204,799,000

South Loop/Port Authority

Creative Placemaking												
South Loop - Creative Placemaking	SL-15-002	167,000	172,000	178,000	183,000	189,000	194,000	200,000	206,000	213,000	219,000	1,921,000
City-wide - Creative Placemaking	SL-24-002	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
	Creative Placemaking Total	267,000	272,000	278,000	283,000	289,000	294,000	300,000	306,000	313,000	319,000	2,921,000
Roads and Streets												
24th Avenue Corridor	SL-16-005	75,000						5,880,000				5,955,000
I-494/34th Avenue (DDI)	SL-16-007			1,650,000								1,650,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010			164,000								164,000
Lindau Lane Parking Area Paver Replacement	SL-26-002			115,000								115,000
East Old Shakopee Road/28th Avenue	SL-16-012					2,056,000						2,056,000
American Blvd at International Dr & Metro Dr East	SL-16-011						1,485,000					1,485,000
I-494/24th Avenue (dual right turn)	SL-16-006						130,000	635,000				765,000
82nd Street - Winstead Way to 30th Ave	SL-24-001							1,000,000				1,000,000
	Roads and Streets Total	75,000	0	1,929,000	0	2,056,000	1,615,000	7,515,000	0	0	0	13,190,000
South Loop General Imp.												
Waterpark Parking Ramp	SL-26-001	75,000,000										75,000,000
South Loop District Dynamic Message Signs (DMS)	SL-20-001					790,000						790,000

Department Category	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
South Loop General Imp. Total		75,000,000	0	0	0	790,000	0	0	0	0	0	75,790,000
Traffic Signals												
Lindau Ln & 24th Av Channelize Dbl Rt Turn Signal	SL-25-001			100,000								100,000
Additional Intersection Signal Improvements	SL-16-009			45,000					45,000			90,000
American Boulevard/30th Avenue (Signal)	SL-16-013						1,050,000					1,050,000
30th Ave at EOSR Signal	SL-16-003						800,000					800,000
33rd Ave at EOSR Signal	SL-07-004						81,000	432,000				513,000
Traffic Signals Total		0	0	145,000	0	0	1,931,000	432,000	45,000	0	0	2,553,000
Trails												
Trail Heads and Connections	SL-07-003		465,000									465,000
South Loop Pedestrian Wayfinding	SL-16-002					82,500						82,500
East Old Shakopee Rd & Am Blvd Multi-Use Trail Con	SL-25-002								2,640,000			2,640,000
Trails Total		0	465,000	0	0	82,500	0	0	2,640,000	0	0	3,187,500
South Loop/Port Authority Total		75,342,000	737,000	2,352,000	283,000	3,217,500	3,840,000	8,247,000	2,991,000	313,000	319,000	97,641,500

Park Development

Parks												
Nine Mile Creek Corridor Renewal Project	PD-23-005	23,000,000										23,000,000
Tennis Court Reconstruction	PD-26-010	397,700	385,000	381,500	392,900	97,500		138,500			284,200	2,077,300
Natural Resources Restoration	PD-24-010	300,000	200,000		300,000	300,000		300,000				1,400,000
Basketball Court Reconstruction	PD-26-011	240,500	487,000	170,600	88,000	298,600		136,400			177,300	1,598,400
MN DNR State Trail Connections and Signage	PD-15-012		250,000									250,000
Tarnhill Park Improvement Project	PD-17-015			900,000								900,000
Sunrise Playground Replacement	PD-17-016			500,000								500,000
Countryside Playground Replacement	PD-17-013			350,000								350,000
Cedarcrest Playground Replacement	PD-18-028			350,000								350,000
Valley View Park Improvements	PD-18-006					5,000,000						5,000,000
Pleasant Playground Replacement	PD-26-006					350,000						350,000
Reynolds Playground Replacement	PD-22-008					350,000						350,000
Quail Ridge Playground Replacement	PD-18-022					350,000						350,000
Hohag Playground Replacement	PD-19-016					350,000						350,000

Department	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<i>Category</i>												
Gene Kelly Building Replacement	PD-24-003							4,000,000				4,000,000
Sunrise Park Building Replacement	PD-21-005							4,000,000				4,000,000
Brookside Park Building Replacement	PD-18-027							4,000,000				4,000,000
Gene Kelly Playground Replacement	PD-26-001							350,000				350,000
Brookside Playground Replacement	PD-26-002							350,000				350,000
Southdell Playground Replacement	PD-26-008							350,000				350,000
Smith Park Building Replacement	PD-19-017									5,000,000		5,000,000
Running Park Building Replacement	PD-15-008									4,000,000		4,000,000
Running Park Playground Replacement	PD-26-007									350,000		350,000
Logan Playground Replacement	PD-26-004									350,000		350,000
Maplewood Playground Replacement	PD-26-005									350,000		350,000
Southwood Playground Replacement	PD-26-009									350,000		350,000
Dred Scott Playground Replacement	PD-26-003									350,000		350,000
<u>Parks Total</u>		23,938,200	1,322,000	2,652,100	780,900	7,096,100	0	13,624,900	0	10,750,000	461,500	60,625,700
<u>Park Development Total</u>		23,938,200	1,322,000	2,652,100	780,900	7,096,100	0	13,624,900	0	10,750,000	461,500	60,625,700

Housing and Redevelopment Authority (HRA)

Facilities

HRA-Owned Properties Capital Improvements	HRA-26-001	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
<u>Facilities Total</u>		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
<u>Housing and Redevelopment Authority (HRA) Total</u>		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
<u>GRAND TOTAL</u>		204,056,600	86,788,900	94,240,400	80,671,900	107,064,700	88,934,600	60,152,800	69,710,000	41,529,800	115,666,400	948,816,100

2026 through 2035
Funding Source Summary
Bloomington, MN

Source	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
2350 Creative Placemaking	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
4110 Infrastructure Replacement	4,032,000	4,168,000	4,308,000	4,452,200	4,600,800	4,753,800	4,911,400	5,073,800	5,241,000	5,413,000	46,954,000
4115 PMP Trails (ROW)	5,618,100	2,688,000	1,538,000	3,138,500	728,000	2,167,500		1,867,000		5,257,500	23,002,600
4125 PMP Trails (Parks)	300,000	380,000			130,000	230,000	250,000				1,290,000
4130 State Aid Local	501,800	907,500	866,000	1,389,900	2,381,600	413,600	426,000	438,800	452,000	2,595,600	10,372,800
4140 State Aid ROW Acquisition		797,500	722,500								1,520,000
4300 South Loop Development	242,000	857,000	2,252,000	183,000	3,117,500	3,740,000	8,147,000	2,891,000	213,000	219,000	21,861,500
4400 Park Development	200,000	200,000	350,000	150,000	100,000		100,000				1,100,000
6100 Water Utility	4,300,000	13,850,000	5,800,000	6,015,000	6,965,000	5,650,000	6,150,000	6,350,000	6,500,000	4,650,000	66,230,000
6150 Wastewater Utility	8,704,500	2,598,000	4,122,400	3,948,500	3,516,100	3,781,200	2,760,000	2,300,000	2,300,000	2,300,000	36,330,700
6200 Storm Water Utility	3,750,000	5,760,000	4,434,000	4,425,000	5,222,000	3,887,000	6,887,000	5,803,000	4,882,000	3,979,000	49,029,000
6400 Golf Course	147,400	100,800	100,000	163,400	108,800	125,300	181,100	65,000	98,000	192,300	1,282,100
6450 Ice Garden					167,000			193,500			360,500
6500 Art Center	100,000	230,000	1,085,000	350,000		90,000				2,000,000	3,855,000
6550 Aquatics	200,000										200,000
7700 Facilities Maintenance	4,053,000	2,742,000	1,350,000	3,788,000	5,050,000					2,000,000	18,983,000
Charter Bonds			17,895,000		11,600,000		13,250,000		10,750,000		53,495,000
CIP Bonds	25,900,000	21,624,000		23,968,000		46,206,000		28,968,000		75,000,000	221,666,000
City Sewer Availability Charge (SAC)	22,445,500	2,002,000	3,757,600	1,501,500	53,900	4,958,800	1,540,000				36,259,300
Grant Funds	7,038,700	880,400	6,136,700	3,781,300	1,241,000			5,034,700			24,112,800
H410 HRA Capital Projects	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Hennepin County	8,430,000	12,478,300	19,293,000	8,730,000	1,280,000						50,211,300
Met Council					13,410,000						13,410,000
MnDOT	25,000	158,300	126,000								309,300
Municipal State Aid (MSA)	2,454,500	3,726,400	6,507,900	3,297,900	2,692,700	4,212,000	1,900,000	1,112,000	1,000,000	1,000,000	27,903,400
Other Governmental Funding		100,000	1,173,000								1,273,000
P414 (MOA1) and P433 (MOA II)	30,000,000										30,000,000
PIR Bonds & Assessments	5,455,900	5,748,700	7,132,200	7,508,800	7,904,200	8,319,400	8,755,400	9,213,200	9,693,800	10,198,500	79,930,100
Sales Tax Revenue Bonds	20,000,000										20,000,000
Tax Abatement	2,860,000	3,520,000	339,000				4,220,000				10,939,000
TIF Revenue Bonds	45,000,000										45,000,000
Unfunded	2,038,200	1,022,000	4,702,100	3,630,900	36,546,100	150,000	424,900	150,000	150,000	611,500	49,425,700
GRAND TOTAL	204,046,600	86,788,900	94,240,400	80,671,900	107,064,700	88,934,600	60,152,800	69,710,000	41,529,800	115,666,400	948,806,100

2026 through 2035
Projects by Funding Source and Department
 Bloomington, MN

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
2350 Creative Placemaking												
South Loop/Port Authority												
City-wide - Creative Placemaking	SL-24-002	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
<u>South Loop/Port Authority Total</u>		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
<u>2350 Creative Placemaking Total</u>		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
4110 Infrastructure Replacement												
Surface Transportation												
Overlay of City Streets	ST-99-003	4,032,000	4,168,000	4,308,000	4,452,200	4,600,800	4,753,800	4,911,400	5,073,800	5,241,000	5,413,000	46,954,000
<u>Surface Transportation Total</u>		4,032,000	4,168,000	4,308,000	4,452,200	4,600,800	4,753,800	4,911,400	5,073,800	5,241,000	5,413,000	46,954,000
<u>4110 Infrastructure Replacement Total</u>		4,032,000	4,168,000	4,308,000	4,452,200	4,600,800	4,753,800	4,911,400	5,073,800	5,241,000	5,413,000	46,954,000
4115 PMP Trails (ROW)												
Surface Transportation												
PMP ROW Trail Program	ST-18-004	5,097,100	480,000	100,000	1,822,500	480,000						7,979,600
SRTS-Stanley Av- W 84th St to Nine Mile Creek Pkwy	ST-26-002	455,000										455,000
Hillcrest W. 93rd St. School Area Safety Project	ST-25-005	66,000										66,000
Nicollet Avenue Reconstruction	ST-20-006		2,208,000	1,208,000	1,000,000							4,416,000
CP Rail Regional Trail	ST-16-009			230,000								230,000
Xerxes Avenue Corridor Bikeway	ST-15-006				316,000							316,000
35W Parallel Route Bikeway	ST-15-007					248,000						248,000
102nd Street France to Normandale	ST-24-009						1,567,500					1,567,500
82nd Street Roadway and Pedestrian Improvements	ST-24-011						600,000					600,000
Nine Mile Creek Regional Trail	ST-18-003							952,000				952,000
Portland Avenue Corridor Bikeway	ST-15-005							915,000				915,000
12th Avenue Pedestrian Enhancements	ST-24-012									3,160,000		3,160,000
84th Street Normandale to France	ST-24-013										2,097,500	2,097,500

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
	Surface Transportation Total	5,618,100	2,688,000	1,538,000	3,138,500	728,000	2,167,500	0	1,867,000	0	5,257,500	23,002,600
	4115 PMP Trails (ROW) Total	5,618,100	2,688,000	1,538,000	3,138,500	728,000	2,167,500	0	1,867,000	0	5,257,500	23,002,600

4125 PMP Trails (Parks)

Surface Transportation

Moir/Central Park Connectivity Improvements	ST-24-015	300,000										300,000
Parkers Picnic Area Connectivity Improvements	ST-24-016		350,000									350,000
Dwan Golf Course Area Connectivity Improvements	ST-24-017		30,000									30,000
Poplar Bridge Park Connectivity Improvements	ST-24-019					130,000						130,000
Brookside Park Connectivity Improvements	ST-24-018						230,000					230,000
Smith Park Connectivity Improvements	ST-24-020							250,000				250,000
	Surface Transportation Total	300,000	380,000	0	0	130,000	230,000	250,000	0	0	0	1,290,000
	4125 PMP Trails (Parks) Total	300,000	380,000	0	0	130,000	230,000	250,000	0	0	0	1,290,000

4130 State Aid Local

Surface Transportation

Signal & Traffic Mgmt Improvements	ST-13-001	356,800	367,500	378,500	389,900	401,600	413,600	426,000	438,800	452,000	465,600	4,090,300
98th Street @ 35W Interchange Reconfig Project	ST-25-004	125,000										125,000
OSR (CSAH 1) RR Xing @Hampshire Ped Imp Cost Share	ST-24-014	20,000										20,000
Old Shakopee Road (CSAH 1) at 98th St Intersection	ST-24-021		540,000									540,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003			266,300								266,300
Bloomington Pedestrian Crossing Safety Improvement	ST-25-006			221,200								221,200
Old Shakopee Road (CSAH 1) - Aldrich Ave to 2nd Av	ST-26-001				1,000,000							1,000,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009					1,280,000						1,280,000
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008					600,000						600,000

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
35W Parallel Route Bikeway	ST-15-007					100,000						100,000
84th Street Normandale to France	ST-24-013									2,000,000		2,000,000
12th Avenue Pedestrian Enhancements	ST-24-012										130,000	130,000
Surface Transportation Total		501,800	907,500	866,000	1,389,900	2,381,600	413,600	426,000	438,800	452,000	2,595,600	10,372,800
4130 State Aid Local Total		501,800	907,500	866,000	1,389,900	2,381,600	413,600	426,000	438,800	452,000	2,595,600	10,372,800

4140 State Aid ROW Acquisition

Surface Transportation

Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003		797,500	722,500								1,520,000
Surface Transportation Total		0	797,500	722,500	0	0	0	0	0	0	0	1,520,000
4140 State Aid ROW Acquisition Total		0	797,500	722,500	0	0	0	0	0	0	0	1,520,000

4300 South Loop Development

South Loop/Port Authority

South Loop - Creative Placemaking	SL-15-002	167,000	172,000	178,000	183,000	189,000	194,000	200,000	206,000	213,000	219,000	1,921,000
24th Avenue Corridor	SL-16-005	75,000						5,880,000				5,955,000
Trail Heads and Connections	SL-07-003		465,000									465,000
I-494/34th Avenue (DDI)	SL-16-007			1,650,000								1,650,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010			164,000								164,000
Lindau Lane Parking Area Paver Replacement	SL-26-002			115,000								115,000
Lindau Ln & 24th Av Channelize Dbl Rt Turn Signal	SL-25-001			100,000								100,000
Additional Intersection Signal Improvements	SL-16-009			45,000					45,000			90,000
East Old Shakopee Road/28th Avenue	SL-16-012					2,056,000						2,056,000
South Loop District Dynamic Message Signs (DMS)	SL-20-001					790,000						790,000
South Loop Pedestrian Wayfinding	SL-16-002					82,500						82,500
American Blvd at International Dr & Metro Dr East	SL-16-011						1,485,000					1,485,000
American Boulevard/30th Avenue (Signal)	SL-16-013						1,050,000					1,050,000
30th Ave at EOSR Signal	SL-16-003						800,000					800,000
I-494/24th Avenue (dual right turn)	SL-16-006						130,000	635,000				765,000

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
33rd Ave at EOSR Signal	SL-07-004						81,000	432,000				513,000
82nd Street - Winstead Way to 30th Ave	SL-24-001							1,000,000				1,000,000
East Old Shakopee Rd & Am Blvd Multi-Use Trail Con	SL-25-002								2,640,000			2,640,000
South Loop/Port Authority Total		242,000	637,000	2,252,000	183,000	3,117,500	3,740,000	8,147,000	2,891,000	213,000	219,000	21,641,500

Surface Transportation

Roundabout Pedestrian Signals	ST-25-001		220,000									220,000
Surface Transportation Total		0	220,000	0	0	0	0	0	0	0	0	220,000
4300 South Loop Development Total		242,000	857,000	2,252,000	183,000	3,117,500	3,740,000	8,147,000	2,891,000	213,000	219,000	21,861,500

4400 Park Development

Park Development

Natural Resources Restoration	PD-24-010	200,000	200,000		150,000	100,000		100,000				750,000
Tarnhill Park Improvement Project	PD-17-015			350,000								350,000
Park Development Total		200,000	200,000	350,000	150,000	100,000	0	100,000	0	0	0	1,100,000
4400 Park Development Total		200,000	200,000	350,000	150,000	100,000	0	100,000	0	0	0	1,100,000

6100 Water Utility

Sewer, Water, and Storm Water

Watermain Asset Renewal/Replacement	SW-07-001	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	2,500,000	2,500,000	2,500,000	19,700,000
Meter Change Program	SW-99-011	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	500,000	500,000		6,100,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1,000,000	1,000,000	150,000	1,000,000	150,000	250,000	250,000	450,000	600,000	250,000	5,100,000
Water Treatment Plant Renewal	SW-19-004	500,000	5,400,000	1,800,000	1,715,000	1,715,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	19,130,000
Communication and Programming Upgrades	SW-25-022	350,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	800,000
Well Rehabilitation	SW-01-011	200,000	200,000	200,000	200,000	1,500,000	200,000	200,000	200,000	200,000	200,000	3,300,000
Lab Equipment Replacement	SW-25-021	50,000	150,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000
Mechanical Dewatering (solids handling)	SW-02-011		4,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		11,500,000
Sewer, Water, and Storm Water Total		4,300,000	13,850,000	5,800,000	6,015,000	6,965,000	5,650,000	6,150,000	6,350,000	6,500,000	4,650,000	66,230,000
6100 Water Utility Total		4,300,000	13,850,000	5,800,000	6,015,000	6,965,000	5,650,000	6,150,000	6,350,000	6,500,000	4,650,000	66,230,000

6150 Wastewater Utility

Sewer, Water, and Storm Water

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
North Central Sanitary Sewer Capacity Improvement	SW-25-018	6,670,000										6,670,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	21,500,000
Lift Station Improvement Project	SW-19-002	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	300,000	300,000	4,000,000
107th and Hopkins Sanitary Sewer	SW-25-015	34,500										34,500
13th Ave San Sewer-82nd St to 86th St	SW-25-008		598,000									598,000
Killebrew Dr - San Sewer- Cedar to 23rd	SW-25-019			644,000								644,000
San Sewer-90th St & 18th to E OSR & Springside Ln	SW-25-014			241,500								241,500
91st San Sewer-Normandale Blvd to Poplar Bridge Rd	SW-25-005			236,900								236,900
Cedar Ave San Sewer - Killebrew to 85th	SW-25-010				437,000							437,000
American and Penn Sanitary Sewer	SW-25-016				11,500							11,500
95th and Garfield Sanitary Sewer	SW-25-013					16,100						16,100
Cedar Ave San Sewer- 85th to EOSR	SW-25-017						1,481,200					1,481,200
South Central (Nicollet & 102nd to 100th & 1st)	SW-25-020							460,000				460,000
Sewer, Water, and Storm Water Total		8,704,500	2,598,000	4,122,400	3,948,500	3,516,100	3,781,200	2,760,000	2,300,000	2,300,000	2,300,000	36,330,700
6150 Wastewater Utility Total		8,704,500	2,598,000	4,122,400	3,948,500	3,516,100	3,781,200	2,760,000	2,300,000	2,300,000	2,300,000	36,330,700

6200 Storm Water Utility

Sewer, Water, and Storm Water

Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	2,320,000	2,375,000	21,471,000
SWMP/WPMP Project	SW-99-003	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	801,000	820,000	7,349,000
Storm Sewer Maintenance Project	SW-06-002	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	761,000	784,000	6,884,000
Nine Mile Creek Streambank Stabilization	SW-21-001	500,000										500,000
TMDL Study/Implementation Project	SW-07-004		2,200,000			650,000		1,500,000	20,000			4,370,000
Ecosystem Enhancement Project	SW-22-001		175,000									175,000
Bryant Park Stormwater Lift Station Updates	SW-25-001		85,000									85,000
Bush Lake Stormwater Lift Station Updates	SW-25-002		12,000	82,000								94,000
I-494 Future Phases	SW-24-001			1,000,000	1,000,000	1,000,000						3,000,000
Augmentation Well Abandonment	SW-20-004			25,000								25,000
Rich Road Stormwater Lift Station Updates	SW-25-003				12,000	60,000						72,000

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Colorado Pond Stormwater Lift Station Updates	SW-25-004					10,000	44,000					54,000
Lyndale Ave Corridor Storm Improvements	SW-20-007						250,000	1,000,000	500,000	1,000,000		2,750,000
Adaptive Level Control Management Project	SW-24-002							200,000	1,500,000			1,700,000
<u>Sewer, Water, and Storm Water Total</u>		3,750,000	5,760,000	4,434,000	4,425,000	5,222,000	3,887,000	6,387,000	5,803,000	4,882,000	3,979,000	48,529,000
Surface Transportation												
84th St and Normandale Blvd Intersection Safety Improvement	ST-26-003							500,000				500,000
<u>Surface Transportation Total</u>		0	0	0	0	0	0	500,000	0	0	0	500,000
<u>6200 Storm Water Utility Total</u>		3,750,000	5,760,000	4,434,000	4,425,000	5,222,000	3,887,000	6,887,000	5,803,000	4,882,000	3,979,000	49,029,000

6400 Golf Course

City Facilities

Dwan Electric Greens Mowers	CF-22-039	147,400			163,400			181,100			192,300	684,200
Dwan Fairway Mower Replacement	CF-22-041		72,000			80,000						152,000
Dwan Sand Bunker Tractor Rakes	CF-23-001		28,800			28,800						57,600
Dwan 1250 Turf Sprayer with GPS	CF-22-045			100,000								100,000
Dwan Toro Sidewinders	CF-24-013						95,000					95,000
Dwan Rough Mowers	CF-22-044						30,300		65,000			95,300
Dwan John Deere Pro Gator Replacement	CF-25-006									98,000		98,000
<u>City Facilities Total</u>		147,400	100,800	100,000	163,400	108,800	125,300	181,100	65,000	98,000	192,300	1,282,100
<u>6400 Golf Course Total</u>		147,400	100,800	100,000	163,400	108,800	125,300	181,100	65,000	98,000	192,300	1,282,100

6450 Ice Garden

City Facilities

BIG Electric Zamboni Replacement	CF-21-033					167,000			193,500			360,500
<u>City Facilities Total</u>		0	0	0	0	167,000	0	0	193,500	0	0	360,500
<u>6450 Ice Garden Total</u>		0	0	0	0	167,000	0	0	193,500	0	0	360,500

6500 Art Center

City Facilities

BCA Audio/Video Event Equipment	CF-25-008	100,000										100,000
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Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
BCA Studio Laser Projection and Wi-Fi Systems	CF-23-005		170,000									170,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008		60,000									60,000
BCA Schneider Theater Hydraulic Lift System	CF-21-023			850,000								850,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015			100,000								100,000
BCA Clay Studio Ventilation Upgrade	CF-23-003			70,000								70,000
BCA Electric Kilns Replacement	CF-21-012			65,000								65,000
BCA Schneider Theater Performance (Projection)	CF-21-025				250,000							250,000
BCA Replace Furniture	CF-19-013				100,000							100,000
BCA Piano Replacement	CF-21-018						90,000					90,000
BCA Dance Studio Dressing & Bathroom Room Addition	CF-23-007										2,000,000	2,000,000
City Facilities Total		100,000	230,000	1,085,000	350,000	0	90,000	0	0	0	2,000,000	3,855,000
6500 Art Center Total		100,000	230,000	1,085,000	350,000	0	90,000	0	0	0	2,000,000	3,855,000

6550 Aquatics

City Facilities

BFAC Pool Shell Maintenance	CF-23-008	200,000										200,000
City Facilities Total		200,000	0	0	0	0	0	0	0	0	0	200,000
6550 Aquatics Total		200,000	0	0	0	0	0	0	0	0	0	200,000

7700 Facilities Maintenance

City Facilities

Civic Plaza Lunchroom	CF-26-007	1,200,000										1,200,000
Civic Plaza Carpet	CF-21-040	880,000										880,000
Tuck Point Civic Plaza	CF-25-004	520,000										520,000
Clock Tower	CF-24-004	250,000	600,000									850,000
Re-Commissioning Civic Plaza	CF-24-006	250,000										250,000
Civic Plaza Interior Doors - Police Detention	CF-18-029	203,000										203,000
EV Charger Infrastructure	CF-26-004	150,000										150,000
Jail Floor Refinishing	CF-24-005	150,000										150,000
Public Works Garage Doors	CF-26-009	120,000	130,000									250,000

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Fitness Shower Tile Replacement	CF-26-003	100,000										100,000
Civic Plaza Trestle Staining	CF-26-001	100,000										100,000
Western Maintenance Overhead Doors	CF-18-032	80,000										80,000
Fire Alarm System Maintenance	CF-24-001	50,000		50,000		50,000						150,000
Mill and Overlay Public Works Campus	CF-26-005		600,000									600,000
Civic Plaza Public Address System	CF-21-041		562,000									562,000
Civic Plaza Office Carpet	CF-26-002		500,000									500,000
Tear Down of Public Health	CF-25-003		230,000									230,000
BCA Classroom Sink, Cabinets & Countertop Upgrades	CF-23-004		120,000									120,000
Public Works North Roof	CF-21-042			1,200,000								1,200,000
BCA Dance Studio and Rehearsal Hall Floor Replace	CF-21-010			100,000								100,000
Civic Plaza Perimeter Heat	CF-21-045				3,728,000							3,728,000
BCA Greenberg Gallery Floor Replacement	CF-18-016				60,000							60,000
BFAC Improvements & Site Amenities	CF-16-032					5,000,000						5,000,000
BCA Storage Additions	CF-21-027										2,000,000	2,000,000
City Facilities Total		4,053,000	2,742,000	1,350,000	3,788,000	5,050,000	0	0	0	0	2,000,000	18,983,000
7700 Facilities Maintenance Total		4,053,000	2,742,000	1,350,000	3,788,000	5,050,000	0	0	0	0	2,000,000	18,983,000

Charter Bonds

City Facilities

Dwan Clubhouse Replacement	CF-16-014			6,900,000								6,900,000
Animal Shelter	CF-18-037			5,000,000								5,000,000
Dwan Golf Course Renovation Plan A	CF-19-006			4,000,000								4,000,000
BIG Concrete Replacement, Retaining Walls and ADA	CF-26-006			545,000								545,000
BFAC Improvements & Site Amenities	CF-16-032					5,000,000						5,000,000
City Facilities Total		0	0	16,445,000	0	5,000,000	0	0	0	0	0	21,445,000

Park Development

Sunrise Playground Replacement	PD-17-016			500,000								500,000
Countryside Playground Replacement	PD-17-013			350,000								350,000
Cedarcrest Playground Replacement	PD-18-028			350,000								350,000
Tarnhill Park Improvement Project	PD-17-015			250,000								250,000
Valley View Park Improvements	PD-18-006					5,000,000						5,000,000
Quail Ridge Playground Replacement	PD-18-022					350,000						350,000

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Reynolds Playground Replacement	PD-22-008					350,000						350,000
Pleasant Playground Replacement	PD-26-006					350,000						350,000
Hohag Playground Replacement	PD-19-016					350,000						350,000
Natural Resources Restoration	PD-24-010					200,000		200,000				400,000
Brookside Park Building Replacement	PD-18-027							4,000,000				4,000,000
Sunrise Park Building Replacement	PD-21-005							4,000,000				4,000,000
Gene Kelly Building Replacement	PD-24-003							4,000,000				4,000,000
Southdell Playground Replacement	PD-26-008							350,000				350,000
Brookside Playground Replacement	PD-26-002							350,000				350,000
Gene Kelly Playground Replacement	PD-26-001							350,000				350,000
Smith Park Building Replacement	PD-19-017									5,000,000		5,000,000
Running Park Building Replacement	PD-15-008									4,000,000		4,000,000
Maplewood Playground Replacement	PD-26-005									350,000		350,000
Running Park Playground Replacement	PD-26-007									350,000		350,000
Dred Scott Playground Replacement	PD-26-003									350,000		350,000
Southwood Playground Replacement	PD-26-009									350,000		350,000
Logan Playground Replacement	PD-26-004									350,000		350,000
Park Development Total		0	0	1,450,000	0	6,600,000	0	13,250,000	0	10,750,000	0	32,050,000
Charter Bonds Total		0	0	17,895,000	0	11,600,000	0	13,250,000	0	10,750,000	0	53,495,000

CIP Bonds

City Facilities

Equipment Maintenance Garage - New	CF-16-005	25,900,000										25,900,000
Fire Station 2 Rebuild	CF-16-001		21,624,000									21,624,000
Fire Station 5 Rebuild	CF-16-003			23,968,000								23,968,000
Fire Station 1 Renovation and Addition	CF-21-048					46,206,000						46,206,000
Fire Station 6 Rebuild	CF-16-004							28,968,000				28,968,000
Police Department Building	CF-26-010									75,000,000		75,000,000
City Facilities Total		25,900,000	21,624,000	0	23,968,000	0	46,206,000	0	28,968,000	0	75,000,000	221,666,000
CIP Bonds Total		25,900,000	21,624,000	0	23,968,000	0	46,206,000	0	28,968,000	0	75,000,000	221,666,000

City Sewer Availability Charge (SAC)

Sewer, Water, and Storm Water

North Central Sanitary Sewer Capacity Improvement	SW-25-018	22,330,000										22,330,000
107th and Hopkins Sanitary Sewer	SW-25-015	115,500										115,500

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
13th Ave San Sewer-82nd St to 86th St	SW-25-008		2,002,000									2,002,000
Killebrew Dr - San Sewer- Cedar to 23rd	SW-25-019			2,156,000								2,156,000
San Sewer-90th St & 18th to E OSR & Springside Ln	SW-25-014			808,500								808,500
91st San Sewer-Normandale Blvd to Poplar Bridge Rd	SW-25-005			793,100								793,100
Cedar Ave San Sewer - Killebrew to 85th	SW-25-010				1,463,000							1,463,000
American and Penn Sanitary Sewer	SW-25-016				38,500							38,500
95th and Garfield Sanitary Sewer	SW-25-013					53,900						53,900
Cedar Ave San Sewer- 85th to EOSR	SW-25-017						4,958,800					4,958,800
South Central (Nicollet & 102nd to 100th & 1st)	SW-25-020							1,540,000				1,540,000
<u>Sewer, Water, and Storm Water Total</u>		22,445,500	2,002,000	3,757,600	1,501,500	53,900	4,958,800	1,540,000	0	0	0	36,259,300
<u>City Sewer Availability Charge (SAC) Total</u>		22,445,500	2,002,000	3,757,600	1,501,500	53,900	4,958,800	1,540,000	0	0	0	36,259,300

Grant Funds

Park Development

Nine Mile Creek Corridor Renewal Project	PD-23-005	3,000,000										3,000,000
Natural Resources Restoration	PD-24-010	100,000			150,000							250,000
MN DNR State Trail Connections and Signage	PD-15-012		250,000									250,000
Tarnhill Park Improvement Project	PD-17-015			300,000								300,000
<u>Park Development Total</u>		3,100,000	250,000	300,000	150,000	0	0	0	0	0	0	3,800,000

Sewer, Water, and Storm Water

TMDL Study/Implementation Project	SW-07-004		500,000									500,000
Augmentation Well Abandonment	SW-20-004			10,000								10,000
<u>Sewer, Water, and Storm Water Total</u>		0	500,000	10,000	0	0	0	0	0	0	0	510,000

Surface Transportation

PMP ROW Trail Program	ST-18-004	3,305,000										3,305,000
SRTS-Stanley Av- W 84th St to Nine Mile Creek Pkwy	ST-26-002	465,000										465,000
School Zone Speed Limits	ST-25-002	168,700	130,400									299,100
98th Street @ 35W Interchange Reconfig Project	ST-25-004			3,455,000								3,455,000
CP Rail Regional Trail	ST-16-009			1,821,000								1,821,000

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Bloomington Pedestrian Crossing Safety Improvement	ST-25-006			550,700								550,700
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003				2,747,800							2,747,800
Xerxes Avenue Corridor Bikeway	ST-15-006				883,500							883,500
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009					800,000						800,000
35W Parallel Route Bikeway	ST-15-007					441,000						441,000
Portland Avenue Corridor Bikeway	ST-15-005								4,042,700			4,042,700
Nine Mile Creek Regional Trail	ST-18-003								544,000			544,000
West Bush Lake Road Trail (SW Gap)	ST-16-003								448,000			448,000
Surface Transportation Total		3,938,700	130,400	5,826,700	3,631,300	1,241,000	0	0	5,034,700	0	0	19,802,800
Grant Funds Total		7,038,700	880,400	6,136,700	3,781,300	1,241,000	0	0	5,034,700	0	0	24,112,800

H410 HRA Capital Projects

Housing and Redevelopment Authority (HRA)

HRA-Owned Properties Capital Improvements	HRA-26-001	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Housing and Redevelopment Authority (HRA) Total		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
H410 HRA Capital Projects Total		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000

Hennepin County

Surface Transportation

Nicollet Avenue Reconstruction	ST-20-006	7,905,000	10,500,000	10,500,000								28,905,000
PMP ROW Trail Program	ST-18-004	500,000			40,000							540,000
98th Street @ 35W Interchange Reconfig Project	ST-25-004	25,000	158,300	103,000								286,300
Old Shakopee Road (CSAH 1) - Aldrich Ave to 2nd Av	ST-26-001		1,820,000	8,190,000	8,190,000							18,200,000
Old Shakopee Road (CSAH 1) at 98th St Intersection	ST-24-021			500,000								500,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003				500,000							500,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009					1,280,000						1,280,000
Surface Transportation Total		8,430,000	12,478,300	19,293,000	8,730,000	1,280,000	0	0	0	0	0	50,211,300
Hennepin County Total		8,430,000	12,478,300	19,293,000	8,730,000	1,280,000	0	0	0	0	0	50,211,300

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Met Council												
Sewer, Water, and Storm Water												
MCES Interceptor: 84th & Harrison to 94th & James	SW-25-006					13,320,000						13,320,000
MCES Interceptor: E 90th St and 18th Ave S	SW-25-009					90,000						90,000
<u>Sewer, Water, and Storm Water Total</u>		0	0	0	0	13,410,000	0	0	0	0	0	13,410,000
<u>Met Council Total</u>		0	0	0	0	13,410,000	0	0	0	0	0	13,410,000

MnDOT

Surface Transportation

98th Street @ 35W Interchange Reconfig Project	ST-25-004	25,000	158,300	126,000								309,300
<u>Surface Transportation Total</u>		25,000	158,300	126,000	0	0	0	0	0	0	0	309,300
<u>MnDOT Total</u>		25,000	158,300	126,000	0	0	0	0	0	0	0	309,300

Municipal State Aid (MSA)

Surface Transportation

90th Street Retaining Walls	ST-25-003	700,000										700,000
Overlay of City Streets	ST-99-003	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
PMP-Street Reconstruction	ST-99-010	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005	324,000										324,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	190,300										190,300
98th Street @ 35W Interchange Reconfig Project	ST-25-004	125,000	358,400	85,000								568,400
106th Street Vehicle Bridge Preservation Project	ST-24-003	115,200										115,200
494 Proj-82nd St Bridge & 35W grade Modifications	ST-24-006		1,000,000									1,000,000
Nicollet Avenue Reconstruction	ST-20-006		838,000	1,402,900	1,610,900	435,200						4,287,000
494 Project - E-ZPass (Hwy 169 to Hwy 100)	ST-24-008		250,000									250,000
Roundabout Pedestrian Signals	ST-25-001		180,000									180,000
494 Project - E-ZPass (35W to TH77)	ST-24-007		50,000									50,000
494 Project - Nicollet RR Bridge	ST-24-005		50,000									50,000

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Old Shakopee Road (CSAH 1) at 98th St Intersection	ST-24-021			4,020,000								4,020,000
Xerxes Avenue Corridor Bikeway	ST-15-006				500,000							500,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003				187,000							187,000
Chicago Avenue Pedestrian Improvements	ST-24-010					1,257,500						1,257,500
102nd Street France to Normandale	ST-24-009						1,810,000					1,810,000
82nd Street Roadway and Pedestrian Improvements	ST-24-011						1,150,000					1,150,000
American Boulevard Culvert Replacement	ST-24-004						252,000	900,000				1,152,000
West Bush Lake Road Trail (SW Gap)	ST-16-003								112,000			112,000
<u>Surface Transportation Total</u>		2,454,500	3,726,400	6,507,900	3,297,900	2,692,700	4,212,000	1,900,000	1,112,000	1,000,000	1,000,000	27,903,400
<u>Municipal State Aid (MSA) Total</u>		2,454,500	3,726,400	6,507,900	3,297,900	2,692,700	4,212,000	1,900,000	1,112,000	1,000,000	1,000,000	27,903,400

Other Governmental Funding

Surface Transportation

Old Shakopee Road (CSAH 1) at 98th St Intersection	ST-24-021		100,000	340,000								440,000
CP Rail Regional Trail	ST-16-009			833,000								833,000
<u>Surface Transportation Total</u>		0	100,000	1,173,000	0	0	0	0	0	0	0	1,273,000
<u>Other Governmental Funding Total</u>		0	100,000	1,173,000	0	0	0	0	0	0	0	1,273,000

P414 (MOA1) and P433 (MOA II)

South Loop/Port Authority

Waterpark Parking Ramp	SL-26-001	30,000,000										30,000,000
<u>South Loop/Port Authority Total</u>		30,000,000	0	0	0	0	0	0	0	0	0	30,000,000
<u>P414 (MOA1) and P433 (MOA II) Total</u>		30,000,000	0	0	0	0	0	0	0	0	0	30,000,000

PIR Bonds & Assessments

Surface Transportation

PMP-Street Reconstruction	ST-99-010	5,355,900	5,648,700	7,032,200	7,408,800	7,804,200	8,219,400	8,655,400	9,113,200	9,593,800	10,098,500	78,930,100
Subdivision Streets (undesignated)	ST-99-009	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
<u>Surface Transportation Total</u>		5,455,900	5,748,700	7,132,200	7,508,800	7,904,200	8,319,400	8,755,400	9,213,200	9,693,800	10,198,500	79,930,100
<u>PIR Bonds & Assessments Total</u>		5,455,900	5,748,700	7,132,200	7,508,800	7,904,200	8,319,400	8,755,400	9,213,200	9,693,800	10,198,500	79,930,100

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Sales Tax Revenue Bonds												
Park Development												
Nine Mile Creek Corridor Renewal Project	PD-23-005	20,000,000										20,000,000
Park Development Total		20,000,000	0	0	0	0	0	0	0	0	0	20,000,000
Sales Tax Revenue Bonds Total		20,000,000	0	0	0	0	0	0	0	0	0	20,000,000
Tax Abatement												
Sewer, Water, and Storm Water												
84th San Sewer b/w Norman Center Dr & Stanley Rd	SW-16-013	1,980,000										1,980,000
84th San Sewer btwn EBLR & Norman Center Drive	SW-16-012	1,540,000										1,540,000
Sewer, Water, and Storm Water Total		0	3,520,000	0	0	0	0	0	0	0	0	3,520,000
Surface Transportation												
84th Street Pedestrian Bridge Replacement	ST-12-004	2,860,000										2,860,000
CP Rail Regional Trail	ST-16-009		339,000									339,000
84th St and Normandale Blvd Intersection Safety Improvement	ST-26-003							3,800,000				3,800,000
Am Blvd/Normandale Lake Blvd Intersection Improv.	ST-19-006							420,000				420,000
Surface Transportation Total		2,860,000	0	339,000	0	0	0	4,220,000	0	0	0	7,419,000
Tax Abatement Total		2,860,000	3,520,000	339,000	0	0	0	4,220,000	0	0	0	10,939,000
TIF Revenue Bonds												
South Loop/Port Authority												
Waterpark Parking Ramp	SL-26-001	45,000,000										45,000,000
South Loop/Port Authority Total		45,000,000	0	0	0	0	0	0	0	0	0	45,000,000
TIF Revenue Bonds Total		45,000,000	0	0	0	0	0	0	0	0	0	45,000,000

Source	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unfunded												
City Facilities												
Update City Card-Access System	CF-25-010	850,000										850,000
Cemetery Irrigation System	CF-26-008	400,000										400,000
City Network Expansion	CF-25-009	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Phase 2 PW Refit Office Redesign and Parking	CF-24-016					36,000,000						36,000,000
City Facilities Total		1,400,000	150,000	150,000	150,000	36,150,000	150,000	150,000	150,000	150,000	150,000	38,750,000
Park Development												
Tennis Court Reconstruction	PD-26-010	397,700	385,000	381,500	392,900	97,500		138,500			284,200	2,077,300
Basketball Court Reconstruction	PD-26-011	240,500	487,000	170,600	88,000	298,600		136,400			177,300	1,598,400
Park Development Total		638,200	872,000	552,100	480,900	396,100	0	274,900	0	0	461,500	3,675,700
Surface Transportation												
Old Shakopee Road (CSAH 1) - Aldrich Ave to 2nd Av	ST-26-001			4,000,000	3,000,000							7,000,000
Surface Transportation Total		0	0	4,000,000	3,000,000	0	0	0	0	0	0	7,000,000
Unfunded Total		2,038,200	1,022,000	4,702,100	3,630,900	36,546,100	150,000	424,900	150,000	150,000	611,500	49,425,700
GRAND TOTAL		204,046,600	86,788,900	94,240,400	80,671,900	107,064,700	88,934,600	60,152,800	69,710,000	41,529,800	115,666,400	948,806,100

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CITY FACILITIES



2026 through 2035
Projects by Category and Department
 Bloomington, MN

Department <i>Category</i>	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Facilities												
Aquatic Center												
BFAC Pool Shell Maintenance	CF-23-008	200,000										200,000
BFAC Improvements & Site Amenities	CF-16-032					10,000,000						10,000,000
Aquatic Center Total		200,000	0	0	0	10,000,000	0	0	0	0	0	10,200,000
Art Center												
BCA Audio/Video Event Equipment	CF-25-008	100,000										100,000
BCA Studio Laser Projection and Wi-Fi Systems	CF-23-005		170,000									170,000
BCA Classroom Sink, Cabinets & Countertop Upgrades	CF-23-004		120,000									120,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008		60,000									60,000
BCA Schneider Theater Hydraulic Lift System	CF-21-023			850,000								850,000
BCA Dance Studio and Rehearsal Hall Floor Replace	CF-21-010			100,000								100,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015			100,000								100,000
BCA Clay Studio Ventilation Upgrade	CF-23-003			70,000								70,000
BCA Electric Kilns Replacement	CF-21-012			65,000								65,000
BCA Schneider Theater Performance (Projection)	CF-21-025				250,000							250,000
BCA Replace Furniture	CF-19-013				100,000							100,000
BCA Greenberg Gallery Floor Replacement	CF-18-016				60,000							60,000
BCA Piano Replacement	CF-21-018						90,000					90,000
BCA Dance Studio Dressing & Bathroom Room Addition	CF-23-007										2,000,000	2,000,000
BCA Storage Additions	CF-21-027										2,000,000	2,000,000
Art Center Total		100,000	350,000	1,185,000	410,000	0	90,000	0	0	0	4,000,000	6,135,000

Facilities

Department <i>Category</i>	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment Maintenance Garage - New	CF-16-005	25,900,000										25,900,000
Civic Plaza Lunchroom	CF-26-007	1,200,000										1,200,000
Civic Plaza Carpet	CF-21-040	880,000										880,000
Update City Card-Access System	CF-25-010	850,000										850,000
Tuck Point Civic Plaza	CF-25-004	520,000										520,000
Cemetery Irrigation System	CF-26-008	400,000										400,000
Clock Tower	CF-24-004	250,000	600,000									850,000
Re-Commissioning Civic Plaza	CF-24-006	250,000										250,000
Civic Plaza Interior Doors - Police Detention	CF-18-029	203,000										203,000
City Network Expansion	CF-25-009	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Jail Floor Refinishing	CF-24-005	150,000										150,000
EV Charger Infrastructure	CF-26-004	150,000										150,000
Public Works Garage Doors	CF-26-009	120,000	130,000									250,000
Fitness Shower Tile Replacement	CF-26-003	100,000										100,000
Civic Plaza Trestle Staining	CF-26-001	100,000										100,000
Western Maintenance Overhead Doors	CF-18-032	80,000										80,000
Fire Alarm System Maintenance	CF-24-001	50,000		50,000		50,000						150,000
Fire Station 2 Rebuild	CF-16-001		21,624,000									21,624,000
Mill and Overlay Public Works Campus	CF-26-005		600,000									600,000
Civic Plaza Public Address System	CF-21-041		562,000									562,000
Civic Plaza Office Carpet	CF-26-002		500,000									500,000
Tear Down of Public Health	CF-25-003		230,000									230,000
Animal Shelter	CF-18-037			5,000,000								5,000,000
Public Works North Roof	CF-21-042			1,200,000								1,200,000
Fire Station 5 Rebuild	CF-16-003				23,968,000							23,968,000
Civic Plaza Perimeter Heat	CF-21-045				3,728,000							3,728,000
Phase 2 PW Refit Office Redesign and Parking	CF-24-016					36,000,000						36,000,000
Fire Station 1 Renovation and Addition	CF-21-048						46,206,000					46,206,000
Fire Station 6 Rebuild	CF-16-004							28,968,000				28,968,000
Police Department Building	CF-26-010										75,000,000	75,000,000
Facilities Total		31,353,000	24,396,000	6,400,000	27,846,000	36,200,000	46,356,000	150,000	29,118,000	150,000	75,150,000	277,119,000
Golf Course												
Dwan Electric Greens Mowers	CF-22-039	147,400			163,400			181,100			192,300	684,200
Dwan Fairway Mower Replacement	CF-22-041		72,000			80,000						152,000
Dwan Sand Bunker Tractor Rakes	CF-23-001		28,800			28,800						57,600

Department Category	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Dwan Clubhouse Replacement	CF-16-014			6,900,000								6,900,000
Dwan Golf Course Renovation Plan A	CF-19-006			4,000,000								4,000,000
Dwan 1250 Turf Sprayer with GPS	CF-22-045			100,000								100,000
Dwan Toro Sidewinders	CF-24-013						95,000					95,000
Dwan Rough Mowers	CF-22-044						30,300		65,000			95,300
Dwan John Deere Pro Gator Replacement	CF-25-006									98,000		98,000
Golf Course Total		147,400	100,800	11,000,000	163,400	108,800	125,300	181,100	65,000	98,000	192,300	12,182,100
Ice Garden												
BIG Concrete Replacement, Retaining Walls and ADA	CF-26-006			545,000								545,000
BIG Electric Zamboni Replacement	CF-21-033					167,000			193,500			360,500
Ice Garden Total		0	0	545,000	0	167,000	0	0	193,500	0	0	905,500
City Facilities Total		31,800,400	24,846,800	19,130,000	28,419,400	46,475,800	46,571,300	331,100	29,376,500	248,000	79,342,300	306,541,600
GRAND TOTAL		31,800,400	24,846,800	19,130,000	28,419,400	46,475,800	46,571,300	331,100	29,376,500	248,000	79,342,300	306,541,600

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-16-001
Project Name Fire Station 2 Rebuild

Total Project Cost	\$21,624,000	Department	City Facilities
Type	Improvement	Category	Facilities
Priority	Tier 1	Status	Active
Useful Life	50 years		

Description

Rebuild fire station 2 at same location, 10601 Xerxes Ave. S. Replace with an energy efficient modern fire and EMS station that accounts for firefighter and citizen safety designed for continuous 24 hour operations to provide a timely, effective response to emergencies. The design costs, estimated at \$500,000 will be covered by internal sources and spent the year prior to construction. The funds will be reimbursed with CIP Bond proceeds. *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The existing fire station 2 is inadequate for the purpose of providing for emergency response to the citizens and the protection of firefighters and their families. The Fire Department underwent a service assessment by City Gate Associates. This study was commissioned to review the need for six fire stations as the City is faced with older stations for which four of the six need to be replaced, according to a separate in-depth facility review commissioned by VFA for the City. The older stations do not have crew quarters for daytime or 24/7/365 Duty Crews. The stations date to the era of an all-volunteer Department. The stations need overnight spaces for times of harsh weather, or conditions like the recent social unrest for the Paid on Call firefighting personnel to staff the fire apparatus 24/7 to ensure a prompt speed and weight of attack since the response from home or business could be materially slowed. The current facilities do not provide for separation of work areas to protect against contamination and spread of toxic materials, pathogens, and carcinogens associated with firefighting and emergency medical response in today's fire and emergency medical response environment. In the current station these toxins and carcinogens are easily spread throughout the station and transferred to firefighters' homes as there are no facilities to contain or remediate them prior to the firefighters returning home after a fire.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	21,624,000	0	0	0	0	0	0	0	0	21,624,000
Total	0	21,624,000	0	0	0	0	0	0	0	0	21,624,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
CIP Bonds	0	21,624,000	0	0	0	0	0	0	0	0	21,624,000
Total	0	21,624,000	0	0	0	0	0	0	0	0	21,624,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-16-003
Project Name Fire Station 5 Rebuild

Total Project Cost	\$23,968,000	Department	City Facilities
Type	Improvement	Category	Facilities
Priority	Tier 2	Status	Active
Useful Life	50 years		

Description

Rebuild fire station 5 at same location, 10540 Bush Lake Rd. Replace with an energy efficient modern fire and EMS station that accounts for firefighter and citizen safety designed for continuous 24 hour operations to provide a timely, effective response to emergencies. The design costs, estimated at \$650,000 will be covered by internal sources and spent the year prior to construction. The funds will be reimbursed with CIP Bond proceeds. *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The existing fire station 5 is inadequate for the purpose of providing for emergency response to the citizens and the protection of firefighters and their families. The Fire Department underwent a service assessment by City Gate Associates. This study was commissioned to review the need for six fire stations as the City is faced with older stations for which four of the six need to be replaced, according to a separate in-depth facility review commissioned by VFA for the City. The older stations do not have crew quarters for daytime or 24/7/365 Duty Crews. The stations date to the era of an all-volunteer Department. The stations need overnight spaces for times of harsh weather, or conditions like the recent social unrest for the Paid on Call firefighting personnel to staff the fire apparatus 24/7 to ensure a prompt speed and weight of attack since the response from home or business could be materially slowed. The current facilities do not provide for separation of work areas to protect against contamination and spread of toxic materials, pathogens, and carcinogens associated with firefighting and emergency medical response in today's fire and emergency medical response environment. In the current station these toxins and carcinogens are easily spread throughout the station and transferred to firefighters' homes as there are no facilities to contain or remediate them prior to the firefighters returning home after a fire.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	23,968,000	0	0	0	0	0	0	23,968,000
Total	0	0	0	23,968,000	0	0	0	0	0	0	23,968,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
CIP Bonds	0	0	0	23,968,000	0	0	0	0	0	0	23,968,000
Total	0	0	0	23,968,000	0	0	0	0	0	0	23,968,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-16-004
Project Name Fire Station 6 Rebuild

Total Project Cost	\$28,968,000	Department	City Facilities
Type	Improvement	Category	Facilities
Priority	Tier 2	Status	Active
Useful Life	50 years		

Description

Rebuild fire station 6 at same location, 8601 Lakeview Rd. Replace with an energy efficient modern fire and EMS station that accounts for firefighter and citizen safety designed for continuous 24 hour operations to provide a timely, effective response to emergencies. The design costs, estimated at \$650,000 will be covered by internal sources and spent the year prior to construction. The funds will be reimbursed with CIP Bond proceeds. *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The existing fire station 6 is inadequate for the purpose of providing for emergency response to the citizens and the protection of firefighters and their families. The Fire Department underwent a service assessment by City Gate Associates. This study was commissioned to review the need for six fire stations as the City is faced with older stations for which four of the six need to be replaced, according to a separate in-depth facility review commissioned by VFA for the City. The older stations do not have crew quarters for daytime or 24/7/365 Duty Crews. The stations date to the era of an all-volunteer Department. The stations need overnight spaces for times of harsh weather, or conditions like the recent social unrest for the Paid on Call firefighting personnel to staff the fire apparatus 24/7 to ensure a prompt speed and weight of attack since the response from home or business could be materially slowed. The current facilities do not provide for separation of work areas to protect against contamination and spread of toxic materials, pathogens, and carcinogens associated with firefighting and emergency medical response in today's fire and emergency medical response environment. In the current station these toxins and carcinogens are easily spread throughout the station and transferred to firefighters' homes as there are no facilities to contain or remediate them prior to the firefighters returning home after a fire.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	0	0	28,968,000	0	0	28,968,000
Total	0	0	0	0	0	0	0	28,968,000	0	0	28,968,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
CIP Bonds	0	0	0	0	0	0	0	28,968,000	0	0	28,968,000
Total	0	0	0	0	0	0	0	28,968,000	0	0	28,968,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-16-005			
Project Name	Equipment Maintenance Garage - New			
Total Project Cost	\$25,900,000		Department	City Facilities
Type	Economic-Infrastructure		Category	Facilities
Priority	Tier 1		Status	Active
Useful Life	35 years			

Description

New equipment garage/maintenance garage is approximately 40,000 square feet. This new building may include the central warehouse, parts room, as well as lockers, and restrooms. This cost does not include any land acquisition that may be required. *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The work load and larger size of vehicles has exceeded the capacity of the current garage. Due to space constraints technology and safety, improvements are limited on the existing footprint.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	25,900,000	0	0	0	0	0	0	0	0	0	25,900,000
Total	25,900,000	0	0	0	0	0	0	0	0	0	25,900,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
CIP Bonds	25,900,000	0	0	0	0	0	0	0	0	0	25,900,000
Total	25,900,000	0	0	0	0	0	0	0	0	0	25,900,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-16-014		
Project Name	Dwan Clubhouse Replacement		
Total Project Cost	\$6,900,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Golf Course	Priority	Tier 2
Status	Active	Useful Life	50 years

Description

Construct a new clubhouse to replace the current clubhouse at Dwan Golf Clubhouse. *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Dwan's current clubhouse was built with the golf course in 1970. It underwent a major remodeling in 1986 when the clubhouse was updated and expanded. Since then, the building has had a roof replacement in 2015 and minor updates such as new carpeting, paint and kitchen appliances. The clubhouse is showing signs of age, both internally and externally. A new clubhouse would better serve the needs of customers and the operation. An expanded banquet area could allow the golf course to host larger special events and tournaments. In addition, traffic flow could be improved by reconfiguring check-in and concessions. In 2021, HGA Architects conducted a study on replacing the existing facility with a new building with more square footage and provided a cost estimate for construction. A new HGA study is being conducted in 2021. construction in 2026 and 2027. A community survey and open house was conducted in 2021 to solicit community feedback. This project includes parking lot and site improvements.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	6,900,000	0	0	0	0	0	0	0	6,900,000
Total	0	0	6,900,000	0	0	0	0	0	0	0	6,900,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	6,900,000	0	0	0	0	0	0	0	6,900,000
Total	0	0	6,900,000	0	0	0	0	0	0	0	6,900,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-16-032		
Project Name	BFAC Improvements & Site Amenities		
Total Project Cost	\$10,000,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Aquatic Center	Priority	Tier 3
Status	Active	Useful Life	25 years

Description

Add pool amenities per the pool study that will be completed in 2026. Amenities will be added to improve the user experience. The surrounding area of Valley View will be studied if it's determined that the footprint of the pool or related amenities should be expanded to enhance the facility.

Justification

The pool needs to be updated to improve user experience and keep it competitive with the outdoor pool market.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	10,000,000	0	0	0	0	0	10,000,000
Total	0	0	0	0	10,000,000	0	0	0	0	0	10,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	5,000,000	0	0	0	0	0	5,000,000
7700 Facilities Maintenance	0	0	0	0	5,000,000	0	0	0	0	0	5,000,000
Total	0	0	0	0	10,000,000	0	0	0	0	0	10,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-18-016		
Project Name	BCA Greenberg Gallery Floor Replacement		
Total Project Cost	\$60,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Art Center	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

Replace wood floor in Greenberg Gallery.

Justification

Reached end of useful life, originally installed in 2003.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	60,000	0	0	0	0	0	0	60,000
Total	0	0	0	60,000	0	0	0	0	0	0	60,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	0	0	0	60,000	0	0	0	0	0	0	60,000
Total	0	0	0	60,000	0	0	0	0	0	0	60,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-18-029

Project Name Civic Plaza Interior Doors - Police Detention

Total Project Cost	\$203,000	Department	City Facilities
Type	Improvement	Category	Facilities
Priority	Tier 1	Status	Active
Useful Life	15 years		

Description

Civic Plaza Detention Facility Doors - Interior Construction and Conveyance

Justification

Beyond Useful Life - Necessary

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	203,000	0	0	0	0	0	0	0	0	0	203,000
Total	203,000	0	0	0	0	0	0	0	0	0	203,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	203,000	0	0	0	0	0	0	0	0	0	203,000
Total	203,000	0	0	0	0	0	0	0	0	0	203,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-18-032		
Project Name	Western Maintenance Overhead Doors		
Total Project Cost	\$80,000	Department	City Facilities
Type	Improvement	Category	Facilities
Priority	Tier 1	Status	Active
Useful Life	20 years		

Description

Western Maintenance Overhead Sectional Doors; Electric Operation - Exterior

Justification

Beyond Useful Life - Necessary

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	80,000	0	0	0	0	0	0	0	0	0	80,000
Total	80,000	0	0	0	0	0	0	0	0	0	80,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	80,000	0	0	0	0	0	0	0	0	0	80,000
Total	80,000	0	0	0	0	0	0	0	0	0	80,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-18-037		
Project Name	Animal Shelter		
Total Project Cost	\$5,000,000	Contact	Maintenance Superintendent
Department	City Facilities	Type	Improvement
Category	Facilities	Priority	Tier 1
Status	Active	Useful Life	40 years

Description

Build a new animal shelter. *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Current Animal Shelter is housed in a 1962 building that was converted to shelter use in the mid-1960s. Existing 1650 sq. ft. is inadequate to provide proper separation of animals and office space. Kennel construction does not meet current stands, and allows for contact between animals creating opportunities for injury or spread of disease. Drainage systems are inadequate and allow animal waste to enter multiple kennels. Heating and ventilation systems are also inadequate, with very cold temperatures inside during winter months.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	5,000,000	0	0	0	0	0	0	0	5,000,000
Total	0	0	5,000,000	0	0	0	0	0	0	0	5,000,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	5,000,000	0	0	0	0	0	0	0	5,000,000
Total	0	0	5,000,000	0	0	0	0	0	0	0	5,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-19-006		
Project Name	Dwan Golf Course Renovation Plan A		
Total Project Cost	\$4,000,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Golf Course	Priority	Tier 2
Status	Active	Useful Life	50 years

Description

A course master plan was completed in 2021. The design includes the renovation of existing bunkers to include new sand, drainage, bunker liners and replacement of greenside and tee irrigation. Also included in the master plan are other course renovations that improve sight-lines, safety and the overall play-ability of the course. *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Bunkers typically have a life-span of approximately 20 years. The bunkers at Dwan are approaching 50 years old and are a constant complaint of the patrons and customers.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	4,000,000	0	0	0	0	0	0	0	4,000,000
Total	0	0	4,000,000	0	0	0	0	0	0	0	4,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	4,000,000	0	0	0	0	0	0	0	4,000,000
Total	0	0	4,000,000	0	0	0	0	0	0	0	4,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-19-013		
Project Name	BCA Replace Furniture		
Total Project Cost	\$100,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Art Center	Priority	Tier 2
Status	Active	Useful Life	15 years

Description

Replace backstage, rehearsal hall and art studio furniture, tables, chairs, etc.

Justification

Furniture is beyond useful life and/or repair and needs replacement.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	100,000	0	0	0	0	0	0	100,000
Total	0	0	0	100,000	0	0	0	0	0	0	100,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6500 Art Center	0	0	0	100,000	0	0	0	0	0	0	100,000
Total	0	0	0	100,000	0	0	0	0	0	0	100,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-20-008		
Project Name	BCA Gallery Light Fixtures & Personal Lift Replace		
Total Project Cost	\$60,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Infrastructure
Category	Art Center	Priority	Tier 1
Status	Active	Useful Life	15 years

Description

Replace gallery lighting track lighting system with improved technology, energy efficient fixtures and LED bulbs. Lighting system originally installed in 2003. Replace BCA personal lift equipment. Originally purchased for \$5,266 in 2003.

Justification

Original installed in 2003, replacement parts are unavailable. Newer track lighting will not only look better, but will be more energy efficient. Fixture wiring can corrode and become a fire and safety issue if not maintained and replaced properly. Personal lift has become less dependable, despite annual inspections. It's reached the end of it's useful life.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	60,000	0	0	0	0	0	0	0	0	60,000
Total	0	60,000	0	0	0	0	0	0	0	0	60,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6500 Art Center	0	60,000	0	0	0	0	0	0	0	0	60,000
Total	0	60,000	0	0	0	0	0	0	0	0	60,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-21-010		
Project Name	BCA Dance Studio and Rehearsal Hall Floor Replace		
Total Project Cost	\$100,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social - Infrastructure
Category	Art Center	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

Replace wood floor in the Dance Studio and Rehearsal Hall.

Justification

Reached useful life, original installed in 2003.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	100,000	0	0	0	0	0	0	0	100,000
Total	0	0	100,000	0	0	0	0	0	0	0	100,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	0	0	100,000	0	0	0	0	0	0	0	100,000
Total	0	0	100,000	0	0	0	0	0	0	0	100,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-21-012		
Project Name	BCA Electric Kilns Replacement		
Total Project Cost	\$65,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Art Center	Priority	Tier 2
Status	Active	Useful Life	15 years

Description

The two-three electric kilns in the ceramics studio have reached the end of their useful life and have started to falter in performance. In addition, an upgraded ventilation system is needed in the kiln room for health, safety, and functionality

Justification

Kilns are getting old and need increasing maintenance and replacement parts. Ventilations system needs to be upgraded to keep up with use and health and safety needs.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	65,000	0	0	0	0	0	0	0	65,000
Total	0	0	65,000	0	0	0	0	0	0	0	65,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6500 Art Center	0	0	65,000	0	0	0	0	0	0	0	65,000
Total	0	0	65,000	0	0	0	0	0	0	0	65,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-21-015		
Project Name	BCA Gas Kiln and Ventilation Replacement		
Total Project Cost	\$100,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Art Center	Priority	Tier 2
Status	Active	Useful Life	15 years

Description

The large Bailey gas kiln in the ceramics studio has reached the end of it's functional life. This kiln is 20+ years old and in need of replacement for health, safety and functionality reasons. In addition, an upgraded ventilation system is needed in the kiln room for health, safety, and functionality.

Justification

Kilns are getting old and need increasing maintenance and replacement parts. Ventilations system needs to be upgraded to keep up with use and health and safety needs.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	100,000	0	0	0	0	0	0	0	100,000
Total	0	0	100,000	0	0	0	0	0	0	0	100,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6500 Art Center	0	0	100,000	0	0	0	0	0	0	0	100,000
Total	0	0	100,000	0	0	0	0	0	0	0	100,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-21-018
Project Name BCA Piano Replacement

Total Project Cost	\$90,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Art Center	Priority	Tier 3
Status	Active	Useful Life	15 years

Description

Purchase Upright pianos for general use and rental in BCA rehearsal hall and classroom areas - 4 (Kwai UST8 or similar). Purchase a new concert quality baby grand piano for Schneider Theater.

Justification

Three NEW pianos were purchased in 2019 for between \$8,000-\$12,000 depending on the kind/purpose of the piano. Currently (in 2020) the BCA has 4 upright pianos (3 new ones) and one baby grand piano in the Schneider Theater. The upright piano upstairs was not replaced in 2019. Lifespan depends on how well the pianos are maintained and the impact of weather/humidity on the pianos. Pianos purchased from Piano World in 2019 with combined funds from BCA, Angelica Cantanti and Artistry.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	90,000	0	0	0	0	90,000
Total	0	0	0	0	0	90,000	0	0	0	0	90,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6500 Art Center	0	0	0	0	0	90,000	0	0	0	0	90,000
Total	0	0	0	0	0	90,000	0	0	0	0	90,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-21-023		
Project Name	BCA Schneider Theater Hydraulic Lift System		
Total Project Cost	\$850,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social - Infrastructure
Category	Art Center	Priority	Tier 1
Status	Active	Useful Life	20 years

Description

Lift original to building in 2003. Is reaching the end of it's useful life.

Justification

For general safety of facility users, and to keep with updated safety codes, the orchestra pit/stage lift in the Schneider Theater should be replaced with a newer version.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	850,000	0	0	0	0	0	0	0	850,000
Total	0	0	850,000	0	0	0	0	0	0	0	850,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6500 Art Center	0	0	850,000	0	0	0	0	0	0	0	850,000
Total	0	0	850,000	0	0	0	0	0	0	0	850,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-21-025		
Project Name	BCA Schneider Theater Performance (Projection)		
Total Project Cost	\$250,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Art Center	Priority	Tier 2
Status	Active	Useful Life	10 years

Description

Design and install 3-4 performance-specific high-resolution projectors for the Schneider Theater stage. These projectors would enhance user/audience experience and productions, concerts, improve the capabilities for and other arts and culture events and performances. These projectors would run independently of the single projector installed by the City's communications department which is configured only for presentation purposes and NOT theatrical uses.

Justification

Theatrical projections systems are becoming the standard for theater venues as this greatly improves the complexity and capabilities of visually modifying a space. This improvement would increase artist and audience experience and make previously unattainable performances and concerts feasible. In addition, projection capabilities cuts down on the cost for set pieces, drops, etc. for performances.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	250,000	0	0	0	0	0	0	250,000
Total	0	0	0	250,000	0	0	0	0	0	0	250,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6500 Art Center	0	0	0	250,000	0	0	0	0	0	0	250,000
Total	0	0	0	250,000	0	0	0	0	0	0	250,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-21-027		
Project Name	BCA Storage Additions		
Total Project Cost	\$2,000,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Art Center	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

This project intends to plan, construct, and implement use of a storage facility on the southeast lawn of BCA, near the existing Dance Studio. The space would primarily house event equipment currently scattered throughout the building, including: Event tables and chairs, audio/video event equipment, Farmer's Market supplies, theatrical equipment, and pianos.

This project also includes implementation of BCA storage by loading dock and/or NE corner of building. Right now storage is scarce for all City departments and leasing resident arts organizations. Storage for event furniture, theater furniture/musical furniture (chairs and music stands, etc.), stage equipment/set pieces, and general BCA equipment is becoming necessary.

Justification

BCA has struggled with storage needs since the facility opened, having few dedicated spaces in the original design. Event equipment primarily lives within the event rooms currently, creating issues on certain days when the room schedules are full and equipment has no place to be properly stored. Audio and video equipment are kept in small closets that are perpetually overflowing. The loading dock is currently used for equipment storage, making temporary storage of delivered items (the original intent of the use of space) impossible.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Total	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Total	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-21-033		
Project Name	BIG Electric Zamboni Replacement		
Total Project Cost	\$360,500	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Ice Garden	Priority	Tier 3
Status	Active	Useful Life	15 years

Description

2030: Replace Zambonis that are reaching their useful life expectancy. Project listed to occur for \$150,000 in 2030 (replaces the Zamboni purchased in 2015).

2033: Replace Zamboni that is reaching its useful life expectancy. Approximate price after trade in of old equipment is estimated at \$193,500 in 2033 (replaces the Zamboni purchased in 2018),

Justification

Current Zamboni equipment is reaching its useful life expectancy.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	0	167,000	0	0	193,500	0	0	360,500
Total	0	0	0	0	167,000	0	0	193,500	0	0	360,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6450 Ice Garden	0	0	0	0	167,000	0	0	193,500	0	0	360,500
Total	0	0	0	0	167,000	0	0	193,500	0	0	360,500

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-21-040		
Project Name	Civic Plaza Carpet		
Total Project Cost	\$880,000	Contact	Maintenance Superintendent
Department	City Facilities	Type	Improvement
Category	Facilities	Priority	Tier 1
Status	Active	Useful Life	10 years

Description

In public uses the life expectancy of carpet is 10 years. The Carpet in the lobby was replaced in 2014, the stairs 2015 and the main office areas in 2017.

Justification

Carpet will have exceeded its life expectancy and will be worn, stained and faded.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	880,000	0	0	0	0	0	0	0	0	0	880,000
Total	880,000	0	0	0	0	0	0	0	0	0	880,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	880,000	0	0	0	0	0	0	0	0	0	880,000
Total	880,000	0	0	0	0	0	0	0	0	0	880,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-21-041
Project Name Civic Plaza Public Address System

Total Project Cost	\$562,000	Department	City Facilities
Type	Improvement	Category	Facilities
Priority	Tier 1	Status	Active
Useful Life	15 years		

Description

The Civic Plaza Public Address System although rarely used is an important part of safety at Civic Plaza.

Justification

These types of systems have a life expectancy of 15 years. Rapidly changing technology makes maintaining and updating these systems challenging.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	0	562,000	0	0	0	0	0	0	0	0	562,000
Total	0	562,000	0	0	0	0	0	0	0	0	562,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	0	562,000	0	0	0	0	0	0	0	0	562,000
Total	0	562,000	0	0	0	0	0	0	0	0	562,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-21-042

Project Name Public Works North Roof

Total Project Cost	\$1,200,000	Department	City Facilities
Type	Improvement	Category	Facilities
Priority	Tier 1	Status	Active
Useful Life	20 years		

Description

This roof is a EPDM Ballasted Roof original to the building in 2005. The building houses large equipment, Utility Area, Police Storage and the Fleet Wash System.

Justification

This type of roof has a 20-year life expectancy. Staff will monitor and maintain roof condition for replacement.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	0	0	1,200,000	0	0	0	0	0	0	0	1,200,000
Total	0	0	1,200,000	0	0	0	0	0	0	0	1,200,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	0	0	1,200,000	0	0	0	0	0	0	0	1,200,000
Total	0	0	1,200,000	0	0	0	0	0	0	0	1,200,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-21-045		
Project Name	Civic Plaza Perimeter Heat		
Total Project Cost	\$3,728,000	Department	City Facilities
Type	Improvement	Category	Facilities
Priority	Tier 2	Status	Active
Useful Life	20 years		

Description

This system encompasses Civic Plaza's wall heating system. The life expectancy for this system is 18 years.

Justification

As this system ages out the maintenance will increase and part availability will become an issue. This system provides the lower heat in the office areas.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	0	0	0	3,728,000	0	0	0	0	0	0	3,728,000
Total	0	0	0	3,728,000	0	0	0	0	0	0	3,728,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	0	0	0	3,728,000	0	0	0	0	0	0	3,728,000
Total	0	0	0	3,728,000	0	0	0	0	0	0	3,728,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-21-048
Project Name Fire Station 1 Renovation and Addition

Total Project Cost	\$46,206,000	Department	City Facilities
Type	Improvement	Category	Facilities
Priority	Tier 1	Status	Active
Useful Life	20 years		

Description

Fire Station 1 was built in 1993 and has five bays totaling 23,379 square feet. This station does not have adequate space for a 24/7 operation. This upgrade is necessary to meet ongoing and future needs of the fire department.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The building is not meeting the needs of the fire department personnel. The current layout does not include space for dorm rooms, current health and safety requirements for fire staff. This plan includes updating heating and cooling units, reorganizing the space on the main level, providing living and sleeping quarters as an addition to the existing building.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	46,206,000	0	0	0	0	46,206,000
Total	0	0	0	0	0	46,206,000	0	0	0	0	46,206,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
CIP Bonds	0	0	0	0	0	46,206,000	0	0	0	0	46,206,000
Total	0	0	0	0	0	46,206,000	0	0	0	0	46,206,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-22-039		
Project Name	Dwan Electric Greens Mowers		
Total Project Cost	\$684,200	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Golf Course	Priority	Tier 1
Status	Active	Useful Life	10 years

Description
2026: Two new triplex Electric greens mowers, trade in two 1998 Toro triplex greens mowers.
2029: Two new triplex Electric greens mowers, trade in two 2001 Toro tri-plex greens mowers.
2032: Two new triplex electric greens mowers, trade in two 2012 Toro Greensmaster 3150 gas mowers.
2035: Two new triplex electric greens mowers, trade in 2017 and 2019 TORO GM3150 mowers

Justification
2026: Replace 1998 Toro 3150's greens mowers with 2160 and 2170 hours. Replace the gas engine mowers with Greensmaster eTriflex 3360 electric mowers,
2029: Replace 2001 Greensmaster 3150 greens mowers with estimated hours of 6700 hours or 400,000 on the engine. These are the remaining gas powered greens mowers which will complete our full conversation to all electric greens mowers.
2032: Replace 2012 Greensmaster 3150 greens mowers with estimated 5,123 hours/307,380 miles and 5,114 hours/306,840 hour, respectively on each engine.
2035: Replace 2017 TORO GM3150 with approx. 4,095hrs/245,700 miles and replacing 2019 TORO GM3150 with approx. 3,624hrs/217,00 miles.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	147,400	0	0	163,400	0	0	181,100	0	0	0	491,900
Unassigned	0	0	0	0	0	0	0	0	0	192,300	192,300
Total	147,400	0	0	163,400	0	0	181,100	0	0	192,300	684,200
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6400 Golf Course	147,400	0	0	163,400	0	0	181,100	0	0	192,300	684,200
Total	147,400	0	0	163,400	0	0	181,100	0	0	192,300	684,200

Capital Improvement Plan
Bloomington, MN

Project #	CF-22-041		
Project Name	Dwan Fairway Mower Replacement		
Total Project Cost	\$280,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Golf Course	Priority	Tier 1
Status	Active	Useful Life	10 years

Description

2024: New 5 Reel Fairway Mower.

2027: New 5 Reel Fairway Mower.

2030: Replace existing mower with a new 5 Reel Fairway Mower.

Justification

2024: Replace 2010 John Deere Fairway mower with 1918 hours 2340 hours or 140,400 miles Mowers are used to mow fairways four days per week on average of 3 hours per day during the golf season Would like to replace with electric mowers when they become available. Existing mower will be 17 years old.

2027: Replace 2010 John Deere Fairway mower with 1918 hours 2340 hours or 140,400 miles Mowers are used to mow fairways four days per week on average of 3 hours per day during the golf season Would like to replace with electric mowers when they become available. Existing mower will be 17 years old.

2030: Replace 2010 John Deere Fairway mower with electric mower. 3672 hours or 220,320 miles. Mowers are used to mow fairways four days per week on average of 3 hours per day during the golf season. Preference is to replace with electric mowers when they become available.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
128,000	Equipment	0	72,000	0	0	80,000	0	0	0	0	0	152,000
	Total	0	72,000	0	0	80,000	0	0	0	0	0	152,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
128,000	6400 Golf Course	0	72,000	0	0	80,000	0	0	0	0	0	152,000
	Total	0	72,000	0	0	80,000	0	0	0	0	0	152,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-22-044		
Project Name	Dwan Rough Mowers		
Total Project Cost	\$95,300	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Golf Course	Priority	Tier 3
Status	Active	Useful Life	10 years

Description

2031: New 72" Toro Groundmaster Out Front Rough Mower. Electric rough mower.

2033: Two new 72 Toro Groundmaster Out Front Rough Mowers. Electric mowers.

Justification

2031: Replace the 2009 John Deere 1445. 3300 hours or 198,000 miles. Mowers are used five days per week for 4 to 5 hours a day to mow the rough. Would like to replace these mowers with electric mowers when they become available.

2033: Replace the 2011 and 2013 John Deere1445. 5309 hours or 318,540 miles Mowers are used five days per week for 4 to 5 hours a day to mow the rough. Preference is to replace these mowers with electric mowers when they become available.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	0	0	30,300	0	65,000	0	0	95,300
Total	0	0	0	0	0	30,300	0	65,000	0	0	95,300

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6400 Golf Course	0	0	0	0	0	30,300	0	65,000	0	0	95,300
Total	0	0	0	0	0	30,300	0	65,000	0	0	95,300

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-22-045		
Project Name	Dwan 1250 Turf Sprayer with GPS		
Total Project Cost	\$100,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Golf Course	Priority	Tier 2
Status	Active	Useful Life	10 years

Description

New Turf Sprayer with updated GPS technology to prevent over spraying.

Justification

Replace the 1972 Cushman sprayer2007 Toro 1250 Sprayer. The 1972 sprayer is over 50 years old and parts are no longer available. It is imperative to have a back-up sprayer in case of emergency situations need to be applied during extreme heat and high dew points when disease can develop rapidly and kill the greens. The sprayers are used to apply fertilizers and chemicals throughout the golf season.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	100,000	0	0	0	0	0	0	0	100,000
Total	0	0	100,000	0	0	0	0	0	0	0	100,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6400 Golf Course	0	0	100,000	0	0	0	0	0	0	0	100,000
Total	0	0	100,000	0	0	0	0	0	0	0	100,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-23-001
Project Name Dwan Sand Bunker Tractor Rakes

Total Project Cost	\$57,600	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Golf Course	Priority	Tier 2
Status	Active	Useful Life	10 years

Description

2027: Replacement sand bunker tractor rake.

2030: Replacement sand bunker tractor rake.

Justification

2027: Replace 2006 John Deere Sand Pro bunker rake. Bunker rakes average approximately 195 hours of use annually with an estimate of 4,100 hours or 246,000 miles by 2027. Bunker rakes are used 3-4 days a week for 3 hours per day to prepare the sand for daily play. Parts are worn out on existing unit.

2030: Replace 2009 John Deere Sand Pro bunker rake. Bunker rakes average approximately 195 hours of use annually with an estimate of 3900 hours by 2030. Bunker rakes are used 3-4 days a week for 3 hours per day to prepare the sand for daily play. Parts are worn out on existing unit.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	28,800	0	0	28,800	0	0	0	0	0	57,600
Total	0	28,800	0	0	28,800	0	0	0	0	0	57,600

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6400 Golf Course	0	28,800	0	0	28,800	0	0	0	0	0	57,600
Total	0	28,800	0	0	28,800	0	0	0	0	0	57,600

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-23-003		
Project Name	BCA Clay Studio Ventilation Upgrade		
Total Project Cost	\$70,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Art Center	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

The clay studio has a small storage room where clay is mixed and reclaimed for use. This is a dusty and dirty process and requires a good ventilation system for health and safety reasons. The current ventilation system doesn't seem to work as well as it needs to and users in this space have voiced concerns.

Justification

The clay studio has the most robust student population and tends to sell out classes to full enrollment. It's one of the specialized studios in the Art Center and a favorite among visual arts students. For the health and safety of students, instructors, and the clay studio manager it is imperative that we have the proper ventilation systems in air place to efficiently and effectively clean the air of clay particles.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	70,000	0	0	0	0	0	0	0	70,000
Total	0	0	70,000	0	0	0	0	0	0	0	70,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6500 Art Center	0	0	70,000	0	0	0	0	0	0	0	70,000
Total	0	0	70,000	0	0	0	0	0	0	0	70,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-23-004
Project Name BCA Classroom Sink, Cabinets & Countertop Upgrades

Total Project Cost	\$120,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Art Center	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

The BCA studio classrooms on the second floor are in need of upgrades to the originally installed sinks, counter-tops and cabinetry. Double sinks with deeper basins, with exposed traps beneath that would make them significantly easier to maintain and much more functional. Replacing the cabinetry with more updated version would modernize the spaces. In addition, making the wall-mounted cabinets deeper by 6 would improve storage for larger boxes and above-average sized arts material items.

Justification

The studio classrooms all have originally-installed cabinetry, counter-tops and sinks. They are in need of updating as they have worn, broken and become out of date. A studio refresh would brighten the space, make it more functional for users, and update the studios aesthetically.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	120,000	0	0	0	0	0	0	0	0	120,000
Total	0	120,000	0	0	0	0	0	0	0	0	120,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	0	120,000	0	0	0	0	0	0	0	0	120,000
Total	0	120,000	0	0	0	0	0	0	0	0	120,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-23-005		
Project Name	BCA Studio Laser Projection and Wi-Fi Systems		
Total Project Cost	\$170,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Art Center	Priority	Tier 1
Status	Active	Useful Life	20 years

Description

The BCA studio classrooms on the second floor and Rehearsal Hall are in need of ceiling mounted lased projection systems to make these spaces more multi-functional for facility users. Class instructors, meeting leaders and other facility users have requested a plug-and-go projection system in addition to better Wi-Fi strength throughout the studio areas.

Justification

The studio classrooms and Rehearsal Hall are used for a myriad of purposes including visual arts and vocal classes, rehearsals, meetings, exercise classes and guest artist presentations. Dedicated ceiling mounted projectors, in-room speakers, and better Wi-Fi connectivity would greatly increase user satisfaction and make these types of activities easier to run by laptop.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	170,000	0	0	0	0	0	0	0	0	170,000
Total	0	170,000	0	0	0	0	0	0	0	0	170,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6500 Art Center	0	170,000	0	0	0	0	0	0	0	0	170,000
Total	0	170,000	0	0	0	0	0	0	0	0	170,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-23-007
Project Name BCA Dance Studio Dressing & Bathroom Room Addition

Total Project Cost	\$2,000,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Art Center	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

Add BCA dressing rooms and non-gendered bathroom addition. The dance studio does not have it's own dedicated bathrooms or dressing rooms for professional dancers to keep needed items in.

Justification

The closest option is the Schneider Theater dressing and bathrooms. However, due to actors union restrictions, these cannot be accessed during show runs. In addition, changing in the BCA general bathrooms on the first floor is not preferred as this is not a designated dressing area. A dedicated dressing room and bathroom addition to the dance studio would greatly increase user experience and elevate issues between arts groups and outside guest artists using the spaces.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Total	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6500 Art Center	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Total	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-23-008		
Project Name	BFAC Pool Shell Maintenance		
Total Project Cost	\$200,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Aquatic Center	Priority	Tier 1
Status	Active	Useful Life	5 years

Description

Sandblast and paint pool shell to meet environmental health and safety codes.

Justification

Pool shell must be bright white or light blue with minimal shaded areas for improved safety.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	200,000	0	0	0	0	0	0	0	0	0	200,000
Total	200,000	0	0	0	0	0	0	0	0	0	200,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6550 Aquatics	200,000	0	0	0	0	0	0	0	0	0	200,000
Total	200,000	0	0	0	0	0	0	0	0	0	200,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-24-001

Project Name Fire Alarm System Maintenance

Total Project Cost	\$150,000	Department	City Facilities
Type	Improvement	Category	Facilities
Priority	Tier 1	Status	Active
Useful Life	20 years		

Description

Maintenance is planning for every 5 years to upgrade the components that are either not functioning properly or needed technology upgrades.

Justification

The system as a whole would be around \$700,000 to replace, by planning upgrades every five years Maintenance will be able to maintain the system, keep it updated without a total rehab project of the system.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	50,000	0	50,000	0	50,000	0	0	0	0	0	150,000
Total	50,000	0	50,000	0	50,000	0	0	0	0	0	150,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	50,000	0	50,000	0	50,000	0	0	0	0	0	150,000
Total	50,000	0	50,000	0	50,000	0	0	0	0	0	150,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-24-004		
Project Name	Clock Tower		
Total Project Cost	\$850,000	Contact	Maintenance Superintendent
Department	City Facilities	Type	Improvement
Category	Facilities	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

The ownership of the clock was transferred to the City in 1998. Maintenance has been replacing mechanisms to keep the clock running.

Justification

The clock tower pillars are deteriorating and need to be replaced. The brick exterior is leaking and the brick is not longer available. Parts for the clock mechanism are difficult to procure and should be updated for that reason.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	250,000	600,000	0	0	0	0	0	0	0	0	850,000
Total	250,000	600,000	0	0	0	0	0	0	0	0	850,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	250,000	600,000	0	0	0	0	0	0	0	0	850,000
Total	250,000	600,000	0	0	0	0	0	0	0	0	850,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-24-005		
Project Name	Jail Floor Refinishing		
Total Project Cost	\$150,000	Department	City Facilities
Type	Improvement	Category	Facilities
Priority	Tier 1	Status	Active
Useful Life	20 years		

Description

The jail floors were scheduled to be refinished in 2018. Due to schedule issues the project was not completed.

Justification

With constant traffic and cleaning the concrete floors in the jail are ready to be refinished. The project was delayed in 2018 and the recent painting project in the jail did not include the floors. The project can only take place in the spring or the fall to assure ventilation of the smells.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	150,000	0	0	0	0	0	0	0	0	0	150,000
Total	150,000	0	0	0	0	0	0	0	0	0	150,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	150,000	0	0	0	0	0	0	0	0	0	150,000
Total	150,000	0	0	0	0	0	0	0	0	0	150,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-24-006

Project Name Re-Commissioning Civic Plaza

Total Project Cost	\$250,000	Department	City Facilities
Type	Improvement	Category	Facilities
Priority	Tier 1	Status	Active
Useful Life	20 years		

Description

Test Civic Plaza's existing systems and equipment to ensure they are functioning to the original design intent and make adjustments to correct deviations from the original design and current use of the building.

Justification

Civic Plaza's control system is now over 20 years old. Systems and equipment are in need of a tune-up to adjust for new equipment and changes of use. Re-commissioning will evaluate the buildings performance and recommend changes. Typically a re-commissioning will identify changes and can produce energy savings up to 49%.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	250,000	0	0	0	0	0	0	0	0	0	250,000
Total	250,000	0	0	0	0	0	0	0	0	0	250,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	250,000	0	0	0	0	0	0	0	0	0	250,000
Total	250,000	0	0	0	0	0	0	0	0	0	250,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-24-013

Project Name Dwan Toro Sidewinders

Total Project Cost \$185,000

Department City Facilities

Category Golf Course

Status Active

Contact Parks & Rec Director

Type Recreation and Social-Infrastructure

Priority Tier 1

Useful Life 10 years

Description

2025: Toro Sidewinder mowers.

2031: Toro Sidewinder mowers.

Justification

2025: Replaces 2002 and 2008 sidewinder mower. 5,100 hours or 306,00 miles Mowers are used five days per week for 4 to 5 hours per day in order to maintain tees and green approaches and surrounds. The existing mowers struggle on hills due to poor hydraulic systems.

2031: Replaces 2002 and 2008 sidewinder mower. 6,382 hours or 382,950 miles. Mowers are used five days per week for 4 to 5 hours per day in order to maintain tees and green approaches and surrounds. The existing mowers struggle on hills due to poor failing hydraulic systems.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
90,000	Equipment	0	0	0	0	0	95,000	0	0	0	0	95,000
	Total	0	0	0	0	0	95,000	0	0	0	0	95,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
90,000	6400 Golf Course	0	0	0	0	0	95,000	0	0	0	0	95,000
	Total	0	0	0	0	0	95,000	0	0	0	0	95,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-24-016
Project Name Phase 2 PW Refit Office Redesign and Parking

Total Project Cost	\$36,000,000	Department	City Facilities
Type	Improvement	Category	Facilities
Priority	Tier 2	Status	Active
Useful Life	20 years		

Description

Public Works hired a consultant in 2023 to review the needs of current work performed at this facility. This second will include reviewing the layout of the front entrance, customer visitor parking, locker rooms, restrooms, training rooms, vehicle storage, storage, and shop spaces. Staff is working on funding in the form of Federal Public Works Infrastructure grants, Energy grants, and sustainability funding.

Justification

As staff numbers increase and vehicles get larger, the current building design is not meeting the quality of customer service desired. The Public Works Needs Assessment study will guide the effort to improve customer experience while providing, accessibility to the building, and improving safety and security for staff. This Re-fit will address some long-standing issues of undersized locker rooms, parking, lack of storage, and shortage of work space.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	36,000,000	0	0	0	0	0	36,000,000
Total	0	0	0	0	36,000,000	0	0	0	0	0	36,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unfunded	0	0	0	0	36,000,000	0	0	0	0	0	36,000,000
Total	0	0	0	0	36,000,000	0	0	0	0	0	36,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-25-003
Project Name Tear Down of Public Health

Total Project Cost	\$230,000	Contact	Maintenance Superintendent
Department	City Facilities	Type	Improvement
Category	Facilities	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

The Public Health Building has been in service for over 60 years. The services preformed at this location will be included in the new Community Health and Wellness center.

The building has a long history of use, additions, and repairs and has reached it's useful life. The building will be torn down after the completion of the new facility.

Justification

The facility has struggled to meet the needs of the current use. The cost for a major renovation to re-purpose the building to meet current code is more than the value of the building. Without a current plan for future use of the building and costs to keep to the building operational the recommendation is to tear the building down. To delay removing the building will just allow for the facility to become more deteriorated.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	0	230,000	0	0	0	0	0	0	0	0	230,000
Total	0	230,000	0	0	0	0	0	0	0	0	230,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	0	230,000	0	0	0	0	0	0	0	0	230,000
Total	0	230,000	0	0	0	0	0	0	0	0	230,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-25-004		
Project Name	Tuck Point Civic Plaza		
Total Project Cost	\$520,000	Contact	Maintenance Superintendent
Department	City Facilities	Category	Facilities
Priority	Tier 1	Status	Active
Useful Life	15 years		

Description

Facilities staff requested a company to evaluate the condition of expansion joints, joint sealants, and mortar. Many of these systems have a life cycle of 10-15 years.

Justification

With the continued exposure to the elements the exterior will continue to be at risk for water intrusion. By restoring these systems the building will continue to be water tight and serve the City for years to come. This works is required to maintain the life of the building.

Expenditures		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance		520,000	0	0	0	0	0	0	0	0	0	520,000
Total		520,000	0	0	0	0	0	0	0	0	0	520,000
Funding Sources		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance		520,000	0	0	0	0	0	0	0	0	0	520,000
Total		520,000	0	0	0	0	0	0	0	0	0	520,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-25-006		
Project Name	Dwan John Deere Pro Gator Replacement		
Total Project Cost	\$98,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Golf Course	Priority	Tier 3
Status	Active	Useful Life	15 years

Description

Two new John Deere Pro Gator utility vehicles.

Justification

Replace a two 2001 John Deere Pro Gators with 3000 hour or 180,000 miles.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	0	0	0	0	0	98,000	0	98,000
Total	0	0	0	0	0	0	0	0	98,000	0	98,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6400 Golf Course	0	0	0	0	0	0	0	0	98,000	0	98,000
Total	0	0	0	0	0	0	0	0	98,000	0	98,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-25-008		
Project Name	BCA Audio/Video Event Equipment		
Total Project Cost	\$100,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Art Center	Priority	Tier 1
Status	Active	Useful Life	15 years

Description

This project intends to replace outdated audio and video event equipment within the Center for the Arts. Recent CIP projects have been completed within the Schneider and Black Box Theaters for built-in systems, however any supplemental equipment remains 10-15 years out of date. This supplemental equipment is used for theater shows, events within other Center for the Arts facilities, rehearsals, classes, and public engagement sessions. The majority of the current older equipment belongs to Artistry - this project provides a much-needed update while bringing equipment under city control and ownership.

Justification

Most of the audio and video equipment within the Center for the Arts is several years out of date. Examples include: Speakers and PA systems, microphones, mobile/outdoor sound systems, cables, projectors, wall screens, and live streaming equipment. To sustain a high level of customer service to arts patrons and users, equipment upgrades are necessary to modernize and prevent untimely breakdowns. As stated above, the majority of the current older equipment belongs to Artistry - this project brings equipment under city control and ownership. This equipment may also serve Arts in the Parks and other seasonal programming.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	100,000	0	0	0	0	0	0	0	0	0	100,000
Total	100,000	0	0	0	0	0	0	0	0	0	100,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6500 Art Center	100,000	0	0	0	0	0	0	0	0	0	100,000
Total	100,000	0	0	0	0	0	0	0	0	0	100,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-25-009		
Project Name	City Network Expansion		
Total Project Cost	\$1,650,000	Contact	Maintenance Superintendent
Department	City Facilities	Type	Improvement
Category	Facilities	Priority	Tier 1
Status	Active	Useful Life	30 years

Description

Add network connectivity to City sites that are currently not connected to the City's internal network. This will provide the facility to add or enhance site security, provide for future site enhancements and unify applications across more sites. Initial focus will be unconnected parks and water treatment locations, priority will be determined by anticipated benefit and impact. 2-3 City additional facilities will be connected each year.

Justification

The City currently has a large number of locations that are not connected and strategically connecting them will enhance the City's service offerings associated with these locations.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
150,000	Engineering and Installation	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
	Total	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
150,000	Unfunded	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
	Total	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-25-010		
Project Name	Update City Card-Access System		
Total Project Cost	\$850,000	Contact	Chief Information Officer
Department	City Facilities	Category	Facilities
Priority	Tier 1	Status	Active
Useful Life	20 years		

Description

Update the card-access controllers currently used at the City. This will also include re-keying external access for City locations to validate access and security across all currently connected facilities. An updated system will provide additional security enhancements.

Justification

The security system has surpassed its end of life (20 years), it was installed when Civic Plaza was built in 2003. Hardware currently in use is no longer available for replacement.

Expenditures		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment		850,000	0	0	0	0	0	0	0	0	0	850,000
Total		850,000	0	0	0	0	0	0	0	0	0	850,000
Funding Sources		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unfunded		850,000	0	0	0	0	0	0	0	0	0	850,000
Total		850,000	0	0	0	0	0	0	0	0	0	850,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-26-001		
Project Name	Civic Plaza Trestle Staining		
Total Project Cost	\$100,000	Contact	Maintenance Superintendent
Department	City Facilities	Type	Improvement
Category	Facilities	Priority	Tier 3
Status	Active	Useful Life	15 years

Description

The surface of the trestle structure is past due for a new coat of stain to prolong it's life span.

Justification

The trestle structure has deteriorated and requires a new coat of stain to protect it from the environment. This will be the first time it has been refinished since it was built.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	100,000	0	0	0	0	0	0	0	0	0	100,000
Total	100,000	0	0	0	0	0	0	0	0	0	100,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	100,000	0	0	0	0	0	0	0	0	0	100,000
Total	100,000	0	0	0	0	0	0	0	0	0	100,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-26-002
Project Name Civic Plaza Office Carpet

Total Project Cost	\$500,000	Contact	Maintenance Superintendent
Department	City Facilities	Type	Improvement
Category	Facilities	Priority	Tier 3
Status	Active	Useful Life	10 years

Description

The main office area carpet was replaced in 2017. With the useful life expectancy of carpet being 10 years, replacement is due.

Justification

The carpet is worn, stained, and faded. In order to restore the intended function and appearance, the carpet needs to be replaced.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	0	500,000	0	0	0	0	0	0	0	0	500,000
Total	0	500,000	0	0	0	0	0	0	0	0	500,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	0	500,000	0	0	0	0	0	0	0	0	500,000
Total	0	500,000	0	0	0	0	0	0	0	0	500,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-26-003

Project Name Fitness Shower Tile Replacement

Total Project Cost \$100,000

Department City Facilities

Category Facilities

Useful Life 25 years

Contact Maintenance Superintendent

Type Improvement

Status Active

Description

Replace tile in the fitness room showers at the civic plaza.

Justification

The tile system in the fitness room showers is failing and leaking. Replacement is necessary to prevent further damage.

Expenditures		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unassigned		100,000	0	0	0	0	0	0	0	0	0	100,000
Total		100,000	0	0	0	0	0	0	0	0	0	100,000

Funding Sources		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance		100,000	0	0	0	0	0	0	0	0	0	100,000
Total		100,000	0	0	0	0	0	0	0	0	0	100,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-26-004
Project Name EV Charger Infrastructure

Total Project Cost	\$150,000	Contact	Maintenance Superintendent
Department	City Facilities	Type	Improvement
Category	Facilities	Status	Active
Useful Life	15 years		

Description

Outfit City Facilities with electric vehicle chargers.

Justification

Due to growing demand for electric vehicle charging, Facilities is planning to expand its infrastructure with additional charging locations.

Expenditures		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unassigned		150,000	0	0	0	0	0	0	0	0	0	150,000
Total		150,000	0	0	0	0	0	0	0	0	0	150,000

Funding Sources		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance		150,000	0	0	0	0	0	0	0	0	0	150,000
Total		150,000	0	0	0	0	0	0	0	0	0	150,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-26-005		
Project Name	Mill and Overlay Public Works Campus		
Total Project Cost	\$600,000	Contact	Maintenance Superintendent
Department	City Facilities	Type	Improvement
Category	Facilities	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

The asphalt driveways and parking lots at Public Works, installed in 2002, have reached the end of their useful life (15-30 Years).

Justification

Due to their deteriorating condition, milling and overlaying is now required to restore the function and appearance of the surfaces.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unassigned	0	600,000	0	0	0	0	0	0	0	0	600,000
Total	0	600,000	0	0	0	0	0	0	0	0	600,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	0	600,000	0	0	0	0	0	0	0	0	600,000
Total	0	600,000	0	0	0	0	0	0	0	0	600,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-26-006
Project Name BIG Concrete Replacement, Retaining Walls and ADA

Total Project Cost	\$545,000	Contact	Parks & Rec Director
Department	City Facilities	Type	Recreation and Social-Infrastructure
Category	Ice Garden	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

Replace existing Concrete emergency exit concrete pads and staircase and retaining walls on the west side of BIG and with a new concrete pad, retaining walls and an ADA accessible sidewalk accessing this space. New Space would serve two purposes: 1 - ADA compliant emergency exit for upper lounge area, multi-purpose room and shooting area. 2 - Would become an added entertainment space available adjacent to the flex use lounge space and meeting room.

Justification

Current concrete pads and stairs and crumbling and heaving and only egress is by the staircase which is not ADA compliant which is more important now that the space is accessible by a lift/elevator inside.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	545,000	0	0	0	0	0	0	0	545,000
Total	0	0	545,000	0	0	0	0	0	0	0	545,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	545,000	0	0	0	0	0	0	0	545,000
Total	0	0	545,000	0	0	0	0	0	0	0	545,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-26-007		
Project Name	Civic Plaza Lunchroom		
Total Project Cost	\$1,200,000	Contact	Maintenance Superintendent
Department	City Facilities	Type	Improvement
Category	Facilities	Priority	Tier 1
Status	Active	Useful Life	25 years

Description

The lunchroom, original to the building's construction, will undergo upgrades to enhance functionality and comfort. Improvements include an expanded and reconfigured kitchen, diverse seating options for varied group sizes and gatherings, and the addition of two private personal needs rooms. Additionally, the space will be fully separated from the public areas by a new badge access door.

Justification

A recent space study identified a lack of adequate amenities and highlighted the need for improvements to the breakroom to better support staff. Improvements include separating staff areas from public spaces to enhance privacy and security and adding two new personal needs rooms to accommodate nursing mothers and individuals with medical needs. These improvements will further enhance the function of the space.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unassigned	1,200,000	0	0	0	0	0	0	0	0	0	1,200,000
Total	1,200,000	0	0	0	0	0	0	0	0	0	1,200,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	1,200,000	0	0	0	0	0	0	0	0	0	1,200,000
Total	1,200,000	0	0	0	0	0	0	0	0	0	1,200,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-26-008		
Project Name	Cemetery Irrigation System		
Total Project Cost	\$400,000	Contact	Maintenance Superintendent
Department	City Facilities	Type	Improvement
Category	Facilities	Status	Active
Useful Life	25 years		

Description

Install new irrigation system at the city cemetery.

Justification

The current system has exceeded its useful lifespan and has many deficiency which elicit replacement.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unassigned	400,000	0	0	0	0	0	0	0	0	0	400,000
Total	400,000	0	0	0	0	0	0	0	0	0	400,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unfunded	400,000	0	0	0	0	0	0	0	0	0	400,000
Total	400,000	0	0	0	0	0	0	0	0	0	400,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	CF-26-009		
Project Name	Public Works Garage Doors		
Total Project Cost	\$250,000	Contact	Maintenance Superintendent
Department	City Facilities	Type	Improvement
Category	Facilities	Priority	Tier 1
Status	Active	Useful Life	25 years

Description

2026: Replace the garage doors and controls on the west side of the garage. (\$120,000)

2027: Replace the garage doors and controls on the east side of the garage. (\$130,000)

Justification

The existing garage doors are in poor condition. Repeated mechanical failures along with increasing costs to maintain the system support the need to replace the doors.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unassigned	120,000	130,000	0	0	0	0	0	0	0	0	250,000
Total	120,000	130,000	0	0	0	0	0	0	0	0	250,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
7700 Facilities Maintenance	120,000	130,000	0	0	0	0	0	0	0	0	250,000
Total	120,000	130,000	0	0	0	0	0	0	0	0	250,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # CF-26-010
Project Name Police Department Building

Total Project Cost	\$75,000,000	Contact	Maintenance Superintendent
Department	City Facilities	Type	Infrastructure
Category	Facilities	Priority	Tier 3
Status	Active	Useful Life	40 years

Description

Development of a multi-story Police Department facility (Class 1 jail classification), including covered vehicle parking, a parking garage, secured storage lot, and designated emergency response unit parking. The site will also feature a perimeter security fence, animal shelter, and dedicated training facilities.

Justification

The current facility has been outgrown, and reconstruction of the existing jail is not cost-effective. Relocating the Police Department enables strategic city expansion at the Civic Plaza, improves safety for all city staff, and allows for secure, purpose-built facilities with specialized HVAC and building systems.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	0	0	0	0	75,000,000	75,000,000
Total	0	0	0	0	0	0	0	0	0	75,000,000	75,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
CIP Bonds	0	0	0	0	0	0	0	0	0	75,000,000	75,000,000
Total	0	0	0	0	0	0	0	0	0	75,000,000	75,000,000

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HOUSING AND REDEVELOPMENT AUTHORITY



BLOOMINGTON

2026 through 2035

Projects by Category and Department

Bloomington, MN

Department <i>Category</i>	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Housing and Redevelopment Authority (HRA)												
Facilities												
HRA-Owned Properties Capital Improvements	<i>HRA-26-001</i>	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
	<u>Facilities Total</u>	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
	<u>Housing and Redevelopment Authority (HRA) Total</u>	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
	GRAND TOTAL	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	HRA-26-001		
Project Name	HRA-Owned Properties Capital Improvements		
Total Project Cost	\$1,500,000	Contact	HRA Administrator
Department	Housing and Redevelopment Authority (HRA)	Type	Improvement
Category	Facilities	Priority	Tier 1
Status	Active	Useful Life	20 years

Description

The Bloomington HRA owns and operates 42 single-family rental properties. The HRA rents these homes at affordable rates to low and very-low-income households through two different programs. Most of the homes in the portfolio are 1950/60's ramblers and many components will reach the end of their useful life over the next 10 years. Examples of necessary work include roof replacements, furnace replacements, grading, and structural repairs. Updating these systems prolongs the useful life of the properties and ensures a safe and habitable living environment for residents.

These activities are anticipated to be funded primarily through grants, rental income, and the HRA Levy. No funding has been awarded currently.

Justification

The 42 rental properties are an important piece of the affordable housing infrastructure within the City. Investment in capital improvements will guarantee they will remain available to income-qualifying residents moving forward.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Total	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
H410 HRA Capital Projects	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
Total	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000

PARK DEVELOPMENT



BLOOMINGTON

COMBINED TEN-YEAR
CAPITAL IMPROVEMENT PLAN

2026 through 2035
Projects by Category and Department
 Bloomington, MN

Department <i>Category</i>	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Park Development												
Parks												
Nine Mile Creek Corridor Renewal Project	PD-23-005	23,000,000										23,000,000
Tennis Court Reconstruction	PD-26-010	397,700	385,000	381,500	392,900	97,500		138,500			284,200	2,077,300
Natural Resources Restoration	PD-24-010	300,000	200,000		300,000	300,000		300,000				1,400,000
Basketball Court Reconstruction	PD-26-011	240,500	487,000	170,600	88,000	298,600		136,400			177,300	1,598,400
MN DNR State Trail Connections and Signage	PD-15-012		250,000									250,000
Tarnhill Park Improvement Project	PD-17-015			900,000								900,000
Sunrise Playground Replacement	PD-17-016			500,000								500,000
Cedarcrest Playground Replacement	PD-18-028			350,000								350,000
Countryside Playground Replacement	PD-17-013			350,000								350,000
Valley View Park Improvements	PD-18-006					5,000,000						5,000,000
Reynolds Playground Replacement	PD-22-008					350,000						350,000
Quail Ridge Playground Replacement	PD-18-022					350,000						350,000
Hohag Playground Replacement	PD-19-016					350,000						350,000
Pleasant Playground Replacement	PD-26-006					350,000						350,000
Brookside Park Building Replacement	PD-18-027							4,000,000				4,000,000
Gene Kelly Building Replacement	PD-24-003							4,000,000				4,000,000
Sunrise Park Building Replacement	PD-21-005							4,000,000				4,000,000
Brookside Playground Replacement	PD-26-002							350,000				350,000
Gene Kelly Playground Replacement	PD-26-001							350,000				350,000
Southdell Playground Replacement	PD-26-008							350,000				350,000
Smith Park Building Replacement	PD-19-017									5,000,000		5,000,000
Running Park Building Replacement	PD-15-008									4,000,000		4,000,000
Southwood Playground Replacement	PD-26-009									350,000		350,000
Running Park Playground Replacement	PD-26-007									350,000		350,000
Logan Playground Replacement	PD-26-004									350,000		350,000
Maplewood Playground Replacement	PD-26-005									350,000		350,000
Dred Scott Playground Replacement	PD-26-003									350,000		350,000

Department Category	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
	<u>Parks Total</u>	23,938,200	1,322,000	2,652,100	780,900	7,096,100	0	13,624,900	0	10,750,000	461,500	60,625,700
	<u>Park Development Total</u>	23,938,200	1,322,000	2,652,100	780,900	7,096,100	0	13,624,900	0	10,750,000	461,500	60,625,700
	 GRAND TOTAL	 23,938,200	 1,322,000	 2,652,100	 780,900	 7,096,100	 0	 13,624,900	 0	 10,750,000	 461,500	 60,625,700

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-15-008
Project Name Running Park Building Replacement

Total Project Cost	\$4,000,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 3
Status	Active	Useful Life	50 years

Description

Replace the existing building with a new building that will feature ADA-compliant restrooms and expanded programming opportunities including rentals and warming house for outdoor skating. A community informed master plan of the park was completed in 2023 and will guide site development.

Justification

The current building has reached its useful life, provides limited program opportunities and lacks accessibility. Building replacement is planned to be concurrent with playground replacement.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	0	0	0	4,000,000	0	4,000,000
Total	0	0	0	0	0	0	0	0	4,000,000	0	4,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	0	0	0	0	4,000,000	0	4,000,000
Total	0	0	0	0	0	0	0	0	4,000,000	0	4,000,000

2026 thru 2035

Capital Improvement Plan
Bloomington, MN

Project #	PD-15-012		
Project Name	MN DNR State Trail Connections and Signage		
Total Project Cost	\$250,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social - Infrastructure
Category	Parks	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

Provide safe and efficient connections to the Minnesota River Valley via on-road and off-road facilities connecting to Bloomington's Alternative Transportation System. Work considered as part of this project planning will include:

-Wayfinding and Signage in the areas leading to both the major and minor trail-heads connecting to the MN River Valley and State Trail

-Lyndale Trail-head (Sorenson Boat Launch) signage, bike lane, bike facilities, parking improvements

Justification

MN DNR recently constructed phase 1 of the MN River Valley State trail. Primary access to this trail is located at Lyndale Avenue at the MN River. Planning will be in coordination with Public Works, Engineering Department and Lyndale Avenue improvements west of 106th Street to south terminus. This planning will also be coordinated with the U.S Fish and Wildlife Service. The 2021 Park System Master Plan (PSMP) identifies trails and mobility as a priority park element. The Action Plan in Section four calls for signage and wayfinding plans across the City that integrate with Regional Trail signage proposed. This project supports Strategy one of the City's 2022-2027 Strategic Plan.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	250,000	0	0	0	0	0	0	0	0	250,000
Total	0	250,000	0	0	0	0	0	0	0	0	250,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Grant Funds	0	250,000	0	0	0	0	0	0	0	0	250,000
Total	0	250,000	0	0	0	0	0	0	0	0	250,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-17-013
Project Name Countryside Playground Replacement

Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). The design will be developed through a planning process with the community.

Justification

Countryside playground was installed in 2000. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	350,000	0	0	0	0	0	0	0	350,000
Total	0	0	350,000	0	0	0	0	0	0	0	350,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	350,000	0	0	0	0	0	0	0	350,000
Total	0	0	350,000	0	0	0	0	0	0	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-17-015
Project Name Tarnhill Park Improvement Project

Total Project Cost	\$900,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

Tarnhill Park improvements will include building and playground removal and new park amenities identified through a community engagement process. New park amenities that could be considered include nature play, skate park, disc golf, picnic shelter, trails and continued natural resources management and improvement.

Justification

Tarnhill playground was installed in 2001. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Prairie and woodland restoration continue to be a focus which includes woodchipped nature trails. Other programming and recreation experience at this park is lacking. Since winter skating was discontinued at this site the park building is minimally used and at the end of its useful life.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	900,000	0	0	0	0	0	0	0	900,000
Total	0	0	900,000	0	0	0	0	0	0	0	900,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4400 Park Development	0	0	350,000	0	0	0	0	0	0	0	350,000
Grant Funds	0	0	300,000	0	0	0	0	0	0	0	300,000
Charter Bonds	0	0	250,000	0	0	0	0	0	0	0	250,000
Total	0	0	900,000	0	0	0	0	0	0	0	900,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-17-016
Project Name Sunrise Playground Replacement

Total Project Cost	\$500,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social - Infrastructure
Category	Parks	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). A park concept plan was completed in 2023 with input from the community. The design will respond to the concept plan and be further developed through a planning process with the community.

Justification

Sunrise playground was installed in 2000 and has a sand play surface. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	500,000	0	0	0	0	0	0	0	500,000
Total	0	0	500,000	0	0	0	0	0	0	0	500,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	500,000	0	0	0	0	0	0	0	500,000
Total	0	0	500,000	0	0	0	0	0	0	0	500,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	PD-18-006		
Project Name	Valley View Park Improvements		
Total Project Cost	\$5,000,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

Potential amenities include a playground replacement, lighted pickleball courts, field lighting, walking loops, expanded skate park, park shelter with restrooms. Renewal of site amenities will occur with improvements to Bloomington Family Aquatic Center.

Justification

Studies and analysis done as part of the 2021 draft Park System Master Plan identify needs and opportunities to update parks and park programming to better serve residents today and in the future. A community engagement process will be used as part of the planning process for this project to more specifically identify and design new park amenities.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	5,000,000	0	0	0	0	0	5,000,000
Total	0	0	0	0	5,000,000	0	0	0	0	0	5,000,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	5,000,000	0	0	0	0	0	5,000,000
Total	0	0	0	0	5,000,000	0	0	0	0	0	5,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-18-022
Project Name Quail Ridge Playground Replacement

Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 2
Status	Active	Useful Life	15 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). The design will be developed through a planning process with the community.

Justification

Quail Ridge playground was installed in 2005. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	350,000	0	0	0	0	0	350,000
Total	0	0	0	0	350,000	0	0	0	0	0	350,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	350,000	0	0	0	0	0	350,000
Total	0	0	0	0	350,000	0	0	0	0	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-18-027
Project Name Brookside Park Building Replacement

Total Project Cost	\$4,000,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 3
Status	Active	Useful Life	15 years

Description

Replace the existing building with a new building modeled after Bryant Park that will feature ADA-compliant restrooms and expanded programming opportunities including rentals and warming house for outdoor skating. A community informed master plan of the park was completed in 2023 and will guide site development.

Justification

The current building has reached its useful life, provides limited program opportunities and lacks accessibility. Building replacement is planned to be concurrent with playground replacement.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Total	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Total	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-18-028
Project Name Cedarcrest Playground Replacement

Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 2
Status	Active	Useful Life	15 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). The design will be developed through a planning process with the community.

Justification

Cedarcrest playground was installed in 2006. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	350,000	0	0	0	0	0	0	0	350,000
Total	0	0	350,000	0	0	0	0	0	0	0	350,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	350,000	0	0	0	0	0	0	0	350,000
Total	0	0	350,000	0	0	0	0	0	0	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-19-016
Project Name Hohag Playground Replacement

Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 2
Status	Active	Useful Life	15 years

Description

Replace playground equipment (\$100,000), demo old equipment and site prep (\$30,000), reconfigure concrete border and trails (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$22,350) and contingency (\$17,150). Total of \$188,500. *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Playground was constructed in 2009. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	0	350,000	0	0	0	0	0	350,000
Total	0	0	0	0	350,000	0	0	0	0	0	350,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	350,000	0	0	0	0	0	350,000
Total	0	0	0	0	350,000	0	0	0	0	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-19-017
Project Name Smith Park Building Replacement

Total Project Cost	\$5,000,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social - Infrastructure
Category	Parks	Priority	Tier 3
Status	Active	Useful Life	20 years

Description

Smith Park renovation includes a new park shelter building, walking loops, natural resource improvements and other site amenities as further identified through a community driven park planning process in 2022.

Justification

Assessment of existing infrastructure and extensive stakeholder and community engagement through the 2021 Park System Master Plan (PSMP) identified needs and priorities for the City's parks. New park shelter buildings are prioritized to add indoor recreation space which is currently lacking. The project will reflect the priorities of the PSMP of natural resources, park facilities needs, trails/ mobility and equity. The project will address actions steps specifically identified in Section four of the PSMP. Updated park spaces supports strategies one and two of the City's 2022-2027 Strategic Plan.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000
Total	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000
Total	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	PD-21-005		
Project Name	Sunrise Park Building Replacement		
Total Project Cost	\$4,000,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 3
Status	Active	Useful Life	20 years

Description

Replace the existing building with a new 2,500 SF building modeled after Bryant Park building which will feature ADA-compliant restrooms and expanded programming opportunities including rentals and warming house for outdoor skating. A community informed master plan of the park was completed in 2023 and will guide site development.

Justification

The current building has reached its useful life, provides limited program opportunities and lacks accessibility. Building replacement is planned to be concurrent with playground replacement.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Total	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Total	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	PD-22-008		
Project Name	Reynolds Playground Replacement		
Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 2
Status	Active	Useful Life	15 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). The design will be developed through a planning process with the community.

Justification

Reynolds playground was installed in 2011. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	350,000	0	0	0	0	0	350,000
Total	0	0	0	0	350,000	0	0	0	0	0	350,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	350,000	0	0	0	0	0	350,000
Total	0	0	0	0	350,000	0	0	0	0	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	PD-23-005		
Project Name	Nine Mile Creek Corridor Renewal Project		
Total Project Cost	\$23,000,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 1
Status	Active	Useful Life	50 years

Description

The project includes 131 acres of woodland and wetland restoration, 12,000 lineal feet of stream/riparian restoration of Nine Mile Creek, 12,400 feet of trails with associated retaining walls, wayfinding and signage, bridge replacements, boardwalk trail, within Central Park. The project includes Moir and Harrison park improvement. Moir park includes new playground and nature play, open air shelter with accessible restrooms, trail loops, disc golf improvements, consolidated parking, and accessible trail to the Creek. Harrison Park will include a Bloomington Veteran's Memorial, natural area restoration, renewed parking lot and stormwater management, and ADA trail access to Nine Mile Creek.

Justification

On November 7, 2023, Bloomington residents approved a half-percent local sales tax that will generate \$20,000,000 over a 20-year period for design and construction of this project. It restores natural resources within a Metro DNR Conservation Corridor and provides increased recreational access to regionally significant trail networks for the broad community of MN River valley trail users year-around. Natural resources, trails, equity and access were identified by the community as Priority Park Elements in the recently completed Park System Master Plan (PSMP) and natural areas are the underpinning of Bloomington's park system. The Nine Mile Creek corridor is identified as a key remaining natural area within Bloomington. The recently completed Natural Resources Prioritization and Management Strategies for Bloomington Parks ranks Moir-Central Park as the highest priority for restoration. Improvements to Harrison Park include a new Veteran's Memorial constructed in partnership with Bloomington Remembers Veterans. Improvements to Moir Park will renew playground and building infrastructure assets and new park amenities that will be guided through community engagement.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	23,000,000	0	0	0	0	0	0	0	0	0	23,000,000
Total	23,000,000	0	0	0	0	0	0	0	0	0	23,000,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Sales Tax Revenue Bonds	20,000,000	0	0	0	0	0	0	0	0	0	20,000,000
Grant Funds	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000
Total	23,000,000	0	0	0	0	0	0	0	0	0	23,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-24-003
Project Name Gene Kelly Building Replacement

Total Project Cost	\$4,000,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 3
Status	Active	Useful Life	20 years

Description

Replacement of existing park building using the Bryant Park building as a design standard. Approximately 2,500 SF flexible programming space with ADA accessible restrooms.

Justification

A park master plan was completed with the community in 2023. Playground replacement is planned with building replacement. Gene Kelly playground was installed in 2017. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Total	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Total	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	PD-24-010		
Project Name	Natural Resources Restoration		
Total Project Cost	\$1,400,000	Contact	Parks & Rec Director
Department	Park Development	Type	Environmental-Renewal
Category	Parks	Priority	Tier 1
Status	Active	Useful Life	10 years

Description

Fund natural resources restoration and maintenance activities as identified in the MN River Natural and Cultural Resources Plan and Prioritization Plan for land outside the river valley. Funds may be used for contract work, equipment or grant match.

Justification

Recognized as a priority during the PSMP process, Natural Resources was a top theme found during the Park System Master Plan public engagement. Enhanced natural resource restoration, maintenance and recreational opportunities are foundational elements of Bloomington's park system and contribute to the high quality of life in the City.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Maintenance	300,000	200,000	0	300,000	300,000	0	300,000	0	0	0	1,400,000
Total	300,000	200,000	0	300,000	300,000	0	300,000	0	0	0	1,400,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4400 Park Development	200,000	200,000	0	150,000	100,000	0	100,000	0	0	0	750,000
Charter Bonds	0	0	0	0	200,000	0	200,000	0	0	0	400,000
Grant Funds	100,000	0	0	150,000	0	0	0	0	0	0	250,000
Total	300,000	200,000	0	300,000	300,000	0	300,000	0	0	0	1,400,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-26-001
Project Name Gene Kelly Playground Replacement

Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 3
Status	Active	Useful Life	30 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). The design will be developed through a planning process with the community.

Justification

A park master plan was completed with the community in 2023. Playground replacement is planned with building replacement. Gene Kelly playground was installed in 2017. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value. The existing building and playground have outlived their useful life.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	0	0	0	350,000	0	0	0	350,000
Total	0	0	0	0	0	0	350,000	0	0	0	350,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	0	0	350,000	0	0	0	350,000
Total	0	0	0	0	0	0	350,000	0	0	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-26-002
Project Name Brookside Playground Replacement

Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 3
Status	Active	Useful Life	30 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). The design will be developed through a planning process with the community.

Justification

A park master plan was completed with the community in 2023. Playground replacement is planned with building replacement. Brookside playground was installed in 2006. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value. The existing building and playground have outlived their useful life.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	0	0	0	350,000	0	0	0	350,000
Total	0	0	0	0	0	0	350,000	0	0	0	350,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	0	0	350,000	0	0	0	350,000
Total	0	0	0	0	0	0	350,000	0	0	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	PD-26-003		
Project Name	Dred Scott Playground Replacement		
Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 3
Status	Active	Useful Life	30 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). The design will be developed through a planning process with the community.

Justification

Dred Scott playground was installed in 2017. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	0	0	0	0	0	350,000	0	350,000
Total	0	0	0	0	0	0	0	0	350,000	0	350,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	0	0	0	0	350,000	0	350,000
Total	0	0	0	0	0	0	0	0	350,000	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	PD-26-004		
Project Name	Logan Playground Replacement		
Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 3
Status	Active	Useful Life	30 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). The design will be developed through a planning process with the community.

Justification

Logan playground was installed in 2011. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	0	0	0	0	0	350,000	0	350,000
Total	0	0	0	0	0	0	0	0	350,000	0	350,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	0	0	0	0	350,000	0	350,000
Total	0	0	0	0	0	0	0	0	350,000	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	PD-26-005		
Project Name	Maplewood Playground Replacement		
Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 1
Status	Active	Useful Life	30 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). The design will be developed through a planning process with the community.

Justification

Maplewood playground was installed in 2013. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	0	0	0	0	0	350,000	0	350,000
Total	0	0	0	0	0	0	0	0	350,000	0	350,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	0	0	0	0	350,000	0	350,000
Total	0	0	0	0	0	0	0	0	350,000	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-26-006
Project Name Pleasant Playground Replacement

Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 2
Status	Active	Useful Life	15 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). The design will be developed through a planning process with the community.

Justification

Pleasant playground was installed in 2010. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	0	350,000	0	0	0	0	0	350,000
Total	0	0	0	0	350,000	0	0	0	0	0	350,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	350,000	0	0	0	0	0	350,000
Total	0	0	0	0	350,000	0	0	0	0	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-26-007
Project Name Running Park Playground Replacement

Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 3
Status	Active	Useful Life	30 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). The design will be developed through a planning process with the community.

Justification

A park master plan was completed with the community in 2023. Playground replacement is planned with building replacement. The playground was installed in 2017. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value. The existing building and playground have outlived their useful life.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	0	0	0	0	0	350,000	0	350,000
Total	0	0	0	0	0	0	0	0	350,000	0	350,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	0	0	0	0	350,000	0	350,000
Total	0	0	0	0	0	0	0	0	350,000	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	PD-26-008		
Project Name	Southdell Playground Replacement		
Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 3
Status	Active	Useful Life	30 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). The design will be developed through a planning process with the community.

Justification

Southdell playground was installed in 2010. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	0	0	0	350,000	0	0	0	350,000
Total	0	0	0	0	0	0	350,000	0	0	0	350,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	0	0	350,000	0	0	0	350,000
Total	0	0	0	0	0	0	350,000	0	0	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	PD-26-009		
Project Name	Southwood Playground Replacement		
Total Project Cost	\$350,000	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 3
Status	Active	Useful Life	30 years

Description

Remove and replace playground and supporting infrastructure including container, provide ADA access and apply design standards described in the Park System Master Plan (2021). The design will be developed through a planning process with the community.

Justification

Southwood playground was installed in 2013. Based on industry standards, increased cost of maintenance and the lack of replacement parts, Parks and Recreation is working towards a playground replacement schedule of 15-20 years. Following this playground asset management schedule will support facilities that meet current safety and accessibility standards and provide quality play value.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	0	0	0	0	0	0	0	0	350,000	0	350,000
Total	0	0	0	0	0	0	0	0	350,000	0	350,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Charter Bonds	0	0	0	0	0	0	0	0	350,000	0	350,000
Total	0	0	0	0	0	0	0	0	350,000	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	PD-26-010		
Project Name	Tennis Court Reconstruction		
Total Project Cost	\$2,077,300	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 1
Status	Active	Useful Life	30 years

Description

Tennis court reconstruction including new asphalt, subbase, striping, and supporting equipment.

Justification

A programmatic level of asset management is being developed in alignment with the recently completed Park Maintenance Operations and Maintenance Plan. The Operations and Maintenance plan establishes three tiers of services levels for courts. Tier 1 courts are located at primary sites with the highest service standards. Tier 1 courts have prescribed reconstruction every 20 years. Tier 2 courts have prescribed reconstruction every 25 years and tier 3 courts every 30 years. Routine maintenance included in the Maintenance budget includes resurfacing and crack sealing every 3 years for Tier 1, every 5 years for tier 2, and 7 years for tier 3. Condition ratings have been established for all courts and a capital improvement plan is proposed for court reconstruction in alignment with the service level standards and court condition.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	397,700	385,000	381,500	392,900	97,500	0	138,500	0	0	284,200	2,077,300
Total	397,700	385,000	381,500	392,900	97,500	0	138,500	0	0	284,200	2,077,300

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unfunded	397,700	385,000	381,500	392,900	97,500	0	138,500	0	0	284,200	2,077,300
Total	397,700	385,000	381,500	392,900	97,500	0	138,500	0	0	284,200	2,077,300

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # PD-26-011

Project Name Basketball Court Reconstruction

Total Project Cost	\$1,598,400	Contact	Parks & Rec Director
Department	Park Development	Type	Recreation and Social-Infrastructure
Category	Parks	Priority	Tier 1
Status	Active	Useful Life	30 years

Description

Basketball court reconstruction including new asphalt, subbase, striping, and supporting equipment.

Justification

A programmatic level of asset management is being developed in alignment with the recently completed Park Maintenance Operations and Maintenance Plan. The Operations and Maintenance plan establishes three tiers of services levels for courts. Tier 1 courts are located at primary sites with the highest service standards. Tier 1 courts have prescribed reconstruction every 20 years. Tier 2 courts have prescribed reconstruction every 25 years and tier 3 courts every 30 years. Routine maintenance included in the Maintenance budget includes resurfacing and crack sealing every 3 years for Tier 1, every 5 years for tier 2, and 7 years for tier 3. Condition ratings have been established for all courts and a capital improvement plan is proposed for court reconstruction in alignment with the service level standards and court condition.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	240,500	487,000	170,600	88,000	298,600	0	136,400	0	0	177,300	1,598,400
Total	240,500	487,000	170,600	88,000	298,600	0	136,400	0	0	177,300	1,598,400

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unfunded	240,500	487,000	170,600	88,000	298,600	0	136,400	0	0	177,300	1,598,400
Total	240,500	487,000	170,600	88,000	298,600	0	136,400	0	0	177,300	1,598,400

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BLOOMINGTON

2026 through 2035
Projects by Category and Department
 Bloomington, MN

Department <i>Category</i>	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Sewer, Water, and Storm Water												
Sewer												
North Central Sanitary Sewer Capacity Improvement	SW-25-018	29,000,000										29,000,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	21,500,000
Lift Station Improvement Project	SW-19-002	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	300,000	300,000	4,000,000
107th and Hopkins Sanitary Sewer	SW-25-015	150,000										150,000
13th Ave San Sewer-82nd St to 86th St	SW-25-008		2,600,000									2,600,000
84th San Sewer b/w Norman Center Dr & Stanley Rd	SW-16-013		1,980,000									1,980,000
84th San Sewer btwn EBLR & Norman Center Drive	SW-16-012		1,540,000									1,540,000
Killebrew Dr - San Sewer- Cedar to 23rd	SW-25-019			2,800,000								2,800,000
San Sewer-90th St & 18th to E OSR & Springside Ln	SW-25-014			1,050,000								1,050,000
91st San Sewer-Normandale Blvd to Poplar Bridge Rd	SW-25-005			1,030,000								1,030,000
Cedar Ave San Sewer - Killebrew to 85th	SW-25-010				1,900,000							1,900,000
American and Penn Sanitary Sewer	SW-25-016				50,000							50,000
MCES Interceptor: 84th & Harrison to 94th & James	SW-25-006					13,320,000						13,320,000
MCES Interceptor: E 90th St and 18th Ave S	SW-25-009					90,000						90,000
95th and Garfield Sanitary Sewer	SW-25-013					70,000						70,000
Cedar Ave San Sewer- 85th to EOSR	SW-25-017						6,440,000					6,440,000
South Central (Nicollet & 102nd to 100th & 1st)	SW-25-020							2,000,000				2,000,000
	Sewer Total	31,150,000	8,120,000	7,880,000	5,450,000	16,980,000	8,740,000	4,300,000	2,300,000	2,300,000	2,300,000	89,520,000
Storm Water												
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	2,320,000	2,375,000	21,471,000

Department <i>Category</i>	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
SWMP/WPMP Project	SW-99-003	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	801,000	820,000	7,349,000
Storm Sewer Maintenance Project	SW-06-002	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	761,000	784,000	6,884,000
Nine Mile Creek Streambank Stabilization	SW-21-001	500,000										500,000
Bryant Park Stormwater Lift Station Updates	SW-25-001	10,000	85,000									95,000
TMDL Study/Implementation Project	SW-07-004		2,700,000			650,000		1,500,000	20,000			4,870,000
Ecosystem Enhancement Project	SW-22-001		175,000									175,000
Bush Lake Stormwater Lift Station Updates	SW-25-002		12,000	82,000								94,000
I-494 Future Phases	SW-24-001			1,000,000	1,000,000	1,000,000						3,000,000
Augmentation Well Abandonment	SW-20-004			35,000								35,000
Rich Road Stormwater Lift Station Updates	SW-25-003				12,000	60,000						72,000
Colorado Pond Stormwater Lift Station Updates	SW-25-004					10,000	44,000					54,000
Lyndale Ave Corridor Storm Improvements	SW-20-007						250,000	1,000,000	500,000	1,000,000		2,750,000
Adaptive Level Control Management Project	SW-24-002							200,000	1,500,000			1,700,000
Storm Water Total		3,760,000	6,260,000	4,444,000	4,425,000	5,222,000	3,887,000	6,387,000	5,803,000	4,882,000	3,979,000	49,049,000
Water												
Watermain Asset Renewal/Replacement	SW-07-001	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	2,500,000	2,500,000	2,500,000	19,700,000
Meter Change Program	SW-99-011	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	500,000	500,000		6,100,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1,000,000	1,000,000	150,000	1,000,000	150,000	250,000	250,000	450,000	600,000	250,000	5,100,000
Water Treatment Plant Renewal	SW-19-004	500,000	5,400,000	1,800,000	1,715,000	1,715,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	19,130,000
Communication and Programming Upgrades	SW-25-022	350,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	800,000
Well Rehabilitation	SW-01-011	200,000	200,000	200,000	200,000	1,500,000	200,000	200,000	200,000	200,000	200,000	3,300,000
Lab Equipment Replacement	SW-25-021	50,000	150,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000
Mechanical Dewatering (solids handling)	SW-02-011		4,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		11,500,000
Water Total		4,300,000	13,850,000	5,800,000	6,015,000	6,965,000	5,650,000	6,150,000	6,350,000	6,500,000	4,650,000	66,230,000
Sewer, Water, and Storm Water Total		39,210,000	28,230,000	18,124,000	15,890,000	29,167,000	18,277,000	16,837,000	14,453,000	13,682,000	10,929,000	204,799,000
GRAND TOTAL		39,210,000	28,230,000	18,124,000	15,890,000	29,167,000	18,277,000	16,837,000	14,453,000	13,682,000	10,929,000	204,799,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-01-011		
Project Name	Well Rehabilitation		
Total Project Cost	\$6,090,000	Contact	Utilities Superintendent
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Water	Priority	Tier 1
Status	Active	Useful Life	25 years

Description

Scheduled rehabilitation of ground water wells that supply the Water Treatment Plant. Funding is coming from water supply and treatment.

Justification

Rehabilitation due to routine use based on well performance & diagnostic tests. 2030:

Well 3 abandon and redrill.

2031: Well 1 rehab, 2032: Well 6 rehab, 2033: Well 5 rehab, 2034: Well 2 rehab, 2035: Well 4 rehab

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
2,790,000	Construction	200,000	200,000	200,000	200,000	1,500,000	200,000	200,000	200,000	200,000	200,000	3,300,000
	Total	200,000	200,000	200,000	200,000	1,500,000	200,000	200,000	200,000	200,000	200,000	3,300,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
2,790,000	6100 Water Utility	200,000	200,000	200,000	200,000	1,500,000	200,000	200,000	200,000	200,000	200,000	3,300,000
	Total	200,000	200,000	200,000	200,000	1,500,000	200,000	200,000	200,000	200,000	200,000	3,300,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-02-011				
Project Name	Mechanical Dewatering (solids handling)				
Total Project Cost	\$11,500,000			Contact	Utilities Superintendent
Department	Sewer, Water, and Storm Water			Type	Environmental-Infrastructure
Category	Water			Priority	Tier 2
Status	Active			Useful Life	75 years

Description

Construction of mechanical dewatering facility at Sam H. Hobbs Water Treatment Plant.

Justification

Control costs of dewatering secondary solids at water treatment plant.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	4,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	11,500,000
Total	0	4,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	11,500,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6100 Water Utility	0	4,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	11,500,000
Total	0	4,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	11,500,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-06-002		
Project Name	Storm Sewer Maintenance Project		
Total Project Cost	\$16,730,563	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Storm Water	Priority	Tier 1
Status	Active	Useful Life	75 years

Description

Storm Sewer Maintenance Project. Annual maintenance project for locations other than PMP. (901)

Justification

Maintain and repair of storm water infrastructure based on inspections that reduce future capital and operating costs. Sometimes it involves repair of sink holes which present as a safety hazard and legal liability for the city. In addition, this maintenance project has a positive impact on the environment by reducing water pollution and preserving the in place infrastructure. The project is in compliance with our MS4 permit and our Storm Water Pollution Prevention Program

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
9,846,563	Construction	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	761,000	784,000	6,884,000
	Total	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	761,000	784,000	6,884,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
9,846,563	6200 Storm Water Utility	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	761,000	784,000	6,884,000
	Total	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	761,000	784,000	6,884,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-07-001				
Project Name	Watermain Asset Renewal/Replacement				
Total Project Cost	\$32,030,000			Contact	Utilities Superintendent
Department	Sewer, Water, and Storm Water			Type	Economic-Renewal
Category	Water			Priority	Tier 1
Status	Active			Useful Life	75 years

Description

Water system installation and/or rehabilitation. Part of PMP and is based on Asset Management Program and PMP neighborhoods. Funding 665504

Justification

Improvements based on asset management program, development/redevelopment or structural deficiencies and PMP neighborhoods. Increased expenditures in 2026 expected to maintain existing services while minimizing operational costs and unplanned failures.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
12,330,000	Maintenance	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	2,500,000	2,500,000	2,500,000	19,700,000
	Total	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	2,500,000	2,500,000	2,500,000	19,700,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
12,330,000	6100 Water Utility	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	2,500,000	2,500,000	2,500,000	19,700,000
	Total	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	2,500,000	2,500,000	2,500,000	19,700,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-07-004				
Project Name	TMDL Study/Implementation Project				
Total Project Cost	\$5,210,000			Contact	City Engineer
Department	Sewer, Water, and Storm Water			Type	Economic-Renewal
Category	Storm Water			Priority	Tier 3
Status	Active			Useful Life	75 years

Description

Total maximum daily load study/implementation.

Justification

Address impaired waters listings per MPCA/Clean Water Act Requirements. TMDL's: Nine Mile Creek (Chloride & Bacteria), South Metro Mississippi (TSS), Hyland Lake (Nutrients), Penn Lake (Nutrients), Metro Area Chloride, Purgatory Creek (Bacteria)

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
340,000	Construction	0	2,700,000	0	0	0	0	1,500,000	0	0	0	4,200,000
	Planning/Design/Engineering	0	0	0	0	650,000	0	0	20,000	0	0	670,000
	Total	0	2,700,000	0	0	650,000	0	1,500,000	20,000	0	0	4,870,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
340,000	6200 Storm Water Utility	0	2,200,000	0	0	650,000	0	1,500,000	20,000	0	0	4,370,000
	Grant Funds	0	500,000	0	0	0	0	0	0	0	0	500,000
	Total	0	2,700,000	0	0	650,000	0	1,500,000	20,000	0	0	4,870,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # SW-10-001
Project Name Water System Fac. Twr/Reservoir Restoration

Total Project Cost	\$11,335,000	Contact	Utilities Superintendent
Department	Sewer, Water, and Storm Water	Type	Economic-Infrastructure
Category	Water	Priority	Tier 1
Status	Active	Useful Life	75 years

Description

Repair/modifications to interior and exterior water distribution of various water storage structures equaling a combined 30 MG.

Justification

Rehab/Replace structural components and equipment as part of Asset Renewal.

- 2026: 82nd HSP Rehabilitation
- 2027: Poplar Bridge Booster Pump Rehabilitation
- 2029: Portland Rehab
- 2033: Square Res Rehab
- 2034: Western Res Rehab

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6,235,000	Construction	1,000,000	1,000,000	150,000	1,000,000	150,000	250,000	250,000	450,000	600,000	250,000	5,100,000
	Total	1,000,000	1,000,000	150,000	1,000,000	150,000	250,000	250,000	450,000	600,000	250,000	5,100,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6,235,000	6100 Water Utility	1,000,000	1,000,000	150,000	1,000,000	150,000	250,000	250,000	450,000	600,000	250,000	5,100,000
	Total	1,000,000	1,000,000	150,000	1,000,000	150,000	250,000	250,000	450,000	600,000	250,000	5,100,000

Capital Improvement Plan
Bloomington, MN

Project #	SW-16-012		
Project Name	84th San Sewer btwn EBLR & Norman Center Drive		
Total Project Cost	\$1,540,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Sewer	Priority	Tier 2
Status	Active	Useful Life	60 years

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow on the western half of the Normandale Lakes District. Normandale Lakes District Tax Abatement. CIP # 1A, 2A, & 2B.

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduced the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The expansion of the sewer system allows for additional growth of both jobs and housing in the Normandale Lake District and has a positive impact on the property values and tax base. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is included in the Comprehensive Plan, the Normandale Lakes District Plan and the Wastewater Comprehensive Sewer Plan. The project year is subject to change based on redevelopment in the area and PMP Projects. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	1,540,000	0	0	0	0	0	0	0	0	1,540,000
Total	0	1,540,000	0	0	0	0	0	0	0	0	1,540,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Tax Abatement	0	1,540,000	0	0	0	0	0	0	0	0	1,540,000
Total	0	1,540,000	0	0	0	0	0	0	0	0	1,540,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-16-013		
Project Name	84th San Sewer b/w Norman Center Dr & Stanley Rd		
Total Project Cost	\$1,980,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Sewer	Priority	Tier 2
Status	Active	Useful Life	60 years

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow on the eastern half of the Normandale Lakes District. Normandale Lakes District Tax Abatement.

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The expansion of the sewer system allows for additional growth of both jobs and housing in the Normandale Lake District and has a positive impact on the property values and tax base. The sanitary sewer project also reduced the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is included in the Comprehensive Plan, the Normandale Lakes District Plan and the Wastewater Comprehensive Sewer Plan. The project year is subject to change based on redevelopment in the area and PMP projects. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	1,980,000	0	0	0	0	0	0	0	0	1,980,000
Total	0	1,980,000	0	0	0	0	0	0	0	0	1,980,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Tax Abatement	0	1,980,000	0	0	0	0	0	0	0	0	1,980,000
Total	0	1,980,000	0	0	0	0	0	0	0	0	1,980,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-19-001		
Project Name	Sewer Main Asset Renewal/Replacement		
Total Project Cost	\$27,550,000	Contact	Utilities Superintendent
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Sewer	Priority	Tier 1
Status	Active	Useful Life	75 years

Description

Sewer system installation and/or replacement. Part of Pavement Management Program & Asset Renewal

Justification

Improvements based on Asset Management Program & Pavement Management Program Neighborhoods.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6,050,000	Construction	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	21,500,000
	Total	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	21,500,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6,050,000	6150 Wastewater Utility	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	21,500,000
	Total	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	21,500,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-19-002		
Project Name	Lift Station Improvement Project		
Total Project Cost	\$6,550,000	Contact	Utilities Superintendent
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Sewer	Priority	Tier 1
Status	Active	Useful Life	75 years

Description

Lift Station rehabilitation including pump replacement, panel replacement, and miscellaneous station upgrades based on condition assessments.

Justification

- 2026: Hampshire, Cavell, 10 Circle
- 2027: Overlook, Mission, James
- 2028: 98th, Newton, Rich, France, Chalet, Orchard
- 2029: Vincent, Palmer, Glen, 107th, Lindstrom, Yukon
- 2030: Bush Lake Beach, Riverview, Kenmare East, Kenmare West, Cedar Circle

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
2,550,000	Construction	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	300,000	300,000	4,000,000
	Total	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	300,000	300,000	4,000,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
2,550,000	6150 Wastewater Utility	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	300,000	300,000	4,000,000
	Total	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	300,000	300,000	4,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-19-004		
Project Name	Water Treatment Plant Renewal		
Total Project Cost	\$23,825,000	Contact	Utilities Superintendent
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Water	Priority	Tier 1
Status	Active	Useful Life	75 years

Description

Building and structural renewal of water treatment plant. Plant improvements and capital equipment.

Justification

Rehab/Replace structural and equipment components as part of Asset Renewal.

- 2026: Electrical/HAVC upgrades
- 2027: Lime slakers
- 2028: Filters 5-8, CO2 system
- 2029: Roof, Plant generator
- 2030: Chlorine system

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4,695,000	Construction	500,000	5,400,000	1,800,000	1,715,000	1,715,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	19,130,000
	Total	500,000	5,400,000	1,800,000	1,715,000	1,715,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	19,130,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4,695,000	6100 Water Utility	500,000	5,400,000	1,800,000	1,715,000	1,715,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	19,130,000
	Total	500,000	5,400,000	1,800,000	1,715,000	1,715,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	19,130,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-20-004				
Project Name	Augmentation Well Abandonment				
Total Project Cost	\$150,000			Contact	City Engineer
Department	Sewer, Water, and Storm Water			Type	Economic-Infrastructure
Category	Storm Water			Priority	Tier 1
Status	Active			Useful Life	100 years

Description

Abandon surface water augmentation well. Penn Lake Well abandonment & panel replacement.

Justification

Use of groundwater to augment surface water level is not sustainable, and unused wells are a threat to groundwater resources. This work is included in the Penn Lake Management Framework document completed in 2024.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
115,000	Design and Construction	0	0	35,000	0	0	0	0	0	0	0	35,000
	Total	0	0	35,000	0	0	0	0	0	0	0	35,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
115,000	6200 Storm Water Utility	0	0	25,000	0	0	0	0	0	0	0	25,000
	Grant Funds	0	0	10,000	0	0	0	0	0	0	0	10,000
	Total	0	0	35,000	0	0	0	0	0	0	0	35,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-20-007				
Project Name	Lyndale Ave Corridor Storm Improvements				
Total Project Cost	\$2,750,000			Contact	City Engineer
Department	Sewer, Water, and Storm Water			Type	Economic-Renewal
Category	Storm Water			Priority	Tier 2
Status	Active			Useful Life	75 years

Description

Storm sewer system improvements as part of Lyndale Avenue Retrofit at 88th St, 94th St, 98th St, and 99th St.

Justification

Redevelopment activity to provide opportunity to improve storm sewer level of service. It will provide a positive benefit to the community by reducing periods of inundation that can also be a safety risk. Storm sewer system improvements along Lyndale include 88th St, 94th St, 98th St & 99th St. The Lyndale Avenue Retrofit Plan discusses the need of storm sewer improvements in this area.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	250,000	1,000,000	500,000	1,000,000	0	2,750,000
Total	0	0	0	0	0	250,000	1,000,000	500,000	1,000,000	0	2,750,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6200 Storm Water Utility	0	0	0	0	0	250,000	1,000,000	500,000	1,000,000	0	2,750,000
Total	0	0	0	0	0	250,000	1,000,000	500,000	1,000,000	0	2,750,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-21-001				
Project Name	Nine Mile Creek Streambank Stabilization				
Total Project Cost	\$750,000			Contact	City Engineer
Department	Sewer, Water, and Storm Water			Type	Environmental-Renewal
Category	Storm Water			Priority	Tier 2
Status	Active			Useful Life	50 years

Description

Stabilize Nine Mile Creek channel between Marsh Lake and the Minnesota River

Justification

Eroded streambanks cause decreased stream health, loss of habitat, loss of property, and damage to infrastructure

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
250,000	Design and Construction	500,000	0	0	0	0	0	0	0	0	0	500,000
	Total	500,000	0	0	0	0	0	0	0	0	0	500,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
250,000	6200 Storm Water Utility	500,000	0	0	0	0	0	0	0	0	0	500,000
	Total	500,000	0	0	0	0	0	0	0	0	0	500,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-22-001		
Project Name	Ecosystem Enhancement Project		
Total Project Cost	\$625,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Storm Water	Priority	Tier 1
Status	Active	Useful Life	50 years

Description

Restoration and protection of wetlands, lakes, waterbodies and other natural resources areas.

Justification

A natural resources initiative that restores and protects wetlands, lakes and waterbodies while offsetting environmental impacts from economic development

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
450,000	Construction	0	175,000	0	0	0	0	0	0	0	0	175,000
	Total	0	175,000	0	0	0	0	0	0	0	0	175,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
450,000	6200 Storm Water Utility	0	175,000	0	0	0	0	0	0	0	0	175,000
	Total	0	175,000	0	0	0	0	0	0	0	0	175,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-24-001				
Project Name	I-494 Future Phases				
Total Project Cost	\$3,000,000			Contact	City Engineer
Department	Sewer, Water, and Storm Water			Type	Economic-Infrastructure
Category	Storm Water			Priority	Tier 1
Status	Active			Useful Life	75 years

Description

Work that will be required as part of future projects of the I-494: Airport to Highway 169 project.

Justification

MnDOT will be making changes to drainage system that will require changes to the municipal drainage system.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	1,000,000	1,000,000	1,000,000	0	0	0	0	0	3,000,000
Total	0	0	1,000,000	1,000,000	1,000,000	0	0	0	0	0	3,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6200 Storm Water Utility	0	0	1,000,000	1,000,000	1,000,000	0	0	0	0	0	3,000,000
Total	0	0	1,000,000	1,000,000	1,000,000	0	0	0	0	0	3,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-24-002				
Project Name	Adaptive Level Control Management Project				
Total Project Cost	\$2,900,000			Contact	City Engineer
Department	Sewer, Water, and Storm Water			Type	Economic-Infrastructure
Category	Storm Water			Priority	Tier 2
Status	Active			Useful Life	75 years

Description

Retrofit existing flood control smart infrastructure into existing lift stations and flow control features across part of the city

Justification

This project supports flood risk reduction identified in the Local surface water management plan.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,200,000	Design and Construction	0	0	0	0	0	0	200,000	1,500,000	0	0	1,700,000
	Total	0	0	0	0	0	0	200,000	1,500,000	0	0	1,700,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,200,000	6200 Storm Water Utility	0	0	0	0	0	0	200,000	1,500,000	0	0	1,700,000
	Total	0	0	0	0	0	0	200,000	1,500,000	0	0	1,700,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # SW-25-001
Project Name Bryant Park Stormwater Lift Station Updates

Total Project Cost	\$105,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Infrastructure
Category	Storm Water	Priority	Tier 2
Status	Active	Useful Life	50 years

Description

- 1. Replace two submersible pumps, including brackets and hardware: \$55,000
- 2. Replace control panel, internal float switches, and transducer: \$20,000

Justification

The Bryant Park stormwater lift station was originally constructed in 1991. The control panel components are obsolete and used parts are becoming harder to find. The panel itself should be upgraded to meet current electric code. Pumps have reached the end of their life expectancy.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
10,000	Construction	0	75,000	0	0	0	0	0	0	0	0	75,000
	Design	10,000	10,000	0	0	0	0	0	0	0	0	20,000
	Total	10,000	85,000	0	0	0	0	0	0	0	0	95,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
10,000	6200 Storm Water Utility	0	85,000	0	0	0	0	0	0	0	0	85,000
	Unassigned	10,000	0	0	0	0	0	0	0	0	0	10,000
	Total	10,000	85,000	0	0	0	0	0	0	0	0	95,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-002		
Project Name	Bush Lake Stormwater Lift Station Updates		
Total Project Cost	\$94,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Infrastructure
Category	Storm Water	Priority	Tier 2
Status	Active	Useful Life	50 years

Description

- 1. Replace two submersible pumps
- 2. Replace control panel, internal float switches, and condensation heater.
- 3. Remove milfoil screen (or provide better cleaning mechanism.)

Justification

The Bush Lake stormwater lift station was originally constructed in 2000. The availability of control panel components is becoming less reliable. The panel itself should be upgraded to replace the power monitoring devices and better accommodate all of the other components. Pumps are approaching the end of their life expectancy.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	82,000	0	0	0	0	0	0	0	82,000
Design	0	12,000	0	0	0	0	0	0	0	0	12,000
Total	0	12,000	82,000	0	0	0	0	0	0	0	94,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6200 Storm Water Utility	0	12,000	82,000	0	0	0	0	0	0	0	94,000
Total	0	12,000	82,000	0	0	0	0	0	0	0	94,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-003				
Project Name	Rich Road Stormwater Lift Station Updates				
Total Project Cost	\$72,000			Contact	City Engineer
Department	Sewer, Water, and Storm Water			Type	Economic-Infrastructure
Category	Storm Water			Priority	Tier 2
Status	Active			Useful Life	50 years

Description

1. Replace one submersible pump, possibly with VFD pumps
2. Replace control panel, internal float switches, and transducer.

Justification

The Rich Road stormwater lift station was originally constructed in 1966. In 2003, a submersible pump was installed and the wet well modified to handle a single pump. With the potential for adaptive flow control, consideration of replacing this pump with a variable-frequency drive pump should be explored.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	60,000	0	0	0	0	0	60,000
Design	0	0	0	12,000	0	0	0	0	0	0	12,000
Total	0	0	0	12,000	60,000	0	0	0	0	0	72,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6200 Storm Water Utility	0	0	0	12,000	60,000	0	0	0	0	0	72,000
Total	0	0	0	12,000	60,000	0	0	0	0	0	72,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # SW-25-004
Project Name Colorado Pond Stormwater Lift Station Updates

Total Project Cost	\$54,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Infrastructure
Category	Storm Water	Priority	Tier 3
Status	Active	Useful Life	50 years

Description

- 1. Replace one submersible pump
- 2. Replace control panel, internal float switches, and transducer.

Justification

The Colorado Pond stormwater lift station was originally constructed in 1972. In 2003, the panel was replaced, though much of the internal components were reused. In 2012, the submersible pump was replaced with an economical option that may require replacement sooner.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	44,000	0	0	0	0	44,000
Design	0	0	0	0	10,000	0	0	0	0	0	10,000
Total	0	0	0	0	10,000	44,000	0	0	0	0	54,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6200 Storm Water Utility	0	0	0	0	10,000	44,000	0	0	0	0	54,000
Total	0	0	0	0	10,000	44,000	0	0	0	0	54,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-005				
Project Name	91st San Sewer-Normandale Blvd to Poplar Bridge Rd				
Total Project Cost	\$1,030,000			Contact	City Engineer
Department	Sewer, Water, and Storm Water			Type	Economic-Renewal
Category	Sewer			Priority	Tier 2
Status	Active			Useful Life	75 years

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow and to address slope issues. Replace 1530' of 21" RCP with 27" FRP.

CIP #13

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment and to address existing slope issues in sewer mainline pipe. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is included in the Wastewater Comprehensive Sewer Plan. The project year is subject to change based on redevelopment in the area.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	1,030,000	0	0	0	0	0	0	0	1,030,000
Total	0	0	1,030,000	0	0	0	0	0	0	0	1,030,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Sewer Availability Charge (SAC)	0	0	793,100	0	0	0	0	0	0	0	793,100
6150 Wastewater Utility	0	0	236,900	0	0	0	0	0	0	0	236,900
Total	0	0	1,030,000	0	0	0	0	0	0	0	1,030,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-006				
Project Name	MCES Interceptor: 84th & Harrison to 94th & James				
Total Project Cost	\$13,320,000			Contact	City Engineer
Department	Sewer, Water, and Storm Water			Type	Economic-Renewal
Category	Sewer			Priority	Tier 2
Status	Active			Useful Life	75 years

Description

MCES Interceptor upsizing needed to convey proposed future wastewater flow. Replace 13,100' of 18"-27" with 24"-30".

CIP #5

Justification

City staff has identified that improvements to the MCES Interceptor are needed to provide adequate sewer capacity for planned redevelopment. Metropolitan Council has been notified of this capacity constraint by City staff. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project year is subject to change based on redevelopment in the area and external agency determination.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	13,320,000	0	0	0	0	0	13,320,000
Total	0	0	0	0	13,320,000	0	0	0	0	0	13,320,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Met Council	0	0	0	0	13,320,000	0	0	0	0	0	13,320,000
Total	0	0	0	0	13,320,000	0	0	0	0	0	13,320,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-008		
Project Name	13th Ave San Sewer-82nd St to 86th St		
Total Project Cost	\$2,600,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Sewer	Priority	Tier 2
Status	Active	Useful Life	75 years

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow. Replace 2648' of 15" RCP with 18" FRP.

CIP #9

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is identified in the Wastewater Comprehensive Sewer Plan. The project year is subject to change based on redevelopment in the area.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	2,600,000	0	0	0	0	0	0	0	0	2,600,000
Total	0	2,600,000	0	0	0	0	0	0	0	0	2,600,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Sewer Availability Charge (SAC)	0	2,002,000	0	0	0	0	0	0	0	0	2,002,000
6150 Wastewater Utility	0	598,000	0	0	0	0	0	0	0	0	598,000
Total	0	2,600,000	0	0	0	0	0	0	0	0	2,600,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-009		
Project Name	MCES Interceptor: E 90th St and 18th Ave S		
Total Project Cost	\$90,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Sewer	Priority	Tier 2
Status	Active	Useful Life	75 years

Description

MCES Interceptor upsizing needed to convey proposed future wastewater flow. Replace 48' of 42" RCP (restricted to 40" with CIPP liner) with 44" FRP.

CIP #10

Justification

City staff has identified that improvements to the MCES Interceptor are needed to provide adequate sewer capacity for planned redevelopment. Metropolitan Council has been notified of this capacity constraint by City staff. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project year is subject to change based on redevelopment in the area and external agency determination.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	90,000	0	0	0	0	0	90,000
Total	0	0	0	0	90,000	0	0	0	0	0	90,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Met Council	0	0	0	0	90,000	0	0	0	0	0	90,000
Total	0	0	0	0	90,000	0	0	0	0	0	90,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-010		
Project Name	Cedar Ave San Sewer - Killebrew to 85th		
Total Project Cost	\$1,900,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Sewer	Priority	Tier 2
Status	Active	Useful Life	75 years

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow from the South Loop district. Upsize 30" DIP to 33" and 34" FRP.

CIP #13

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The expansion of the sewer system allows for additional growth of jobs and housing in the South Loop District and has a positive impact on the property values and tax base. The project is included in the Wastewater Comprehensive Sewer Plan and the South Loop District Plan. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project year is subject to change based on redevelopment in the area.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	1,900,000	0	0	0	0	0	0	1,900,000
Total	0	0	0	1,900,000	0	0	0	0	0	0	1,900,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Sewer Availability Charge (SAC)	0	0	0	1,463,000	0	0	0	0	0	0	1,463,000
6150 Wastewater Utility	0	0	0	437,000	0	0	0	0	0	0	437,000
Total	0	0	0	1,900,000	0	0	0	0	0	0	1,900,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-013				
Project Name	95th and Garfield Sanitary Sewer				
Total Project Cost	\$70,000			Contact	City Engineer
Department	Sewer, Water, and Storm Water			Type	Economic-Renewal
Category	Sewer			Priority	Tier 2
Status	Active			Useful Life	75 years

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow. Replace 61' of 8" VCP with 10" PVC.

CIP #21

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project year is subject to change based on redevelopment in the area.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	70,000	0	0	0	0	0	70,000
Total	0	0	0	0	70,000	0	0	0	0	0	70,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Sewer Availability Charge (SAC)	0	0	0	0	53,900	0	0	0	0	0	53,900
6150 Wastewater Utility	0	0	0	0	16,100	0	0	0	0	0	16,100
Total	0	0	0	0	70,000	0	0	0	0	0	70,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-014		
Project Name	San Sewer-90th St & 18th to E OSR & Springside Ln		
Total Project Cost	\$1,050,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Sewer	Priority	Tier 2
Status	Active	Useful Life	75 years

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow. Replace 1070' of 8" VCP with 10" PVC.

CIP #22

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project year is subject to change based on redevelopment in the area.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	1,050,000	0	0	0	0	0	0	0	1,050,000
Total	0	0	1,050,000	0	0	0	0	0	0	0	1,050,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Sewer Availability Charge (SAC)	0	0	808,500	0	0	0	0	0	0	0	808,500
6150 Wastewater Utility	0	0	241,500	0	0	0	0	0	0	0	241,500
Total	0	0	1,050,000	0	0	0	0	0	0	0	1,050,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-015		
Project Name	107th and Hopkins Sanitary Sewer		
Total Project Cost	\$150,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Sewer	Priority	Tier 2
Status	Active	Useful Life	75 years

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow. Replace 350' of 8" VCP with 10" PVC.

CIP #23

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project year is subject to change based on redevelopment in the area.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	150,000	0	0	0	0	0	0	0	0	0	150,000
Total	150,000	0	0	0	0	0	0	0	0	0	150,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Sewer Availability Charge (SAC)	115,500	0	0	0	0	0	0	0	0	0	115,500
6150 Wastewater Utility	34,500	0	0	0	0	0	0	0	0	0	34,500
Total	150,000	0	0	0	0	0	0	0	0	0	150,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-016		
Project Name	American and Penn Sanitary Sewer		
Total Project Cost	\$50,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Sewer	Priority	Tier 2
Status	Active	Useful Life	75 years

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow. Replace 70' of 9" VCP with 12" PVC in intersection.

CIP #24

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project year is subject to change based on redevelopment in the area.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	50,000	0	0	0	0	0	0	50,000
Total	0	0	0	50,000	0	0	0	0	0	0	50,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Sewer Availability Charge (SAC)	0	0	0	38,500	0	0	0	0	0	0	38,500
6150 Wastewater Utility	0	0	0	11,500	0	0	0	0	0	0	11,500
Total	0	0	0	50,000	0	0	0	0	0	0	50,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-017				
Project Name	Cedar Ave San Sewer- 85th to EOSR				
Total Project Cost	\$6,440,000			Contact	City Engineer
Department	Sewer, Water, and Storm Water			Type	Economic-Renewal
Category	Sewer			Priority	Tier 2
Status	Active			Useful Life	75 years

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow. Replace 3900' of 34" PCCP with 36" FRP.

CIP #27

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project year is subject to change based on redevelopment in the area.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	6,440,000	0	0	0	0	6,440,000
Total	0	0	0	0	0	6,440,000	0	0	0	0	6,440,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Sewer Availability Charge (SAC)	0	0	0	0	0	4,958,800	0	0	0	0	4,958,800
6150 Wastewater Utility	0	0	0	0	0	1,481,200	0	0	0	0	1,481,200
Total	0	0	0	0	0	6,440,000	0	0	0	0	6,440,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # SW-25-018
Project Name North Central Sanitary Sewer Capacity Improvement

Total Project Cost	\$29,000,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Sewer	Priority	Tier 2
Status	Active	Useful Life	75 years

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow from the Penn-American district. This is formerly called the Southtown Sanitary Sewer Diversion.

CIP #7A, 7B, Fremont Diversion, and 92nd Diversion

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The expansion of the sewer system allows for additional growth of jobs and housing in the Penn-American District and has a positive impact on the property values and tax base. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project year is subject to change based on redevelopment in the area. Funding has not been identified for these capacity improvements.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	29,000,000	0	0	0	0	0	0	0	0	0	29,000,000
Total	29,000,000	0	0	0	0	0	0	0	0	0	29,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Sewer Availability Charge (SAC)	22,330,000	0	0	0	0	0	0	0	0	0	22,330,000
6150 Wastewater Utility	6,670,000	0	0	0	0	0	0	0	0	0	6,670,000
Total	29,000,000	0	0	0	0	0	0	0	0	0	29,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # SW-25-019
Project Name Killebrew Dr - San Sewer- Cedar to 23rd

Total Project Cost	\$2,800,000	Contact	City Engineer
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Sewer	Priority	Tier 2
Status	Active	Useful Life	75 years

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow from the South Loop District. Replace existing 27" and 30" sewer mainlines with 30" and 33" FRP

CIP #30

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The expansion of the sewer system allows for additional growth of jobs and housing in the South Loop District and has a positive impact on the property values and tax base. The project is included in the Wastewater Comprehensive Sewer Plan and the South Loop District Plan. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is included in the Wastewater Comprehensive Sewer Plan. The project year is subject to change based on redevelopment in the area.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	2,800,000	0	0	0	0	0	0	0	2,800,000
Total	0	0	2,800,000	0	0	0	0	0	0	0	2,800,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Sewer Availability Charge (SAC)	0	0	2,156,000	0	0	0	0	0	0	0	2,156,000
6150 Wastewater Utility	0	0	644,000	0	0	0	0	0	0	0	644,000
Total	0	0	2,800,000	0	0	0	0	0	0	0	2,800,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-020			
Project Name	South Central (Nicollet & 102nd to 100th & 1st)			
Total Project Cost	\$2,000,000			Contact
Department	Sewer, Water, and Storm Water			City Engineer
Category	Sewer			Type
Status	Active			Economic-Renewal
				Priority
				Tier 2
				Useful Life
				75 years

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow. Replace existing 12" RCP sanitary main with 16" PVC.

102nd St from Nicollet Ave to 1st & 1st Ave from Nicollet to 100th

CIP #28

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is included in the Wastewater Comprehensive Sewer Plan. The project year is subject to change based on redevelopment in the area.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Total	0	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
City Sewer Availability Charge (SAC)	0	0	0	0	0	0	1,540,000	0	0	0	1,540,000
6150 Wastewater Utility	0	0	0	0	0	0	460,000	0	0	0	460,000
Total	0	0	0	0	0	0	2,000,000	0	0	0	2,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-021				
Project Name	Lab Equipment Replacement				
Total Project Cost	\$600,000			Contact	Utilities Superintendent
Department	Sewer, Water, and Storm Water			Type	Economic-Renewal
Category	Water			Priority	Tier 1
Status	Active			Useful Life	25 years

Description

Equipment replacement for Tri-City water quality lab. Funding out of 665506 Water Lab.

Justification

End of life for sampling equipment.

2027: Gas Chromatography-Mass Spectrometry unit

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equipment	50,000	150,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000
Total	50,000	150,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
6100 Water Utility	50,000	150,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000
Total	50,000	150,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-25-022		
Project Name	Communication and Programming Upgrades		
Total Project Cost	\$950,000	Contact	Utilities Superintendent
Department	Sewer, Water, and Storm Water	Type	Economic-Renewal
Category	Water	Priority	Tier 1
Status	Active	Useful Life	25 years

Description

Upgrade outdated equipment and software to maintain security and critical communications.

Justification

2026: Water Plant PLC upgrade

2026-2034: cyber-security/general programming/radio/PLC

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
150,000	Equipment	350,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	800,000
	Total	350,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	800,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
150,000	6100 Water Utility	350,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	800,000
	Total	350,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	800,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-99-003			Contact	City Engineer		
Project Name	SWMP/WPMP Project			Type	Environmental-Renewal		
Total Project Cost	\$24,069,645			Priority	Tier 1		
Department	Sewer, Water, and Storm Water			Useful Life	40 years		
Category	Storm Water						
Status	Active						

Description

Surface Water Management Plan (SWMP)/Wetland Protection and Management Plan (WPMP) Lake, Pond, and Creek maintenance and restoration (902)

Justification

Maintenance identified in approved Management Plans or as determined by asset management or future inspections and the stormwater modeling to mitigate localized flooding.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
16,720,645	Construction	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	801,000	820,000	7,349,000
	Total	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	801,000	820,000	7,349,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
16,720,645	6200 Storm Water Utility	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	801,000	820,000	7,349,000
	Total	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	801,000	820,000	7,349,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-99-011		
Project Name	Meter Change Program		
Total Project Cost	\$7,970,000	Department	Sewer, Water, and Storm Water
Type	Economic-Renewal	Category	Water
Priority	Tier 1	Status	Active
Useful Life	20 years		

Description

(Formerly known as: Water Dist. Equip.) Updated meters & Radios. Commercial and Residential roll-out of AMI to be determined.

Justification

Advanced metering infrastructure implementation. Replacement of aging infrastructure, improved capabilities & enhanced conservation capabilities.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,870,000	Equipment	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	500,000	500,000	0	6,100,000
	Total	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	500,000	500,000	0	6,100,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,870,000	6100 Water Utility	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	500,000	500,000	0	6,100,000
	Total	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	500,000	500,000	0	6,100,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SW-99-015			Contact	City Engineer
Project Name	Storm Main Asset Renewal/Replacement (PMP)			Type	Economic-Renewal
Total Project Cost	\$38,441,000			Priority	Tier 1
Department	Sewer, Water, and Storm Water			Useful Life	75 years
Category	Storm Water				
Status	Active				

Description

Storm Sewer replacement, rehab, & renewal.

Justification

Improvements to storm sewer with Pavement Management Program. With consistent asset renewal the City is able to better conserve resources and improve drainage in conjunction with PMP projects. It reduces construction impacts on residents and businesses by tying the projects together in one comprehensive project and reduces both noise and air pollution that would have occurred had the projects been done separately while also improving surface drainage and improving treatment of stormwater runoff. The project reduces periodic inundation in certain locations and increases property values along streets in Bloomington.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
16,970,000	Maintenance	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	2,320,000	2,375,000	21,471,000
	Total	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	2,320,000	2,375,000	21,471,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
16,970,000	6200 Storm Water Utility	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	2,320,000	2,375,000	21,471,000
	Total	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	2,320,000	2,375,000	21,471,000

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SOUTH LOOP / PORT AUTHORITY

SOUTH LOOP / PORT
AUTHORITY



BLOOMINGTON

2026 through 2035
Projects by Category and Department
 Bloomington, MN

Department <i>Category</i>	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
South Loop/Port Authority												
Creative Placemaking												
South Loop - Creative Placemaking	SL-15-002	167,000	172,000	178,000	183,000	189,000	194,000	200,000	206,000	213,000	219,000	1,921,000
City-wide - Creative Placemaking	SL-24-002	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Creative Placemaking Total		267,000	272,000	278,000	283,000	289,000	294,000	300,000	306,000	313,000	319,000	2,921,000
Roads and Streets												
24th Avenue Corridor	SL-16-005	75,000						5,880,000				5,955,000
I-494/34th Avenue (DDI)	SL-16-007			1,650,000								1,650,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010			164,000								164,000
Lindau Lane Parking Area Paver Replacement	SL-26-002			115,000								115,000
East Old Shakopee Road/28th Avenue	SL-16-012					2,056,000						2,056,000
American Blvd at International Dr & Metro Dr East	SL-16-011						1,485,000					1,485,000
I-494/24th Avenue (dual right turn)	SL-16-006						130,000	635,000				765,000
82nd Street - Winstead Way to 30th Ave	SL-24-001							1,000,000				1,000,000
Roads and Streets Total		75,000	0	1,929,000	0	2,056,000	1,615,000	7,515,000	0	0	0	13,190,000
South Loop General Imp.												
Waterpark Parking Ramp	SL-26-001	75,000,000										75,000,000
South Loop District Dynamic Message Signs (DMS)	SL-20-001					790,000						790,000
South Loop General Imp. Total		75,000,000	0	0	0	790,000	0	0	0	0	0	75,790,000
Traffic Signals												
Lindau Ln & 24th Av Channelize Dbl Rt Turn Signal	SL-25-001			100,000								100,000
Additional Intersection Signal Improvements	SL-16-009			45,000					45,000			90,000
American Boulevard/30th Avenue (Signal)	SL-16-013						1,050,000					1,050,000
30th Ave at EOSR Signal	SL-16-003						800,000					800,000

Department Category	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
33rd Ave at EOSR Signal	SL-07-004						81,000	432,000				513,000
	Traffic Signals Total	0	0	145,000	0	0	1,931,000	432,000	45,000	0	0	2,553,000
Trails												
Trail Heads and Connections	SL-07-003		465,000									465,000
South Loop Pedestrian Wayfinding	SL-16-002					82,500						82,500
East Old Shakopee Rd & Am Blvd Multi-Use Trail Con	SL-25-002								2,640,000			2,640,000
	Trails Total	0	465,000	0	0	82,500	0	0	2,640,000	0	0	3,187,500
	South Loop/Port Authority Total	75,342,000	737,000	2,352,000	283,000	3,217,500	3,840,000	8,247,000	2,991,000	313,000	319,000	97,641,500
	GRAND TOTAL	75,342,000	737,000	2,352,000	283,000	3,217,500	3,840,000	8,247,000	2,991,000	313,000	319,000	97,641,500

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-07-003		
Project Name	Trail Heads and Connections		
Total Project Cost	\$465,000	Contact	City Engineer
Department	South Loop/Port Authority	Type	Environmental-Infrastructure
Category	Trails	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

Trail connection from East Old Shakopee Road to Wildlife Refuge per South Loop District Plan and negotiations with Refuge Manager. Project cost inflated to year of construction. (3 kiosks and connecting trails). Ike's Creek Trailhead. Other trailhead improvements. This initially included the 2024-301 BCS to Bass Ponds Trail Project, which would also include a ped crossing at 31st/Old Shak Rd, but may be moved to a new location from BCS to the north connecting to MN Valley National Wildlife Refuge Trail. The entire amount for this work would be considered and STI cost (Sustainability Tracking Info). STI = \$465,000

Justification

To provide safer trail access to Wildlife Refuge so that residents and business employees can make healthy choices for physical fitness and possible commuting routes. The connection are included in the South Loop District Plan and could encourage further development within the area by having this amenity. The construction year is subject to change. An 8% increase in the estimate was added when the 2023-2032 CIP updates were made. Program year was moved back to 2025 with 2024-2033 CIP update and cost was increased by additional 10% along with adding cost for a future ped crossing at 31st/Old Shak Rd (RRFB or HAWK) signal. Program year was moved back to 2027 with 2025-2034 CIP along with a 10% increase in cost. No changes made in 2026-2035 CIP Update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	352,000	0	0	0	0	0	0	0	0	352,000
Design	0	100,000	0	0	0	0	0	0	0	0	100,000
ROW/Acquisition	0	13,000	0	0	0	0	0	0	0	0	13,000
Total	0	465,000	0	0	0	0	0	0	0	0	465,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	465,000	0	0	0	0	0	0	0	0	465,000
Total	0	465,000	0	0	0	0	0	0	0	0	465,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-07-004				
Project Name	33rd Ave at EOSR Signal				
Total Project Cost	\$513,000			Contact	City Engineer
Department	South Loop/Port Authority			Type	Economic-Infrastructure
Category	Traffic Signals			Priority	Tier 2
Status	Active			Useful Life	20 years

Description

Construct traffic signal at 33rd Avenue and East Old Shakopee Road once warranted.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified that this intersection is expected to be near capacity by 2040. The intersection control will be necessary as development continues to grow in the area to provide for safety and ease of motor vehicle movement and encourage safer pedestrian crossing to future trail connections on the south side of Old Shakopee Road. 8% cost increase was added in the 2023-2032 CIP update to account for inflation. Program year was moved back to 2032 with 2024-2033 CIP update based on a 2022 traffic count not meeting signal warrants.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	432,000	0	0	0	432,000
Design	0	0	0	0	0	81,000	0	0	0	0	81,000
Total	0	0	0	0	0	81,000	432,000	0	0	0	513,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	0	0	0	0	81,000	432,000	0	0	0	513,000
Total	0	0	0	0	0	81,000	432,000	0	0	0	513,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-15-002				
Project Name	South Loop - Creative Placemaking				
Total Project Cost	\$4,054,563			Department	South Loop/Port Authority
Type	Social & Cultural-Renewal			Category	Creative Placemaking
Priority	Tier 1			Status	Active
Useful Life	20 years				

Description

South Loop Creative Placemaking

Justification

Creative Placemaking engages artists and other creative people in building vibrant, distinctive and sustainable communities. It bolsters local economies while making physical, place-based improvements and leveraging the distinctive character and cultural resources of a place.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
2,133,563	Artist Contract	167,000	172,000	178,000	183,000	189,000	194,000	200,000	206,000	213,000	219,000	1,921,000
	Total	167,000	172,000	178,000	183,000	189,000	194,000	200,000	206,000	213,000	219,000	1,921,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
2,133,563	4300 South Loop Development	167,000	172,000	178,000	183,000	189,000	194,000	200,000	206,000	213,000	219,000	1,921,000
	Total	167,000	172,000	178,000	183,000	189,000	194,000	200,000	206,000	213,000	219,000	1,921,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-16-002				
Project Name	South Loop Pedestrian Wayfinding				
Total Project Cost	\$82,500			Contact	City Engineer
Department	South Loop/Port Authority			Type	Economic-Infrastructure
Category	Trails			Priority	Tier 3
Status	Active			Useful Life	20 years

Description

Static informational signs for pedestrian use. A 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

To provide guidance for pedestrians on how to navigate to various locations in the South Loop, improving safety and accessibility to the area.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	82,500	0	0	0	0	0	82,500
Total	0	0	0	0	82,500	0	0	0	0	0	82,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	0	0	0	82,500	0	0	0	0	0	82,500
Total	0	0	0	0	82,500	0	0	0	0	0	82,500

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-16-003		
Project Name	30th Ave at EOSR Signal		
Total Project Cost	\$800,000	Contact	City Engineer
Department	South Loop/Port Authority	Type	Economic-Infrastructure
Category	Traffic Signals	Priority	Tier 1
Status	Active	Useful Life	20 years

Description

Install a traffic signal at 30th Avenue and East Old Shakopee Road once warranted.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified that this intersection is expected to be near capacity by 2040. The 2021 BCS Mixed Use Development traffic study estimated 10% of BCS traffic would be utilizing this intersection. Cost estimated in 2027 dollars plus an extra \$5K per signal pole based on MnDOT’s new standards and then inflated 3% per year to 2031. Program year was moved back from 2027 to 2031 with 2025-2034 CIP update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	800,000	0	0	0	0	800,000
Total	0	0	0	0	0	800,000	0	0	0	0	800,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	0	0	0	0	800,000	0	0	0	0	800,000
Total	0	0	0	0	0	800,000	0	0	0	0	800,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-16-005				
Project Name	24th Avenue Corridor				
Total Project Cost	\$5,955,000			Contact	City Engineer
Department	South Loop/Port Authority			Type	Economic-Renewal
Category	Roads and Streets			Priority	Tier 1
Status	Active			Useful Life	20 years

Description

Develop a concept layout to better utilize the existing roadway width and corridor continuity. Concept may include restriping/median work, removal of channelized right-turns, removal of add-in lanes, access control, pedestrian refuge islands, sidewalks & east side trails, etc. (I494 to 82nd Ave). 10% cost increase was added in the 2023-2032 CIP update to account for inflation. This was moved out to 2032 with the 2025-2034 CIP update and cost was increased by 3% per year. STI = \$500,000.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization on 24th Avenue and better use the existing road width. This improvement is also listed as Priority 7 of the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	75,000	0	0	0	0	0	5,880,000	0	0	0	5,955,000
Total	75,000	0	0	0	0	0	5,880,000	0	0	0	5,955,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	75,000	0	0	0	0	0	5,880,000	0	0	0	5,955,000
Total	75,000	0	0	0	0	0	5,880,000	0	0	0	5,955,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-16-006		
Project Name	I-494/24th Avenue (dual right turn)		
Total Project Cost	\$765,000	Contact	City Engineer
Department	South Loop/Port Authority	Type	Economic-Renewal
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	20 years

Description

Construct dual northbound right turn lanes onto eastbound I-494 ramps. This improvement also consists of restriping at the eastbound left-turn lanes at the American Boulevard/24th Avenue intersection to "cat track" into the easternmost northbound through lanes. Signal timing improvements and ramp signalization are also included. The timing of this project should align with 24th Ave corridor improvements. 10% cost increase was added in the 2023-2032 CIP update to account for inflation. This was moved back to 2031-2032 with the 2026-2035 CIP Update to align with 24th Ave corridor with 15% cost increase added.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization on 24th Avenue in advance of I-494 along with improving the access to eastbound I-494. This is Priority 1 from the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	130,000	635,000	0	0	0	765,000
Total	0	0	0	0	0	130,000	635,000	0	0	0	765,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	0	0	0	0	130,000	635,000	0	0	0	765,000
Total	0	0	0	0	0	130,000	635,000	0	0	0	765,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-16-007				
Project Name	I-494/34th Avenue (DDI)				
Total Project Cost	\$1,650,000			Contact	City Engineer
Department	South Loop/Port Authority			Type	Economic-Renewal
Category	Roads and Streets			Priority	Tier 3
Status	Active			Useful Life	20 years

Description

Construct dual northbound right turn lanes onto eastbound I-494 ramps. This improvement also consists of an extended dual eastbound left-turn lanes at the American Blvd/34th Ave intersection to “cat track” into the easternmost northbound through lanes. Eliminate the eastbound free right at American Blvd/34th Avenue by either adding a yield sign to this movement or bringing the turn lane into the intersection at 90 degrees. Signal timing improvements and ramp signalization are also included. Evaluate American Blvd east of 34th Avenue for off-street multi-modal facility and/or on-street bike lanes. 10% cost increase was added in the 2023-2032 CIP update to account for inflation. No updates made in 2026-2035 CIP Update.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization that exists upstream at the I-494/34th Avenue resulting from motorists positioning themselves in advance of the interchange. This is Priority 2 from the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	1,650,000	0	0	0	0	0	0	0	1,650,000
Total	0	0	1,650,000	0	0	0	0	0	0	0	1,650,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	0	1,650,000	0	0	0	0	0	0	0	1,650,000
Total	0	0	1,650,000	0	0	0	0	0	0	0	1,650,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-16-009		
Project Name	Additional Intersection Signal Improvements		
Total Project Cost	\$181,300	Contact	City Engineer
Department	South Loop/Port Authority	Type	Economic-Renewal
Category	Traffic Signals	Priority	Tier 1
Status	Active	Useful Life	20 years

Description

Signal timing improvements on a five year cycle are expected to be needed at 15 South Loop intersections to accommodate traffic forecasts.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified that signal timing improvements will be needed at fifteen various intersections in order to maintain traffic flow. This is Priority 4 from the South Loop Roadway Infrastructure Improvement Study.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
91,300	Design and Construction	0	0	45,000	0	0	0	0	45,000	0	0	90,000
	Total	0	0	45,000	0	0	0	0	45,000	0	0	90,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
91,300	4300 South Loop Development	0	0	45,000	0	0	0	0	45,000	0	0	90,000
	Total	0	0	45,000	0	0	0	0	45,000	0	0	90,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-16-010		
Project Name	Lindau Lane at IKEA Way and 22nd Avenue		
Total Project Cost	\$164,000	Contact	City Engineer
Department	South Loop/Port Authority	Type	Economic-Renewal
Category	Roads and Streets	Priority	Tier 3
Status	Active	Useful Life	20 years

Description

Modify "cat-tracking" northbound left and southbound right at Lindau Lane/IKEA Way into the two south lanes. Add "cat-tracking" southbound right at Lindau Lane/22nd Avenue. This improvement also includes updated signal cycle lengths/splits and modification to wayfinding signage.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified a need to address the future unbalanced lane utilization exiting IKEA Way and 22nd Avenue to Lindau Lane once Mall of America Phases 2B and 2C are constructed. This is Priority 5 from the South Loop Roadway Infrastructure Study (pg. E-4 and 58). The construction year for this project will be dependent on redevelopment in the area. An 8% cost increase was added in the 2023-2032 CIP update to account for inflation. Program year was moved from 2025 to 2028 with the 2025-2034 CIP to align with the Mall of America Phase 2B estimated timeline.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	164,000	0	0	0	0	0	0	0	164,000
Total	0	0	164,000	0	0	0	0	0	0	0	164,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	0	164,000	0	0	0	0	0	0	0	164,000
Total	0	0	164,000	0	0	0	0	0	0	0	164,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-16-011				
Project Name	American Blvd at International Dr & Metro Dr East				
Total Project Cost	\$1,485,000			Contact	City Engineer
Department	South Loop/Port Authority			Type	Economic-Renewal
Category	Roads and Streets			Priority	Tier 3
Status	Active			Useful Life	20 years

Description

Modify the American Boulevard/International Drive intersection into three-quarter access and construct a roundabout or traffic signal at the American Boulevard/Metro Drive East intersection. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement to address the difficulty northbound and southbound vehicles at these two locations are expected to have finding acceptable gaps in traffic on American Blvd under the 2025 traffic conditions. Another traffic study was completed in 2021 (American Blvd/33rd Ave Intersection Analysis Review) and based on that study this project was moved out to 2031 due to the slower pace of redevelopment

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	1,485,000	0	0	0	0	1,485,000
Total	0	0	0	0	0	1,485,000	0	0	0	0	1,485,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	0	0	0	0	1,485,000	0	0	0	0	1,485,000
Total	0	0	0	0	0	1,485,000	0	0	0	0	1,485,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-16-012		
Project Name	East Old Shakopee Road/28th Avenue		
Total Project Cost	\$2,056,000	Contact	City Engineer
Department	South Loop/Port Authority	Type	Economic-Renewal
Category	Roads and Streets	Priority	Tier 3
Status	Active	Useful Life	20 years

Description

Develop concepts for two traffic control options (signal and multi-lane roundabout). Assume no south approach under year 2025 conditions, but design intersection for a future south approach. (Both traffic controls will be tested under year 2040 conditions to determine if both options provide sufficient capacity with year 2040 forecasts). Costs are for roundabout option and are estimated in 2025 dollars. 8% cost increase was added in the 2023-2032 CIP update to account for inflation. Moved to 2030 with 2024-2033 CIP update and increased ROW and Construction costs by additional 10%. No updates made with 2025-2034 CIP Update

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified improvements to address the difficulty that turning vehicles will find in the 2025 build conditions. The program year for this improvement depends on future development. This is Priority 9 from the South Loop Roadway Improvements Study

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	1,842,000	0	0	0	0	0	1,842,000
ROW/Acquisition	0	0	0	0	214,000	0	0	0	0	0	214,000
Total	0	0	0	0	2,056,000	0	0	0	0	0	2,056,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	0	0	0	2,056,000	0	0	0	0	0	2,056,000
Total	0	0	0	0	2,056,000	0	0	0	0	0	2,056,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-16-013			Contact	City Engineer
Project Name	American Boulevard/30th Avenue (Signal)			Type	Economic-Renewal
Total Project Cost	\$1,050,000			Priority	Tier 3
Department	South Loop/Port Authority			Useful Life	20 years
Category	Traffic Signals				
Status	Active				

Description

Install a traffic signal at 30th Avenue and American Blvd once warranted.

Justification

Needed traffic improvement as Bloomington Central Station develops. The 2021 BCS Mixed Use Development traffic study indicated the signal will be near capacity after Phase 4 of BCS is constructed, assumed to be by 2040. The northbound left turns are expected to have difficulty finding acceptable gaps in traffic on American Blvd in a similar time frame. This is Priority 12 from the South Loop Roadway Improvements Study. Costs are in 2031 dollars. A 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	1,050,000	0	0	0	0	1,050,000
Total	0	0	0	0	0	1,050,000	0	0	0	0	1,050,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	0	0	0	0	1,050,000	0	0	0	0	1,050,000
Total	0	0	0	0	0	1,050,000	0	0	0	0	1,050,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-20-001				
Project Name	South Loop District Dynamic Message Signs (DMS)				
Total Project Cost	\$790,000			Contact	City Engineer
Department	South Loop/Port Authority			Type	Economic-Infrastructure
Category	South Loop General Imp.			Priority	Tier 3
Status	Active			Useful Life	10 years

Description

Replacement of thirteen dynamic message signs on local roads within South Loop and the seven city owned freeway DMS signs. Costs are in 2030 dollars and a 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

Seven Freeway DMS signs were installed in 2011. Thirteen Local Road DMS signs were installed in 2015. (Signs typically last 15 years.) MnDOT will replace 1 DMS sign with the 2024-2027 494 project (494 EB at Portland)

Expenditures		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction		0	0	0	0	790,000	0	0	0	0	0	790,000
Total		0	0	0	0	790,000	0	0	0	0	0	790,000
Funding Sources		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development		0	0	0	0	790,000	0	0	0	0	0	790,000
Total		0	0	0	0	790,000	0	0	0	0	0	790,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-24-001				
Project Name	82nd Street - Winstead Way to 30th Ave				
Total Project Cost	\$1,000,000			Contact	City Engineer
Department	South Loop/Port Authority			Type	Economic-Infrastructure
Category	Roads and Streets			Priority	Tier 3
Status	Active			Useful Life	70 years

Description

Extend 82nd Street from Winstead Way to 30th Ave. The pedestrian improvements would be considered an STI cost. STI = \$65,000

Justification

This project would extend 82nd Street from Winsted Way to 30th Ave, which is currently a driveway access for the 28th Ave Park and Ride. This connection would allow for improved vehicle and pedestrian access in the area, along with improving fire and life safety. There were no changes made with the 2026-2035 CIP update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Total	0	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Total	0	0	0	0	0	0	1,000,000	0	0	0	1,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-24-002		
Project Name	City-wide - Creative Placemaking		
Total Project Cost	\$1,200,000	Department	South Loop/Port Authority
Type	Social & Cultural-Infrastructure	Category	Creative Placemaking
Priority	Tier 1	Status	Active
Useful Life	20 years		

Description

City-wide Creative Placemaking

Justification

Creative Placemaking engages artists and other creative people in building vibrant, distinctive and sustainable communities. It bolsters local economies while making physical, place-based improvements and leveraging the distinctive character and cultural resources of a place.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
200,000	Artist Contract	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
	Total	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
200,000	2350 Creative Placemaking	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
	Total	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-25-001		
Project Name	Lindau Ln & 24th Av Channelize Dbl Rt Turn Signal		
Total Project Cost	\$100,000	Contact	City Engineer
Department	South Loop/Port Authority	Type	Environmental-Infrastructure
Category	Traffic Signals	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

Construct a traffic signal, pedestrian hybrid beacon, or RRFB for the southbound channelized double right turn lane at the intersection of Lindau Lane and 24th Avenue. STI = \$100,000

Justification

PROWAG has new requirements for double channelized right turn lanes that require signalization. The program year was picked so that this improvement can be implemented prior to the opening of the MOA Phase IIB waterpark.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	100,000	0	0	0	0	0	0	0	100,000
Total	0	0	100,000	0	0	0	0	0	0	0	100,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	0	100,000	0	0	0	0	0	0	0	100,000
Total	0	0	100,000	0	0	0	0	0	0	0	100,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # SL-25-002
Project Name East Old Shakopee Rd & Am Blvd Multi-Use Trail Con

Total Project Cost	\$2,640,000	Contact	City Engineer
Department	South Loop/Port Authority	Type	Economic-Infrastructure
Category	Trails	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

Multi-use trail installation on East Old Shakopee Rd from 24th Avenue to 34th Avenue and American Blvd from 34th Avenue to East Terminus (Mn Valley Wildlife Refuge).
STI = \$2,640,000

Justification

To provide a safe trail connection within the South Loop District and surrounding Mn Valley Wildlife Refuge trails so that residents and employees can make healthy choices for physical fitness and possible commuting routes. The construction year is subject to change and may be incorporated into multiple infrastructure projects that would occur in the area and be driven by development. There were no changes made with the 2026-2035 CIP update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	0	0	2,640,000	0	0	2,640,000
Total	0	0	0	0	0	0	0	2,640,000	0	0	2,640,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	0	0	0	0	0	0	2,640,000	0	0	2,640,000
Total	0	0	0	0	0	0	0	2,640,000	0	0	2,640,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	SL-26-001		
Project Name	Waterpark Parking Ramp		
Total Project Cost	\$75,000,000	Contact	Port Authority Administrator
Department	South Loop/Port Authority	Type	Infrastructure
Category	South Loop General Imp.	Priority	Tier 1
Status	Active	Useful Life	20 years

Description

\$75M parking ramp for the waterpark, we own it and pay for the construction, MOA operates, insures, and maintains, after 20 years it is theirs for usually \$1.00.

Justification

New waterpark development will displace existing North Lot parking and is likely to attract additional parking demand with the waterpark and predicted subsequent projects.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	75,000,000	0	0	0	0	0	0	0	0	0	75,000,000
Total	75,000,000	0	0	0	0	0	0	0	0	0	75,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
TIF Revenue Bonds	45,000,000	0	0	0	0	0	0	0	0	0	45,000,000
P414 (MOA1) and P433 (MOA II)	30,000,000	0	0	0	0	0	0	0	0	0	30,000,000
Total	75,000,000	0	0	0	0	0	0	0	0	0	75,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # SL-26-002
Project Name Lindau Lane Parking Area Paver Replacement

Total Project Cost	\$115,000	Contact	City Engineer
Department	South Loop/Port Authority	Type	Economic-Infrastructure
Category	Roads and Streets	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

Replace the existing paver parking areas on Lindau Lane from 24th Ave to 30th Ave with colored concrete.

Justification

The existing paver parking areas along Lindau Lane that were installed as part of the Lindau Lane extension project are deteriorating due to overall wear and tear and freeze/thaw cycles. This is causing an uneven surface, which can lead to hazardous conditions for both pedestrians and vehicle traffic in the area. Replacing the pavers with colored concrete will extend the life of the parking area, while keeping the aesthetics of the area.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	115,000	0	0	0	0	0	0	0	115,000
Total	0	0	115,000	0	0	0	0	0	0	0	115,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	0	115,000	0	0	0	0	0	0	0	115,000
Total	0	0	115,000	0	0	0	0	0	0	0	115,000

**SURFACE
TRANSPORTATION**



**SURFACE
TRANSPORTATION**

2026 through 2035
Projects by Category and Department
 Bloomington, MN

Department <i>Category</i>	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Surface Transportation												
Bridges												
84th Street Pedestrian Bridge Replacement	ST-12-004	2,860,000										2,860,000
106th Street Vehicle Bridge Preservation Project	ST-24-003	115,200										115,200
494 Project - Nicollet RR Bridge	ST-24-005		50,000									50,000
American Boulevard Culvert Replacement	ST-24-004						252,000	900,000				1,152,000
	Bridges Total	2,975,200	50,000	0	0	0	252,000	900,000	0	0	0	4,177,200
Retaining Walls												
90th Street Retaining Walls	ST-25-003	700,000										700,000
	Retaining Walls Total	700,000	0	0	0	0	0	0	0	0	0	700,000
Roads and Streets												
Nicollet Avenue Reconstruction	ST-20-006	7,905,000	13,546,000	13,110,900	2,610,900	435,200						37,608,000
PMP-Street Reconstruction	ST-99-010	5,855,900	6,148,700	7,532,200	7,908,800	8,304,200	8,719,400	9,155,400	9,613,200	10,093,800	10,598,500	83,930,100
Overlay of City Streets	ST-99-003	4,532,000	4,668,000	4,808,000	4,952,200	5,100,800	5,253,800	5,411,400	5,573,800	5,741,000	5,913,000	51,954,000
Signal & Traffic Mgmt Improvements	ST-13-001	356,800	367,500	378,500	389,900	401,600	413,600	426,000	438,800	452,000	465,600	4,090,300
Normandale at 102nd Street - Right Turn Lane	ST-20-005	324,000										324,000
98th Street @ 35W Interchange Reconfig Project	ST-25-004	300,000	675,000	3,769,000								4,744,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	190,300										190,300
School Zone Speed Limits	ST-25-002	168,700	130,400									299,100
Subdivision Streets (undesignated)	ST-99-009	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Hillcrest W. 93rd St. School Area Safety Project	ST-25-005	66,000										66,000
Old Shakopee Road (CSAH 1) - Aldrich Ave to 2nd Av	ST-26-001		1,820,000	12,190,000	12,190,000							26,200,000
494 Proj-82nd St Bridge & 35W grade Modifications	ST-24-006		1,000,000									1,000,000

Department Category	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003		797,500	988,800	3,434,800							5,221,100
Old Shakopee Road (CSAH 1) at 98th St Intersection	ST-24-021		640,000	4,860,000								5,500,000
494 Project - E-ZPass (Hwy 169 to Hwy 100)	ST-24-008		250,000									250,000
494 Project - E-ZPass (35W to TH77)	ST-24-007		50,000									50,000
Bloomington Pedestrian Crossing Safety Improvement	ST-25-006			771,900								771,900
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009					3,360,000						3,360,000
Chicago Avenue Pedestrian Improvements	ST-24-010					1,257,500						1,257,500
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008					600,000						600,000
102nd Street France to Normandale	ST-24-009						3,377,500					3,377,500
82nd Street Roadway and Pedestrian Improvements	ST-24-011						1,750,000					1,750,000
84th St and Normandale Blvd Intersection Safety Improvement	ST-26-003							4,300,000				4,300,000
Am Blvd/Normandale Lake Blvd Intersection Improv.	ST-19-006							420,000				420,000
84th Street Normandale to France	ST-24-013									4,097,500		4,097,500
12th Avenue Pedestrian Enhancements	ST-24-012									3,290,000		3,290,000
Roads and Streets Total		19,798,700	30,193,100	48,509,300	31,586,600	19,559,300	19,614,300	19,812,800	15,725,800	16,386,800	24,464,600	245,651,300
Sidewalk/Bikeway												
PMP ROW Trail Program	ST-18-004	8,902,100	480,000	100,000	1,862,500	480,000						11,824,600
SRTS-Stanley Av- W 84th St to Nine Mile Creek Pkwy	ST-26-002	920,000										920,000
Moir/Central Park Connectivity Improvements	ST-24-015	300,000										300,000
OSR (CSAH 1) RR Xing @Hampshire Ped Imp Cost Share	ST-24-014	20,000										20,000
Roundabout Pedestrian Signals	ST-25-001		400,000									400,000
Parkers Picnic Area Connectivity Improvements	ST-24-016		350,000									350,000
Dwan Golf Course Area Connectivity Improvements	ST-24-017		30,000									30,000
CP Rail Regional Trail	ST-16-009			3,223,000								3,223,000
Xerxes Avenue Corridor Bikeway	ST-15-006				1,699,500							1,699,500

Department Category	Project #	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
35W Parallel Route Bikeway	ST-15-007					789,000						789,000
Poplar Bridge Park Connectivity Improvements	ST-24-019					130,000						130,000
Brookside Park Connectivity Improvements	ST-24-018						230,000					230,000
Smith Park Connectivity Improvements	ST-24-020							250,000				250,000
Portland Avenue Corridor Bikeway	ST-15-005								4,957,700			4,957,700
Nine Mile Creek Regional Trail	ST-18-003								1,496,000			1,496,000
West Bush Lake Road Trail (SW Gap)	ST-16-003								560,000			560,000
Sidewalk/Bikeway Total		10,142,100	1,260,000	3,323,000	3,562,000	1,399,000	230,000	250,000	7,013,700	0	0	27,179,800
Surface Transportation Total		33,616,000	31,503,100	51,832,300	35,148,600	20,958,300	20,096,300	20,962,800	22,739,500	16,386,800	24,464,600	277,708,300
GRAND TOTAL		33,616,000	31,503,100	51,832,300	35,148,600	20,958,300	20,096,300	20,962,800	22,739,500	16,386,800	24,464,600	277,708,300

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-12-004		
Project Name	84th Street Pedestrian Bridge Replacement		
Total Project Cost	\$3,117,400	Contact	City Engineer
Department	Surface Transportation	Type	Improvement
Category	Bridges	Priority	Tier 1
Status	Active	Useful Life	30 years

Description

Replace the pedestrian bridge over 84th Street between Normandale Lake Blvd and Norman Center Drive. Reconstruct the retaining walls that support the bridge abutments. This project will also include lighting improvements adjacent to the bridge and ADA improvements. Depending on the condition of the pedestrian bridge when this project occurs, it may only require re-decking, bridge abutment and retaining wall replacement. 10% cost increase was added in the 2023-2032 CIP update to account for inflation. No additional edits were made with the 2025-2034 CIP update. 2025 and 2026 costs were combined into 2026 costs with 2026-2035 CIP update. Design is anticipated to occur in late 2025 with construction in 2026.

Justification

This heavily used bridge provides a safe access over 84th Street to recreational opportunities at Normandale Lake Park. The Normandale Lake District plan identifies this as future project to improve pedestrian safety and walkability. This project may be built with the 106th St Vehicle Bridge Preservation (ST-24-003)

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
257,400	Design	2,860,000	0	0	0	0	0	0	0	0	0	2,860,000
	Total	2,860,000	0	0	0	0	0	0	0	0	0	2,860,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
257,400	Tax Abatement	2,860,000	0	0	0	0	0	0	0	0	0	2,860,000
	Total	2,860,000	0	0	0	0	0	0	0	0	0	2,860,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-13-001
Project Name Signal & Traffic Mgmt Improvements

Total Project Cost	\$7,650,600	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Renewal
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	20 years

Description

Maintenance and upgrade to Municipal State Aid Signals and Traffic Management devices as part of pavement management work

Justification

Many signals, equipment, and devices have reached their expected lifespan & require upgrades to remain in compliance with state and national standards. This budget allows work to be done as part of pavement management projects, when costs to perform work are much lower. Estimate based on the assumption of 2 impacted signals per Pavement Management Program year.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
3,560,300	Construction	356,800	367,500	378,500	389,900	401,600	413,600	426,000	438,800	452,000	465,600	4,090,300
	Total	356,800	367,500	378,500	389,900	401,600	413,600	426,000	438,800	452,000	465,600	4,090,300

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
3,560,300	4130 State Aid Local	356,800	367,500	378,500	389,900	401,600	413,600	426,000	438,800	452,000	465,600	4,090,300
	Total	356,800	367,500	378,500	389,900	401,600	413,600	426,000	438,800	452,000	465,600	4,090,300

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-15-005		
Project Name	Portland Avenue Corridor Bikeway		
Total Project Cost	\$4,957,700	Contact	City Engineer
Department	Surface Transportation	Type	Improvement
Category	Sidewalk/Bikeway	Priority	Tier 3
Status	Active	Useful Life	70 years

Description

The Portland Avenue Corridor Bikeway project will create an on-road north-south corridor through the City on Portland Avenue that will connect to the south at 102nd Street (which will have convenient access to the 35W Minnesota River Crossing) and to the north to the existing on-road bike facility that continues through Richfield and into Minneapolis, including cycle track between American Blvd and 77th St/Bridge. Study completed in 2017 and approved for the segment from Old Shakopee Road to 81st Street. Study, plan and cost estimate are needed for the segment from A.B. to I-494. This project includes roadway, on-road bikeway and sidewalk reconstruction to implement long-term plan developed in the 2017 study. Portland Avenue is a HC roadway (CSAH 35)..

STI=\$2,500,000

Justification

Provides north/south connectivity for non-motorized traffic as shown in the 2016 Alternative Transportation Plan and 2023 Active Transportation Action Plan. Connects to bikeway through Richfield and Minneapolis. Improves pedestrian facilities, as well. This project cost estimate reflects the long term option from the Portland Avenue Multimodal Corridor Study that includes road construction with concrete. This planning level cost estimate is based on 2017 dollars. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council. Added a 10% adjustment for inflation in 2023-2032 CIP. No revisions made in 2026-2035 CIP.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	4,957,700	0	0	4,957,700
Total	0	0	0	0	0	0	0	4,957,700	0	0	4,957,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Grant Funds	0	0	0	0	0	0	0	4,042,700	0	0	4,042,700
4115 PMP Trails (ROW)	0	0	0	0	0	0	0	915,000	0	0	915,000
Total	0	0	0	0	0	0	0	4,957,700	0	0	4,957,700

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-15-006		
Project Name	Xerxes Avenue Corridor Bikeway		
Total Project Cost	\$1,699,500	Contact	City Engineer
Department	Surface Transportation	Type	Improvement
Category	Sidewalk/Bikeway	Priority	Tier 3
Status	Active	Useful Life	30 years

Description

The Xerxes Avenue Corridor Bikeway will fill the gaps in the existing network by providing an on-road or off-road connection on the segments between American Boulevard at Xerxes Avenue and W 84th Street at Xerxes Avenue and between W 90th Street at Xerxes and W 98th Street at Xerxes. The Xerxes Avenue Corridor Bikeway is building on the progress of prior work to provide two connections to the existing 86th Street Corridor, Edina to the north and Old Shakopee Road Corridor to the south, providing a north-south corridor through the City.

STI = \$1,000,000

Justification

Total length is 4.2 miles as shown in the 2016 Alternative Transportation Plan and 2023 Active Transportation Action Plan. On-road is 3.0 miles (\$300,000) and off-road is 1.2 miles (\$816,000). Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council. Added a 10% inflation adjustment to 2023-2031 CIP.

No updates made to 2026-2035 CIP update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	1,699,500	0	0	0	0	0	0	1,699,500
Total	0	0	0	1,699,500	0	0	0	0	0	0	1,699,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Grant Funds	0	0	0	883,500	0	0	0	0	0	0	883,500
Municipal State Aid (MSA)	0	0	0	500,000	0	0	0	0	0	0	500,000
4115 PMP Trails (ROW)	0	0	0	316,000	0	0	0	0	0	0	316,000
Total	0	0	0	1,699,500	0	0	0	0	0	0	1,699,500

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-15-007		
Project Name	35W Parallel Route Bikeway		
Total Project Cost	\$789,000	Contact	City Engineer
Department	Surface Transportation	Type	Improvement
Category	Sidewalk/Bikeway	Priority	Tier 3
Status	Active	Useful Life	25 years

Description

The 35W parallel route project will create a north-south corridor through the City using mostly surface streets that will connect to the south at the new 35W Minnesota River Crossing with Bike/ped facilities to the north end of the City at the Orange Line Transit Station at Knox and American Boulevard.

STI = \$789,000

Justification

Provides N/S connectivity through the City and region as shown in the 2016 Alternative Transportation Plan and 2023 Active Transportation Action Plan. Tier 1 Corridor in Met Council Regional Non-Motorized Transportation Plan. Also provides a plan framework for the final configuration of turned back frontage roads from MnDOT that occurred in 2024. Cost were originally based on the 2016 ATP estimate and inflated to 2028 dollars. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council.

No revisions made in 2026-2035 CIP

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	789,000	0	0	0	0	0	789,000
Total	0	0	0	0	789,000	0	0	0	0	0	789,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Grant Funds	0	0	0	0	441,000	0	0	0	0	0	441,000
4115 PMP Trails (ROW)	0	0	0	0	248,000	0	0	0	0	0	248,000
4130 State Aid Local	0	0	0	0	100,000	0	0	0	0	0	100,000
Total	0	0	0	0	789,000	0	0	0	0	0	789,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-16-003		
Project Name	West Bush Lake Road Trail (SW Gap)		
Total Project Cost	\$560,000	Contact	City Engineer
Department	Surface Transportation	Type	Improvement
Category	Sidewalk/Bikeway	Priority	Tier 3
Status	Active	Useful Life	30 years

Description

Construct an off-road bituminous trail in park and along roadway to make connection from existing park trail terminus (near Wyoming) to the trail beginning at Veness, approximately 3,000 feet.

STI = \$560,000

Justification

Completes a missing gap in the sidewalk/bikeway network in this area in both the park trail and ROW facility network. The project will provide improved pedestrian and bike safety. Identified in Alternative Transportation Plan 2016 and 2023 Active Transportation Action Plan. Cost estimate in 2031 dollars with a 10% inflation adjustment applied in 2023-2032 CIP.

No update made in 2026-2035 CIP update

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	0	0	560,000	0	0	560,000
Total	0	0	0	0	0	0	0	560,000	0	0	560,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Grant Funds	0	0	0	0	0	0	0	448,000	0	0	448,000
Municipal State Aid (MSA)	0	0	0	0	0	0	0	112,000	0	0	112,000
Total	0	0	0	0	0	0	0	560,000	0	0	560,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-16-009		
Project Name	CP Rail Regional Trail		
Total Project Cost	\$3,223,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Sidewalk/Bikeway	Priority	Tier 3
Status	Active	Useful Life	30 years

Description

The EBLR multi-modal trail connection runs from W. 84th Street to W. 78th St. in Edina. This will be a multi-agency project with Three Rivers Park District, City of Edina, and Hennepin County. Full project construction cost estimated at \$7,223,698 with federal funds of \$5,500,000 awarded. Project break down includes just the portion of trail in Bloomington. The trail in Bloomington will make some

STI = \$3,223,000

Justification

A study was completed in 2018, led by Three Rivers Park District, to determine the best route and a preliminary design to connect Hyland Trail in Bloomington to Nine Mile Creek Regional Trail in Edina. This study is part of the Three Rivers Park District C.P. Rail Regional Trail Master Plan identified in the 2016 ATP update as 'Hyland Trail'. Federal funding was awarded to TRPD in 2024 in the Met Council Regional Solicitation, trails category for FY 2029. Reference: TRPD CP Rail Regional Trail Master Plan August 31, 2018. Project is in the Normandale Lake District 2017 NLD Plan Update. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council. Added a 10% inflation adjustment in 2023-2032 CIP. Updated the estimated project costs and funding sources and FY in the 2024-2033 CIP. No updates were made in the 2026-2035 CIP Update

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	3,223,000	0	0	0	0	0	0	0	3,223,000
Total	0	0	3,223,000	0	0	0	0	0	0	0	3,223,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Grant Funds	0	0	1,821,000	0	0	0	0	0	0	0	1,821,000
Other Governmental Funding	0	0	833,000	0	0	0	0	0	0	0	833,000
Tax Abatement	0	0	339,000	0	0	0	0	0	0	0	339,000
4115 PMP Trails (ROW)	0	0	230,000	0	0	0	0	0	0	0	230,000
Total	0	0	3,223,000	0	0	0	0	0	0	0	3,223,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-17-003		
Project Name	Old Shakopee Rd & Old Cedar Av Intersection Improv		
Total Project Cost	\$6,021,100	Contact	City Engineer
Department	Surface Transportation	Type	Environmental-Renewal
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	50 years

Description

Intersection and roadway reconstruction project to improve safety and capacity. This is a jointly owned Hennepin County and City intersection with safety and capacity concerns and aging infrastructure.

Justification

This intersection poses safety and capacity concerns in it's current configuration and also includes aging infrastructure. ROW acquisition along with possible building demolition will need to be completed to allow for corrections in the configuration of the intersection. The City was successful in acquiring a federal grant in 2024.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
800,000	Design and Construction	0	0	0	3,434,800	0	0	0	0	0	0	3,434,800
	ROW/Acquisition	0	797,500	988,800	0	0	0	0	0	0	0	1,786,300
	Total	0	797,500	988,800	3,434,800	0	0	0	0	0	0	5,221,100

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
800,000	Grant Funds	0	0	0	2,747,800	0	0	0	0	0	0	2,747,800
	4140 State Aid ROW Acquisition	0	797,500	722,500	0	0	0	0	0	0	0	1,520,000
	Hennepin County	0	0	0	500,000	0	0	0	0	0	0	500,000
	4130 State Aid Local	0	0	266,300	0	0	0	0	0	0	0	266,300
	Municipal State Aid (MSA)	0	0	0	187,000	0	0	0	0	0	0	187,000
	Total	0	797,500	988,800	3,434,800	0	0	0	0	0	0	5,221,100

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-18-003		
Project Name	Nine Mile Creek Regional Trail		
Total Project Cost	\$1,496,000	Contact	City Engineer
Department	Surface Transportation	Type	Environmental-Infrastructure
Category	Sidewalk/Bikeway	Priority	Tier 3
Status	Active	Useful Life	30 years

Description

The east end of the Three Rivers Park District Nine Mile Creek Regional trail will enter into Bloomington via Airport Lane and 24th Avenue, and run east adjacent to American Blvd to the MN River Valley. The trail will extend over 15 miles when complete, connecting through Hopkins, Edina, Richfield, and Bloomington. Users will be able to go from the LRT Regional Trail in Hopkins to the MN River Bluffs in Bloomington.

STI = \$1,495,659

Justification

Cost estimate based on 2016 ATP update, using 1.4 mile estimated length and \$680,000 per mile for off-road trail construction. Applied a 2% annual increase to adjust to 2031 dollars. Added a 10% inflation adjustment in 2023-2032 CIP. Resumed 2% increase in 2024 Three Rivers Park District has prepared a Nine Mile Creek Trail Master Plan (2013) for this trail, and it is addressed in the Three Rivers InterCity Trail Master Plan (2012). Changed to PMP Trails funding source in July 2021 after the Franchise Fee Update at Council.

No updates made to 2026-2035 CIP update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	1,496,000	0	0	1,496,000
Total	0	0	0	0	0	0	0	1,496,000	0	0	1,496,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4115 PMP Trails (ROW)	0	0	0	0	0	0	0	952,000	0	0	952,000
Grant Funds	0	0	0	0	0	0	0	544,000	0	0	544,000
Total	0	0	0	0	0	0	0	1,496,000	0	0	1,496,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-18-004
Project Name PMP ROW Trail Program

Total Project Cost	\$25,850,320	Contact	City Engineer
Department	Surface Transportation	Type	Improvement
Category	Sidewalk/Bikeway	Priority	Tier 1
Status	Active	Useful Life	30 years

Description

- 2026: Build Normandale Blvd 94th St to West Old Shakopee Road (both sides) (ROW acquisition in 2025). MN SRTS Infrastructure State Grant & Met Council Fed Grant was awarded for Normandale Blvd in 2024 and will be received in 2026/2027.
- 2027: 0.5 mile sidewalk replacement - MN SRTS Infrastructure State Grant & Met Council Fed Grant was awarded for Normandale Blvd in 2024 and will be received in 2027.
- 2028: ROW Acquisition Year
- 2029: Old Shakopee Rd (Bloomington Ferry Rd - Nesbitt Ave)
- 2030: 0.5 mile sidewalk replacement

Will continue to apply for Federal & County Grants when available. FY 2029 include \$40,000 Hennepin County funding for possible bikeway grants.

This is using estimates that were completed in Spring 2023 during the Franchise Fee update process that was approved in May 2023 along with updated estimates in Winter 2024/Spring 2025. Franchise fees will be reviewed and updated every two years.

The Normandale Blvd estimate was updated in Spring 2025 and construction year was moved to 2026.

ROW estimate was also updated for Normandale Blvd in November 2024 based on final parcel sketches.

Justification

Pavement has reached its useful life and the trails would be constructed to current standards. All trails that are currently in the red PCI range (0-35) would be reconstructed by 2029 with this plan. It is no longer cost effective to only maintain (patch) these trails. This program aligns with the Active Transportation Action Plan and will continue to be updated to align with the new plan. Other CIP items may also utilize Franchise fees as discussed in the update at Council in May 2023 (including Nicollet Ave, Portland Ave, Xerxes Ave corridor bikeway, Nine Mile Creek Regional Trail, EBLR Multi-Modal connection and 35W parallel route bikeway)

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
14,025,720	Design and Construction	8,902,100	480,000	0	1,862,500	480,000	0	0	0	0	0	11,724,600
	ROW/Acquisition	0	0	100,000	0	0	0	0	0	0	0	100,000
	Total	8,902,100	480,000	100,000	1,862,500	480,000	0	0	0	0	0	11,824,600

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
14,025,720	4115 PMP Trails (ROW)	5,097,100	480,000	100,000	1,822,500	480,000	0	0	0	0	0	7,979,600
	Grant Funds	3,305,000	0	0	0	0	0	0	0	0	0	3,305,000
	Hennepin County	500,000	0	0	40,000	0	0	0	0	0	0	540,000
	Total	8,902,100	480,000	100,000	1,862,500	480,000	0	0	0	0	0	11,824,600

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-19-006				
Project Name	Am Blvd/Normandale Lake Blvd Intersection Improv.				
Total Project Cost	\$420,000			Contact	City Engineer
Department	Surface Transportation			Type	Economic-Renewal
Category	Roads and Streets			Priority	Tier 2
Status	Active			Useful Life	20 years

Description

American Blvd/Normandale Lake Blvd Intersection Improvements including: install signal construct northbound right turn lane.

Justification

At the point that the traffic volumes justify it, installation of the signal and right turn lanes will improve the safety of the intersection by reducing accidents. It will also help pedestrians cross the intersection safely. The improvement is outlined in the Normandale Lake District plan as a future project. Project cost estimated with 2017 NLD plan update. 10% cost increase was added in the 2023-2032 CIP update to account for inflation. Program year was moved back to 2030 with 2024-2033 update and added additional 10% cost increase. Moved back to 2032 with 2026-2035 update and added additional 10% cost.

Expenditures		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction		0	0	0	0	0	0	420,000	0	0	0	420,000
Total		0	0	0	0	0	0	420,000	0	0	0	420,000
Funding Sources		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Tax Abatement		0	0	0	0	0	0	420,000	0	0	0	420,000
Total		0	0	0	0	0	0	420,000	0	0	0	420,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-19-008				
Project Name	American Blvd EB to Penn Ave SB Right Turn Lane				
Total Project Cost	\$600,000			Contact	City Engineer
Department	Surface Transportation			Type	Economic-Renewal
Category	Roads and Streets			Priority	Tier 2
Status	Active			Useful Life	60 years

Description

Add right turn lane for eastbound approach to be done as a part of redevelopment.

Justification

Maintain capacity at intersection per Penn/American district plan. The right turn lane will have a positive impact on safety by helping to decrease the rear end accidents due to slowing and turning vehicles. A 20% cost increase was added with the 2023-2032 CIP update to account for the change in construction year and inflation. Moved construction year in 2025-2034 CIP update. No update made in 2026-2035 CIP update

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	600,000	0	0	0	0	0	600,000
Total	0	0	0	0	600,000	0	0	0	0	0	600,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4130 State Aid Local	0	0	0	0	600,000	0	0	0	0	0	600,000
Total	0	0	0	0	600,000	0	0	0	0	0	600,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-19-009				
Project Name	Penn Ave NB to American Blvd WB Left Turn Lane				
Total Project Cost	\$3,360,000			Contact	City Engineer
Department	Surface Transportation			Type	Economic-Renewal
Category	Roads and Streets			Priority	Tier 1
Status	Active			Useful Life	60 years

Description

Add second left turn lane for northbound approach of Penn Avenue. This would depend on redevelopment in the area.

Justification

Maintain capacity at intersection, per Penn American District plan. The left turn lane will have a positive impact on safety by helping to decrease the rear end accidents due to slowing and turning vehicles. It will also help decrease the congestion. A 20% cost increase was added with the 2023-2032 CIP update to account for the change in construction year and inflation. Moved construction year in the 2025-2034 update.

No update made in 2026-2035 CIP update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	3,360,000	0	0	0	0	0	3,360,000
Total	0	0	0	0	3,360,000	0	0	0	0	0	3,360,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Hennepin County	0	0	0	0	1,280,000	0	0	0	0	0	1,280,000
4130 State Aid Local	0	0	0	0	1,280,000	0	0	0	0	0	1,280,000
Grant Funds	0	0	0	0	800,000	0	0	0	0	0	800,000
Total	0	0	0	0	3,360,000	0	0	0	0	0	3,360,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-19-011				
Project Name	Lyndale RR Crossing Improvement Near 95th Street				
Total Project Cost	\$565,400			Contact	City Engineer
Department	Surface Transportation			Type	Economic-Renewal
Category	Roads and Streets			Priority	Tier 2
Status	Active			Useful Life	20 years

Description

Reconstruction of the Lyndale Railroad Crossing at 95th street. Cost includes material. Labor provided by Railroad. Project year could change depending on railroad staff availability

Justification

To improve safety of surface crossing.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
375,100	Construction	190,300	0	0	0	0	0	0	0	0	0	190,300
	Total	190,300	0	0	0	0	0	0	0	0	0	190,300

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
375,100	Municipal State Aid (MSA)	190,300	0	0	0	0	0	0	0	0	0	190,300
	Total	190,300	0	0	0	0	0	0	0	0	0	190,300

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-20-005
Project Name Normandale at 102nd Street - Right Turn Lane

Total Project Cost	\$648,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Roads and Streets	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

Add westbound to northbound right turn lane at intersection, including signal and intersection modifications. This work will be completed with the Normandale Blvd PMP Trail & Sidewalk project, which is scheduled to occur in 2026.

Justification

By alleviating congestion and reducing delay this project has positive safety improvements and reduces air pollution. A 8% cost increase was added with the 2023-2032 CIP update to account for the change in construction year and inflation. Construction year was changed to 2026 to align with Normandale Blvd PMP Trail & Sidewalk Project.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
324,000	Design and Construction	324,000	0	0	0	0	0	0	0	0	0	324,000
Total		324,000	0	0	0	0	0	0	0	0	0	324,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
324,000	Municipal State Aid (MSA)	324,000	0	0	0	0	0	0	0	0	0	324,000
Total		324,000	0	0	0	0	0	0	0	0	0	324,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-20-006
Project Name Nicollet Avenue Reconstruction

Total Project Cost	\$37,608,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Roads and Streets	Priority	Tier 2
Status	Active	Useful Life	70 years

Description

Nicollet Avenue (CSAH52) is degrading and in need of a full reconstruction that will provide a new roadway surface in addition to upgraded (ADA compliant) pedestrian sidewalks. The project is split into two phases--Phase 1 will construct the segment from American Boulevard to 89th Street in 2027 while Phase 2 will construct from north of 91st Street to Old Shakopee Road in 2028. Multimodal strategies such as pedestrian crossing enhancements (curb extensions, raised medians and crossing beacons), bikeway accommodations, and streetscaping features will also be considered in an effort to benefit multimodal users. Hennepin County is considering combining Phase 1 and 2 into one large project. This project will most likely have a large STI component that will be determined when the project is further scoped. STI = \$4.4M

Justification

The existing road was last reconstructed in 1962 and is nearing the end of its useful life and warrants replacement. Hennepin County provided the draft capital budget estimates for this project and applied the 2019 cost participation policy to estimate city vs. county funding responsibilities. The 2020 cost participation policy has been adopted by Hennepin County but was not yet applied to this project. It is not anticipated to change the magnitude of the numbers. The Phase 1 and Phase 2 cost estimates have been updated using the anticipated cost estimate and financial obligations that were sent by Hennepin County staff in April 2024, which spreads Bloomington cost share from 2027-2030. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council and updated that amount after the Franchise Fee Update in March 2023. Franchise fees are updated every two years. No changes were made to project cost and funding in the 2026-2035 CIP Update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	5,340,000	10,981,000	13,110,900	2,610,900	435,200	0	0	0	0	0	32,478,000
ROW/Acquisition	2,565,000	2,565,000	0	0	0	0	0	0	0	0	5,130,000
Total	7,905,000	13,546,000	13,110,900	2,610,900	435,200	0	0	0	0	0	37,608,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Hennepin County	7,905,000	10,500,000	10,500,000	0	0	0	0	0	0	0	28,905,000
4115 PMP Trails (ROW)	0	2,208,000	1,208,000	1,000,000	0	0	0	0	0	0	4,416,000
Municipal State Aid (MSA)	0	838,000	1,402,900	1,610,900	435,200	0	0	0	0	0	4,287,000
Total	7,905,000	13,546,000	13,110,900	2,610,900	435,200	0	0	0	0	0	37,608,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-24-003		
Project Name	106th Street Vehicle Bridge Preservation Project		
Total Project Cost	\$140,400	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Renewal
Category	Bridges	Priority	Tier 1
Status	Active	Useful Life	20 years

Description

Painting of portions of the steel bridge girders. Cleaning and sealing concrete bridge railings. Flood sealing the bridge deck.

Justification

Since the beams were last painted in 2009, the paint system has shown normal deterioration and rust is now starting to form on the north girder. Mn/DOT recommends spot painting to prevent further section loss of girders. This project may be built with the 84th St Ped Bridge Replacement (ST-12-004)

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
25,200	Construction	90,000	0	0	0	0	0	0	0	0	0	90,000
	Design	25,200	0	0	0	0	0	0	0	0	0	25,200
	Total	115,200	0	0	0	0	0	0	0	0	0	115,200

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
25,200	Municipal State Aid (MSA)	115,200	0	0	0	0	0	0	0	0	0	115,200
	Total	115,200	0	0	0	0	0	0	0	0	0	115,200

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-24-004
Project Name American Boulevard Culvert Replacement

Total Project Cost	\$1,152,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Renewal
Category	Bridges	Priority	Tier 1
Status	Active	Useful Life	75 years

Description

Replacement of two 1960's-era metal culverts and streambank repairs. This work is at the American Boulevard crossing of Nine Mile Creek. American Blvd. was milled and overlayed in 2022.

Justification

Many culverts and storm sewer installed during the 1960's were made of corrugated metal pipe (CMP.) CMP have an expected lifespan of 50 - 75 years. Due to their size, the culverts are classified as a bridge and must be inspected every two years. When the 84th Street culverts were replaced with a concrete arch structure, the inspection frequency was changed to every four years, which will decrease staff time needed for future inspections. See MN Rules Chapter 8810 and Bridge State Aid (<http://www.dot.state.mn.us/stateaid/bridge/resources.html>) for eligibility requirements.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	900,000	0	0	0	900,000
Design	0	0	0	0	0	252,000	0	0	0	0	252,000
Total	0	0	0	0	0	252,000	900,000	0	0	0	1,152,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Municipal State Aid (MSA)	0	0	0	0	0	252,000	900,000	0	0	0	1,152,000
Total	0	0	0	0	0	252,000	900,000	0	0	0	1,152,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-24-005
Project Name 494 Project - Nicollet RR Bridge

Total Project Cost	\$50,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Bridges	Priority	Tier 1
Status	Active	Useful Life	75 years

Description

This is a MnDOT led project with city cost share. Part of the I-494: Airport to Highway 169 Vision, identified in the 494 Vision Implementation Plan as Element 6/Project 2. Total project construct cost estimated in 2022 to be \$19M. MnDOT is submitting a funding request to the USDOT's Multimodal Projects Discretionary Grant Program in 2023.

Justification

Interstate and local system improvements to meet the public safety and capacity needs. Local cost share policies with other agencies will be applied. Local cost share elements of this project could potentially include: ADA improvements on this site and near siding relocation, drainage, aesthetics.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	50,000	0	0	0	0	0	0	0	0	50,000
Total	0	50,000	0	0	0	0	0	0	0	0	50,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Municipal State Aid (MSA)	0	50,000	0	0	0	0	0	0	0	0	50,000
Total	0	50,000	0	0	0	0	0	0	0	0	50,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-24-006		
Project Name	494 Proj-82nd St Bridge & 35W grade Modifications		
Total Project Cost	\$1,000,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	75 years

Description

This is a MnDOT led project with city cost share. Part of the I-494: Airport to Highway 169 Vision, identified in the 494 Vision Implementation Plan as Element 5, part of project 4. Total project construct cost estimated in 2022 to be \$50M. MnDOT was awarded substantial funding for this project and it is programed to be delivered as 494 Project 2 (2027-29).

STI = 250,000 (sidewalk and trail)

Justification

Interstate and local system improvements to meet the public safety and capacity needs. Local cost share policies with other agencies will be applied. Local cost share elements of this project will potentially include: bridge components/width, sidewalk, trail and ADA improvements on 82nd Street, drainage and aesthetics, signals and lighting.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000
Total	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Municipal State Aid (MSA)	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000
Total	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-24-007		
Project Name	494 Project - E-ZPass (35W to TH77)		
Total Project Cost	\$50,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	50 years

Description

This is a MnDOT led project with city cost share. Part of the I-494: Airport to Highway 169 Vision, identified in the 494 Vision Implementation Plan as Elements 8 and 9, Project 3. Total project construct cost estimated in 2022 to be \$140M. MnDOT was awarded substantial funding for this project and it is programed to be delivered as 494 Project 2 (2027-29).

STI = \$15,000

Justification

Interstate and local system improvements to meet the public safety and capacity needs. Local cost share policies with other agencies will be applied. Local cost share elements of this project could potentially include: drainage, ADA improvements, sidewalk, trail and lighting.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	50,000	0	0	0	0	0	0	0	0	50,000
Total	0	50,000	0	0	0	0	0	0	0	0	50,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Municipal State Aid (MSA)	0	50,000	0	0	0	0	0	0	0	0	50,000
Total	0	50,000	0	0	0	0	0	0	0	0	50,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-24-008		
Project Name	494 Project - E-ZPass (Hwy 169 to Hwy 100)		
Total Project Cost	\$250,000	Contact	City Engineer
Department	Surface Transportation	Type	Environmental-Infrastructure
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	50 years

Description

This is a MnDOT led project with city cost share. Part of the I-494: Airport to Highway 169 Vision. Identified in the 494 Vision Implementation Plan as Elements 1 and 2, part of Project 4. Total project construction cost estimated in 2022 to be \$100M. MnDOT was awarded substantial funding for this project and it is programed to be delivered as 494 Project 2 (2027-29).

Justification

Interstate and local system improvements to meet the public safety and capacity needs. Local cost share policies with other agencies will be applied. Local cost share elements of this project will likely include: ADA upgrades, aesthetics, signal, lighting

Local share estimate updated for 2026-2035 CIP based on preliminary cost participation estimate (including added ramp work at France/494)

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	250,000	0	0	0	0	0	0	0	0	250,000
Total	0	250,000	0	0	0	0	0	0	0	0	250,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Municipal State Aid (MSA)	0	250,000	0	0	0	0	0	0	0	0	250,000
Total	0	250,000	0	0	0	0	0	0	0	0	250,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-24-009		
Project Name	102nd Street France to Normandale		
Total Project Cost	\$3,377,500	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	50 years

Description

The ATAP has helped to identify and prioritize 102nd Street for pedestrian and bicycle upgrades to fill in critical gaps in the active transportation system and improve safe routes to school connections. The detailed scope of this work will be determined, but will likely include right-sizing the cross-section of 102nd Street between France and Normandale Boulevard, addressing signalized intersections on each end of the corridor and eliminating channelized right turns, addressing access/egress at Jefferson HS, addressing pedestrian crossing safety along the corridor and addressing driver speeds on the corridor adject to the Olson/Jefferson school campus. No updates were made with 2026-35 CIP Update.

STI = \$2,067,500

Justification

The ATAP has helped to identify and prioritize 102nd Street for pedestrian and bicycle upgrades to fill in critical gaps in the active transportation system and the SRTS network. [estimate assumes: 4-3 lane conversion w 1 mile overlay, 1 signal replacement and elimination of channelized right, trail (1 mile), sidewalk widening (1/2 mile), 2 ped crossing enhancement with ped refuge island and 3 unit RRFB, 1 wayfinding blade sign]

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	3,377,500	0	0	0	0	3,377,500
Total	0	0	0	0	0	3,377,500	0	0	0	0	3,377,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Municipal State Aid (MSA)	0	0	0	0	0	1,810,000	0	0	0	0	1,810,000
4115 PMP Trails (ROW)	0	0	0	0	0	1,567,500	0	0	0	0	1,567,500
Total	0	0	0	0	0	3,377,500	0	0	0	0	3,377,500

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-24-010
Project Name Chicago Avenue Pedestrian Improvements

Total Project Cost	\$1,257,500	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	50 years

Description

Pedestrian improvements proposed for improved access and safety for pedestrians approaching and utilizing the new pedestrian bridge over 494 at Chicago Avenue. Pedestrian safety improvements include reconstruction of the intersection at American Boulevard and Chicago Avenue to right size the roadways of Chicago and American Boulevard (including eliminating underused vehicle lanes and channelized right turns), signal modifications, sidewalk and ADA upgrades, pedestrian wayfinding.

STI: \$1,007,500

Justification

The new pedestrian bridge over I-494 is being constructed with the MnDOT 494 Project 1 (2023-2026) and will improve pedestrian connectivity in this area. [estimate based on signal replacement, remove channelized rights, realigns some curb lines on American Boulevard and Chicago, sidewalk replacement/widening, and wayfinding - we will have a SS4A demonstration project in this area in 2026 to help identify treatments and better define a project scope]

No update made in 2026-2035 CIP.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	1,257,500	0	0	0	0	0	1,257,500
Total	0	0	0	0	1,257,500	0	0	0	0	0	1,257,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Municipal State Aid (MSA)	0	0	0	0	1,257,500	0	0	0	0	0	1,257,500
Total	0	0	0	0	1,257,500	0	0	0	0	0	1,257,500

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-24-011

Project Name 82nd Street Roadway and Pedestrian Improvements

Total Project Cost	\$1,750,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	50 years

Description

82nd Street between East Bloomington Freeway and Lyndale Avenue. Following the 494 project, traffic patterns on this roadway will change. This project will modify the roadway to meet the needs of the new traffic patterns and improve pedestrian crossing safety. Scope to be determined but concept includes right-sizing 82nd Street after 494 Project 1 (including eliminating auxiliary lanes and changing lane configuration), adding bike lanes to 82nd Street, modifications to signalized intersection at Lyndale, and an enhanced pedestrian crosswalk between Lyndale and East Bloomington Freeway to improve access to Bryant Park. The bike lane addition and enhanced ped facilities (\$600,000) would be considered an STI cost.

STI = \$600,000

Justification

Following the MnDOT 494 Project 1, traffic patterns on this roadway will change and roadway design can match the new/modeled traffic needs. The ATAP identified a need for improved pedestrian crossing safety across 82nd Street (to access transit and the neighborhood Bryant Park) and on-road bike network connectivity to the Penn-American District via 82nd Street. [estimate assumes: signal replacement, curb realignment, 0.7 mile overlay and striping changes, enhanced crosswalk with ped refuge and RRFB, wayfinding, some sidewalk widening] No updates were made with the 2025-2034 or 2026-2035 CIP Updates.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	1,750,000	0	0	0	0	1,750,000
Total	0	0	0	0	0	1,750,000	0	0	0	0	1,750,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Municipal State Aid (MSA)	0	0	0	0	0	1,150,000	0	0	0	0	1,150,000
4115 PMP Trails (ROW)	0	0	0	0	0	600,000	0	0	0	0	600,000
Total	0	0	0	0	0	1,750,000	0	0	0	0	1,750,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-24-012		
Project Name	12th Avenue Pedestrian Enhancements		
Total Project Cost	\$3,350,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	50 years

Description

The ATAP has helped to identify and prioritize 12th Avenue for pedestrian and bicycle upgrades. The full scope to be determined but concept includes constructing sidewalk to infill the sidewalk gaps and upgrade sidewalk widths between American Boulevard and 82nd Street, adding sidewalk from 82nd Street to Old Shakopee Road, right sizing the roadway cross section, and enhancing crosswalk safety across 12th Avenue at multiple locations to improve connectivity and access to transit, parks, and other destinations along this corridor. STI = \$3,160,000 in 2035 or later.

Justification

The ATAP identified and prioritized pedestrian and bike connectivity and infrastructure on 12th Avenue to meet the active transportation needs of the residents in this area. [estimate assumes: 2 miles of trail, 3 enhanced crosswalks with RRFB, 2 ped refuge islands, 3 sets of curb bump outs for traffic calming, 2 wayfinding signs, sidewalk gap infill].

2025 PMP installed curb from 92nd St to 94th St. Construction year was moved to 2035 with the 2026-2035 CIP update.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
60,000	Design and Construction	0	0	0	0	0	0	0	0	0	3,290,000	3,290,000
	Total	0	0	0	0	0	0	0	0	0	3,290,000	3,290,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
60,000	4115 PMP Trails (ROW)	0	0	0	0	0	0	0	0	0	3,160,000	3,160,000
	4130 State Aid Local	0	0	0	0	0	0	0	0	0	130,000	130,000
	Total	0	0	0	0	0	0	0	0	0	3,290,000	3,290,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-24-013		
Project Name	84th Street Normandale to France		
Total Project Cost	\$4,097,500	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	50 years

Description

The ATAP has helped to identify and prioritize 84th Street for pedestrian and bicycle upgrades to fill in critical gaps in the active transportation system and to complete a northern connection of the mid-city bikeway. The detailed scope of this work will be determined, but will include right-sizing the cross-section of 84th Street between France and Normandale Boulevard, addressing the all-way stop control intersections and the signalized intersections on each end of the corridor, improving bicycle and pedestrian facilities on 84th Street, addressing vehicle speeds past the schools and parks on this section. STI = \$2,097,500

Justification

The ATAP has helped to identify and prioritize 84th Street for pedestrian and bicycle upgrades to fill in critical gaps in the active transportation system and to complete a northern connection of the mid-city bikeway. [estimate assumes: 4-3 lane conversion with overlay, 2 mini roundabouts, 2 signal mods, trail (1 mile), sidewalk widening (1/2 mile), one ped crossing enhancement with RRFB and ped refuge island, wayfinding (1)]. No updates made with 2026-2035 CIP Update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	0	0	0	0	0	0	0	4,097,500	4,097,500
Total	0	0	0	0	0	0	0	0	0	4,097,500	4,097,500
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4115 PMP Trails (ROW)	0	0	0	0	0	0	0	0	0	2,097,500	2,097,500
4130 State Aid Local	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Total	0	0	0	0	0	0	0	0	0	4,097,500	4,097,500

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-24-014				
Project Name	OSR (CSAH 1) RR Xing @Hampshire Ped Imp Cost Share				
Total Project Cost	\$40,000	Contact	City Engineer		
Department	Surface Transportation	Type	Economic-Infrastructure		
Category	Sidewalk/Bikeway	Priority	Tier 2		
Status	Active	Useful Life	30 years		

Description

This is a Hennepin County led project for the RR Xing improvements on Old Shakopee Road (CSAH 1) just east of Hampshire Avenue. The City is responsible for the maintenance of the sidewalk adjacent to Old Shakopee Road and will have a cost share in the replacement of the sidewalk directly adjacent to the tracks in compliance with Hennepin County's Cost Participation Policy. This work was originally scheduled in Hennepin County's CIP for 2025 and has been moved to 2026. STI = \$20,000

Justification

Railroad crossing improvements to meet public safety needs along with sidewalk replacement adjacent to the crossing to meet American with Disabilities Act (ADA) requirements.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
20,000	Construction	20,000	0	0	0	0	0	0	0	0	0	20,000
	Total	20,000	0	0	0	0	0	0	0	0	0	20,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
20,000	4130 State Aid Local	20,000	0	0	0	0	0	0	0	0	0	20,000
	Total	20,000	0	0	0	0	0	0	0	0	0	20,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-24-015		
Project Name	Moir/Central Park Connectivity Improvements		
Total Project Cost	\$300,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Sidewalk/Bikeway	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

Sidewalk connections and ADA pedestrian ramp improvements adjacent to Moir and Central Park in coordination with Park Master Plan improvements and the Nine Mile Creek Corridor Renewal Project. This entire cost (\$300,000) would be considered an STI (Sustainability Tracking Info) cost.

Justification

The Nine Mile Creek Corridor Renewal project, which is one of the three Bloomington Forward projects that were approved for Local Option Sales Tax in November 2023, started planning and design in 2024. This includes improvements at Moir and Central Park. Engineering staff will be looking at the connectivity of these parks to the neighborhoods with possible sidewalk connections and ADA pedestrian ramp improvements to improve accessibility to the parks. One possible location would be a sidewalk connection along Morgan Ave from 106th St to Moir park. Data will be gathered to find the best location and feedback will be gathered as part of outreach and engagement in 2024 and 2025. Some of this work may be included with the Nine Mile Creek Corridor Renewal Project.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	300,000	0	0	0	0	0	0	0	0	0	300,000
Total	300,000	0	0	0	0	0	0	0	0	0	300,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4125 PMP Trails (Parks)	300,000	0	0	0	0	0	0	0	0	0	300,000
Total	300,000	0	0	0	0	0	0	0	0	0	300,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-24-016		
Project Name	Parkers Picnic Area Connectivity Improvements		
Total Project Cost	\$350,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Sidewalk/Bikeway	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

Sidewalk connections and ADA pedestrian ramp improvements adjacent to Parkers Picnic Area in coordination with Park Master Plan improvements. The entire cost (\$350,000) would be considered an STI cost.

Justification

Park and Rec staff are anticipating bike park and site amenity improvements to the Parker's Picnic Area as part of the Park Master Plan. Engineering staff will be looking at the connectivity to this area with possible sidewalk connections and ADA pedestrian ramp improvements to improve accessibility to the area. One possible location would be a sidewalk connection along the Xcel Energy Corridor from Oakland Ave to Columbus Rd. Cost estimate was completed using current sidewalk cost/mile, also counting for inflation to 2027. Moved to 2027 to align with Park System Master Plan CIP item.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	350,000	0	0	0	0	0	0	0	0	350,000
Total	0	350,000	0	0	0	0	0	0	0	0	350,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4125 PMP Trails (Parks)	0	350,000	0	0	0	0	0	0	0	0	350,000
Total	0	350,000	0	0	0	0	0	0	0	0	350,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-24-017		
Project Name	Dwan Golf Course Area Connectivity Improvements		
Total Project Cost	\$30,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Sidewalk/Bikeway	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

ADA improvements adjacent to Dwan golf course in coordination with Park Master Plan improvements. The STI cost would be \$30,000

Justification

Park and Rec staff are anticipating renovations to the Dwan golf course in 2027 . Engineering staff will be looking at the connectivity to this area with ADA pedestrian ramp improvements to improve accessibility to the area. Cost estimate was completed using current ADA pedestrian ramp prices, also counting for inflation to 2027. No changes were made with 2025-2034 or 2026-2035 CIP Update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	30,000	0	0	0	0	0	0	0	0	30,000
Total	0	30,000	0	0	0	0	0	0	0	0	30,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4125 PMP Trails (Parks)	0	30,000	0	0	0	0	0	0	0	0	30,000
Total	0	30,000	0	0	0	0	0	0	0	0	30,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-24-018		
Project Name	Brookside Park Connectivity Improvements		
Total Project Cost	\$230,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Sidewalk/Bikeway	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

Sidewalk connection to Brookside Park in coordination with Park Master Plan improvements. This entire cost (\$230,000) would be considered an STI cost.

Justification

Park and Rec staff are anticipating completing renovations to Brookside Park as part of the Park Master Plan. Engineering staff will be looking at the connectivity to this park with possible sidewalk connections to improve accessibility to the area. One possible location would be a sidewalk connection along Abbott Ave from 98th St to the Brookside parking lot on Abbott Ave. Cost estimate was completed using current sidewalk cost/mile, also counting for inflation to 2031.

No changes were made with 2025-2034 or 2026-2035 CIP Update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	230,000	0	0	0	0	230,000
Total	0	0	0	0	0	230,000	0	0	0	0	230,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4125 PMP Trails (Parks)	0	0	0	0	0	230,000	0	0	0	0	230,000
Total	0	0	0	0	0	230,000	0	0	0	0	230,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-24-019
Project Name Poplar Bridge Park Connectivity Improvements

Total Project Cost	\$130,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Sidewalk/Bikeway	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

Sidewalk connection to Poplar Bridge Park in coordination with Park Master Plan improvements. This entire cost (\$130,000) would be considered an STI cost.

Justification

Park and Rec staff are anticipating improvements to Poplar Bridge Park as part of the Park Master Plan. Engineering staff will be looking at the connectivity to this park with possible sidewalk connections to improve accessibility to the area. One possible location would be a sidewalk connection along Morris Ave from 84th St to the park driveway north of Morris Cir. Cost estimate was completed using current sidewalk cost/mile, also counting for inflation to 2030.

No additional changes were made with 2025-2034 or 2026-2035 CIP Update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	130,000	0	0	0	0	0	130,000
Total	0	0	0	0	130,000	0	0	0	0	0	130,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4125 PMP Trails (Parks)	0	0	0	0	130,000	0	0	0	0	0	130,000
Total	0	0	0	0	130,000	0	0	0	0	0	130,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-24-020
Project Name Smith Park Connectivity Improvements

Total Project Cost	\$250,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Sidewalk/Bikeway	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

Sidewalk connection to Smith Park in coordination with Park Master Plan improvements. Approximately \$210,000 of this cost would be considered an STI cost.

Justification

Park and Rec staff are anticipating improvements to Smith Park as part of the Park Master Plan. Engineering staff will be looking at the connectivity to this park with possible sidewalk connections to improve accessibility to the area. One possible location would be improving/widening the existing sidewalk connection from American Blvd to 81st St within the Xcel Energy corridor. Cost estimate was completed using current trail cost/mile, also counting for inflation to 2032. Some park improvements were made to the park equipment in 2024 as part of the Park Master Plan. No additional changes were made with 2025-2034 or 2026-2035 CIP Update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	250,000	0	0	0	250,000
Total	0	0	0	0	0	0	250,000	0	0	0	250,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4125 PMP Trails (Parks)	0	0	0	0	0	0	250,000	0	0	0	250,000
Total	0	0	0	0	0	0	250,000	0	0	0	250,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-24-021
Project Name Old Shakopee Road (CSAH 1) at 98th St Intersection

Total Project Cost	\$5,500,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Renewal
Category	Roads and Streets	Priority	Tier 2
Status	Active	Useful Life	20 years

Description

Improvement to existing intersection, railroad crossing and traffic signal to improve safety and non-motorized connections including a new signalized pedestrian crossing for 98th Street at Humboldt Avenue. The pedestrian crossing improvements at the railroad would be considered an STI cost item, which is approximately \$750,000. This is considered Project 1 of three projects along the OSR corridor from 98th St to 2nd Ave. It is anticipated that this will get constructed in coordination with Project 2 (ST-25-004).

Justification

The 98th Street Interchange and Corridor Study identified a number of improvements that are necessary to improve safety, maintain capacity and improve connectivity for non-motorized users along the 98th Street corridor (Lyndale to James Avenues). Changes at the OSR at 98th Street intersection include eliminating the uncontrolled eastbound right turn, re-aligning the existing east-west crosswalk, adding a new crosswalk over 98th Street at Humboldt, and improving the bike/pedestrian crossing of the railroad tracks. Moved back to 2027-2028 to align with 98th St@35W Interchange Project (ST 25-004).

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	540,000	4,860,000	0	0	0	0	0	0	0	5,400,000
ROW/Acquisition	0	100,000	0	0	0	0	0	0	0	0	100,000
Total	0	640,000	4,860,000	0	0	0	0	0	0	0	5,500,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Municipal State Aid (MSA)	0	0	4,020,000	0	0	0	0	0	0	0	4,020,000
4130 State Aid Local	0	540,000	0	0	0	0	0	0	0	0	540,000
Hennepin County	0	0	500,000	0	0	0	0	0	0	0	500,000
Other Governmental Funding	0	100,000	340,000	0	0	0	0	0	0	0	440,000
Total	0	640,000	4,860,000	0	0	0	0	0	0	0	5,500,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-25-001		
Project Name	Roundabout Pedestrian Signals		
Total Project Cost	\$400,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Sidewalk/Bikeway	Priority	Tier 2
Status	Active	Useful Life	30 years

Description

Pedestrian signal installations at roundabouts with existing multi-lane pedestrian crossings per new PROWAG guidance. This currently includes 1 signal system on the west leg of W 78th St/Washington Ave roundabout (SW quad of 169/494), 2 signal systems on the south side of Ensign Rd/Marth Rd roundabout (SW quad of 169/494), 1 signal at the Marth Rd roundabout (SE quad of 169/494) and 4 signals at Lindau Ln/Winstead Way roundabout. The City maintains all of the above mentioned signals. The cost estimate assumes \$35,000 for each signal with 3 assemblies and \$25,000 for each signal with 2 assemblies. It also assumes \$5,000 for each pedestrian ramp. STI = \$400,000

Justification

The Public Rights of Way Accessibility Guidelines (PROWAG) had updates adopted in 2023 that may require some infrastructure updates related to accessibility. One of those updates was that at roundabouts with multi-lane crossings, a pedestrian activated signal shall be provided for each segment of each crosswalk, including the splitter island. It is not clear on how soon these items need to be implemented per the new guidance, therefore the timing of this project is subject to change. This project would include all of the known crosswalks at roundabouts that would fall within the new guidelines requirements.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	400,000	0	0	0	0	0	0	0	0	400,000
Total	0	400,000	0	0	0	0	0	0	0	0	400,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4300 South Loop Development	0	220,000	0	0	0	0	0	0	0	0	220,000
Municipal State Aid (MSA)	0	180,000	0	0	0	0	0	0	0	0	180,000
Total	0	400,000	0	0	0	0	0	0	0	0	400,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-25-002		
Project Name	School Zone Speed Limits		
Total Project Cost	\$299,100	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Renewal
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	20 years

Description

Plan and implement school zone speed limits around each of the schools in Bloomington.

- 2025 = Valley View Schools Area, Planning for Kennedy and Jefferson
- 2026 = Kennedy and Jefferson Schools Area
- 2027 = Normandale Hills, Westwood, Ridgeview, Indian Mounds, Hillcrest Elementary Schools

Justification

In 2023 the City Council adopted a new Neighborhood Traffic Management Program and with that they approved the use of School Zone Speed Limits as a traffic calming tool around schools.

Cost estimates updated in 2025 based on the 2024 project costs (equipment and installation) and 2025 design/planning costs

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	108,700	130,400	0	0	0	0	0	0	0	0	239,100
Design	60,000	0	0	0	0	0	0	0	0	0	60,000
Total	168,700	130,400	0	0	0	0	0	0	0	0	299,100

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Grant Funds	168,700	130,400	0	0	0	0	0	0	0	0	299,100
Total	168,700	130,400	0	0	0	0	0	0	0	0	299,100

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-25-003		
Project Name	90th Street Retaining Walls		
Total Project Cost	\$1,910,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Retaining Walls	Priority	Tier 1
Status	Active	Useful Life	75 years

Description

Replace the existing timber retaining wall on the north side of W 90th St adjacent to 3110 W 90th Street. The existing two tiered retaining wall on the south side of W 90th Street adjacent to 2708, 2706 and 2704 W 91st St Circle is scheduled to be replaced in 2025, therefore the 2026 cost is only for the wall at 3110 W 90th Street.

Justification

These two retaining walls are at the end of there useful life and in need of replacement. This replacement will use new methods including large pre-fabricated blocks and/or soldier pile walls. The retaining wall directly to the east of 2704 W 91st St Circle, adjacent to 2611 and 2601 W 90th St was replaced in 2023. A consultant was hired in 2024 to design these walls.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,210,000	Design and Construction	700,000	0	0	0	0	0	0	0	0	0	700,000
Total		700,000	0	0	0	0	0	0	0	0	0	700,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,210,000	Municipal State Aid (MSA)	700,000	0	0	0	0	0	0	0	0	0	700,000
Total		700,000	0	0	0	0	0	0	0	0	0	700,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-25-004		
Project Name	98th Street @ 35W Interchange Reconfig Project		
Total Project Cost	\$4,869,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Renewal
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	20 years

Description

Reconfigure and rebuild portions of the 98th Street at 35W Interchange. Project includes rebuilding the intersections of 98th Street at Dupont Avenue and E. Bloomington Freeway, as well as removing the southbound to westbound free right turn lane and other channelization improvements. Reconstruction and widening of the trail on the south side of 98th Street to 10 feet across the project. Addition of a 10' wide path to portions of the north side of the roadway, west of the existing bridge. This is considered Project 2 of three projects along the OSR corridor from 98th St to 2nd Ave. It is anticipated that this will get constructed in coordination with Project 1 (ST-24-021). The total STI cost for Bike/Ped Improvements based on the current estimate is \$105,000.

STI = \$105,000

Justification

See *98th Street Interchange Study* prepared by Bolton & Menk and adopted by Council in 2023.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
125,000	Construction	0	0	3,469,000	0	0	0	0	0	0	0	3,469,000
	Planning/Design/Engineering	150,000	475,000	150,000	0	0	0	0	0	0	0	775,000
	ROW/Acquisition	150,000	200,000	150,000	0	0	0	0	0	0	0	500,000
	Total	300,000	675,000	3,769,000	0	0	0	0	0	0	0	4,744,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
125,000	Grant Funds	0	0	3,455,000	0	0	0	0	0	0	0	3,455,000
	Municipal State Aid (MSA)	125,000	358,400	85,000	0	0	0	0	0	0	0	568,400
	MnDOT	25,000	158,300	126,000	0	0	0	0	0	0	0	309,300
	Hennepin County	25,000	158,300	103,000	0	0	0	0	0	0	0	286,300
	4130 State Aid Local	125,000	0	0	0	0	0	0	0	0	0	125,000
	Total	300,000	675,000	3,769,000	0	0	0	0	0	0	0	4,744,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-25-005		
Project Name	Hillcrest W. 93rd St. School Area Safety Project		
Total Project Cost	\$66,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Renewal
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	30 years

Description

Traffic management project for W. 93rd St. and Russell Avenue, near Hillcrest Elementary School. Proposed project would construct curb bump outs on the east-west approaches to the intersection of W 93rd Street and Russell Avenue, to improve the pedestrian/school crossing safety and add all-way stop control to the intersection. The project would also add a bump out and receiving ped ramp at the school crossing at Upton and 93rd St.

STI = \$66,000

Justification

West 93rd Street (Penn Avenue to Vincent Avenue) is the primary access into Hillcrest elementary school. The neighborhood submitted an application for the 2025 Neighborhood Traffic Management Program (NTMP) and the application was accepted as the 2025 project. The primary concerns identified in the application were intersection and pedestrian crossing safety at W 93rd and Russell Avenue. Preliminary cost estimate assumed 3 curb bump outs with pedestrian ramps (\$18,000 each), one pedestrian ramp and curb modification (\$10,000), pavement markings and signs, etc. (\$5,000) and that the project would be incorporated into a PMP project, not a stand alone project.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	66,000	0	0	0	0	0	0	0	0	0	66,000
Total	66,000	0	0	0	0	0	0	0	0	0	66,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
4115 PMP Trails (ROW)	66,000	0	0	0	0	0	0	0	0	0	66,000
Total	66,000	0	0	0	0	0	0	0	0	0	66,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-25-006

Project Name Bloomington Pedestrian Crossing Safety Improvement

Total Project Cost	\$771,900	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	50 years

Description

The project includes pedestrian safety improvements at six intersections or locations across the City. These pedestrian crossing safety improvements include pedestrian refuge islands, curb bump outs, pedestrian activated rectangular rapid flashing beacon warning systems, high visibility crosswalk markings, ADA upgrades, pedestrian ramps, signage, and lane reductions or bike lane additions. STI = \$611,900

Locations: Auto Club Rd near Hampshire Crv, Highwood Dr at Pennsylvania Rd, Highwood Dr at 83rd St, Lyndale at 99th St, Penn Ave at 88th Street, 106th St between Penn and Nine Mile Cr

Justification

Locations prioritized for proactive safety improvement treatments based on locations with pedestrian demand and roadway conditions (roadway configuration/speed/AADT) that would benefit with applied pedestrian crash countermeasures from the FHWA-SA-17-072. 2024 HSIP Funding application - awarded funding

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	611,900	0	0	0	0	0	0	0	611,900
Design	0	0	160,000	0	0	0	0	0	0	0	160,000
Total	0	0	771,900	0	0	0	0	0	0	0	771,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Grant Funds	0	0	550,700	0	0	0	0	0	0	0	550,700
4130 State Aid Local	0	0	221,200	0	0	0	0	0	0	0	221,200
Total	0	0	771,900	0	0	0	0	0	0	0	771,900

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-26-001
Project Name Old Shakopee Road (CSAH 1) - Aldrich Ave to 2nd Av

Total Project Cost	\$26,200,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Renewal
Category	Roads and Streets	Priority	Tier 2
Status	Active	Useful Life	70 years

Description

This project would be coordinated with Hennepin County and is being scoped by the County with the following description. This project will include new assets, including pavement, curb, storm water improvements and multi-modal facilities. Access modifications and consolidations will be evaluated to enhance safety. Specific pedestrian crossing improvements, bikeway accommodations and streetscaping features will be considered to promote accessibility, mobility and safety for multimodal users. This would be considered Project 3 along the Old Shakopee Road corridor from 98th St to 2nd Ave and would occur after Project 1 (ST-24-021) and Project 2 (ST-25-004). The bikeway and pedestrian improvement elements would be considered an STI component. STI = \$4,600,000

Justification

The existing roadway (last reconstructed in 1987) is nearing the end of its useful life and warrants replacement. Routine maintenance activities are no longer cost effective in preserving these assets. Dedicated protected facilities are necessary to ensure a high level of service for multimodal users in the area. Many intersections do not satisfy current ADA design requirements, presenting challenges for people with limited mobility.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	0	0	12,190,000	12,190,000	0	0	0	0	0	0	24,380,000
ROW/Acquisition	0	1,820,000	0	0	0	0	0	0	0	0	1,820,000
Total	0	1,820,000	12,190,000	12,190,000	0	0	0	0	0	0	26,200,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Hennepin County	0	1,820,000	8,190,000	8,190,000	0	0	0	0	0	0	18,200,000
Unfunded	0	0	4,000,000	3,000,000	0	0	0	0	0	0	7,000,000
4130 State Aid Local	0	0	0	1,000,000	0	0	0	0	0	0	1,000,000
Total	0	1,820,000	12,190,000	12,190,000	0	0	0	0	0	0	26,200,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-26-002
Project Name SRTS-Stanley Av- W 84th St to Nine Mile Creek Pkwy

Total Project Cost	\$920,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Sidewalk/Bikeway	Priority	Tier 1
Status	Active	Useful Life	30 years

Description

Sidewalk connection from Nine Mile Creek Parkway to W 84th Street on Stanley Avenue. This will also include narrowing of the roadway, moving the west curb line, reducing the width of the street to 28'. The City applied for and received Safe Routes to School Infrastructure Grant funds in the amount of \$465,000 that will be used for this project. STI = \$920,000

Justification

This sidewalk connection completes the connection from a collector (Nine Mile Creek Parkway) to W 84th Street. Stanley Avenue carries traffic volumes higher than that of a local roadway and filling this sidewalk gap provides a safety benefit for the residents in the area. This project supports the vision and goals and building the network recommendations of the City's Active Transportation Action Plan.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Design and Construction	920,000	0	0	0	0	0	0	0	0	0	920,000
Total	920,000	0	0	0	0	0	0	0	0	0	920,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Grant Funds	465,000	0	0	0	0	0	0	0	0	0	465,000
4115 PMP Trails (ROW)	455,000	0	0	0	0	0	0	0	0	0	455,000
Total	920,000	0	0	0	0	0	0	0	0	0	920,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-26-003
Project Name 84th St and Normandale Blvd Intersection Safety Improvement

Total Project Cost	\$4,300,000	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Infrastructure
Category	Roads and Streets	Priority	Tier 3
Status	Active	Useful Life	30 years

Description

Intersection safety improvement project at the intersection of 84th Street and Normandale Boulevard. The preferred alternative is included in the W 84th Street at Normandale Blvd - Pedestrian Safety Study report as Alternative #2 Modified.

Justification

The Normandale Lake District plan identifies a future project to improve pedestrian safety and walkability in this area. The preferred alternative included modifications to existing right turn lanes to slow down vehicle traffic, removal of unneeded approach/exit lanes to reduce pedestrian crossing distances, and widening center medians. ADA pedestrian improvements were also included to improve access and safety in the intersection. This alternative may change slightly based on recommendations from the 84th Street corridor study. The project cost was adjusted from 2025 to 2032 dollars. This project will also include some storm sewer pipe replacements in the intersection.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unassigned	0	0	0	0	0	0	4,300,000	0	0	0	4,300,000
Total	0	0	0	0	0	0	4,300,000	0	0	0	4,300,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Tax Abatement	0	0	0	0	0	0	3,800,000	0	0	0	3,800,000
6200 Storm Water Utility	0	0	0	0	0	0	500,000	0	0	0	500,000
Total	0	0	0	0	0	0	4,300,000	0	0	0	4,300,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-99-003		
Project Name	Overlay of City Streets		
Total Project Cost	\$131,913,238	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Renewal
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	60 years

Description

Pavement Management Program: Overlay of City streets in accordance with City Pavement Management Program Policy. A portion of the overlay fund is designated to be used for existing pathway overlay and maintenance. The program includes approximately 9 miles in 2025 and approximately 8 miles per year between 2026-2034. PMP Overlay projects also include bike and ped sustainability items, such as filling sidewalk gaps or adding bike lanes. It can be assumed that \$75-\$100K per year of the total project cost can be considered STI (Sustainable Tracking Info) items.

Justification

Pavement Overlay is an integral component of the Pavement Management Program. Overlaying pavement on a maintenance schedule increases the life of the road and decreases cost for replacement over the life of the street by reducing future capital and operating costs. It preserves existing resources and is a sustainable construction method. The Infrastructure Replacement Fund is made up of a combination of Franchise Fees and Municipal Maintenance State Aid funds.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
79,959,238	Design and Construction	4,532,000	4,668,000	4,808,000	4,952,200	5,100,800	5,253,800	5,411,400	5,573,800	5,741,000	5,913,000	51,954,000
	Total	4,532,000	4,668,000	4,808,000	4,952,200	5,100,800	5,253,800	5,411,400	5,573,800	5,741,000	5,913,000	51,954,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
79,959,238	4110 Infrastructure Replacement	4,032,000	4,168,000	4,308,000	4,452,200	4,600,800	4,753,800	4,911,400	5,073,800	5,241,000	5,413,000	46,954,000
	Municipal State Aid (MSA)	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
	Total	4,532,000	4,668,000	4,808,000	4,952,200	5,100,800	5,253,800	5,411,400	5,573,800	5,741,000	5,913,000	51,954,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project #	ST-99-009		
Project Name	Subdivision Streets (undesignated)		
Total Project Cost	\$6,172,500	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Renewal
Category	Roads and Streets	Priority	Tier 2
Status	Active	Useful Life	60 years

Description

Subdivision Streets (undesignated). These projects will be assessed.

Justification

New development often requires improvement of transportation infrastructure to facilitate their project that will have a positive impact on property values and improve the tax base.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
5,172,500	Design and Construction	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
	Total	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
5,172,500	PIR Bonds & Assessments	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
	Total	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000

2026 thru 2035

Capital Improvement Plan

Bloomington, MN

Project # ST-99-010
Project Name PMP-Street Reconstruction

Total Project Cost	\$234,094,400	Contact	City Engineer
Department	Surface Transportation	Type	Economic-Renewal
Category	Roads and Streets	Priority	Tier 1
Status	Active	Useful Life	50 years

Description

Pavement Management Program (PMP): Street reconstruction, engineered pavement, curb and gutter, storm sewer and other utility work as needed per inspections, in accordance with the City Pavement Management Program. From 2026-2035 the program is scheduled to complete between 3 - 3.5 miles per year. Project costs and mileage were updated in 2025 after a review of the PMP Recon was completed. This was included in the 2026-2035 CIP update. PMP Recon projects also include bike and ped sustainability items, such as filling sidewalk gaps or adding bike lanes. It can be assumed that \$150K per year of the total project cost can be considered STI (Sustainable Tracking Info) items. STI = \$150,000/year

Justification

Street Reconstruction is another integral part of the Pavement Management Program to revitalize the street segments that have fallen to a low PCI range and it is no longer cost effective to only maintain the street segment. Street reconstruction starts the segment on the schedule of sealcoats and overlays following the Pavement Management Program. These projects improve public safety, pavement life, improve drainage and property values along streets in Bloomington, along with improving efficiency for City maintenance operations.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
150,164,300	Design and Construction	5,855,900	6,148,700	7,532,200	7,908,800	8,304,200	8,719,400	9,155,400	9,613,200	10,093,800	10,598,500	83,930,100
	Total	5,855,900	6,148,700	7,532,200	7,908,800	8,304,200	8,719,400	9,155,400	9,613,200	10,093,800	10,598,500	83,930,100

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
150,164,289	PIR Bonds & Assessments	5,355,900	5,648,700	7,032,200	7,408,800	7,804,200	8,219,400	8,655,400	9,113,200	9,593,800	10,098,500	78,930,100
	Municipal State Aid (MSA)	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
	Total	5,855,900	6,148,700	7,532,200	7,908,800	8,304,200	8,719,400	9,155,400	9,613,200	10,093,800	10,598,500	83,930,100