## CAPITAL MPROVEMENT PLAN TIER 1 ACTIVITIES: 2025 PROJECTS ABOVE \$175,000



	CIP	PROJECT DESCRIPTION	Cost Estimate	PLANNED FUNDING SOURCE			Course Honoro
	Project Number			Cash	GRANTS	<b>D</b> EBT	STATUS UPDATE
CITY FACILITIES		ART CENTER					
	CF-25-007	BCA Black Box Lighting System Upgrade	\$220,000	Х			Unfunded for 2025, will move to a future year.
Surface Transportation		BRIDGES					
	ST-12-004	84th Street Pedestrian Bridge Replacement	\$257,400	x			Intersection study RFP is being written.
CITY FACILITIES		COMMUNITY HEALTH AND WELLNESS CENTER					
	CF-07-001	Community Health and Wellness Center	\$100,000,000			х	On track and on budget
	CF-25-011	Community Health and Wellness Center Parking Ramp	\$10,000,000			х	Canceled
CITY F	ACILITIES	FACILITIES					
	CF-16-001	Fire Station 2 Rebuild	\$1,300,000			x	Delayed by one year, design in 2026 and construction in 2027.
	CF-16-005	Equipment Maintenance Garage - New	\$27,042,174			х	Salt shed to be constructed in 2025, Garage construction delayed to 2026 with bid docs out this fall.
	CF-23-011	Engineer/Fleet Space Renovations	\$600,000	х			Minor renovations underway, smaller project than original plan; scheduled to be complete by year end.
	CF-24-003	Civic Plaza Sidewalk Replacement	\$800,000	х			Bids came in lower than expected. Contract approval to Council 6/16 and work underway, project to be complete in October.
	CF-24-006	Re-Commissioning Civic Plaza	\$250,000	х			Delayed, moved to 2026
	CF-24-015	Phase I PW Refit Salt Shed, Wash Off, Drive Alignment	\$4,900,000				Salt shed combined with garage project (CF-16-005); to be constructed in 2025, Garage construction delayed to 2026.
	CF-25-002	Civic Plaza Restroom	\$1,000,000	Х			Substantially complete



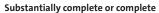


In-progress (bids, vendor selection)



Construction underway







Deferred or canceled

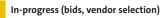


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PARK D	DEVELOPMENT	PARKS					
	PD-24-016	Normandale Lake Regional Park Improvements	\$800,000		х		On hold, TRP will prioritize Bush Lake in 2025.
	PD-24-018	Park System Field Renovations	\$19,000,000				On hold
	PD-24-021	Parking Lot and Hard Surface Maintenance	\$250,000	х			Project incorporated into PMP work at Kelly Fields; on track for construction this fall.
Surfa Trans	CE PORTATION	RETAINING WALLS					
	ST-25-003	90th Street Retaining Walls	\$1,210,000		х		Construction underway
Surface Transportation		ROADS AND STREETS					
	ST-13-001	Signal & Traffic Mgmt Improvements	\$324,376		Х		Work is in conjunction with ST-18-004 (planning stage) and ST-23-001 (in-progress).
	ST-19-011	Lyndale RR Crossing Improvement Near 95th Street	\$190,300	х			Substantially complete
	ST-20-005	Normandale at 102nd St - Right Turn Lane	\$324,000		x		Work is in conjunction with ST-18-004.
	ST-99-003	Overlay of City Streets	\$4,590,000	x	х		Construction underway
	ST-99-010	PMP-Street Reconstruction	\$8,947,213	x	х	Х	Construction underway
SEWER, WATER, STORMWATER		Sewer					
	SW-19-001	Sewer Main Asset Renewal/Replacement	\$1,000,000	х			Work is in conjunction with ST-99-003 and ST-99-010. Construction underway.
	SW-25-019	Killebrew Dr. San Sewer - Cedar to 23rd	\$2,800,000				Project is dependant on adjacent development need. Development has not submitted formal plans yet.
	SW-25-020	South Central (Nicollet & 102nd to 100th & 3rd)	\$2,511,561	х			Construction underway



















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Surface Transi	CE PORTATION	SIDEWALK/BIKEWAY					
	ST-18-004	PMP ROW Trail Program	\$5,256,821	Х	х		This project will be bid winter 2026.
	ST-23-001	Valley View Schools Area SRTS Improvements	\$630,000		x		Construction underway.
Sewer, Water, Stormwater		STORMWATER					
	SW-06-002	Storm Sewer Maintenance Project	\$600,000	х			Construction underway.
	SW-21-001	Nine Mile Creek Steambank Stabilization	\$250,000	х			Nine Mile Creek Watershed District eliminated this project to use funds elsewhere along Nine Mile Creek.
	SW-24-002	Adaptive Level Control Management Project	\$1,000,000	х			Nine Mile Creek Watershed District study continues.
	SW-99-003	SWMP/WPMP Project	\$650,000	х			Plans are underway. This project will be bid Fall 2025 for winter 2025/2026 construction.
	SW-99-015	Storm Main Asset Renewal/Replacement	\$1,950,000	х			Work is in conjunction with ST-99-003 and ST-99-010
SEWER, WATER, STORMWATER		WATER					
	SW-01-011	Well Rehabilitation	\$500,000	х			Well 7 underway. Subtantial completion expected October 2025.
	SW-07-001	Watermain Asset Renewal/Replacement	\$1,000,000	х			Work is in conjunction with ST-99-003 and ST-99-010.
	SW-10-001	Water System Fac. Twr/Reservoir Restoration	\$1,000,000		х		82nd Street booster station project design at 100%. Awaiting federal budget resolutions. Bid/construction planned for early 2026.
	SW-19-004	Water Treatment Plant Renewal	\$2,275,000	х			Slaker feasibility being completed and 3D modeling underway to confirm fit. Moving to 2027.
	SW-99-011	Meter Change Program	\$1,000,000	x			Procurement planning underway. Installation delayed until 2026.







In-progress (bids, vendor selection)









