












# CAPITAL IMPROVEMENT PLAN













## TIER 1 ACTIVITIES: 2025 PROJECTS ABOVE \$175,000



CIP PROJECT NUMBER	PROJECT DESCRIPTION	COST ESTIMATE	PLANNED FUNDING SOURCE			STATUS UPDATE
			CASH	GRANTS	DEBT	
CITY FACILITIES		ART CENTER				
	CF-25-007	BCA Black Box Lighting System Upgrade	\$220,000	x		Unfunded for 2025, will move to a future year.
SURFACE TRANSPORTATION		BRIDGES				
	ST-12-004	84th Street Pedestrian Bridge Replacement	\$257,400	x		Intersection study RFP is being written.
CITY FACILITIES		COMMUNITY HEALTH AND WELLNESS CENTER				
	CF-07-001	Community Health and Wellness Center	\$100,000,000		x	On track and on budget
	CF-25-011	Community Health and Wellness Center Parking Ramp	\$10,000,000		x	Canceled
CITY FACILITIES		FACILITIES				
	CF-16-001	Fire Station 2 Rebuild	\$1,300,000		x	Delayed by one year, design in 2026 and construction in 2027.
	CF-16-005	Equipment Maintenance Garage - New	\$27,042,174		x	Salt shed to be constructed in 2025, Garage construction delayed to 2026 with bid docs out this fall.
	CF-23-011	Engineer/Fleet Space Renovations	\$600,000	x		Minor renovations underway, smaller project than original plan; scheduled to be complete by year end.
	CF-24-003	Civic Plaza Sidewalk Replacement	\$800,000	x		Bids came in lower than expected. Contract approval to Council 6/16 and work underway, project to be complete in October.
	CF-24-006	Re-Commissioning Civic Plaza	\$250,000	x		Delayed, moved to 2026
	CF-24-015	Phase I PW Refit Salt Shed, Wash Off, Drive Alignment	\$4,900,000			Salt shed combined with garage project (CF-16-005); to be constructed in 2025, Garage construction delayed to 2026.
	CF-25-002	Civic Plaza Restroom	\$1,000,000	x		Substantially complete

 Planning stage
  In-progress (bids, vendor selection)
  Construction underway
  Substantially complete or complete
  Deferred or canceled



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PARK DEVELOPMENT		PARKS					
	PD-24-016	Normandale Lake Regional Park Improvements	\$800,000		x	On hold, TRP will prioritize Bush Lake in 2025.	
	PD-24-018	Park System Field Renovations	\$19,000,000			On hold	
	PD-24-021	Parking Lot and Hard Surface Maintenance	\$250,000	x		Project incorporated into PMP work at Kelly Fields; on track for construction this fall.	
SURFACE TRANSPORTATION		RETAINING WALLS					
	ST-25-003	90th Street Retaining Walls	\$1,210,000		x	Construction underway	
SURFACE TRANSPORTATION		ROADS AND STREETS					
	ST-13-001	Signal & Traffic Mgmt Improvements	\$324,376		x	Work is in conjunction with ST-18-004 (planning stage) and ST-23-001 (in-progress).	
	ST-19-011	Lyndale RR Crossing Improvement Near 95th Street	\$190,300	x		Substantially complete	
	ST-20-005	Normandale at 102nd St - Right Turn Lane	\$324,000		x	Work is in conjunction with ST-18-004.	
	ST-99-003	Overlay of City Streets	\$4,590,000	x	x	Construction underway	
	ST-99-010	PMP-Street Reconstruction	\$8,947,213	x	x	x	Construction underway
SEWER, WATER, STORMWATER		SEWER					
	SW-19-001	Sewer Main Asset Renewal/Replacement	\$1,000,000	x		Work is in conjunction with ST-99-003 and ST-99-010. Construction underway.	
	SW-25-019	Killebrew Dr. San Sewer - Cedar to 23rd	\$2,800,000			Project is dependant on adjacent development need. Development has not submitted formal plans yet.	
	SW-25-020	South Central (Nicollet & 102nd to 100th & 3rd)	\$2,511,561	x		Construction underway	



Planning stage



In-progress (bids, vendor selection)















Construction underway



Substantially complete or complete



Deferred or canceled

CIP PROJECT NUMBER	PROJECT DESCRIPTION	COST ESTIMATE	PLANNED FUNDING SOURCE			STATUS UPDATE
			CASH	GRANTS	DEBT	
SURFACE TRANSPORTATION		SIDEWALK/BIKEWAY				
	ST-18-004	PMP ROW Trail Program	\$5,256,821	x	x	This project will be bid winter 2026.
	ST-23-001	Valley View Schools Area SRTS Improvements	\$630,000		x	Construction underway.
SEWER, WATER, STORMWATER		STORMWATER				
	SW-06-002	Storm Sewer Maintenance Project	\$600,000	x		Construction underway.
	SW-21-001	Nine Mile Creek Steambank Stabilization	\$250,000	x		Nine Mile Creek Watershed District eliminated this project to use funds elsewhere along Nine Mile Creek.
	SW-24-002	Adaptive Level Control Management Project	\$1,000,000	x		Nine Mile Creek Watershed District study continues.
	SW-99-003	SWMP/WPMP Project	\$650,000	x		Plans are underway. This project will be bid Fall 2025 for winter 2025/2026 construction.
	SW-99-015	Storm Main Asset Renewal/Replacement	\$1,950,000	x		Work is in conjunction with ST-99-003 and ST-99-010
SEWER, WATER, STORMWATER		WATER				
	SW-01-011	Well Rehabilitation	\$500,000	x		Well 7 underway. Substantial completion expected October 2025.
	SW-07-001	Watermain Asset Renewal/Replacement	\$1,000,000	x		Work is in conjunction with ST-99-003 and ST-99-010.
	SW-10-001	Water System Fac. Twr/Reservoir Restoration	\$1,000,000		x	82nd Street booster station project design at 100%. Awaiting federal budget resolutions. Bid/construction planned for early 2026.
	SW-19-004	Water Treatment Plant Renewal	\$2,275,000	x		Slaker feasibility being completed and 3D modeling underway to confirm fit. Moving to 2027.
	SW-99-011	Meter Change Program	\$1,000,000	x		Procurement planning underway. Installation delayed until 2026.



Planning stage



In-progress (bids, vendor selection)



Construction underway



Substantially complete or complete



Deferred or canceled

