

Monthly Report - April 2025

CITY OF BLOOMINGTON GENERAL FUND EXECUTIVE SUMMARY

	2025 AMENDED BUDGET	ACTUAL THROUGH APR 30, 2025	PERCENT OF AMENDED BUDGET
REVENUES:			
Property Taxes 9net)	\$ 74,749,610	\$ 24,916,537	
Lodging Tax	8,871,315	2,612,862	
Admissions Tax	2,183,956	741,678	
Intergovernmental	18,839,641	1,293,777	
Fines	435,000	168,184	
Permits	3,964,361	1,504,381	
Business Licenses	2,295,500	603,745	
Interest	350,000	351,149	
Program Income	2,300,753	823,320	
Transfers In	5,954,884	1,423,673	
Miscellaneous Revenue	1,314,868	838,305	
Total Revenues	121,259,888	35,277,610	29%
EXPENDITURES:			
General Government	638,171	287,325	
Administration	4,611,866	1,081,565	
Legal	3,335,948	913,441	
Finance	1,810,266	460,570	
Police	40,081,092	11,865,243	
Fire	21,145,890	3,935,120	
Community Development	11,546,552	3,200,918	
Community Services	11,484,177	2,112,300	
Parks & Recreation	13,407,238	3,226,457	
Public Works	18,307,887	5,036,199	
Contingency (Net of Est. Unspent)	1,023,437	0	
Operating Transfer Out	836,326	836,326	
Total Expenditures	128,228,850	32,955,464	26%
Excess (deficiency) of revenues over expenditures	\$ (6,968,963)	\$ 2,322,146	