CAPITAL IMPROVEMENT PLAN

TIER 1 ACTIVITIES: 2023 AND 2024 PROJECTS



CIP Project	Project	PROJECT DESCRIPTION	Cost	PLANNE	PLANNED FUNDING SOURCE		PROJECT COMMENTS
Number	YEAR	PROJECT DESCRIPTION	ESTIMATE	Cash	GRANTS	D EBT	PROJECT COMMENTS
		AQUATIC CENTER					
CF-21-005	2023	BFAC Pool Filter and UV	\$700,000	х			Bid request to be posted spring 2024 with project completion goal of Fall 2024.
		Category Subtotal	\$700,000				
		ART CENTER					
CF-14-003	2023	BCA Schneider Theater Seating Renovation	\$160,000	х			Complete
CF-21-020	2023	BCA Schneider Theater Fabric Wall Covering Update	\$60,000	х			On hold, exploration underway to improve sound from vents
CF-21-022	2023	BCA Schneider Theater Flooring Replace and Trap Door	\$120,000	х			Contract with State Contractor to be issued in 2024, work to begin shortly after.
CF-21-012	2024	BCA Electric Kilns Replacement	\$50,000	х			Delayed
CF-21-014	2024	BCA Exterior Fly Loft Mural Replacement	\$150,000	х			Mural redesign and revitalization to be completed by existing artist, summer 2024; will be refreshed rather than replaced
CF-21-015	2024	BCA Gas Kiln and Ventilation Replacement	\$90,000	х			Delayed
CF-23-003	2024	BCA Clay Studio Ventilation Upgrade	\$60,000	x			Delayed
		Category Subtotal	\$690,000				
Incomplete p	projects from	1 2022:					
CF-21-028	2022	BCA Theaters Asst'd Listening Device Enhancement	\$200,000				Complete









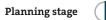






CIP	Project	D D	Соѕт	PLANNE	PLANNED FUNDING SOURCE		P
Project Number	YEAR	PROJECT DESCRIPTION	ESTIMATE	Cash	GRANTS	D EBT	PROJECT COMMENTS
		Bridges					
ST-03-001	2023	Reconstruct Portland & I-494 Bridge	\$500,000	x			Working with MnDOT on their Design Bid Project
		Category Subtotal	\$500,000				
		Creative Placemaking					
SL-15-002	2023	South Loop - Creative Placemaking	\$150,756	x			
SL-15-002	2024	South Loop - Creative Placemaking	\$156,185	х			
		Category Subtotal	\$306,941				
		FACILITIES					
CF-18-022	2023	Public Works Fleet Garage Roof	\$200,000	х			Complete
CF-18-028	2023	Civic Plaza Fire Alarm System	\$700,000	х			Complete
CF-18-031	2023	Public Works Fleet Unit Heaters	\$165,000	х			Complete
CF-19-001	2023	Art Center & Civic Plaza Counter & Sink Replacement	\$800,000	х			Engagement and design in 2024, request for bids fall 2024, construction in early 2025.
CF-23-009	2023	Public Works North Garage Mechanical Door Openers	\$60,000	х			Complete
CF-23-010	2023	Admin Dept. Storage Area in City Hall	\$600,000	x			On hold pending funding
CF-23-012	2023	Western Maint. Study	\$50,000	x			Complete
CF-23-012	2024	Western Maint. Improvements	\$500,000	х			Construction in 2024 based on study outcome.
CF-23-013	2023	Small Business Development Center (SBDC)	\$300,000	х			Plans at 90%
CF-23-013	2024	Small Business Development Center (SBDC)	\$1,500,000	х			
CF-07-001	2024	Community Health and Wellness Center	\$5,000,000	х		х	2024 preliminary design costs; 2025 construction estimate \$95,000,000
CF-16-005	2024	Equipment Maintenance Garage	\$1,400,000	х		х	2024 preliminary design costs; 2025 construction estimate \$23,717,500



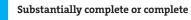










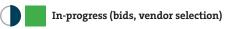


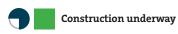


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	Project Number	YEAR	PROJECT DESCRIPTION	ESTIMATE	Cash	GRANTS	Dевт	PROJECT COMMENTS
	CF-18-021	2024	Civic Plaza Water Heater	\$145,000	х			
	CF-18-034	2024	Public Works Fleet Paint Wall Finish	\$300,000	х			
	CF-21-044	2024	Salt Shed Doors	\$50,000	х			
	CF-21-046	2024	Old Town Hall Fixtures, Alarm, Paint	\$50,000	х			
			Category Subtotal	\$11,820,000				
	Incomplete p	projects from	1 2022:					
	CF-16-002	2022	Fire Station 4 Rebuild	\$12,500,000			х	Complete
	CF-22-050	2022	Robinson Kelly Building Tuck Pointing and Painting	\$200,000	х			Complete
	CF-22-051	2022	Civic Plaza and Public Works Fire Alarm Panel	\$160,000	х			Complete
	CF-21-004	2021	Fleet Truck, car wash and door replacement	\$240,000	x			Complete
			GOLF COURSES					
	CF-22-038	2023	Dwan Electric Greens Mowers	\$127,500	x			Complete
	CF-22-041	2024	Dwan Fairway Mower Replacement	\$128,000	х			
			Category Subtotal	\$255,500				
			Ice Garden					
•	CF-21-032	2023	BIG Electric Zamboni Replacement	\$140,000	х			Scheduled for delivery early 2024
•	CF-22-001	2024	BIG Renovation Project	\$35,000,000	х		х	Ice making equipment to be ordered spring 2024; Small amount of construction begins fall 2024 with remainder to be completed in 2025, reopening goal Sept. 2025.

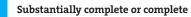
Category Subtotal \$35,140,000





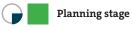




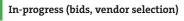




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Project Number	YEAR	PROJECT DESCRIPTION	ESTIMATE	Cash	GRANTS	D EBT	PROJECT COMMENTS
		REGIONAL PARKS					
CF-16-009	2023	BLB Fishing Pier Replacement	\$350,000			х	Dependent on TRPD partnership agreement which is in process
CF-22-046	2023	BLB Shade Structures	\$50,000			x	Dependent on TRPD partnership agreement which is in process
CF-19-032	2024	BLB Electronic Entrance Sign	\$80,000		x		Dependent on TRPD partnership agreement which is in process
CF-19-039	2024	BLB Beachhouse Restroom Remodel	\$600,000		x		Dependent on TRPD partnership agreement which is in process
		Category Subtotal	\$1,080,000				
Incomplete p	rojects from	2022:					
PD-99-001	2022	Normandale Lake Maintenance Bldg. Reconstruction	\$1,273,309		х		Complete
		ALL PARKS					
PD-22-020	2023	Parking Lot Maint. and Reconstruction 2023	\$150,000	x			Complete
PD-23-002	2023	Red Haddox Improvements	\$350,000	х	х		Applied for grant from Hennepin County, not awarded. Project delayed to 2024
PD-23-003	2023	Bush Lake and Central Park Natural Resources	\$350,000	х			Consultant hired and working on scope. Project part of Bloomington Sales Tax referendum on November 2023 ballot
PD-23-004	2023	MN River Valley Natural Resources	\$100,000	х			Vendor selected, contract approved at 10/9/23 Council meeting
PD-15-012	2024	MN DNR State Trail Connections and Signage	\$250,000			x	
PD-21-002	2024	Bryant Park Renovation	\$5,000,000			x	RFP for Construction Manager closes Feb. 2024, construction spring 2024.
PD-21-003	2024	Bryant Park Natural Resources	\$100,000		х		RFP for Construction Manager closes Feb. 2024, construction spring 2024.
PD-22-010	2024	Tretbaugh Park Renovation	\$650,000	х		х	RFP for Construction Manager closes Feb. 2024, construction spring 2024.
PD-22-016	2024	Tretbaugh Natural Resources Restoration	\$100,000		х		RFP for Construction Manager closes Feb. 2024, construction spring 2024.











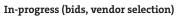




CIP	Project	Daniel Daniel	Соѕт	PLANNE	PLANNED FUNDING SOURCE		Daniel Communication
Project Number	YEAR	PROJECT DESCRIPTION	ESTIMATE	Cash	GRANTS	D EBT	PROJECT COMMENTS
PD-23-001	2024	Dred Scott and Gene Kelly Playfield Dugouts	\$350,000			х	
		Category Subtotal	\$7,400,000				
		PLAYGROUND REPLACEMENT					
PD-18-015	2023	Smith Playground Replacement	\$500,000	x			Complete, grand opening spring 2024.
		Category Subtotal	\$500,000				
		ROADS AND STREETS					
ST-03-003	2023	Interchange Improvement I494 & I35W (NB/WB)	\$1,500,000				Working with MnDOT on their Design Bid Project
ST-13-001	2023	Signal & Traffic Mgmt Improvements	\$278,100				Project complete
ST-13-001	2024	Signal & Traffic Mgmt Improvements	\$300,348				
ST-16-004	2023	Intersection Improvements at Olson and W 102nd St.	\$513,000	х	х		
ST-17-003	2024	Old Shakopee Rd. & Old Cedar Ave Intersection Imprv.	\$797,500				Project did not receive grant funding.
ST-19-001	2023	France Ave & Minnesota Drive Improvements	\$2,950,000		х		Hennepin County moved construction to 2024
ST-19-002	2023	Corridors of Commerce Project	\$1,000,000		x		Project complete
ST-19-010	2023	Old Shakopee Rd. & Xerxes Ave Intersection Imprv.	\$200,000				Project complete
ST-19-011	2024	Lyndale RR Crossing Imprv. Near 95th St.	\$176,000				
ST-20-002	2024	Lower Lyndale Ave Reconstruction	\$2,400,000				
ST-20-004	2023	Normandale Blvd @ 98th St. Safety Imprv.	\$350,000				
ST-20-005	2025	Normandale at 102nd St. Right turn lane	\$324,000				To be constructed with the Normandale Trail in 2025/2026

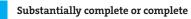






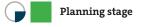




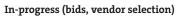




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PROJECT Number	YEAR	PROJECT DESCRIPTION	ESTIMATE	Cash	GRANTS	D EBT	PROJECT COMMENTS
ST-20-006	2027	Nicollet Ave Reconstruction	\$594,000				Vendor selection in conjuction with Hennepin County is underway. Contruction is scheduled for 2027
ST-22-002	2023	82nd and Penn Intersection Improvements	\$475,200		х		Working with MnDOT on their Design Bid Project
ST-23-002	2024	Tretbaugh Park Connectivity Improvements	\$460,000				
ST-23-003	2024	Bryant Park Connectivity Improvements	\$870,000				Includes sidewalk around the park
ST-99-003	2023	Overlay of City Streets	\$5,400,000	x			Project Substantially complete. Landscape and warranty work remain
ST-99-003	2024	Overlay of City Streets	\$5,005,800				Drafting of plans underway
ST-99-009	2023	Subdivision Streets (undesignated)	\$100,000			х	Normandale Service Road Sidewalk
ST-99-009	2024	Subdivision Streets (undesignated)	\$100,000				Ardor Petition and Waiver
ST-99-010	2023	PMP-Street Reconstruction	\$8,115,387	х	х	х	Project Substantially complete. Landscape and warranty work remain
ST-99-010	2024	PMP-Street Reconstruction	\$8,521,156	x	x	x	Drafting of plans underway
		Category Subtotal	\$40,430,491				
		SIDEWALK/BIKEWAY					
ST-18-004	2023	PMP ROW Trail Program	\$732,000	х			
ST-18-004	2024	PMP ROW Trail Program	\$2,383,500	х			
ST-21-003	2024	Pedestrian Crossing Safety Enhancements	\$397,440	х			
		Category Subtotal	\$3,512,940				

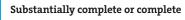










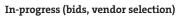




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Project Number	YEAR	PROJECT DESCRIPTION	ESTIMATE	Cash	GRANTS	Dевт	PROJECT COMMENTS
		Sewer					
SW-19-001	2023	Sewer Main Asset Renewal/ Replacement	\$1,100,000	х			PMP and I-494
SW-19-001	2024	Sewer Main Asset Renewal/ Replacement	\$1,000,000	x			
SW-19-002	2023	Lift Station Improvement Project	\$150,000	x			deferred due to prioritization
SW-19-002	2024	Lift Station Improvement Project	\$150,000	х			pump and controls replacement
SW-19-005	2023	American Blvd. SOLO Capacity Improvements	\$200,000	х			Project complete
		Category Subtotal	\$2,600,000				
		STORMWATER					
SW-06-002	2023	Storm Sewer Maintenance Project	\$533,000	x			
SW-06-002	2024	Storm Sewer Maintenance Project	\$553,000	х			
SW-07-004	2023	TMDL Study/Implementation Project	\$25,000	х	х		Penn Lake Study
SW-07-004	2024	TMDL Study/Implementation Project	\$120,000	х	х		
SW-20-003	2023	Normandale Lake - Vegetation Treatment Activity	\$25,000	х			
SW-20-003	2024	Normandale Lake - Vegetation Treatment Activity	\$25,000	х			
SW-20-004	2024	Augmentation Well Abandonment	\$35,000	x	х		
SW-20-005	2023	Corridors of Commerce Project	\$1,000,000	х			
SW-20-005	2024	Corridors of Commerce Project	\$1,000,000	х			
SW-22-001	2023	Ecosystem Enhancement Project	\$150,000				Bush Lake
SW-22-001	2024	Ecosystem Enhancement Project	\$150,000				May get deferred due to staffing levels

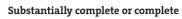










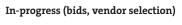




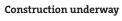
	CIP	Project	D	Соѕт	PLANNE	PLANNED FUNDING SOURCE		P
	Project Number	YEAR	PROJECT DESCRIPTION	ESTIMATE	Cash	GRANTS	D EBT	PROJECT COMMENTS
•	SW-99-003	2023	SWMP/WPMP Project	\$670,000	х			Bryant Park Pond will get deferred to the winter 2024/2025 due to the above average winter of 2023/2024. The other two ponds will be completed in 2024
	SW-99-003	2024	SWMP/WPMP Project	\$690,000	x			
	SW-99-015	2023	Storm Main Asset Renewal/ Replacement (PMP)	\$1,850,000	x			Pipe work is complete on PMP
	SW-99-015	2024	Storm Main Asset Renewal/ Replacement (PMP)	\$1,900,000	х			
			Category Subtotal	\$8,726,000				
			Traffic Signals					
	SL-07-004	2024	33rd Ave at EOSR Signal	\$81,000	x			With Metro Transit project
	SL-16-009	2023	Additional Intersection Signal Improvements	\$91,300	х			
	ST-21-001	2024	12th Ave at 86th St. Signal Removal Ped Enhance	\$37,800		x		
	ST-22-003	2023	Henn Cty Portland Ave - FYA Project Cost Share	\$266,000				
			Category Subtotal	\$476,100				
			TRAILS					
	SL-07-003	2023	Trail Heads and Connections (South Loop)	\$102,600	x			Wetland delineation complete. Route will move due to wetland.
	SL-07-003	2024	Trail Heads and Connections (South Loop)	\$216,000	х			
			Category Subtotal	\$318,600				
			Water					
	SW-01-011	2023	Well Rehabilitation	\$100,000	х			Well #2 Rehab project complete
	SW-01-011	2023	Well Rehabilitation	\$1,350,000	х			Construction in 2024



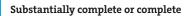














CIP	PROJECT	Danier Danier Danier	Соѕт	PLANNE	PLANNED FUNDING SOURCE		Danier Communication
Project Number	YEAR	PROJECT DESCRIPTION	ESTIMATE	Cash	GRANTS	D EBT	PROJECT COMMENTS
SW-07-001	2023	Watermain Asset Renewal/ Replacement	\$1,000,000	х			PMP watermain component complete
SW-07-001	2024	Watermain Asset Renewal/ Replacement	\$500,000	х			
SW-10-001	2023	Water System Fac. Twr/Reservoir Restoration	\$600,000	х			Awarded in 2023 construction beginning this spring
SW-16-009	2024	SOLO Watermain West	\$2,700,000	x			
SW-19-004	2023	Water Treatment Plant Renewal	\$790,000	x			CO2 basins completed
SW-19-004	2024	Water Treatment Plant Renewal	\$650,000	х			
		Category Subtotal	\$7,690,000				
City Facilities	and Park De	evelopment Projects:					
		2023 Projects Total	\$6,183,256				
		2024 Projects Total	\$51,709,185				
	Т	ier 1 Projects Grand Total (2023 and 2024)	\$57,892,441				
Surface Trans	sportation a	nd Sewer, Water, Storm water Projects:					
		2023 Projects Total	\$30,917,343				
		2024 Projects Total	\$32,385,729				
	Т	ier 1 Projects Grand Total (2023 and 2024)	\$63,303,072				





