



















# CAPITAL IMPROVEMENT PLAN

## TIER 1 ACTIVITIES: 2023 AND 2024 PROJECTS










CIP PROJECT NUMBER	PROJECT YEAR	PROJECT DESCRIPTION	COST ESTIMATE	PLANNED FUNDING SOURCE			PROJECT COMMENTS
				CASH	GRANTS	DEBT	
<b>AQUATIC CENTER</b>							
 CF-21-005	2023	BFAC Pool Filter and UV	\$700,000	x			Bid request to be posted spring 2024 with project completion goal of Fall 2024.
Category Subtotal			<b>\$700,000</b>				
<b>ART CENTER</b>							
 CF-14-003	2023	BCA Schneider Theater Seating Renovation	\$160,000	x			Complete
 CF-21-020	2023	BCA Schneider Theater Fabric Wall Covering Update	\$60,000	x			On hold, exploration underway to improve sound from vents
 CF-21-022	2023	BCA Schneider Theater Flooring Replace and Trap Door	\$120,000	x			Contract with State Contractor to be issued in 2024, work to begin shortly after.
 CF-21-012	2024	BCA Electric Kilns Replacement	\$50,000	x			Delayed
 CF-21-014	2024	BCA Exterior Fly Loft Mural Replacement	\$150,000	x			Mural redesign and revitalization to be completed by existing artist, summer 2024; will be refreshed rather than replaced
 CF-21-015	2024	BCA Gas Kiln and Ventilation Replacement	\$90,000	x			Delayed
 CF-23-003	2024	BCA Clay Studio Ventilation Upgrade	\$60,000	x			Delayed
Category Subtotal			<b>\$690,000</b>				
<b>Incomplete projects from 2022:</b>							
 CF-21-028	2022	BCA Theaters Asst'd Listening Device Enhancement	\$200,000				Complete












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  Substantially complete or complete  
  Deferred or canceled

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<b>BRIDGES</b>							
	ST-03-001	2023	Reconstruct Portland & I-494 Bridge	\$500,000	x		Working with MnDOT on their Design Bid Project
Category Subtotal			<b>\$500,000</b>				
<b>CREATIVE PLACEMAKING</b>							
	SL-15-002	2023	South Loop - Creative Placemaking	\$150,756	x		
	SL-15-002	2024	South Loop - Creative Placemaking	\$156,185	x		
Category Subtotal			<b>\$306,941</b>				
<b>FACILITIES</b>							
	CF-18-022	2023	Public Works Fleet Garage Roof	\$200,000	x		Complete
	CF-18-028	2023	Civic Plaza Fire Alarm System	\$700,000	x		Complete
	CF-18-031	2023	Public Works Fleet Unit Heaters	\$165,000	x		Complete
	CF-19-001	2023	Art Center & Civic Plaza Counter & Sink Replacement	\$800,000	x		Engagement and design in 2024, request for bids fall 2024, construction in early 2025.
	CF-23-009	2023	Public Works North Garage Mechanical Door Openers	\$60,000	x		Complete
	CF-23-010	2023	Admin Dept. Storage Area in City Hall	\$600,000	x		On hold pending funding
	CF-23-012	2023	Western Maint. Study	\$50,000	x		Complete
	CF-23-012	2024	Western Maint. Improvements	\$500,000	x		Construction in 2024 based on study outcome.
	CF-23-013	2023	Small Business Development Center (SBDC)	\$300,000	x		Plans at 90%
	CF-23-013	2024	Small Business Development Center (SBDC)	\$1,500,000	x		
	CF-07-001	2024	Community Health and Wellness Center	\$5,000,000	x	x	2024 preliminary design costs; 2025 construction estimate \$95,000,000
	CF-16-005	2024	Equipment Maintenance Garage	\$1,400,000	x	x	2024 preliminary design costs; 2025 construction estimate \$23,717,500













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CF-18-021	2024	Civic Plaza Water Heater	\$145,000	x			
CF-18-034	2024	Public Works Fleet Paint Wall Finish	\$300,000	x			
CF-21-044	2024	Salt Shed Doors	\$50,000	x			
CF-21-046	2024	Old Town Hall Fixtures, Alarm, Paint	\$50,000	x			
Category Subtotal			<b>\$11,820,000</b>				
<b>Incomplete projects from 2022:</b>							
	CF-16-002	2022	Fire Station 4 Rebuild	\$12,500,000			x Complete
	CF-22-050	2022	Robinson Kelly Building Tuck Pointing and Painting	\$200,000	x		Complete
	CF-22-051	2022	Civic Plaza and Public Works Fire Alarm Panel	\$160,000	x		Complete
	CF-21-004	2021	Fleet Truck, car wash and door replacement	\$240,000	x		Complete
<b>GOLF COURSES</b>							
	CF-22-038	2023	Dwan Electric Greens Mowers	\$127,500	x		Complete
	CF-22-041	2024	Dwan Fairway Mower Replacement	\$128,000	x		
Category Subtotal			<b>\$255,500</b>				
<b>ICE GARDEN</b>							
	CF-21-032	2023	BIG Electric Zamboni Replacement	\$140,000	x		Scheduled for delivery early 2024
	CF-22-001	2024	BIG Renovation Project	\$35,000,000	x		x Ice making equipment to be ordered spring 2024; Small amount of construction begins fall 2024 with remainder to be completed in 2025, reopening goal Sept. 2025.
Category Subtotal			<b>\$35,140,000</b>				










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<b>REGIONAL PARKS</b>							
 CF-16-009	2023	BLB Fishing Pier Replacement	\$350,000			x	Dependent on TRPD partnership agreement which is in process
 CF-22-046	2023	BLB Shade Structures	\$50,000			x	Dependent on TRPD partnership agreement which is in process
CF-19-032	2024	BLB Electronic Entrance Sign	\$80,000		x		Dependent on TRPD partnership agreement which is in process
CF-19-039	2024	BLB Beachhouse Restroom Remodel	\$600,000		x		Dependent on TRPD partnership agreement which is in process
Category Subtotal			<b>\$1,080,000</b>				
<b>Incomplete projects from 2022:</b>							
 PD-99-001	2022	Normandale Lake Maintenance Bldg. Reconstruction	\$1,273,309		x		Complete
<b>ALL PARKS</b>							
 PD-22-020	2023	Parking Lot Maint. and Reconstruction 2023	\$150,000	x			Complete
 PD-23-002	2023	Red Haddock Improvements	\$350,000	x	x		Applied for grant from Hennepin County, not awarded. Project delayed to 2024
 PD-23-003	2023	Bush Lake and Central Park Natural Resources	\$350,000	x			Consultant hired and working on scope. Project part of Bloomington Sales Tax referendum on November 2023 ballot
 PD-23-004	2023	MN River Valley Natural Resources	\$100,000	x			Vendor selected, contract approved at 10/9/23 Council meeting
PD-15-012	2024	MN DNR State Trail Connections and Signage	\$250,000			x	
 PD-21-002	2024	Bryant Park Renovation	\$5,000,000			x	RFP for Construction Manager closes Feb. 2024, construction spring 2024.
 PD-21-003	2024	Bryant Park Natural Resources	\$100,000		x		RFP for Construction Manager closes Feb. 2024, construction spring 2024.
 PD-22-010	2024	Tretbaugh Park Renovation	\$650,000	x		x	RFP for Construction Manager closes Feb. 2024, construction spring 2024.
 PD-22-016	2024	Tretbaugh Natural Resources Restoration	\$100,000		x		RFP for Construction Manager closes Feb. 2024, construction spring 2024.

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PD-23-001	2024	Dred Scott and Gene Kelly Playfield Dugouts	\$350,000			x	
Category Subtotal			<b>\$7,400,000</b>				
<b>PLAYGROUND REPLACEMENT</b>							
 PD-18-015	2023	Smith Playground Replacement	\$500,000	x			Complete, grand opening spring 2024.
Category Subtotal			<b>\$500,000</b>				
<b>ROADS AND STREETS</b>							
 ST-03-003	2023	Interchange Improvement I494 & I35W (NB/WB)	\$1,500,000				Working with MnDOT on their Design Bid Project
 ST-13-001	2023	Signal & Traffic Mgmt Improvements	\$278,100				Project complete
 ST-13-001	2024	Signal & Traffic Mgmt Improvements	\$300,348				
 ST-16-004	2023	Intersection Improvements at Olson and W 102nd St.	\$513,000	x	x		
 ST-17-003	2024	Old Shakopee Rd. & Old Cedar Ave Intersection Imprv.	\$797,500				Project did not receive grant funding.
 ST-19-001	2023	France Ave & Minnesota Drive Improvements	\$2,950,000		x		Hennepin County moved construction to 2024
 ST-19-002	2023	Corridors of Commerce Project	\$1,000,000		x		Project complete
 ST-19-010	2023	Old Shakopee Rd. & Xerxes Ave Intersection Imprv.	\$200,000				Project complete
ST-19-011	2024	Lyndale RR Crossing Imprv. Near 95th St.	\$176,000				
 ST-20-002	2024	Lower Lyndale Ave Reconstruction	\$2,400,000				
 ST-20-004	2023	Normandale Blvd @ 98th St. Safety Imprv.	\$350,000				
 ST-20-005	2025	Normandale at 102nd St. Right turn lane	\$324,000				To be constructed with the Normandale Trail in 2025/2026













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				CASH	GRANTS	DEBT	
 ST-20-006	2027	Nicollet Ave Reconstruction	\$594,000				Vendor selection in conjunction with Hennepin County is underway. Construction is scheduled for 2027
 ST-22-002	2023	82nd and Penn Intersection Improvements	\$475,200		x		Working with MnDOT on their Design Bid Project
 ST-23-002	2024	Tretbaugh Park Connectivity Improvements	\$460,000				
 ST-23-003	2024	Bryant Park Connectivity Improvements	\$870,000				Includes sidewalk around the park
 ST-99-003	2023	Overlay of City Streets	\$5,400,000	x			Project Substantially complete. Landscape and warranty work remain
 ST-99-003	2024	Overlay of City Streets	\$5,005,800				Drafting of plans underway
 ST-99-009	2023	Subdivision Streets (undesigned)	\$100,000			x	Normandale Service Road Sidewalk
 ST-99-009	2024	Subdivision Streets (undesigned)	\$100,000				Ardor Petition and Waiver
 ST-99-010	2023	PMP-Street Reconstruction	\$8,115,387	x	x	x	Project Substantially complete. Landscape and warranty work remain
 ST-99-010	2024	PMP-Street Reconstruction	\$8,521,156	x	x	x	Drafting of plans underway
Category Subtotal			<b>\$40,430,491</b>				










SIDEWALK/BIKEWAY							
 ST-18-004	2023	PMP ROW Trail Program	\$732,000	x			
 ST-18-004	2024	PMP ROW Trail Program	\$2,383,500	x			
 ST-21-003	2024	Pedestrian Crossing Safety Enhancements	\$397,440	x			

Category Subtotal **\$3,512,940**

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				CASH	GRANTS	DEBT	
<b>SEWER</b>							
	SW-19-001	2023	Sewer Main Asset Renewal/ Replacement	\$1,100,000	x		PMP and I-494
	SW-19-001	2024	Sewer Main Asset Renewal/ Replacement	\$1,000,000	x		
	SW-19-002	2023	Lift Station Improvement Project	\$150,000	x		deferred due to prioritization
	SW-19-002	2024	Lift Station Improvement Project	\$150,000	x		pump and controls replacement
	SW-19-005	2023	American Blvd. SOLO Capacity Improvements	\$200,000	x		Project complete
Category Subtotal			<b>\$2,600,000</b>				
<b>STORMWATER</b>							
	SW-06-002	2023	Storm Sewer Maintenance Project	\$533,000	x		
	SW-06-002	2024	Storm Sewer Maintenance Project	\$553,000	x		
	SW-07-004	2023	TMDL Study/Implementation Project	\$25,000	x	x	Penn Lake Study
	SW-07-004	2024	TMDL Study/Implementation Project	\$120,000	x	x	
	SW-20-003	2023	Normandale Lake - Vegetation Treatment Activity	\$25,000	x		
	SW-20-003	2024	Normandale Lake - Vegetation Treatment Activity	\$25,000	x		
	SW-20-004	2024	Augmentation Well Abandonment	\$35,000	x	x	
	SW-20-005	2023	Corridors of Commerce Project	\$1,000,000	x		
	SW-20-005	2024	Corridors of Commerce Project	\$1,000,000	x		
	SW-22-001	2023	Ecosystem Enhancement Project	\$150,000			Bush Lake
	SW-22-001	2024	Ecosystem Enhancement Project	\$150,000			May get deferred due to staffing levels

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 SW-99-003	2023	SWMP/WPMP Project	\$670,000	x			Bryant Park Pond will get deferred to the winter 2024/2025 due to the above average winter of 2023/2024. The other two ponds will be completed in 2024
SW-99-003	2024	SWMP/WPMP Project	\$690,000	x			
 SW-99-015	2023	Storm Main Asset Renewal/Replacement (PMP)	\$1,850,000	x			Pipe work is complete on PMP
 SW-99-015	2024	Storm Main Asset Renewal/Replacement (PMP)	\$1,900,000	x			
Category Subtotal			<b>\$8,726,000</b>				
<b>TRAFFIC SIGNALS</b>							
 SL-07-004	2024	33rd Ave at EOSR Signal	\$81,000	x			With Metro Transit project
 SL-16-009	2023	Additional Intersection Signal Improvements	\$91,300	x			
 ST-21-001	2024	12th Ave at 86th St. Signal Removal Ped Enhance	\$37,800		x		
 ST-22-003	2023	Henn Cty Portland Ave - FYA Project Cost Share	\$266,000				
Category Subtotal			<b>\$476,100</b>				
<b>TRAILS</b>							
 SL-07-003	2023	Trail Heads and Connections (South Loop)	\$102,600	x			Wetland delineation complete. Route will move due to wetland.
SL-07-003	2024	Trail Heads and Connections (South Loop)	\$216,000	x			
Category Subtotal			<b>\$318,600</b>				
<b>WATER</b>							
 SW-01-011	2023	Well Rehabilitation	\$100,000	x			Well #2 Rehab project complete
 SW-01-011	2023	Well Rehabilitation	\$1,350,000	x			Construction in 2024

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 SW-07-001	2023	Watermain Asset Renewal/Replacement	\$1,000,000	x			PMP watermain component complete
 SW-07-001	2024	Watermain Asset Renewal/Replacement	\$500,000	x			
 SW-10-001	2023	Water System Fac. Twr/Reservoir Restoration	\$600,000	x			Awarded in 2023 construction beginning this spring
 SW-16-009	2024	SOLO Watermain West	\$2,700,000	x			
 SW-19-004	2023	Water Treatment Plant Renewal	\$790,000	x			CO2 basins completed
 SW-19-004	2024	Water Treatment Plant Renewal	\$650,000	x			

Category Subtotal **\$7,690,000**

**City Facilities and Park Development Projects:**

2023 Projects Total **\$6,183,256**

2024 Projects Total **\$51,709,185**

Tier 1 Projects Grand Total (2023 and 2024) **\$57,892,441**

**Surface Transportation and Sewer, Water, Storm water Projects:**

2023 Projects Total **\$30,917,343**

2024 Projects Total **\$32,385,729**

Tier 1 Projects Grand Total (2023 and 2024) **\$63,303,072**

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