

Pavement Management Program (PMP)

PMP INFORMATIONAL MEETING

NOVEMBER 6, 2023



MEETING AGENDA

- o Project Timeline
- o Property Owner & Citizen Involvement
- o Pavement Management Program (PMP) Overview
- o Construction Techniques & Policies
- o Reconstruction Preview
- o Funding & Assessments
- o Frequently Asked Questions (FAQs)
- o General Questions
 - Questions that apply to the whole group
- o Specific Questions about your property
 - Please wait until after the meeting to talk directly with a staff member or via email or telephone



TENTATIVE 2023/2024 SCHEDULE

- **o** November 6, 2023
 - PMP Informational Meeting
- **o** November 13, 2023
 - Public Hearing at City Council Meeting
 - <u>blm.mn/cc/city-council</u>
- **o** December 2023 April 2024
 - Design & Bidding
- **o** May 2024
 - Construction begins
 - Your street may not start until the end of summer



PROPERTY OWNER & RESIDENT INVOLVEMENT

o Notice of Public Hearing (official notice of project)

- Estimated Assessment Notice (already received)
- Informational Meeting (today)
- City Council Public Hearing (11/13/23)
- **o** Notice that construction will start soon
- o Final Assessment Notice (towards end of project)
 - Final Assessment Notice
 - Informational Meeting
 - City Council Public Hearing



PAVEMENT MANAGEMENT PROGRAM (PMP)

o What is PMP?

- Maintenance plan for streets
- Reduces costs of street repair by taking the "right action at the right time"
- Manages assessment allocations
 - o adjacent property owners
 - o to all taxpayers by prolonging street life

o Why do we have PMP?

• Prior to PMP, methods were leading to system failure



PAVEMENT MANAGEMENT PROGRAM (PMP)

o Methods used to determine action & timing

- Evaluate condition of 1/3 of the streets each year
- Computerized database computes the PCI rating on a 0 to 100 weighted scale
- Staff prepares forecast for the coming years
- o Implementation of the system
 - Pavement life cycle with regular maintenance optimizes pavement condition
 - Keeps problem streets under 10% of total



CONSTRUCTION TECHNIQUES USED IN BLOOMINGTON

o Reconstruct

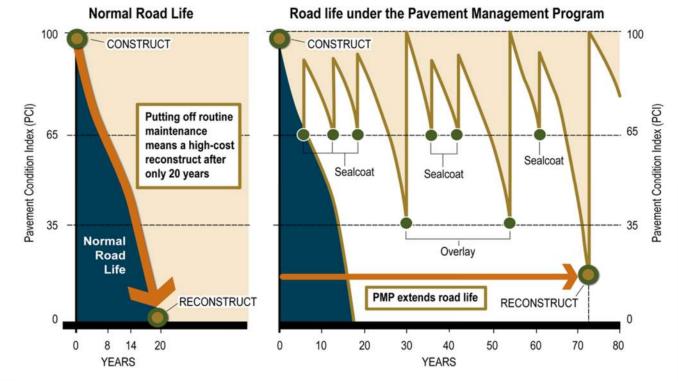
- Remove/replace pavement; install concrete curb and gutter
- Done by a contractor hired by the City

o Overlay

- Grind portion of existing pavement surface; pave new top layer
- Done by a contractor hired by the City
- o Seal Coat
 - Apply bituminous adhesive, aggregate; sweep off excess
 - Done by contractor as part of the South Metro Joint Powers Agreement
- o Trail/Sidewalk Construction and Maintenance
 - Remove/replace pavement or crack seal and fog seal pavement
 - Done by contractor hired by the City or City's Maintenance Department



PAVEMENT LIFE CYCLE





PMP Responsibilities

o City Maintenance Division

- Pavement Evaluation
- Coordinate Seal coating, Trail/Sidewalk Maintenance
- PMP Database Management

o City Engineering Division

- Plan Design
- Project Coordination
- Public Contact
- Construction Inspection
- Assessment Evaluation and Hearing Coordination



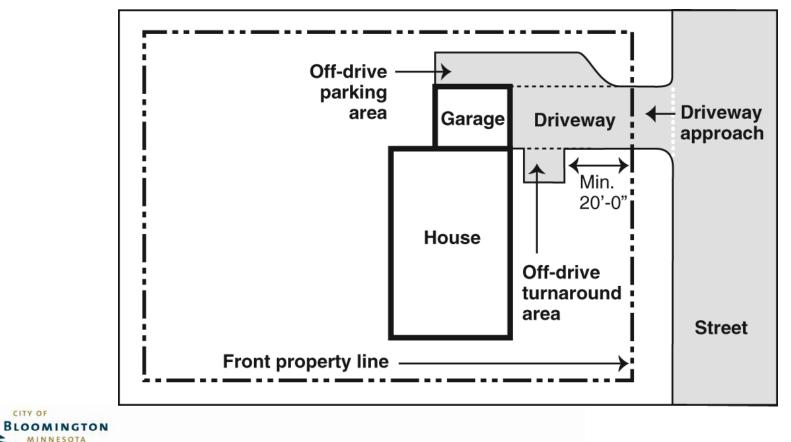
RECONSTRUCTION WIDTH (STREETS WITHOUT CURB & GUTTER) POLICY S-B-1

o Bituminous Pavement

- **o** Standard Street Width of 32' from curb face to curb face
- **o** Staff may vary from this width for unique situations



DRIVEWAY APPROACHES AND CURB CUTS



DRIVEWAY APPROACHES

- **o** Residents must get permit from Engineering to modify their driveway approach with PMP project.
- **o** Property corners must be identified. Landmarks like fences, utility poles etc. should not be used as indicators of property lines.
- **o** A Building & Inspection Driveway permit may also be required.



NON-CODE COMPLIANT OR DECORATIVE DRIVEWAYS AND DRIVEWAY APPROACHES







FROST HEAVES

- **o** Frozen layer of soil pushed up "heaved" by soils below during Spring thaw.
- **o** Please notify staff if you know of any locations in your area.

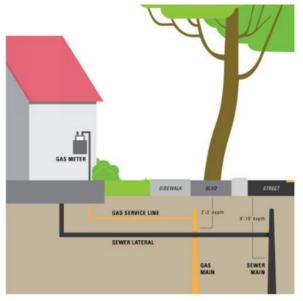




PRIVATE UTILITY WORK

o CenterPoint Energy

• Gas main and gas service line replacement





Courtesy: CenterPoint Energy

BEGINNING OF CONSTRUCTION









Removals









STORM SEWER UTILITY









GRADING









CURB AND GUTTER











Initial Paving









RESTORATION







FINAL PRODUCT





PMP FUNDING SOURCES

o Reconstruct

• Property Tax Levy and Assessments

o Overlay

- Franchise Fees and Infrastructure Replacement fund (MSA Maintenance)
- o Seal coat
 - Franchise Fees

o Trail/Sidewalk Construction/Maintenance

• Franchise Fees



RESULTS OF PMP

The right action at the right time...

Prolongs pavement life

Reduces the overall cost

Manages assessment allocations



CALCULATING ADJUSTED FRONT FOOTAGE

- o Policy in place since 1962
- o Calculation equates all lots to a rectangular lot
- **o** Typical Lot Descriptions
 - Rectangular Lots
 - Odd-Shaped Lots
 - Shallow Lots
 - Corner Lots

 Adjusted Front Footage (AFF) does not necessarily equal the actual length of property touching the street

o The **<u>Total</u> Adjusted Front Footage is used to determine the Assessment Rate</u>**



o Engineer's Estimate for Project Costs

- Uses previous year's costs
- Adjusted for inflation
- Divide the cost into improvement categories
 Surfacing and Curb & Gutter
- Determine the 100% rate for each category



o Assessment Rates

- Single, two and three family homes
 o 25% rate (cost per adjusted front foot)
- Other properties (Commercial, Industrial, Multi-family)
 o 50% rate (cost per adjusted front foot)
- City of Bloomington

o Remaining cost of project through Citywide Property Taxes



o Surfacing

- Total Est. Surfacing Cost = \$4,200,000
- Total Adj. Front Footage = 24,041
- \$4,200,000 / 24,041 = **\$176 / foot**

o Curb & Gutter

- Total Est. Curb & Gutter Cost = \$1,140,000
- Total Adj. Front Footage = 9,343
- \$1,140,000 / 9,343 = **\$122 / foot**



o Estimated Single, Two and Three Family Rates (25%)

- Estimated Surfacing Rate = Approx. \$44 per foot
- Estimated Curb & Gutter Rate = Approx. \$31 per foot
- o Estimated Other Rates (50%)
 - Estimated Surfacing Rate = Approx. \$88 per foot
 - Estimated Curb & Gutter Rate = Approx. \$62 per foot



Assessment Payment Options

- o Pay in full prior to November 29, 2024
- **o** Pay a portion up to the full amount prior to November 29, 2024 and allow any remaining balance to be paid over 10 years with 5.5% interest applied annually to the declining principal
- o Pay over 10 years with interest
 - At any time, the remainder may be paid in full with no additional interest applied



HARDSHIP DEFERRAL

- **o** Age 65 or older or retired by virtue of a permanent and total disability or active military member
- o Applicant's income is below "very low income" limit
 - In 2023 \$43,500 for one person
 - In 2023 \$49,700 for two people
- **o** Parcel is homesteaded and is valued at less than the current average value of a single-family home in the City of Bloomington
 - In 2023 \$396,700 or less



- **Q:** Will the street be concrete or bituminous?
- A: Bituminous (blacktop)



Q: I see City employees around our neighborhood; what are they doing?

A: Survey crews are gathering topography and utility information that is used for estimated costs and design. The crew is unlikely to have answers to specific design questions since we are still gathering information at this point.



Q: I have stakes in my yard; what do they mean?

A:

- Prior to Construction indicate control points or property corners
- During construction offset from something in the road; offsets typically vary from 3' 20'



Q: If I don't already have concrete curb & gutter in front of my house, will it be installed?

A: Yes



Q: Will boulevards be restored?

A: Yes; Bloomington replaces damaged turf. Sod is only guaranteed for 30 days.



Q: Will the mail or garbage service be affected?

A: No



Q: What if I have a sprinkler system or invisible dog fence out by the street?

A: You will receive a notice about 1-2 weeks before construction begins; mark out your buried lines at this time.



Q: If I have a sewer problem, is now the time to get it checked out?

A: Yes, please contact City staff after the meeting; the City does not repair private services to the main.



Q: My friend got a new gas service with the project. Will I get a new service too?

A: Centerpoint evaluates the conditions of their gas main and services in advance of the project. While their project is separate and independent from the road project it can affect the timing of the project. Also the Minnesota Office of Pipeline Safety has regulations for Centerpoint to follow to ensure no cross connections.



Q: Will boulevard trees be removed?

A: Only if they pose a future problem for the street or if they will be damaged by construction. A project inspector will speak with the property owner prior to removing the tree. Replacement trees are provided on a one-to-one basis.



Q: Will I have access to my driveway during construction?

A: Almost always.



- **Q:** How long will construction take?
- A: A full construction season (2-4 months)



Q: Are there any special precautions that I should take with regard to my children during construction?

A: Yes, construction areas are very dangerous. Please tell your children to stay away from the construction area whenever possible.



- Q: How do I know the status of construction?
- A: Check the website: <u>www.blm.mn/pmp</u> • Scroll down to: PMP Updates • Information for the 2024-101 PMP Street Improvement Project will be updated every Friday or Monday • Sign up for email updates (e-subscribe), left side of page



SUMMARY

- **o** Due to the condition of your street, it has reached the stage of reconstruction.
- **o** Curb and gutter will be constructed if you don't already have it.
- **o** It is not cost effective to continue normal maintenance; only minimal maintenance will be done until the street is reconstructed.
- **o** If reconstruction is not done now it could be a few years before it is proposed again.



QUESTIONS OR COMMENTS?

o Construction/Design Questions

Bob Simons, Civil Engineer

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o Assessment Questions

Brian Hansen, Development Coordinator

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QUESTIONS?

