















# CAPITAL IMPROVEMENT PLAN




## TIER 1 ACTIVITIES: 2023 AND 2024 PROJECTS

















CIP PROJECT NUMBER	PROJECT YEAR	PROJECT DESCRIPTION	COST ESTIMATE	PLANNED FUNDING SOURCE			PROJECT COMMENTS
				CASH	GRANTS	DEBT	
AQUATIC CENTER							
	CF-21-005	2023	BFAC Pool Filter and UV	\$700,000	x		Consultant hired for RFP. Construction anticipated to begin Fall 2023, complete Spring 2024.
Category Subtotal				\$700,000			
ART CENTER							
	CF-14-003	2023	BCA Schneider Theater Seating Renovation	\$160,000	x		Installation to begin the end of August, scheduled to finish by mid-September
	CF-21-020	2023	BCA Schneider Theater Fabric Wall Covering Update	\$60,000	x		On hold, exploration underway to improve sound from vents
	CF-21-022	2023	BCA Schneider Theater Flooring Replace & Trap Door	\$120,000	x		Installation to begin the end of August, scheduled to finish by mid-September
	CF-21-012	2024	BCA Electric Kilns Replacement	\$50,000	x		
	CF-21-014	2024	BCA Exterior Fly Loft Mural Replacement	\$150,000	x		Mural redesign and revitalization to be completed by existing artist
	CF-21-015	2024	BCA Gas Kiln and Ventilation Replacement	\$90,000	x		
	CF-23-003	2024	BCA Clay Studio Ventilation Upgrade	\$60,000	x		
Category Subtotal				\$690,000			
Incomplete projects from 2022:							
	CF-21-028	2022	BCA Theaters Asst'd Listening Device Enhancement	\$200,000			Complete







 Planning stage
  In-progress (bids, vendor selection)
  Construction underway
  Substantially complete or complete
  Deferred or canceled









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BRIDGES							
	ST-03-001	2023	Reconstruct Portland and I-494 Bridge	\$500,000	x		Working with MnDOT on their Design Bid Project
Category Subtotal			\$500,000				
CREATIVE PLACEMAKING							
	SL-15-002	2023	South Loop - Creative Placemaking	\$150,756	x		
	SL-15-002	2024	South Loop - Creative Placemaking	\$156,185	x		
Category Subtotal			\$306,941				
FACILITIES							
	CF-18-022	2023	Public Works Fleet Garage Roof	\$200,000	x		Consultant hired to create bid documents
	CF-18-028	2023	Civic Plaza Fire Alarm System	\$700,000	x		Not started
	CF-18-031	2023	Public Works Fleet Unit Heaters	\$165,000	x		Complete
	CF-19-001	2023	Art Center & Civic Plaza Counter & Sink Replacement	\$800,000	x		Preparing EMT presentation to approve moving forward; Project does not include studio spaces
	CF-23-009	2023	Public Works North Garage Mechanical Door Openers	\$60,000	x		Not started
	CF-23-010	2023	Admin Dept. Storage Area in City Hall	\$600,000	x		On hold pending funding
	CF-23-012	2023	Western Maint. Study and Improvements	\$50,000	x		Expected report delivery date is early June 2023, wrapped into Public Works study
	CF-23-012	2024	Western Maint. Study and Improvements	\$500,000	x		
	CF-23-013	2023	Small Business Development Center (SBDC)	\$300,000	x		
	CF-23-013	2024	Small Business Development Center (SBDC)	\$1,500,000	x		
	CF-07-001	2024	Community Health and Wellness Center	\$5,000,000	x	x	2024 preliminary design costs; 2025 construction estimate \$95,000,000








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   Substantially complete or complete
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CF-16-005	2024	Equipment Maintenance Garage	\$1,400,000	x		x	2024 preliminary design costs; 2025 construction estimate \$23,717,500
CF-18-021	2024	Civic Plaza Water Heater	\$145,000	x			
CF-18-034	2024	Public Works Fleet Paint Wall Finish	\$300,000	x			
CF-21-044	2024	Salt Shed Doors	\$50,000	x			
CF-21-046	2024	Old Town Hall Fixtures, Alarm, Paint	\$50,000	x			
Category Subtotal			<b>\$11,820,000</b>				
Incomplete projects from 2022:							
	CF-16-002	2022	Fire Station 4 Rebuild	\$12,500,000		x	On schedule, scheduled to complete late spring 2023
	CF-22-050	2022	Robinson Kelly Building Tuck Pointing and Painting	\$200,000	x		In process; work to be completed summer 2023
	CF-22-051	2022	Civic Plaza and Public Works Fire Alarm Panel	\$160,000	x		Complete
	CF-21-004	2021	Fleet Truck, car wash and door replacement	\$240,000	x		Car wash is complete, waiting on the doors.
GOLF COURSES							
	CF-22-038	2023	Dwan Electric Greens Mowers	\$127,500	x		Complete
	CF-22-041	2024	Dwan Fairway Mower Replacement	\$128,000	x		
Category Subtotal			<b>\$255,500</b>				
ICE GARDEN							
	CF-21-032	2023	BIG Electric Zamboni Replacement	\$140,000	x		
	CF-22-001	2024	BIG Renovation Project	\$35,000,000	x	x	Project submitted to Legislature in January 2023 to consider for local sales tax
Category Subtotal			<b>\$35,140,000</b>				







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					CASH	GRANTS	DEBT	
REGIONAL PARKS								
	CF-16-009	2023	BLB Fishing Pier Replacement	\$350,000			x	Will be paid with grant funding. Piers will be ordered in May with install anticipated Fall 2023
	CF-22-046	2023	BLB Shade Structures	\$50,000			x	Will be paid with grant funding, structures to be ordered in June
	CF-19-032	2024	BLB Electronic Entrance Sign	\$80,000		x		Dependent on Regional Parks funding from 2023 Legislative session and TRPD partnership agreement which is in process
	CF-19-039	2024	BLB Beachhouse Restroom Remodel	\$600,000		x		Dependent on Regional Parks funding from 2023 Legislative session and TRPD partnership agreement which is in process
Category Subtotal				\$1,080,000				
Incomplete projects from 2022:								
	PD-99-001	2022	Normandale Lake Maintenance Bldg. Reconstruction	\$1,273,309		x		Demo/construction scheduled to begin May 15, 2023
	CF-16-009	2022	BLB Fishing Pier Replacement	\$350,000		x		Confirming full funding through legacy grant; expected to be complete Q3 2023
	CF-22-046	2022	BLB Shade Structures	\$50,000	x			Confirming full funding through legacy grant; expected to be complete Q3 2023
ALL PARKS								
	PD-22-020	2023	Parking Lot Maint. and Reconstruction 2023	\$150,000	x			
	PD-23-002	2023	Red Haddox Improvements	\$350,000	x	x		
	PD-23-003	2023	Bush Lake and Central Park Natural Resources	\$350,000	x			Consultant hired and working on scope. Part of Bloomington Sales Tax request under consideration at the Legislature.
	PD-23-004	2023	MN River Valley Natural Resources	\$100,000	x			Applied for Legacy Grant, award decision due in May 2023
	PD-15-012	2024	MN DNR State Trail Connections and Signage	\$250,000			x	

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PD-21-002	2024	Bryant Park Renovation	\$5,000,000			x	To be included in 2024 Park Bonds - design estimate is higher than projected. Will have a new estimate and adusted 10-yr. CIP in June
PD-21-003	2024	Bryant Park Natural Resources	\$100,000		x		
PD-22-010	2024	Tretbaugh Park Renovation	\$650,000	x		x	To be included in 2024 Park Bonds - design estimate is higher than projected. Will have a new estimate and adusted 10-yr. CIP in June
PD-22-016	2024	Tretbaugh Natural Resources Restoration	\$100,000		x		Natural resources restoration to begin 2023
PD-23-001	2024	Dred Scott and Gene Kelly Playfield Dugouts	\$350,000			x	
Category Subtotal			\$7,400,000				
Category Subtotal			\$4,200,000				
PLAYGROUND REPLACEMENT							
	PD-18-015	2023	Smith Playground Replacement	\$500,000	x		Community engagement spring/summer to choose final design with fall 2023 construction
Category Subtotal			\$500,000				
ROADS AND STREETS							
	ST-03-003	2023	Interchange Improvement I494 & I35W (NB/WB)	\$1,500,000			Working with MnDOT on their Design Bid Project
	ST-13-001	2023	Signal & Traffic Mgmt Improvements	\$278,100			
	ST-13-001	2024	Signal & Traffic Mgmt Improvements	\$300,348			
	ST-16-004	2023	Intersection Improvements at Olson and W 102nd St.	\$513,000	x	x	
	ST-17-003	2024	Old Shakopee Rd. & Old Cedar Ave Intersection Imprv.	\$797,500			Project did not receive grant funding.
	ST-19-001	2023	France Ave & Minnesota Drive Improvements	\$2,950,000		x	Attending Hennepin County Project Planning Meetings

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	ST-19-002	2023	Corridors of Commerce Project	\$1,000,000		x		Working with MnDOT on their Design Bid Project
	ST-19-010	2023	Old Shakopee Rd. & Xerxes Ave Intersection Imprv.	\$200,000				
	ST-19-011	2024	Lyndale RR Crossing Imprv. Near 95th St.	\$176,000				
	ST-20-002	2024	Lower Lyndale Ave Reconstruction	\$2,400,000				
	ST-20-004	2023	Normandale Blvd @ 98th St. Safety Imprv.	\$350,000				
	ST-20-005	2024	Normandale at 102nd St. Right turn lane	\$324,000				
	ST-20-006	2024	Nicollet Ave Reconstruction	\$594,000				
	ST-22-002	2023	82nd and Penn Intersection Improvements	\$475,200		x		Working with MnDOT on their Design Bid Project
	ST-23-002	2024	Tretbaugh Park Connectivity Improvements	\$25,000				
	ST-23-003	2024	Bryant Park Connectivity Improvements	\$47,000				
	ST-99-003	2023	Overlay of City Streets	\$5,400,000	x			Construction to start May 1
	ST-99-003	2024	Overlay of City Streets	\$5,005,800				
	ST-99-009	2023	Subdivision Streets (undesignated)	\$100,000			x	Normandale Service Road Sidewalk
	ST-99-009	2024	Subdivision Streets (undesignated)	\$100,000				
	ST-99-010	2023	PMP-Street Reconstruction	\$8,115,387	x	x	x	
	ST-99-010	2024	PMP-Street Reconstruction	\$8,521,156	x	x	x	
Category Subtotal				\$39,172,491				
SIDEWALK/BIKEWAY								
	ST-18-004	2023	PMP ROW Trail Program	\$732,000	x			
	ST-18-004	2024	PMP ROW Trail Program	\$2,383,500	x			

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ST-21-003	2024	Pedestrian Crossing Safety Enhancements	\$397,440	x			
Category Subtotal			\$3,512,940				
SEWER							
 SW-19-001	2023	Sewer Main Asset Renewal/Replacement	\$1,100,000	x			PMP and I-494
SW-19-001	2024	Sewer Main Asset Renewal/Replacement	\$1,000,000	x			
SW-19-002	2023	Lift Station Improvement Project	\$150,000	x			
SW-19-002	2024	Lift Station Improvement Project	\$150,000	x			
 SW-19-005	2023	American Blvd. SOLO Capacity Improvements	\$200,000	x			Striping & Punchlist work remain
Category Subtotal			\$2,600,000				
STORMWATER							
 SW-06-002	2023	Storm Sewer Maintenance Project	\$533,000	x			
SW-06-002	2024	Storm Sewer Maintenance Project	\$553,000	x			
 SW-07-004	2023	TMDL Study/Implementation Project	\$25,000	x	x		Penn Lake Study
SW-07-004	2024	TMDL Study/Implementation Project	\$120,000	x	x		
 SW-20-003	2023	Normandale Lake - Vegetation Treatment Activity	\$25,000	x			
SW-20-003	2024	Normandale Lake - Vegetation Treatment Activity	\$25,000	x			
SW-20-004	2024	Augmentation Well Abandonment	\$35,000	x	x		
 SW-20-005	2023	Corridors of Commerce Project	\$1,000,000	x			
SW-20-005	2024	Corridors of Commerce Project	\$1,000,000	x			
 SW-22-001	2023	Ecosystem Enhancement Project	\$150,000				Bush Lake

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	SW-22-001	2024	Ecosystem Enhancement Project	\$150,000				
	SW-99-003	2023	SWMP/WPMP Project	\$670,000	x			Winter Maintenance Project
	SW-99-003	2024	SWMP/WPMP Project	\$690,000	x			
	SW-99-015	2023	Storm Main Asset Renewal/ Replacement (PMP)	\$1,850,000	x			
	SW-99-015	2024	Storm Main Asset Renewal/ Replacement (PMP)	\$1,900,000	x			
Category Subtotal				\$8,726,000				
TRAFFIC SIGNALS								
	SL-07-004	2024	33rd Ave at EOSR Signal	\$81,000	x			
	SL-16-009	2023	Additional Intersection Signal Improvements	\$91,300	x			
	ST-21-001	2024	12th Ave at 86th St. Signal Removal Ped Enhance	\$37,800		x		
	ST-22-003	2023	Henn Cty Portland Ave - FYA Project Cost Share	\$266,000				
Category Subtotal				\$476,100				
TRAILS								
	SL-07-003	2023	Trail Heads and Connections (South Loop)	\$102,600	x			
	SL-07-003	2024	Trail Heads and Connections (South Loop)	\$216,000	x			
Category Subtotal				\$318,600				

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WATER								
	SW-01-011	2023	Well Rehabilitation	\$100,000	x			Well #2 Rehab
	SW-01-011	2023	Well Rehabilitation	\$1,350,000	x			Move to 2024 (design taking place in 2023)
	SW-07-001	2023	Watermain Asset Renewal/ Replacement	\$1,000,000	x			
	SW-07-001	2023	Watermain Asset Renewal/ Replacement	\$500,000	x			
	SW-10-001	2023	Water System Fac. Twr/Reservoir Restoration	\$600,000	x			
	SW-16-009	2024	SOLO Watermain West	\$2,700,000	x			
	SW-19-004	2023	Water Treatment Plant Renewal	\$790,000	x			
	SW-19-004	2024	Water Treatment Plant Renewal	\$650,000	x			
Category Subtotal				\$7,690,000				
City Facilities and Park Development Projects:								
2023 Projects Total				\$6,183,256				
2024 Projects Total				\$51,709,185				
Tier 1 Projects Grand Total (2023 and 2024)				\$57,892,481				
Surface Transportation and Sewer, Water, Storm water Projects:								
2023 Projects Total				\$30,917,343				
2024 Projects Total				\$32,385,729				
Tier 1 Projects Grand Total (2023 and 2024)				\$63,303,072				