

ORGANIZATION BUDGET WORKSHEET

2023 Cultural Arts Support Grant Funding Application

Complete the Organizational Budget form attached to this application. This should show your organization's current board approved budget.

Organization Name:

Fiscal Year Period:

	Current Org. Budget	Current YTD Actuals	Previous FY Budget	Previous FY Actuals
REVENUE				
Government grants & contracts				
Foundations				
Corporations				
Religious Institutions				
United Way, combined federal & other federal campaigns				
Individual contributions				
Fundraising events & products				
Membership and program income				
Other revenue(s)				
Total Cash Revenue				
Total In-Kind Revenue				
TOTAL REVENUE				

EXPENSES				
Staff salary and wages				
Insurance				
Fringe benefits & payroll taxes				
Sub-grants to partner orgs				
Consultant and professional fees				
Travel and meetings				
Equipment				
Supplies				
Other expense(s)				
TOTAL EXPENSES				
SURPLUS/DEFICIT				