



HOPE ON THE HORIZON

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN 2023-2032




CITY OF
BLOOMINGTON
MINNESOTA

COMBINED TEN-YEAR CIP

2023-2032



City Council Meeting

Public Hearing

December 5, 2022

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ADOPTED BY BLOOMINGTON CITY COUNCIL

TBD



HOPE ON THE HORIZON

ORGANIZATION

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN
2023-2032



Organization Structure

City Council

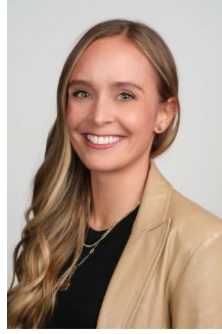
Mayor



Tim Busse

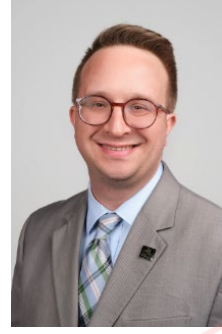
Term Expires Jan. 2024

Council Members



Jenna Carter
At Large

Term Expires Jan. 2024



Nathan Coulter
At Large

Term Expires Jan. 2026



Dwayne Lowman
District I

Term Expires Jan. 2024



Shawn Nelson
District II

Term Expires Jan. 2024



Lona Dallessandro
District III

Term Expires Jan. 2024



Patrick Martin
District IV

Term Expires Jan. 2024

Housing and Redevelopment Authority

Chairperson

Cheryl Lewis

Commissioners

Nathan Coulter
Victoria Hoogheem
Patrick Martin
Mark Thorson

Port Authority

President Bob Erickson

Commissioners Tim Busse
Jenna Carter
Cynthia Hunt
Tim Keller
Rob Lunz
Steve Peterson

Executive Leadership Team

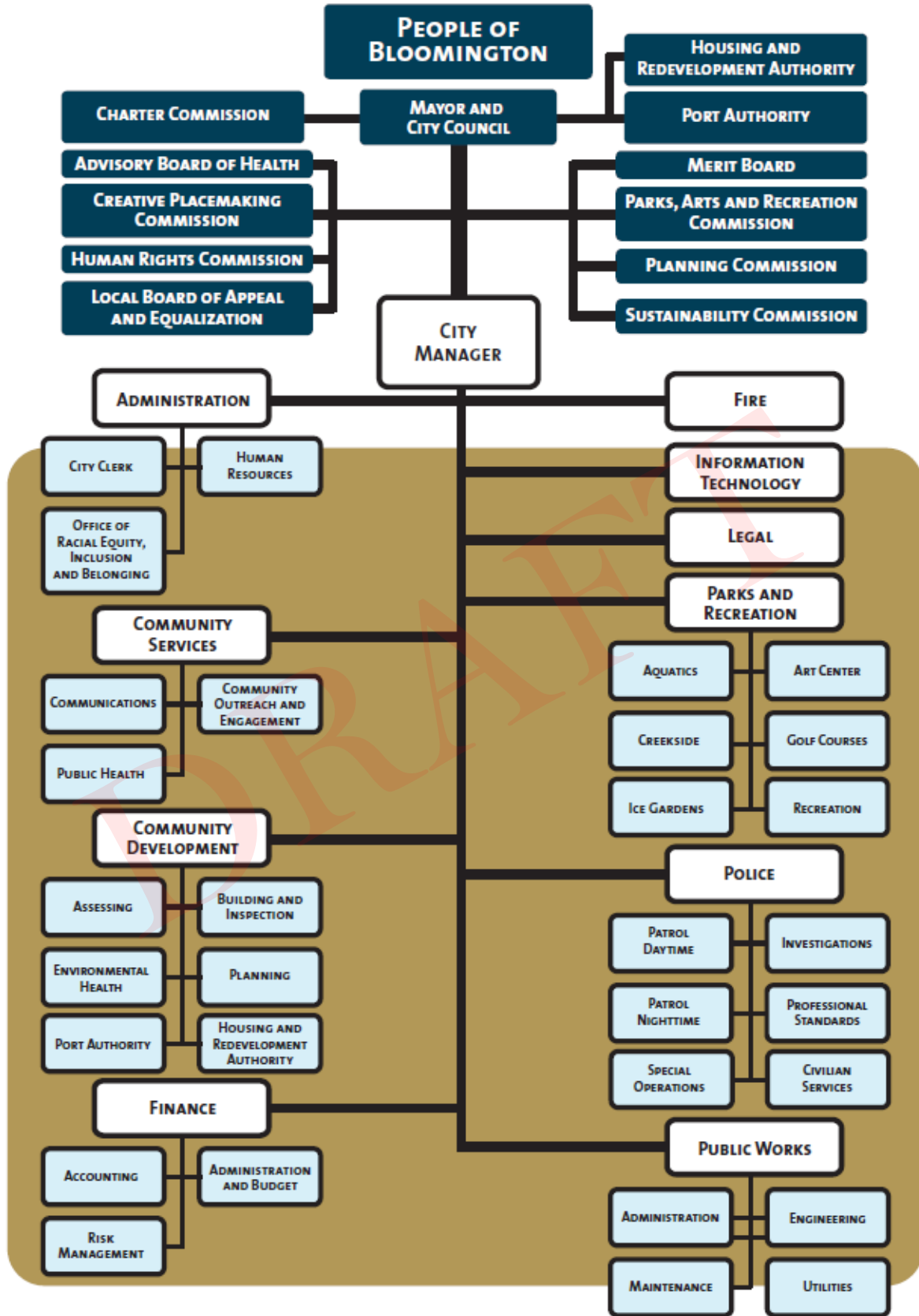
City Manager James D. Verbrugge
Michael Sable Assistant City Manager

Department Heads Karla Henderson, Director Community Development
Diann Kirby, Director Community Services
Lori Economy-Scholler, CFO Finance
Ulysses Seal, Fire Chief Fire
Amy Cheney, CIO Information Technology
Melissa Manderschied, City Attorney Legal
Ann Kattreh, Director Parks and Recreation
Booker T Hodges, Police Chief Police
Karl Keel, Director Public Works
Faith Jackson, Chief Equity Officer Racial Equity
Aarica Coleman, Administrator Housing & Redev. Authority
Karla Henderson, Interim Administrator Port Authority

Organization Chart

The home rule charter was adopted in November 1960. The City is a Council-Manager form of municipal government. The Council is comprised of the Mayor and six Council Members who serve four-year terms; the Mayor and two members are elected at large, the rest are elected by district. The City Manager, the chief administrative officer, is selected by the Council to serve an indefinite term. The City Manager controls and directs the administration of the City's affairs and supervises all departments and divisions.

Activities are managed through 10 departments, each with a director appointed by and reporting to the City Manager. Within each department are several divisions managed by program managers who report to the directors.



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Goals and Strategies

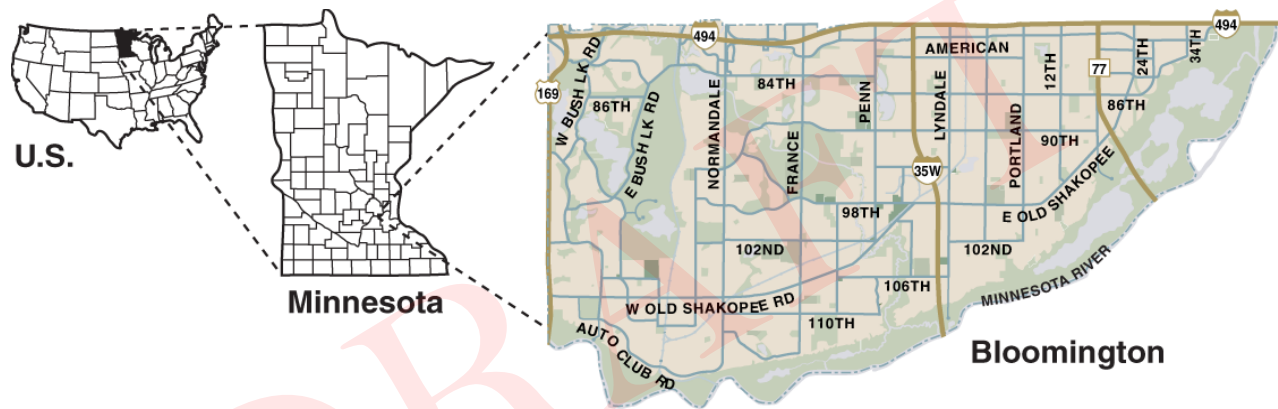
Organization Vision

Engaged and empowered professionals working courageously together to create a thriving Bloomington for all.

Community Vision

To build and renew the community by providing services promoting renewal and guiding growth in an even more sustainable, fiscally sound manner. Bloomington's vision of success is centered on its people, neighborhoods, businesses and government.

Community Profile



Bloomington, the fourth largest city in Minnesota with a population of about 90,000 residents, has an expansive hospitality industry, diverse manufacturers and major retailers with a total of 84,000 jobs. Mall of America, the largest enclosed mall in the United States, employs approximately 10,000 people. Bloomington sits at the crossroads of two interstate highways and is adjacent to the Minneapolis-St. Paul airport. The City has achieved 99 percent of its original development capacity. To provide visual and physical relief from continuous urban development, one-third of the city is designated for public parks and conservation. Bloomington is also home to award-winning schools and colleges. Significant redevelopment is occurring in Bloomington's South Loop District, an urban center at the crossroads of the metro area's transportation network.

City of Bloomington Strategic Plan

Bloomington. Tomorrow. Together

In 2021, the City embarked on a new strategic planning effort, one that involved the community in planning Bloomington's future. The initiative *Bloomington. Tomorrow. Together.* engaged residents in helping the City Council design a new strategic plan. City staff worked in partnership with members of the community at every stage of the process, from community cafes and surveys to understand Bloomington's strengths and challenges; through creation of a mission statement and strategic objectives by a core planning team; to identifying strategies and measurements for success by action and measurement teams.

The difference between this and previous strategic planning processes was that the community was involved in nearly every step of the process. As a result, the community's voice is reflected in the final product. The *Bloomington. Tomorrow. Together.* strategic plan was adopted by the City Council on April 25, 2022. The plan will guide the City's work through 2027.

Bloomington. Tomorrow. Together. Strategic Plan **2022 - 2027**

Our Mission

Our mission is to cultivate an enduring and remarkable community where people want to be.

Our Core Values – We believe that...

- The community thrives when its members share responsibility for its well-being.
- Transformation will come through collective courage and the willingness to take risks.
- When diversity is embraced, the community is strengthened.
- Everyone benefits when there is equitable access to opportunity.
- Safety and security are critical components of a resilient and healthy community.

Our Strategic Objectives – By 2030...

1. Our community members will feel connected to their neighbors, welcomed, and valued by the community as a whole.
2. The City of Bloomington will achieve significant improvement in the indices measuring the community's environmental and individual health.
3. The City of Bloomington will achieve significant improvement in indices measuring equitable economic growth.

Our Strategies – What we will do

1. Build trusting relationships that acknowledge diversity so that we are able to embody our core values, live our mission and achieve our strategic goals.
2. Do what is necessary so that all of the community can understand, support and actively contribute to the achievement of the mission and strategic objectives.
3. Identify and align efforts across organizations in the community to leverage, develop and maximize assets to achieve mutually beneficial outcomes.

Five-Year Results

Measurement Results

- We will develop a measurement system and report by the end of 2022.
- The City will have a community-involved process for measuring the strategic plan

Strategy 1 Results

- The City's internal culture is consistent with core values.
- The City uses a model to support neighborhood identity, placemaking, connection, history, and culture.
- The City utilizes a comprehensive plan for addressing issues of safety and security.
- City regulations have been revised to increase flexibility and support for community gathering places, including small businesses, community organizations and City spaces.
- City staff are skilled, empowered and expected to build and maintain authentic relationships with community members.
- Issues of injustice for historically marginalized communities are acknowledged and addressed in Bloomington.
- The City expanded its Creative Placemaking program across Bloomington.
- The City has a model for a centralized gathering space that is welcoming, unique, dynamic and celebrates Bloomington's diversity.

Strategy 2 Results

- A network of diverse and trusted community partners has been established to share relevant information.
- We have identified what is missing in our approaches of communicating with our community.
- Barriers to participation are identified and removed.
- The community has a better understanding of how the strategic objectives will affect them and why they should care.
- Community members are increasingly motivated to actively contribute.
- Community members increasingly take advantage of opportunities to actively contribute.

Strategy 3 Results

- We have established and piloted a community asset mapping model for cataloging key services, benefits and resources to identify strengths and gaps relating to Bloomington's strategic objectives.
- We have established partnerships with organizations to connect residents and businesses with relevant resources.
- The community asset map is used by the public and partners to access and align resources.

We will not:

- Add any program, project, policy, or service that is not consistent with our core values and aligned to our mission.
- Allow past practices to interfere with the consideration of new ideas.

Administration

Overview

The Capital Improvement Plan (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Bloomington (City), the Bloomington Port Authority (Port), and Housing and Redevelopment Authority for the City of Bloomington (HRA) capital needs over a ten-year period as building blocks to help achieve the City's strategic vision and mission. The CIP includes a detailed description of every Capital Project over \$50,000 anticipated to be initiated during the ten-year period.

Capital Improvement Plan Goals

- Maintain a systematic approach to planning and initiating capital projects affording the opportunity to plan the location, timing, and financing of the needed public improvements.
- Development of a realistic and predictable program of capital spending with the projected fiscal capability to finance such projects, avoiding sharp changes in the tax levy or bonded indebtedness.
- Enable the City, Port and HRA to evaluate the needs of the entire City on a strategically oriented framework.
- Coordinate the capital needs with the adopted Comprehensive Plan.
- Maintain awareness with the public and private investors of the scope of the City's capital improvements.
- Enhance opportunities for participation in federal and/or state grant and aid programs.

The CIP continues to evolve as project planning needs to respond to strategic community direction. Changes in economic conditions or other project related issues may alter timelines. Funding mechanisms change and projects become more or less feasible based on such funding changes. City management continuously looks for opportunities for efficiency which often change the projected needs for capital.

The CIP is updated annually to ensure consistency and the reflection of changing strategic needs, cost fluctuations, and financial resources. The CIP document incorporating the recommended changes is then submitted to the City Council for consideration, modification, and adoption.

During the preparation and review of the recommended CIP, City management staff employed experience-based judgment to identify which projects can be accomplished in a given year, within the limits of the City's control. As would be expected, the data available and therefore the expenditure estimate for earlier years are more precise than latter years. Numerous sources are drawn upon to develop the expenditures included within this document including plans and/or studies completed or currently in process.

The CIP neither appropriates funds nor authorizes projects. The City Council must act to initiate each project over \$175,000. The City Manager may initiate projects for less than \$175,000. Projects will only be initiated when sources of funding are available as budgeted.

All internal and external funding sources are reflected within reports for "City Managed" projects. "Externally Managed" projects will only have the City's financial obligation listed within the reports. If there are external financial obligations, the information will be included under the project's description section.

The City’s capital budget is a significant part of the 2023 Budget. It represents costs associated with capital projects in the first year of this CIP. Such projects may include land acquisition, the construction and acquisition of new buildings, additions to or renovations of existing buildings, construction or reconstruction of street and utility infrastructure, and major equipment purchases.

Information identifying the CIP funding sources, priority definitions, project department, and our sustainability categories are included to assist the reader’s in understanding the Capital Improvement needs of the City of Bloomington.

Funding Sources

Funding sources for this CIP include the following:

4110 Infrastructure Replacement	6400 Golf Courses	Hennepin County
4115 PMP Trails	6450 Ice Garden	Local Government Funds & Grants
4125 Franchise Funds	6500 Art Center	MnDOT
4130 State Aid – Local	6550 Aquatics	Municipal State Aid (MSA)
4140 State Aid – ROW Acq.	7700 Facilities & Park Maint.	Other Sources
4300 South Loop Development	Charter Bonds	PIR Bonds & Assessments
4400 Park Development	CIP Bonds	State & Met Council Grant/Funds
6100 Water Utility	Donations – Park Related	Strategic Priorities
6150 Wastewater Utility	Federal Grants & Funds	Tax Abatement
6200 Storm Water Utility	Grants & Funds	

Prioritization Evaluation Process and Definitions

The CIP Priorities Committee, consisting of Department leadership, staff from Finance, the Sustainability Coordinator, the Racial Equity Coordinator, and Administration started meeting in February 2020 to re-establish the prioritization process for the 2021-2030 CIP. The group met several times before the COVID-19 pandemic in person and then virtually. In late spring, Council approved the revised methodology of project prioritization.

The CIP Priorities Committee reconvened in the spring of 2021 to continue to refine the prioritization process for the 2022-2031 CIP. Project scoring falls across seven broad categories, however common sense and collaborative decision making are still taken into account. The seven categories were: Community, Fiscal, Health & Safety, Opportunity, Racial Equity, Strategy, and Sustainability.

“Community” refers to the impact on the quality of life in the community including aesthetic, social, recreation, transportation. “Opportunity” refers to how the project impacts other planned projects or has elements that make it a particularly attractive time sensitive opportunity. “Strategy” refers to how the project aligns with the City Council’s Strategic Priorities.

For this 2023-2032 CIP, the CIP Priorities Committee reconvened in August 2022 and finalized the departmental rankings that were then distributed to Department Directors to coincide with the

departments' 2023 budget preparation. The previous prioritization category "Racial Equity" was reassigned "Equity, Inclusion and Accessibility" which better aligns with the newly formed Office of Racial Equity, Inclusion and Belonging that was developed in 2022.

Internal departmental review of their specific CIP projects and assignment of priorities took place July through early August 2022. In August and early September, the CIP Priorities Committee met to finalize City-wide project priorities which were presented to the Executive Leadership Team in mid-September.

Once projects were rated and scored using the above criteria, they were placed into the appropriate project year, and show in this document with a priority number 1, 2, or 3. The priority tiers are outlined below:

Tier 1 Project targeted to begin in the next two years (2023-2024)

Tier 2 Project targeted to begin in the next 3-5 years (2025-2027)

Tier 3 Project targeted to begin in the next 6-10 years (2028-2032)

Project Numbers

The projects are broken into five Community Strategic Investment Areas: City Facilities (CF), Park Development (PD), Sewer, Water and Stormwater (SW), South Loop/Port Authority (SL) and Surface Transportation (ST).

Starting with the 2022-2031 CIP, projects previously listed in the Alternative Transportation (AT) category were combined with the Surface Transportation (ST) category.

The project numbers include the letters for the project department and a five-digit number. The first two digits are for the year the project was first placed on the CIP and the last three digits are the order in which they were listed. Some projects have a different project number than that explained above. Those projects are included in the City's accounting system and were assigned that number by Finance for tracking of expenses.



HOPE ON THE HORIZON

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN 2023-2032

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HOPE ON THE HORIZON

EXECUTIVE SUMMARY

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN
2023-2032



Executive Summary

The Capital Improvement Plan (CIP) document is a ten-year summary of known projects intended to be used as a planning tool to enhance budget forecasting and long-term financial sustainability.

There are five project sections within the CIP. Within each of these sections, there is a report summarizing the projects by year and activity type, followed by each individual detailed project, allowing the reader greater understanding of the project. Anticipated project cost must be \$50,000 or greater to be included in the CIP.

Capital Improvement Planning Process

The City has implemented the following process and practices:

- The City will maintain a ten-year Capital Improvement Plan for all projects over \$50,000 and will update the plan annually.
- A strong pay-as-you-go program is maintained. The City uses current resources to pay for projects whenever feasible.
- One-time revenues should be used for one-time expenses. This helps to ensure the City does not have long term commitments without ongoing funding sources.
- The City will confine long-term borrowing to capital improvements or projects that cannot be financed from current revenues. Where the issuance of long-term debt is required, it will pay back the bonds within a period not to exceed the expected useful life of the project.
- The City will maintain a sound relationship with all bond rating agencies and will keep them informed about capital projects. The City has the highest rating possible an Aaa from Moody's Investor Services, AAA from Standard and Poor's, and AAA from Fitch Rating Services.
- The Capital Improvement Plan Policy is reviewed and published annually under the Policies section of the CIP document.

Project considerations:

- The condition of the City's infrastructure including the projected need for repair or replacement.
- The likely demand for the improvement.
- The estimated cost of the improvement.
- The available public resources.
- The level of overlapping debt within the City and other municipalities impacting the property taxpayers.
- The relative benefits and costs of alternative uses of the funds.
- Operating cost of the proposed improvement.
- Alternatives for providing services most efficiently through shared facilities with other cities or local municipalities.

Executive Summary Section Highlights

Each of the sections with projects over \$1,000,000 in which the City, Port or HRA manage and actively obtain the grant funding are reflected as "City Managed" projects. Projects where the City may contribute to a portion of the funding but does not manage the project are listed as "External Projects." Externally managed projects and related costs are described in the description section of the individual project page.

The two sections within the CIP that will continue to evolve during 2023 are City Facilities and Park Development as both sections contain projects that may need debt issued to finance the project. Further work is needed to create a long-term funding model.

	Costs 2023-2032
City Facilities	294,560,000
Park Development	61,200,000
Sewer, Water, and Stormwater	116,768,500
South Loop	16,080,000
Surface Transportation	257,982,000
Totals	746,590,500

Conclusion

The Capital Improvement Plan is an important tool to maintain and provide consistent investment in City Equipment, Facilities, Parks and Infrastructure. Assets are not allowed to deteriorate beyond repair and appropriate repair and replacement are scheduled. Summary reports and detailed information on the cost and funding source for each project is provided within.

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City Facilities

City facilities encompasses six areas:

- Aquatic Center
- Art Center
- Facilities
- Golf Courses
- Ice Garden
- Regional Parks

The major funding sources for City Facilities projects are 6400 Golf Course Fund, 6450 Ice Garden Fund, 6500 Art Center Fund, 6550 Aquatics Fund, 7700 Facilities & Park Maintenance, Charter Bonds, CIP Bonds, Grants & Funds, Other Sources, and State & Met Council Grants & Funds.

Highlights 2023-2032

Total Project Cost

City Managed Projects:

CF-23-013 Small Business Development Center (2023-2024)	1,800,000
CF-22-001 BIG Renovation Project (2024)	35,000,000
CF-07-001 Community Health and Wellness Center (2024 and 2025)	100,000,000
CF-16-005 New Equipment Maintenance Garage (2024 and 2025)	25,117,500
CF-16-001 Fire Station 2 Rebuild (2025)	12,300,000
CF-18-037 Animal Shelter (2025)	1,620,000
CF-20-007 BCA Concert Hall Expansion (2025 and 2026)	33,000,000
CF-23-011 Engineer/Fleet Space Renovations (2025 and 2026)	2,100,000
CF-21-040 Civic Plaza Carpet (2026)	1,853,000
CF-21-042 Public Works North Roof (2026)	1,200,000
CF-21-048 Fire Station 1 Renovation and Addition (2026)	15,000,000
CF-16-014 Dwan Clubhouse Replacement (2026)	7,000,000
CF-19-006 Dwan Golf Course Renovation (2027)	3,000,000
CF-16-003 Fire Station 5 Rebuild (2028)	14,000,000
CF-16-032 BFAC Improvements & Site Amenities (2028)	10,000,000
CF-21-045 Civic Plaza Perimeter Heat (2029)	3,728,000
CF-16-004 Fire Station 6 Rebuild (2030)	15,000,000

Park Development

Park development encompasses several areas:

- All Parks
- Playground Replacement
- Regional Parks

The major funding sources for Park Development projects are 4400 Park Development Fund, Charter Bonds, Donations, Federal Grants & Funds, Grants & Funds, and State & Met Council Grants & Funds, and Strategic Priorities.

Highlights 2023-2032 **Total Project Cost**

City Managed Projects:

• PD-21-002 Bryant Park Renovation (2024)	\$ 5,000,000
• PD-20-001 Moir Park Improvements (2025)	4,600,000
• PD-23-005 Moir -Central Park Natural Resources & Trail Improvements	20,000,000
• PD-20-002 Dred Scott Park Improvements (2027)	5,000,000
• PD-18-006 Valley View Park Improvements (2029)	4,250,000
• PD-18-013 East Bush Lake Trails (2029)	1,300,000
• PD-15-008 Running Park Building Replacement and Site Improvements (2030)	4,250,000
• PD-19-017 Smith Park Improvements (2032)	4,700,000
• PD-18-027 Brookside Park Renovation (2031)	4,250,000

Sewer, Water, and Storm Water

Sewer, Water, and Storm Water encompasses three areas:

- Sewer Utility
- Storm Water Utility
- Water Utility

Sewer Utility accounts for the maintenance and renewal of the City owned wastewater collection and conveyance infrastructure and includes annual replacement of wastewater infrastructure in conjunction with the pavement management program and asset renewal. Beginning in 2026, expenditures of up to \$1,500,000 annually increasing to \$2,500,000 in 2028, are expected in order to stay ahead in the rehabilitation and replacement of aging sewer infrastructure and prevent unanticipated spikes in capital replacement due to failures. Additionally, approximately \$3,000,000 is planned over the next ten years for sanitary lift station rehabilitation.

Storm Water Utility includes approximately \$3,600,000 annually for storm projects, MS4 Permit compliance and reinvestment in the storm sewer system. In a typical year that includes about \$1,800,000 for storm water improvements associated with the Pavement Management Program, \$1,300,000 for a summer and winter storm maintenance projects with the remaining funds for compliance projects and saving for larger water resources construction projects.

Water Utility accounts for the maintenance and renewal of the City owned water supply, treatment, and distribution infrastructure and includes approximately \$150,000 annually for water supply well rehabilitation and in 2024 \$1,350,000 to replace Well #3 to ensure a safe and uninterrupted supply of raw water for the water treatment plant. Funding for water main replacement ranges from approximately \$1,000,000 to \$2,500,000 annually in years 2023 to 2032 to systematically replace aging water distribution infrastructure. Water treatment Plant repairs and upgrades include roughly \$6,400,000 in upgrades through 2032 and \$5,100,000 through 2032 is planned for water meter replacement and technology enhancements.

The major funding sources for Sewer, Water, and Storm Water projects are 4300 South Loop Dev. Fund, 6100 Water Utility, 6150 Wastewater Utility, 6200 Storm Water Utility, Local Government Funds & Grants, Other Sources, State & Met Council Grants & Funds, and Tax Abatement.

Highlights 2023-2032

Total Project Cost

City/Port Managed Projects:

• SW-20-005 Corridors of Commerce Project (2023-2024)	\$ 2,000,000
• SW-16-009 SOLO Watermain West (2024)	2,700,000
• SW-20-006 Penn-American 35W Sanitary Sewer (2025)	4,700,000
• SW-02-011 Mechanical Dewatering WTP (2025)	4,500,000
• SW-21-001 Nine Mile Creek Streambank Stabilization (2025-2026)	2,500,000
• SW-20-007 Lyndale Ave Corridor Storm (2025-2029)	3,500,000
• SW-16-012/013 84 th San. Swr. EBLR, Norman Ctr & Stanley (2027)	3,520,000
• SW-18-001 Filter Rehab (2027)	1,000,000
• SW-01-011 Well Rehabilitation (ongoing)	3,350,000
• SW-06-002 Storm Sewer Maintenance (ongoing)	7,523,500

- SW-07-001 Watermain Asset Renewal/Replacement (ongoing) 14,700,000
- SW-10-001 Water System Fac. Twr/Reservoir Restoration (ongoing) 2,200,000
- SW-19-001 Sewer Main Asset Renewal/Replacement (ongoing) 18,600,000
- SW-19-002 Lift Station Improvement Project (ongoing) 3,520,000
- SW-19-004 Water Treatment Plant Renewal (ongoing) 7,010,000
- SW-99-011 Meter Change Program (ongoing) 6,100,000
- SW-99-003 SWMP/WPMP Project (ongoing) 7,680,000
- SW-99-015 Storm Main Asset Renewal/Replacement (ongoing) 21,150,000

External Projects Impacting Bloomington:

- MnDOT I-494 Improvements (78th Street frontage road sanitary sewer 2022) \$ 600,000
- MnDOT 35W/I-494 Interchange Improvements (sanitary sewer capacity improvement due to Penn/American Redevelopment 2023) 5,000,000
- MnDOT I-494 Interchange Improvements (storm sewer capacity and water quality best management practices) 2,000,000

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South Loop

South Loop encompasses four areas:

- Creative Placemaking
- Roads and Streets
- Traffic Signals
- Trails

The major funding source for South Loop projects is the 4300 South Loop Development Fund.

Highlights 2023-2032

Total Project Cost

City/Port Managed Projects:

- | | |
|--|--------------|
| • SL-16-012 East Old Shakopee Road/28 th Avenue (2025) | \$ 1,868,400 |
| • SL-16-007 I-494/34 th Avenue (DDI) (2026) | 1,650,000 |
| • SL-16-013 American Blvd/30 th Ave (signal) (2031) | 1,050,000 |
| • SL-16-005 24 th Avenue Corridor (2028) | 5,225,000 |
| • SL-16-011 American Blvd at International Drive & Metro Dr. East (2031) | 1,485,000 |
| • SL-15-002 Creative Placemaking (ongoing) | 1,169,165 |

Surface Transportation

Surface transportation encompasses four areas:

- Bridges
- Roads and Streets
- Sidewalk/Bikeway
- Traffic Signals

Pavement Management Program - Within the Surface Transportation Area the Pavement Management Program (PMP) is the predominate activity that provides a system for ongoing maintenance of approximately 340 centerline miles and 40 miles of asphalt trails within the City of Bloomington. Evaluating the asphalt pavement infrastructure within the City, the current average Pavement Condition Index (PCI) for roads is 78 and trails is 68. As part of the street PCI, roads are broken into three categories “adequate” PCI over 66, “marginal” PCI between 36-65 and “problem” PCI 35 or under. The goals of the PMP program are to have the number of “adequate” streets at 70% or greater and keep the “problem” street at 10% or less. This ensures that the City preserves the infrastructure investment and provides an expected level of service to the community. This requires an investment that ranges from \$14,400,000 to \$18,750,000 annually and includes state aid funds in addition to general funds and franchise fees. Franchise fees were adopted in 2015 with the first revenue collected in 2016 and the fees were increased for the first time effective 2022. These fees are used as part of the PMP funding sources for overlays, seal coat, and trail and sidewalk work.

Sidewalks/bikeways - In order to streamline project efforts, sidewalks and/or bikeways have been incorporated into Surface Transportation. These multi-modal projects include existing trail maintenance and larger capital improvement projects.

The major funding sources for Surface Transportation projects are 4110 Infrastructure Replacement, 4115 PMP Trails, 4130 State Aid-Local, Federal and/or Local Grants & Funds, Hennepin County, MnDOT, Municipal State Aid (MSA), Other Sources, PIR Bonds & Assessments, and Tax Abatement.

Highlights 2023-2032

Total Project Cost

City Managed Projects:

• ST-19-001 France Ave + Minnesota Drive Improvements (2023)	\$ 2,950,000
• ST-20-002 Lower Lyndale Avenue Reconstruction (2024)	2,400,000
• ST-20-006 Nicollet Avenue Reconstruction (2024-2028)	43,406,000
• ST-17-003 Old Shakopee Rd & Old Cedar Av Intersection (2024-2026)	5,018,025
• ST-19-004 MNDOT 35W Frontage Road Turn back – West Side (2025)	3,785,400
• ST-19-005 MNDOT 35W Frontage Road Turn back – East Side (2025)	1,070,280
• ST-12-004 84th Street Pedestrian Bridge Replacement (2025 and 2026)	2,860,000
• ST-16-009 East Bush Lake Road Multi-Model Connection (2026)	3,223,000
• ST-15-006 Xerxes Avenue Corridor Bikeway (2027)	1,699,500
• ST-19-013 Pedestrian Bridge Over Normandale Blvd at 84th St. (2028)	5,500,000
• ST-19-009 Penn Avenue NB to American Blvd WB Left Turn Lane (2029)	3,360,000
• ST-15-005 Portland Avenue Corridor Bikeway (2031)	4,957,700
• ST-18-003 Nine Mile Creek Regional Trail (2031)	1,409,000
• ST-13-001 Signal & Traffic Management Improvements (ongoing)	3,637,000
• ST-99-009 Subdivision Streets (undesignated) (ongoing)	1,000,000

- Pavement Management Program 2023-2032
 - ST-99-003 Overlay of City Streets (ongoing) 51,733,000
 - ST-99-010 PMP Street Reconstruction (ongoing) 102,075,500
 - ST-18-004 PMP ROW Trails Program (ongoing) 8,282,000

Projects Managed by Other Agencies, City-Funds Contributed:

- Corridors of Commerce Project (2023-2026)
 - Expected to be managed by MnDOT
 - ST-19-002 Corridors of Commerce Project 1,000,000
 - ST-03-001 Reconstruct Portland & I494 Bridge 500,000
 - ST-03-003 Interchange Impv. I494 & I35W (NB35W-WB494) 1,500,000

External Projects Impacting Bloomington:

- I-494 Rehab from Pilot Knob Road to 24th Avenue (2023) 62,000,000
- I-35W Mill & Overlay from 106th St Bridge to 82nd St (2023) 12,800,000
- Replace Bridge#90475 (France Ave) over Nine Mile Creek (2025) 2,920,000
- Replace signal and modify ramp connection I-35W at 98th Street (2026) 500,000
- Resurface Killebrew EB bridge over MN 77 and SB Lindau Ln (2027) 5,900,000
- Resurface E. Bush Lake Rd from OSR to 200's Highwood Dr (2026) 5,250,000
- Resurface US 169 from Blm Ferry bridge to Anderson Lake bridge (2028) 9,700,000
- Three Rivers CP Rail Regional Trail 27,600,000
- DNR State Trail (Phase 1B) 1,500,000
- MnDOT I-494 Trail Rehabilitation 600,000

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HOPE ON THE HORIZON

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN 2023-2032

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HOPE ON THE HORIZON

POLICIES

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN
2023-2032



Capital Improvement Program Policy

Policy Statement:

The Capital Improvement Plan (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Bloomington (City), the Bloomington Port Authority (Port), and Housing and Redevelopment Authority for the City of Bloomington (HRA) capital needs over a ten-year period as building blocks to help achieve the City's strategic vision and mission. The CIP includes a detailed description of every Capital Project over \$50,000 anticipated to be initiated during the ten-year period.

The CIP continues to evolve as project planning needs to respond to strategic community direction. Changes in economic conditions or other project related issues may alter timelines. Funding mechanisms change and projects become more or less feasible based on such funding changes. City management continuously looks for opportunities for efficiency which often change the projected needs for capital.

The CIP neither appropriates funds nor authorizes projects. The City Council must act to initiate each project over \$175,000. The City Manager may initiate projects for less than \$175,000. Projects will only be initiated when sources of funding are available as budgeted.

Authority:

MINNESOTA STATUTES, SECTION 475.521

Subd 3 (a) A municipality may adopt a capital improvement plan. The plan must cover at least a five-year period beginning with the date of its adoption. The plan must set forth the estimated schedule, timing, and details of specific capital improvements by year, together with the estimated cost, the need for the improvement, and sources of revenue to pay for the improvement. In preparing the capital improvement plan, the governing body must consider for each project and for the overall plan:

- (1) the condition of the municipality's existing infrastructure, including the projected need for repair or replacement;
 - (2) the likely demand for the improvement;
 - (3) the estimated cost of the improvement;
 - (4) the available public resources;
 - (5) the level of overlapping debt in the municipality;
 - (6) the relative benefits and costs of alternative uses of the funds;
 - (7) operating costs of the proposed improvements; and
 - (8) alternatives for providing services most efficiently through shared facilities with other municipalities or local government units.
- (b) The capital improvement plan and annual amendments to it must be approved by the governing body after public hearing.

Policy:

- A. The City will develop a multi-year plan for capital improvements and update it annually. The capital amounts that are in operating budgets (General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds) will be approved by the City Council during the annual budget process. Amounts for future capital improvements will be incorporated into each fund's long-term budget model consistent with the Capital Improvement Plan.
- B. The City will develop a realistic and predictable program of capital spending with the projected fiscal capability to finance such projects. The capital spending program shall factor in projected tax capacity, debt retirement and projected general tax levies, avoiding sharp changes in the tax levy or bonded indebtedness.
- C. The City will identify the estimated cost and potential funding sources for each capital project proposal before it is submitted to the Council for approval and in that process will determine the most effective financing method for the proposed project. All construction projects shall include at least a ten percent contingency prior to receiving bids and at least five percent upon acceptance of the bid.
- D. The City will make all capital improvements in accordance with the adopted capital improvement program, or as it is amended by the Council. Capital purchases shall follow the procurement policy for appropriate dollar levels of authorization.
- E. The City will coordinate development of the capital improvement budget with the development of the operating budget. Future operating costs associated with new capital improvements will be projected and included in operating budget forecasts.
- F. The City will use inter-governmental assistance to finance only those capital improvements that are consistent with the capital improvement plan and City priorities, and that have operating and maintenance costs that have been included in operating budget forecasts. Intergovernmental loans will be short-term (less than three years) and utilize funds that are not required for operations during the period of the loan.
- G. The City will maintain all its assets at a level adequate to protect the City's and its citizens' capital investment and to minimize future maintenance and replacement costs.
- H. Equipment and building replacement shall be accounted for in an internal service fund with annual charges to operating funds to reflect depreciation based on the useful life of assets. Funds accumulated in these funds shall be used to purchase replacement assets.

(Revised 1/2/2018, 10/11/2021)

Debt Policy

- A. The City will confine long-term borrowing to capital improvements, equipment or projects that have a life of more than 4 years and cannot be financed from current revenues.
- B. The City will endeavor to keep the total maturity length of general obligation bonds below 20 years and at least 50% of the principal shall be retired within 10 years. In all cases, the maturity shall be shorter than the life of the related assets.
- C. Total net (after deducting sinking funds and reserves) general obligation debt (net of utilities supported portion and any portion supported by others, such as the State of Minnesota) shall not exceed 75% of the dollars per capita debt limit for the current year. For example, the 2006 per capita debt limit was \$3,502, which translates into a cap of \$ 2,626. Net debt as defined here is to include Port Authority and HRA debt.
- D. Net general obligation debt (as defined above) will not exceed the statutory limit of 2% of the estimated Full Market Value of taxable property in the City as required by Minnesota Statute, Section 475.53.
- E. Where possible, the City will use revenue (including G.O. backed revenue) or other self-supporting type bonds instead of general obligation bonds.
- F. The City will not use long-term debt for current operations (including repairs).
- G. The City will maintain frequent and regular communications with bond rating agencies about its financial condition and will follow a policy of full disclosure in every financial report and bond prospectus. The City will comply with Securities Exchange Commission (SEC) reporting requirements.
- H. The City will strive to maintain a full funding policy for the Fire pension plan (no unfunded liability) and will maintain a continuing overview of the investments of the Fire plan. The City will aggressively protect its rights to any positive balance in the Fire Relief Funds. Where appropriate, the City will utilize the 10% reduction allowed by Minnesota Statute, Section 69.773, Subd. 4, to reduce the Fire Pension tax levy. Any unfunded actuarial accrued liability calculated will be amortized over a period of 20 years effective December 31 in the year of the change according to Minnesota Statute, Section 69.773, Subd. 4.
- I. Interfund borrowing for periods of more than one year shall only be undertaken for capital expenditures. A reasonable payment schedule for repayment of the borrowed amounts and enforceable covenants, established to ensure recourse if the schedule is not adhered to, shall be approved by the City Council. Interest charges shall be included to compensate the lender for the use of its financial resources. Interest charges for interfund loans utilizing tax increment bonding will follow Minnesota Statutes, Section 469.178, Subd. 7.

Interfund borrowing that does not meet the criteria noted above shall not be considered as a loan in financial reports.

(Revised 5/20/2002)

Tax Increment Policy

For the purpose of this Policy, the term “City” or “City of Bloomington” includes the City of Bloomington, the Housing and Redevelopment Authority in and for the City of Bloomington (HRA), and the Port Authority for the City of Bloomington (Port Authority).

The City of Bloomington is granted the power to utilize Tax Increment Financing (TIF) pursuant to the Minnesota Tax Increment Financing Act, Minnesota State Statutes 469.174 through 469.1794. The fundamental purpose of TIF is to encourage desirable development or redevelopment that would otherwise not occur but for the assistance provided through TIF.

Policy Purpose: To establish the City of Bloomington’s position relating to the use of Tax Increment Financing for private development above and beyond the requirements and limitations set forth by State Law. This policy shall be used as a framework for the review and processing of TIF applications in an equitable and consistent manner.

Objectives: Tax increment financing uses the increased property taxes generated by new real estate development within a tax increment district to pay for certain eligible costs associated with the development. As a matter of adopted policy, the City will consider using TIF to assist private development projects that will achieve one or more of the following objectives:

- To create opportunities for affordable housing, with an array of housing choices that meet the needs of current residents, and attract new residents to the City.
- Projects that improve the quality of life in the City by providing a desirable good or service and address an unmet demand in the community.
- To retain local jobs and/or increase the number and diversity of jobs that offer stable employment and/or attractive wages and benefits.
- Projects that provide value in the forms of needed transportation and other utility infrastructure improvement that would be completed in conjunction with the project.
- To facilitate the development process and to achieve development on sites which would not otherwise be developed but for the use of TIF.
- To support neighborhood retail services, commercial nodes, and employment.
- To contribute to the implementation of other public policies, as adopted by the City from time to time, such as the promotion of quality urban or architectural design, energy conservation, sustainability, and decreasing capital and/or operating costs of local government.
- To remove blight and/or encourage redevelopment of commercial and industrial areas in the City that will result in high quality redevelopment and private reinvestment.
- To encourage additional private development in the area, directly or indirectly, through “spin off” development.
- To offset increased costs of redevelopment (such as, contaminated site clean-up) over and above the costs normally incurred in development.
- To promote development consistent with the City’s Comprehensive Plan.

General TIF Policies

1. The City Council is the coordinating governmental unit in the City of Bloomington for the review and fiscal control of all tax increment financing within the City.
2. Each proposed project must satisfy at least one of the objectives set forth above.
3. Tax increment financed projects, and all other capital projects, of the Port Authority and the HRA shall be included in the City's 5-Year Capital Improvement Program each year for prioritizing.
4. The City will not approve any new tax increment district if the resulting total projected captured increment tax capacity (net of the City's estimated contribution to the fiscal disparities pool) of all tax increment districts and abatement districts in the City (including the proposed district, but excluding TIF Project Numbers 1359 and 1369) exceeds 15.0 % of the total projected net tax capacity of all taxable property (including the proposed district) in the City (termed "Tax Capacity Used for Local Rate" by Hennepin County Taxpayer Services). Further, to allow for flexibility in the future this 15.0% shall be considered allocated between the City and the component governmental units within the ranges expressed below:

City	0.0% to 5.0%
Port Authority	0.0% to 5.0%
HRA	0.0% to 5.0%
Total	0.0% to 15.00%

Any proposed alteration of this allocation can only be changed by a super majority (5/6 vote) of a committee comprised of the City's Chief Financial Officer, Port Authority Administrator, Housing & Redevelopment Administrator, City Manager, Community Development Director and the City Attorney.

5. The City will not consider tax increment financing requests for retail, service, industrial, hotel or office development projects that lie outside City approved redevelopment, development, or economic development districts.
6. Types of tax increment financing:
 - a. Tax increment financing will not, unless approved by a 5/7 vote of all members of the City Council, be guaranteed or backed by the full faith, credit, and taxing power of the City, but instead will be payable solely from the related tax increment revenue.
 - b. General obligation backed, or tax levy supplemented, tax increment financing is to be used only in those cases where it is found, by a 5/7 vote of all members of the City Council, that:
 - i. Such G.O. backed financing will not, in the opinion of the Council, place an undue burden on:
 - Tax rates
 - Relative debt load (as expressed in terms of per capita debt, or as a percentage of debt to Assessor's Market Value), and
 - ii. No other, better, financing alternative exists, and
 - iii. There is a very significant rate of return relative to the risk taken or if it is found that there are overriding socioeconomic considerations which are significant to the City overall, as determined by the City Council.

7. As required by State law, each tax increment financing (TIF) proposal will be reviewed with Hennepin County and the Bloomington School District (ISD #271), or any other affected school district, prior to implementation. Response from these agencies received within 30 days of notification, if any, shall be forwarded to the City Council prior to approval of the plan. The City will take into consideration any official county request to fund county road costs resulting from the tax increment plan. If funds for the project are not sufficient to cover such expenditures, the TIF plan would not proceed.

8. The City reserves the right to approve or reject the use of TIF, the amount of TIF, and the total term, on a case by case basis, taking into consideration established policies, project criteria, and demand on services in relation to the potential benefits from the project.

9. The applicant will pay for all legal and consultant costs associated with the preparation, processing, review and actual use of TIF. The applicant will submit to the City a deposit equal to the total estimated costs for legal and consultant fees. The City will draw upon these funds to pay all related expenses.

10. The applicant will also pay to the City a separate non-refundable application fee to reimburse staff costs and cover all other City related costs associated with the processing of the TIF request.

11. Projects utilizing TIF are responsible for paying their share of Fiscal Disparities contributions from the project.

12. The City's consultant shall prepare the TIF plan and the applicant will provide to the City and its consultant all information necessary to conduct a financial analysis of the proposed project.

13. The applicant will be required to comply with the City's Business Subsidy Policy.

Application Process

1. Applicant submits the completed application along with a non-refundable initial application fee. The applicant will work with City staff to assure all appropriate information is supplied.

2. City staff reviews the application and completes the Application Review Worksheet.

3. Results of the Application Review Worksheet are submitted to the appropriate governing authorities for preliminary approval of the proposal.

4. If preliminary approval is granted, the applicant shall submit a deposit for legal and consultant costs. Additional deposits from the applicant may be required to pay all fees and expenses incurred by the City.

5. The process of negotiating a contract for private development commences between the City, Port Authority, and/or the HRA.

6. The Tax Increment Financing Plan, along with all necessary notices, resolutions, and certificates are prepared by City staff and/or consultant(s) and sent to the county and the school board.

7. Public Hearing notices are published.

8. Public hearing(s) on the proposed project are held.

9. The City Council grants final approval or denial of the proposal.

10. If the HRA or Port Authority are involved, the applicable board of the HRA or Port Authority must also provide approval of the proposal.

Data Practices Law

The City is a governmental body and is subject to the requirements of Minn. Stat. Chapter 13 (the “Minnesota Government Data Practices Act”). Some of the data provided by the applicant to the City as part of the application for a Tax Increment Financing may be required to be disclosed if requested pursuant to the Minnesota Government Data Practices Act.

Amendments to Tax Increment Financing Act

The references to the Tax Increment Financing Act in this Tax Increment Policy shall include any and all amendments to the Tax Increment Financing Act that are made after this policy is adopted.

(Revised 6/10/1991, 3/16/1992, 3/14/1996, 12/4/17, 1/27/2020)

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HOPE ON THE HORIZON

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN 2023-2032

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HOPE ON THE HORIZON

SUMMARY REPORTS

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN
2023-2032



City of Bloomington, MN
Project by Category Dept (10 yr)
 2023 thru 2027

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2023	2024	2025	2026	2027	Total
Category							
City Facilities							
<u>Aquatic Center</u>							
BFAC Pool Filter and UV	CF-21-005	700,000					700,000
	Sub-Total	700,000					700,000
<u>Art Center</u>							
BCA Schneider Theater Seating Renovation	CF-14-003	160,000					160,000
BCA Concert Hall Expansion	CF-20-007			4,000,000	29,000,000		33,000,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008			50,000			50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009			50,000			50,000
BCA Electric Kilns Replacement	CF-21-012		50,000				50,000
BCA Event Furniture and Soft Goods Replacement	CF-21-013			78,000			78,000
BCA Exterior Fly Loft Mural Replacement	CF-21-014		150,000				150,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015		90,000				90,000
BCA Schneider Theater Fabric Wall Covering Update	CF-21-020	60,000					60,000
BCA Schneider Theater Flooring Replace & Trap Door	CF-21-022	120,000					120,000
BCA Schneider Theater Hydrolic Lift System	CF-21-023				450,000		450,000
BCA Clay Studio Ventalation Upgrade	CF-23-003		60,000				60,000
BCA Classroom Sink, Cabinets & Countertop Upgrades	CF-23-004					120,000	120,000
BCA Studio Laser Projection and Wi-Fi Systems	CF-23-005					150,000	150,000
	Sub-Total	340,000	350,000	4,178,000	29,450,000	270,000	34,588,000
<u>Facilities</u>							
Community Health and Wellness Center	CF-07-001		5,000,000	95,000,000			100,000,000
Fire Station 2 Rebuild	CF-16-001			12,300,000			12,300,000
Equipment Maintenance Garage - New	CF-16-005		1,400,000	23,717,500			25,117,500
Civic Plaza Clock and Program Systems	CF-18-019				137,125		137,125
Civic Plaza Water Heater	CF-18-021		145,000				145,000
Public Works Fleet Garage Roof	CF-18-022	200,000					200,000
Civic Plaza Fire Alarm System	CF-18-028	700,000					700,000
Civic Plaza Interior Doors - Police Detention	CF-18-029			202,956			202,956
Public Works Fire Alarm System	CF-18-030			337,209			337,209
Public Works Fleet Unit Heaters	CF-18-031	165,000					165,000
Western Maintenance Overhead Doors	CF-18-032				65,000		65,000
Public Works Fleet Emergency Generator	CF-18-033			83,818			83,818
Public Works Fleet Paint Wall Finish	CF-18-034		300,000				300,000
Animal Shelter	CF-18-037			1,620,000			1,620,000
Art Center & Civic Plaza Counter+Sink Replacement	CF-19-001	800,000					800,000

Department

<i>Category</i>		2023	2024	2025	2026	2027	Total
Civic Plaza Carpet	CF-21-040				1,853,043		1,853,043
Civic Plaza Public Address System	CF-21-041				562,000		562,000
Public Works North Roof	CF-21-042				1,200,000		1,200,000
Salt Shed Roof	CF-21-043			125,000			125,000
Salt Shed Doors	CF-21-044		50,000				50,000
Old Town Hall Fixtures, Alarm, Paint	CF-21-046		50,000				50,000
Old Town Hall Fixtures and Controls	CF-21-047					55,000	55,000
Fire Station 1 Renovation and Addition	CF-21-048				15,000,000		15,000,000
Public Works North Garage Mechanical Door Openers	CF-23-009	60,000					60,000
Admin Dept. Storage Area in City Hall	CF-23-010	600,000					600,000
Engineer/Fleet Space Renovations	CF-23-011			600,000	1,500,000		2,100,000
Western Maintenance Study and Improvements	CF-23-012	50,000	500,000				550,000
Small Business Development Center (SBDC)	CF-23-013	300,000	1,500,000				1,800,000
Sub-Total		2,875,000	8,945,000	133,986,483	20,317,168	55,000	166,178,651
<u>Golf Courses</u>							
Dwan Clubhouse Replacement	CF-16-014				7,000,000		7,000,000
Dwan Golf Course Renovation	CF-19-006					3,000,000	3,000,000
Dwan Electric Greens Mowers	CF-22-038	127,500					127,500
Dwan Electric Greens Mowers	CF-22-039				147,357		147,357
Dwan Fairway Mower Replacement	CF-22-041		128,000				128,000
Dwan Fairway Mower Replacement	CF-22-042					71,991	71,991
Dwan Rough Mowers	CF-22-044			52,000			52,000
Sub-Total		127,500	128,000	52,000	7,147,357	3,071,991	10,526,848
<u>Ice Garden</u>							
BIG Electric Zamboni Replacement 2023	CF-21-032	140,000					140,000
BIG Renovation Project	CF-22-001		35,000,000				35,000,000
BIG Parking Lot Mill and Overlay	CF-22-002				265,000		265,000
Sub-Total		140,000	35,000,000		265,000		35,405,000
<u>Regional Parks</u>							
BLB Fishing Pier Replacement	CF-16-009	350,000					350,000
BLB Electronic Entrance Sign	CF-19-032		80,000				80,000
BLB Beachhouse Restroom Remodel	CF-19-039		600,000				600,000
BLB Maintenance Shed Remodel	CF-19-042				350,000		350,000
BLB Shade Structures	CF-22-046	50,000					50,000
BFAC Pool Shell Maintenance	CF-23-008			200,000			200,000
Sub-Total		400,000	680,000	200,000	350,000		1,630,000
Department Total:		4,582,500	45,103,000	138,416,483	57,529,525	3,396,991	249,028,499

Park Development

All Parks

MN DNR State Trail Connections and Signage	PD-15-012		250,000				250,000
Moir Park Improvements	PD-20-001			4,600,000			4,600,000
Dred Scott Park Improvements	PD-20-002					5,000,000	5,000,000
Bryant Park Renovation	PD-21-002		5,000,000				5,000,000
Bryant Park Natural Resources	PD-21-003		100,000				100,000
Parkers Picnic Bike Park & Site Amenities	PD-22-007				500,000		500,000
Tretbaugh Park Renovation	PD-22-010		650,000				650,000

Department		2023	2024	2025	2026	2027	Total
<i>Category</i>							
Tretbaugh Natural Resources Restoration	PD-22-016		100,000				100,000
Moir-Central Park Natural Resources Restoration	PD-22-017			300,000			300,000
Parking Lot Maintenance and Reconstruction 2023	PD-22-020	150,000					150,000
Dred Scott and Gene Kelly Playfield Dugouts	PD-23-001		350,000				350,000
Red Haddox Improvements	PD-23-002	350,000					350,000
Bush Lake and Central Park Natural Resources	PD-23-003	350,000					350,000
MN River Valley Natural Resources	PD-23-004	100,000					100,000
Moir-Central Park Natural Resource & Trail Improv.	PD-23-005			20,000,000			20,000,000
Sub-Total		950,000	6,450,000	24,900,000	500,000	5,000,000	37,800,000
<u>Playground Replacement</u>							
River Ridge Playground Replacement	PD-17-014					400,000	400,000
Fenlason Playground Replacement	PD-18-010			400,000			400,000
Smith Playground Replacement	PD-18-015	500,000					500,000
Sub-Total		500,000		400,000		400,000	1,300,000
<u>Regional Parks</u>							
West Bush Lake 1 Playground Replacement	PD-17-017			250,000			250,000
East Bush Lake Shelter 3 Playground Replacement	PD-18-020			250,000			250,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024			250,000			250,000
Sub-Total				750,000			750,000
Department Total:		1,450,000	6,450,000	26,050,000	500,000	5,400,000	39,850,000

Sewer, Water and Stormwater

Sewer

84th San Sewer between EBLR & Norman Center Drive	SW-16-012					1,540,000	1,540,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013					1,980,000	1,980,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1,100,000	1,000,000	1,000,000	1,500,000	1,500,000	6,100,000
Lift Station Improvement Project	SW-19-002	150,000	150,000	120,000	500,000	500,000	1,420,000
American Blvd. SOLO Capacity Improvements	SW-19-005	200,000					200,000
Penn-American 35W Sanitary Sewer	SW-20-006			4,700,000			4,700,000
Sub-Total		1,450,000	1,150,000	5,820,000	2,000,000	5,520,000	15,940,000

Stormwater

Storm Sewer Maintenance Project	SW-06-002	533,000	553,000	724,000	746,000	768,000	3,324,000
TMDL Study/Implementation Project	SW-07-004	25,000	120,000	170,000	150,000	275,000	740,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	25,000	25,000	25,000			75,000
Augmentation Well Abandonment	SW-20-004		35,000				35,000
Corridors of Commerce Project	SW-20-005	1,000,000	1,000,000				2,000,000
Lyndale Ave Corridor Storm Improvements	SW-20-007			500,000	500,000	1,000,000	2,000,000
Nine Mile Creek Streambank Stabilization	SW-21-001			1,250,000	1,250,000		2,500,000
Ecosystem Enhancement Project	SW-22-001	150,000	150,000				300,000
SWMP/WPMP Project	SW-99-003	670,000	690,000	710,000	730,000	750,000	3,550,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1,850,000	1,900,000	1,950,000	2,000,000	2,100,000	9,800,000

Department

Category		2023	2024	2025	2026	2027	Total
Sub-Total		4,253,000	4,473,000	5,329,000	5,376,000	4,893,000	24,324,000
Water							
Well Rehabilitation	SW-01-011	100,000	1,350,000	300,000	300,000	200,000	2,250,000
Mechanical Dewatering WTP	SW-02-011			4,500,000			4,500,000
Watermain Asset Renewal/Replacement	SW-07-001	1,000,000	500,000	1,000,000	1,200,000	1,500,000	5,200,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	600,000	0	250,000	250,000	150,000	1,250,000
SOLO Watermain West	SW-16-009		2,700,000				2,700,000
Water Treatment Plant Renewal	SW-19-004	790,000	650,000	850,000	660,000	715,000	3,665,000
Meter Change Program	SW-99-011	0	0	1,000,000	1,000,000	1,050,000	3,050,000
Sub-Total		2,490,000	5,200,000	7,900,000	3,410,000	3,615,000	22,615,000
Department Total:		8,193,000	10,823,000	19,049,000	10,786,000	14,028,000	62,879,000

South Loop/Port Authority

Creative Placemaking							
South Loop - Creative Placemaking	SL-15-002	150,756	156,185	161,622	167,055	172,474	808,092
Sub-Total		150,756	156,185	161,622	167,055	172,474	808,092
Roads and Streets							
I-494/24th Avenue (dual right turn)	SL-16-006			110,000	550,000		660,000
I-494/34th Avenue (DDI)	SL-16-007				1,650,000		1,650,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010			164,000			164,000
East Old Shakopee Road/28th Avenue	SL-16-012			1,868,400			1,868,400
Sub-Total				2,142,400	2,200,000		4,342,400
Traffic Signals							
33rd Ave at EOSR Signal	SL-07-004		81,000	432,000			513,000
30th Ave at EOSR Signal	SL-16-003					687,500	687,500
Additional Intersection Signal Improvements	SL-16-009	91,300			99,000		190,300
Sub-Total		91,300	81,000	432,000	99,000	687,500	1,390,800
Trails							
Trail Heads and Connections	SL-07-003	102,600	216,000				318,600
Sub-Total		102,600	216,000				318,600
Department Total:		344,656	453,185	2,736,022	2,466,055	859,974	6,859,892

Surface Transportation

Bridges							
Reconstruct Portland & I494 Bridge	ST-03-001	500,000					500,000
84th Street Pedestrian Bridge Replacement	ST-12-004			257,400	2,602,600		2,860,000
Sub-Total		500,000		257,400	2,602,600		3,360,000
Roads and Streets							
Interchange Improvement I494 & I35W(NB35W - WB494)	ST-03-003	1,500,000					1,500,000
Signal & Traffic Mgmt Improvements	ST-13-001	278,100	300,348	324,376	356,813	367,517	1,627,154
Intersection Improvements at Olson and W 102nd St	ST-16-004	513,000					513,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003		797,500	988,750	3,231,775		5,018,025
France Ave + Minnesota Drive Improvements	ST-19-001	2,950,000					2,950,000
Corridors of Commerce Project	ST-19-002	1,000,000					1,000,000
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004			3,785,400			3,785,400

Department

<i>Category</i>	2023	2024	2025	2026	2027	Total
MNDOT 35W Frontage Road Turn back - East side			1,070,280			1,070,280
Am Blvd/Normandale Lake Blvd Intersection Imp.					346,500	346,500
Old Shakopee Road & Xerxes Ave Intersection Imp.	200,000					200,000
Lyndale RR Crossing Improvement Near 95th Street		176,000				176,000
Lower Lyndale Avenue Reconstruction		2,400,000				2,400,000
Normandale Blvd @ 98th St Safety Improvement	350,000					350,000
Normandale at 102nd Street - Right Turn Lane		324,000				324,000
Nicollet Avenue Reconstruction		594,000	2,112,000	1,815,000	15,290,000	19,811,000
82nd and Penn Intersection Improvements	475,200					475,200
Tretbaugh Park Connectivity Improvements		25,000				25,000
Bryant Park Connectivity Improvements		47,000				47,000
Overlay of City Streets	5,400,000	5,005,800	5,155,974	4,720,580	4,862,198	25,144,552
Subdivision Streets (undesignated)	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction	8,115,387	8,521,156	8,947,213	9,394,575	9,864,304	44,842,635
Sub-Total	20,881,687	18,290,804	22,483,993	19,618,743	30,830,519	112,105,746
<u>Sidewalk/Bikeway</u>						
Xerxes Avenue Corridor Bikeway					1,699,500	1,699,500
East Bush Lake Rd Multi-Modal Connection				3,223,000		3,223,000
PMP ROW Trail Program	732,000	2,383,500	2,383,500	458,000		5,957,000
Pedestrian Crossing Safety Enhancements		397,440				397,440
Valley View Schools Area SRTS Improvements				630,000		630,000
Sub-Total	732,000	2,780,940	2,383,500	4,311,000	1,699,500	11,906,940
<u>Traffic Signals</u>						
12th Ave at 86th St Signal Removal Ped Enhance		37,800				37,800
CSAH 1/99th Street/Dupont Signal Replacement				880,000		880,000
Henn Cty Portland Ave - FYA Project Cost Share	266,000					266,000
Sub-Total	266,000	37,800		880,000		1,183,800
Department Total:	22,379,687	21,109,544	25,124,893	27,412,343	32,530,019	128,556,486
GRAND TOTAL	36,949,843	83,938,729	211,376,398	98,693,923	56,214,984	487,173,877

City of Bloomington, MN
Project by Category Dept (10 yr)
 2028 thru 2032

PROJECTS BY CATEGORY AND DEPARTMENT

Department <i>Category</i>		2028	2029	2030	2031	2032	Total
City Facilities							
<u>Aquatic Center</u>							
BFAC Improvements & Site Amenities	CF-16-032	10,000,000					10,000,000
Sub-Total		10,000,000					10,000,000
<u>Art Center</u>							
BCA Greenberg Gallery Floor Replacement	CF-18-016		60,000				60,000
BCA Dance Studio and Rehearsal Hall Floor Replace	CF-21-010	100,000					100,000
BCA Piano Replacement	CF-21-018				80,000		80,000
BCA Schneider Theater Performance ONLY Projection	CF-21-025		250,000				250,000
BCA Window Shade Replacement	CF-23-006	50,000					50,000
BCA Dance Studio Dressing & Bathroom Room Addition	CF-23-007			644,000			644,000
Sub-Total		150,000	310,000	644,000	80,000		1,184,000
<u>Facilities</u>							
Fire Station 5 Rebuild	CF-16-003	14,000,000					14,000,000
Fire Station 6 Rebuild	CF-16-004			15,000,000			15,000,000
BCA Replace Furniture	CF-19-013		100,000				100,000
Civic Plaza Perimeter Heat	CF-21-045		3,727,513				3,727,513
Sub-Total		14,000,000	3,827,513	15,000,000			32,827,513
<u>Golf Courses</u>							
Dwan Golf Course Exterior Fence Replacement	CF-21-037					400,000	400,000
Dwan Toro Sidewinders	CF-22-040			106,000			106,000
Dwan 1250 Turf Sprayer	CF-22-045	75,000					75,000
Dwan Sand Bunker Tractor Rakes	CF-23-001				50,000		50,000
Dwan Electric Utility Vehicles	CF-23-002		72,000				72,000
Sub-Total		75,000	72,000	106,000	50,000	400,000	703,000
<u>Ice Garden</u>							
BIG Electric Zamboni Replacement 2030	CF-21-033			167,000			167,000
Sub-Total				167,000			167,000
<u>Regional Parks</u>							
BLB Additional Picnic Shelter	CF-00-020			500,000			500,000
BLB Trail Signage/Wayfinder Plan	CF-19-035				150,000		150,000
Sub-Total				500,000	150,000		650,000
Department Total:		24,225,000	4,209,513	16,417,000	280,000	400,000	45,531,513

Park Development

All Parks

Department		2028	2029	2030	2031	2032	Total
<i>Category</i>							
Running Park Bldg Replacement & Site Improvements	PD-15-008			4,250,000			4,250,000
Valley View Park Improvements	PD-18-006		4,250,000				4,250,000
Brookside Park Renovation	PD-18-027				4,250,000		4,250,000
Smith Park Improvements	PD-19-017					4,700,000	4,700,000
Brye Park Improvements	PD-22-002			750,000			750,000
Haeg Park Improvements	PD-22-003				500,000		500,000
Ridgeview Park Bike Skills Park	PD-22-011		750,000				750,000
Sub-Total			5,000,000	5,000,000	4,750,000	4,700,000	19,450,000
<u>Playground Replacement</u>							
Nine Mile Playground Replacement	PD-18-011					300,000	300,000
Southglen Playground Replacement	PD-18-012				300,000		300,000
Sub-Total					300,000	300,000	600,000
<u>Regional Parks</u>							
East Bush Lake Trails	PD-18-013		1,300,000				1,300,000
Sub-Total			1,300,000				1,300,000
Department Total:			6,300,000	5,000,000	5,050,000	5,000,000	21,350,000

Sewer, Water and Stormwater

Sewer

Sewer Main Asset Renewal/Replacement	SW-19-001	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	12,500,000
Lift Station Improvement Project	SW-19-002	500,000	500,000	500,000	300,000	300,000	2,100,000
Sub-Total		3,000,000	3,500,000	3,500,000	2,300,000	2,300,000	14,600,000

Stormwater

Storm Sewer Maintenance Project	SW-06-002	791,000	815,000	839,500	864,000	890,000	4,199,500
TMDL Study/Implementation Project	SW-07-004	20,000	85,000	20,000	20,000	20,000	165,000
Lyndale Ave Corridor Storm Improvements	SW-20-007	500,000	1,000,000				1,500,000
SWMP/WPMP Project	SW-99-003	780,000	800,000	825,000	850,000	875,000	4,130,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	2,150,000	2,200,000	2,270,000	2,330,000	2,400,000	11,350,000
Sub-Total		4,241,000	4,900,000	3,954,500	4,064,000	4,185,000	21,344,500

Water

Well Rehabilitation	SW-01-011	300,000	200,000	200,000	200,000	200,000	1,100,000
Watermain Asset Renewal/Replacement	SW-07-001	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	9,500,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	150,000	150,000	150,000	250,000	250,000	950,000
Water Treatment Plant Renewal	SW-19-004	715,000	715,000	715,000	600,000	600,000	3,345,000
Meter Change Program	SW-99-011	1,050,000	500,000	500,000	500,000	500,000	3,050,000
Sub-Total		3,715,000	3,065,000	3,565,000	3,550,000	4,050,000	17,945,000

Department Total: 10,956,000 11,465,000 11,019,500 9,914,000 10,535,000 53,889,500

South Loop/Port Authority

Creative Placemaking

South Loop - Creative Placemaking	SL-15-002	177,863	183,210				361,073
Sub-Total		177,863	183,210				361,073

Roads and Streets

24th Avenue Corridor	SL-16-005	5,225,000					5,225,000
American Blvd at International Dr & Metro Dr East	SL-16-011				1,485,000		1,485,000

Department Category	2028	2029	2030	2031	2032	Total
<i>Sub-Total</i>	5,225,000			1,485,000		6,710,000
<u>South Loop General Imp.</u>						
South Loop District Dynamic Message Signs (DMS) SL-20-001			790,000			790,000
<i>Sub-Total</i>			790,000			790,000
<u>Traffic Signals</u>						
Additional Intersection Signal Improvements SL-16-009		106,700			120,000	226,700
American Boulevard/30th Avenue (Signal) SL-16-013				1,050,000		1,050,000
<i>Sub-Total</i>		106,700		1,050,000	120,000	1,276,700
<u>Trails</u>						
South Loop Pedestrian Wayfinding SL-16-002			82,500			82,500
<i>Sub-Total</i>			82,500			82,500
Department Total:	5,402,863	289,910	872,500	2,535,000	120,000	9,220,273
Surface Transportation						
<u>Bridges</u>						
Pedestrian Bridge Over Normandale Blvd at 84th St. ST-19-013	5,500,000					5,500,000
<i>Sub-Total</i>	5,500,000					5,500,000
<u>Roads and Streets</u>						
Signal & Traffic Mgmt Improvements ST-13-001	378,543	389,899	401,596	413,644	426,053	2,009,735
American Blvd EB to Penn Ave SB Right Turn Lane ST-19-008		600,000				600,000
Penn Ave NB to American Blvd WB Left Turn Lane ST-19-009		3,360,000				3,360,000
Nicollet Avenue Reconstruction ST-20-006	23,595,000					23,595,000
Overlay of City Streets ST-99-003	5,008,064	5,158,305	5,313,055	5,472,446	5,636,619	26,588,489
Subdivision Streets (undesignated) ST-99-009	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction ST-99-010	10,357,519	10,875,396	11,419,166	11,990,125	12,589,631	57,231,837
<i>Sub-Total</i>	39,439,126	20,483,600	17,233,817	17,976,215	18,752,303	113,885,061
<u>Sidewalk/Bikeway</u>						
Portland Avenue Corridor Bikeway ST-15-005				4,957,700		4,957,700
35W Parallel Route Bikeway ST-15-007	789,000					789,000
West Bush Lake Road Trail (SW Gap) ST-16-003				560,000		560,000
Nine Mile Creek Regional Trail ST-18-003				1,409,000		1,409,000
PMP ROW Trail Program ST-18-004	25,000	1,700,000	600,000			2,325,000
<i>Sub-Total</i>	814,000	1,700,000	600,000	6,926,700		10,040,700
Department Total:	45,753,126	22,183,600	17,833,817	24,902,915	18,752,303	129,425,761
GRAND TOTAL	86,336,989	44,448,023	51,142,817	42,681,915	34,807,303	259,417,047

City of Bloomington, MN
Project by Category Dept (10 yr)
2023 thru 2027

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2023				
Priority Tier 1				
BCA Schneider Theater Seating Renovation	City Facilities	CF-14-003	1	160,000
BLB Fishing Pier Replacement	City Facilities	CF-16-009	1	350,000
Public Works Fleet Garage Roof	City Facilities	CF-18-022	1	200,000
Civic Plaza Fire Alarm System	City Facilities	CF-18-028	1	700,000
Public Works Fleet Unit Heaters	City Facilities	CF-18-031	1	165,000
Art Center & Civic Plaza Counter+Sink Replacement	City Facilities	CF-19-001	1	800,000
BFAC Pool Filter and UV	City Facilities	CF-21-005	1	700,000
BCA Schneider Theater Fabric Wall Covering Update	City Facilities	CF-21-020	1	60,000
BCA Schneider Theater Flooring Replace & Trap Door	City Facilities	CF-21-022	1	120,000
BIG Electric Zamboni Replacement 2023	City Facilities	CF-21-032	1	140,000
Dwan Electric Greens Mowers	City Facilities	CF-22-038	1	127,500
BLB Shade Structures	City Facilities	CF-22-046	1	50,000
Public Works North Garage Mechanical Door Openers	City Facilities	CF-23-009	1	60,000
Admin Dept. Storage Area in City Hall	City Facilities	CF-23-010	1	600,000
Western Maintenance Study and Improvements	City Facilities	CF-23-012	1	50,000
Small Business Development Center (SBDC)	City Facilities	CF-23-013	1	300,000
Smith Playground Replacement	Park Development	PD-18-015	1	500,000
Parking Lot Maintenance and Reconstruction 2023	Park Development	PD-22-020	1	150,000
Red Haddock Improvements	Park Development	PD-23-002	1	350,000
Bush Lake and Central Park Natural Resources	Park Development	PD-23-003	1	350,000
MN River Valley Natural Resources	Park Development	PD-23-004	1	100,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	100,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	533,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,000,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	1	25,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	600,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,100,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	150,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	790,000
American Blvd. SOLO Capacity Improvements	Sewer, Water and Stormwater	SW-19-005	1	200,000
Normandale Lake - Vegetation Treatment Activity	Sewer, Water and Stormwater	SW-20-003	1	25,000
Corridors of Commerce Project	Sewer, Water and Stormwater	SW-20-005	1	1,000,000
Ecosystem Enhancement Project	Sewer, Water and Stormwater	SW-22-001	1	150,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	670,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	0
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,850,000
Trail Heads and Connections	South Loop/Port Authority	SL-07-003	1	102,600
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	150,756
Additional Intersection Signal Improvements	South Loop/Port Authority	SL-16-009	1	91,300
Reconstruct Portland & I494 Bridge	Surface Transportation	ST-03-001	1	500,000
Interchange Improvement I494 & I35W(NB35W - WB494)	Surface Transportation	ST-03-003	1	1,500,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	278,100
Intersection Improvements at Olson and W 102nd St	Surface Transportation	ST-16-004	1	513,000
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	732,000

Project Name	Department	Project #	Priority	Project Cost
France Ave + Minnesota Drive Improvements	Surface Transportation	ST-19-001	1	2,950,000
Corridors of Commerce Project	Surface Transportation	ST-19-002	1	1,000,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	Surface Transportation	ST-19-010	1	200,000
Normandale Blvd @ 98th St Safety Improvement	Surface Transportation	ST-20-004	1	350,000
82nd and Penn Intersection Improvements	Surface Transportation	ST-22-002	1	475,200
Henn Cty Portland Ave - FYA Project Cost Share	Surface Transportation	ST-22-003	1	266,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	5,400,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	1	100,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	8,115,387
<i>Total for: Priority 1</i>				36,949,843
Total for 2023				36,949,843

2024

Priority Tier 1

Community Health and Wellness Center	City Facilities	CF-07-001	1	5,000,000
Equipment Maintenance Garage - New	City Facilities	CF-16-005	1	1,400,000
Civic Plaza Water Heater	City Facilities	CF-18-021	1	145,000
Public Works Fleet Paint Wall Finish	City Facilities	CF-18-034	1	300,000
BLB Electronic Entrance Sign	City Facilities	CF-19-032	1	80,000
BLB Beachhouse Restroom Remodel	City Facilities	CF-19-039	1	600,000
BCA Electric Kilns Replacement	City Facilities	CF-21-012	1	50,000
BCA Exterior Fly Loft Mural Replacement	City Facilities	CF-21-014	1	150,000
BCA Gas Kiln and Ventilation Replacement	City Facilities	CF-21-015	1	90,000
Salt Shed Doors	City Facilities	CF-21-044	1	50,000
Old Town Hall Fixtures, Alarm, Paint	City Facilities	CF-21-046	1	50,000
BIG Renovation Project	City Facilities	CF-22-001	1	35,000,000
Dwan Fairway Mower Replacement	City Facilities	CF-22-041	1	128,000
BCA Clay Studio Ventilation Upgrade	City Facilities	CF-23-003	1	60,000
Western Maintenance Study and Improvements	City Facilities	CF-23-012	1	500,000
Small Business Development Center (SBDC)	City Facilities	CF-23-013	1	1,500,000
MN DNR State Trail Connections and Signage	Park Development	PD-15-012	1	250,000
Bryant Park Renovation	Park Development	PD-21-002	1	5,000,000
Bryant Park Natural Resources	Park Development	PD-21-003	1	100,000
Tretbaugh Park Renovation	Park Development	PD-22-010	1	650,000
Tretbaugh Natural Resources Restoration	Park Development	PD-22-016	1	100,000
Dred Scott and Gene Kelly Playfield Dugouts	Park Development	PD-23-001	1	350,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	1,350,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	553,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	500,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	1	120,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	0
SOLO Watermain West	Sewer, Water and Stormwater	SW-16-009	1	2,700,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	150,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	650,000
Normandale Lake - Vegetation Treatment Activity	Sewer, Water and Stormwater	SW-20-003	1	25,000
Augmentation Well Abandonment	Sewer, Water and Stormwater	SW-20-004	1	35,000
Corridors of Commerce Project	Sewer, Water and Stormwater	SW-20-005	1	1,000,000
Ecosystem Enhancement Project	Sewer, Water and Stormwater	SW-22-001	1	150,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	690,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	0
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,900,000
Trail Heads and Connections	South Loop/Port Authority	SL-07-003	1	216,000
33rd Ave at EOSR Signal	South Loop/Port Authority	SL-07-004	1	81,000

Project Name	Department	Project #	Priority	Project Cost
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	156,185
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	300,348
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	1	797,500
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	2,383,500
Lyndale RR Crossing Improvement Near 95th Street	Surface Transportation	ST-19-011	1	176,000
Lower Lyndale Avenue Reconstruction	Surface Transportation	ST-20-002	1	2,400,000
Normandale at 102nd Street - Right Turn Lane	Surface Transportation	ST-20-005	1	324,000
Nicollet Avenue Reconstruction	Surface Transportation	ST-20-006	1	594,000
12th Ave at 86th St Signal Removal Ped Enhance	Surface Transportation	ST-21-001	1	37,800
Pedestrian Crossing Safety Enhancements	Surface Transportation	ST-21-003	1	397,440
Tretbaugh Park Connectivity Improvements	Surface Transportation	ST-23-002	1	25,000
Bryant Park Connectivity Improvements	Surface Transportation	ST-23-003	1	47,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	5,005,800
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	1	100,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	8,521,156
<i>Total for: Priority 1</i>				83,938,729
Total for 2024				83,938,729

2025

Priority Tier 1

Community Health and Wellness Center	City Facilities	CF-07-001	1	95,000,000
Equipment Maintenance Garage - New	City Facilities	CF-16-005	1	23,717,500
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	300,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	724,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,000,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	1	170,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	250,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	120,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	850,000
Normandale Lake - Vegetation Treatment Activity	Sewer, Water and Stormwater	SW-20-003	1	25,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	710,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,000,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,950,000
33rd Ave at EOSR Signal	South Loop/Port Authority	SL-07-004	1	432,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	161,622
I-494/24th Avenue (dual right turn)	South Loop/Port Authority	SL-16-006	1	110,000
84th Street Pedestrian Bridge Replacement	Surface Transportation	ST-12-004	1	257,400
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	324,376
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	1	988,750
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	2,383,500
Nicollet Avenue Reconstruction	Surface Transportation	ST-20-006	1	2,112,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	5,155,974
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	1	100,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	8,947,213
<i>Total for: Priority 1</i>				147,789,335

Priority Tier 2

Fire Station 2 Rebuild	City Facilities	CF-16-001	2	12,300,000
Civic Plaza Interior Doors - Police Detention	City Facilities	CF-18-029	2	202,956
Public Works Fire Alarm System	City Facilities	CF-18-030	2	337,209
Public Works Fleet Emergency Generator	City Facilities	CF-18-033	2	83,818
Animal Shelter	City Facilities	CF-18-037	2	1,620,000
BCA Concert Hall Expansion	City Facilities	CF-20-007	2	4,000,000

Project Name	Department	Project #	Priority	Project Cost
BCA Gallery Light Fixtures & Personal Lift Replace	City Facilities	CF-20-008	2	50,000
BCA Orchestra Shell Repair & Music Furniture	City Facilities	CF-20-009	2	50,000
BCA Event Furniture and Soft Goods Replacement	City Facilities	CF-21-013	2	78,000
Salt Shed Roof	City Facilities	CF-21-043	2	125,000
Dwan Rough Mowers	City Facilities	CF-22-044	2	52,000
BFAC Pool Shell Maintenance	City Facilities	CF-23-008	2	200,000
Engineer/Fleet Space Renovations	City Facilities	CF-23-011	2	600,000
West Bush Lake 1 Playground Replacement	Park Development	PD-17-017	2	250,000
Fenlason Playground Replacement	Park Development	PD-18-010	2	400,000
East Bush Lake Shelter 3 Playground Replacement	Park Development	PD-18-020	2	250,000
West Bush Lake Shelter 2 Playground Replacement	Park Development	PD-18-024	2	250,000
Moir Park Improvements	Park Development	PD-20-001	2	4,600,000
Moir-Central Park Natural Resources Restoration	Park Development	PD-22-017	2	300,000
Moir-Central Park Natural Resource & Trail Improv.	Park Development	PD-23-005	2	20,000,000
Mechanical Dewatering WTP	Sewer, Water and Stormwater	SW-02-011	2	4,500,000
Penn-American 35W Sanitary Sewer	Sewer, Water and Stormwater	SW-20-006	2	4,700,000
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	500,000
Nine Mile Creek Streambank Stabilization	Sewer, Water and Stormwater	SW-21-001	2	1,250,000
Lindau Lane at IKEA Way and 22nd Avenue	South Loop/Port Authority	SL-16-010	2	164,000
East Old Shakopee Road/28th Avenue	South Loop/Port Authority	SL-16-012	2	1,868,400
MNDOT 35W Frontage Road Turn back - West Side	Surface Transportation	ST-19-004	2	3,785,400
MNDOT 35W Frontage Road Turn back - East side	Surface Transportation	ST-19-005	2	1,070,280
<i>Total for: Priority 2</i>				63,587,063
Total for 2025				211,376,398

2026

Priority Tier 1

Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	300,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	746,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,200,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	1	150,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	250,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,500,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	660,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	730,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,000,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,000,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	167,055
I-494/24th Avenue (dual right turn)	South Loop/Port Authority	SL-16-006	1	550,000
Additional Intersection Signal Improvements	South Loop/Port Authority	SL-16-009	1	99,000
84th Street Pedestrian Bridge Replacement	Surface Transportation	ST-12-004	1	2,602,600
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	356,813
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	1	3,231,775
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	458,000
Nicollet Avenue Reconstruction	Surface Transportation	ST-20-006	1	1,815,000
CSAH 1/99th Street/Dupont Signal Replacement	Surface Transportation	ST-22-001	1	880,000
Valley View Schools Area SRTS Improvements	Surface Transportation	ST-23-001	1	630,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,720,580
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	1	100,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,394,575
<i>Total for: Priority 1</i>				34,041,398

Priority Tier 2

Project Name	Department	Project #	Priority	Project Cost
Dwan Clubhouse Replacement	City Facilities	CF-16-014	2	7,000,000
Civic Plaza Clock and Program Systems	City Facilities	CF-18-019	2	137,125
Western Maintenance Overhead Doors	City Facilities	CF-18-032	2	65,000
BLB Maintenance Shed Remodel	City Facilities	CF-19-042	2	350,000
BCA Concert Hall Expansion	City Facilities	CF-20-007	2	29,000,000
BCA Schneider Theater Hydraulic Lift System	City Facilities	CF-21-023	2	450,000
Civic Plaza Carpet	City Facilities	CF-21-040	2	1,853,043
Civic Plaza Public Address System	City Facilities	CF-21-041	2	562,000
Public Works North Roof	City Facilities	CF-21-042	2	1,200,000
Fire Station 1 Renovation and Addition	City Facilities	CF-21-048	2	15,000,000
BIG Parking Lot Mill and Overlay	City Facilities	CF-22-002	2	265,000
Dwan Electric Greens Mowers	City Facilities	CF-22-039	2	147,357
Engineer/Fleet Space Renovations	City Facilities	CF-23-011	2	1,500,000
Parkers Picnic Bike Park & Site Amenities	Park Development	PD-22-007	2	500,000
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	500,000
Nine Mile Creek Streambank Stabilization	Sewer, Water and Stormwater	SW-21-001	2	1,250,000
I-494/34th Avenue (DDI)	South Loop/Port Authority	SL-16-007	2	1,650,000
East Bush Lake Rd Multi-Modal Connection	Surface Transportation	ST-16-009	2	3,223,000

Total for: Priority 2 64,652,525

Total for 2026 98,693,923

2027

Priority Tier 1

Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	200,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	768,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,500,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	1	275,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	150,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,500,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	715,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	750,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,050,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,100,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	172,474
30th Ave at EOSR Signal	South Loop/Port Authority	SL-16-003	1	687,500
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	367,517
Nicollet Avenue Reconstruction	Surface Transportation	ST-20-006	1	15,290,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,862,198
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	1	100,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,864,304

Total for: Priority 1 40,851,993

Priority Tier 2

Dwan Golf Course Renovation	City Facilities	CF-19-006	2	3,000,000
Old Town Hall Fixtures and Controls	City Facilities	CF-21-047	2	55,000
Dwan Fairway Mower Replacement	City Facilities	CF-22-042	2	71,991
BCA Classroom Sink, Cabinets & Countertop Upgrades	City Facilities	CF-23-004	2	120,000
BCA Studio Laser Projection and Wi-Fi Systems	City Facilities	CF-23-005	2	150,000
River Ridge Playground Replacement	Park Development	PD-17-014	2	400,000
Dred Scott Park Improvements	Park Development	PD-20-002	2	5,000,000
84th San Sewer between EBLR & Norman Center Drive	Sewer, Water and Stormwater	SW-16-012	2	1,540,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	Sewer, Water and Stormwater	SW-16-013	2	1,980,000
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	1,000,000

Project Name	Department	Project #	Priority	Project Cost
Xerxes Avenue Corridor Bikeway	Surface Transportation	ST-15-006	2	1,699,500
Am Blvd/Normandale Lake Blvd Intersection Imp.	Surface Transportation	ST-19-006	2	346,500
			<i>Total for: Priority 2</i>	15,362,991
			Total for 2027	56,214,984
GRAND TOTAL				487,173,877

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City of Bloomington, MN
Project by Category Dept (10 yr)
2028 thru 2032

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2028				
Priority Tier 1				
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	300,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	791,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,500,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	1	20,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	150,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	2,500,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	715,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	780,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,050,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,150,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	177,863
24th Avenue Corridor	South Loop/Port Authority	SL-16-005	1	5,225,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	378,543
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	25,000
Nicollet Avenue Reconstruction	Surface Transportation	ST-20-006	1	23,595,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	5,008,064
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	1	100,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	10,357,519
Total for: Priority 1				55,322,989
Priority Tier 2				
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	500,000
Total for: Priority 2				500,000
Priority Tier 3				
Fire Station 5 Rebuild	City Facilities	CF-16-003	3	14,000,000
BFAC Improvements & Site Amenities	City Facilities	CF-16-032	3	10,000,000
BCA Dance Studio and Rehearsal Hall Floor Replace	City Facilities	CF-21-010	3	100,000
Dwan 1250 Turf Sprayer	City Facilities	CF-22-045	3	75,000
BCA Window Shade Replacement	City Facilities	CF-23-006	3	50,000
35W Parallel Route Bikeway	Surface Transportation	ST-15-007	3	789,000
Pedestrian Bridge Over Normandale Blvd at 84th St.	Surface Transportation	ST-19-013	3	5,500,000
Total for: Priority 3				30,514,000
Total for 2028				86,336,989
2029				
Priority Tier 1				
BCA Schneider Theater Performance ONLY Projection	City Facilities	CF-21-025	1	250,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	200,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	815,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,500,000

Project Name	Department	Project #	Priority	Project Cost
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	1	85,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	150,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	3,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	715,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	800,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	500,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,200,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	183,210
Additional Intersection Signal Improvements	South Loop/Port Authority	SL-16-009	1	106,700
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	389,899
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	1,700,000
Penn Ave NB to American Blvd WB Left Turn Lane	Surface Transportation	ST-19-009	1	3,360,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	5,158,305
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	1	100,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	10,875,396
<i>Total for: Priority 1</i>				32,588,510

Priority Tier 2

BCA Greenberg Gallery Floor Replacement	City Facilities	CF-18-016	2	60,000
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	1,000,000
American Blvd EB to Penn Ave SB Right Turn Lane	Surface Transportation	ST-19-008	2	600,000
<i>Total for: Priority 2</i>				1,660,000

Priority Tier 3

BCA Replace Furniture	City Facilities	CF-19-013	3	100,000
Civic Plaza Perimeter Heat	City Facilities	CF-21-045	3	3,727,513
Dwan Electric Utility Vehicles	City Facilities	CF-23-002	3	72,000
Valley View Park Improvements	Park Development	PD-18-006	3	4,250,000
East Bush Lake Trails	Park Development	PD-18-013	3	1,300,000
Ridgeview Park Bike Skills Park	Park Development	PD-22-011	3	750,000
<i>Total for: Priority 3</i>				10,199,513

Total for 2029

44,448,023

2030

Priority Tier 1

Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	200,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	839,500
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	2,000,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	1	20,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	150,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	3,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	715,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	825,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	500,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,270,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	401,596
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	600,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	5,313,055
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	1	100,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	11,419,166
<i>Total for: Priority 1</i>				28,853,317

Project Name	Department	Project #	Priority	Project Cost
Priority Tier 3				
BLB Additional Picnic Shelter	City Facilities	CF-00-020	3	500,000
Fire Station 6 Rebuild	City Facilities	CF-16-004	3	15,000,000
BIG Electric Zamboni Replacement 2030	City Facilities	CF-21-033	3	167,000
Dwan Toro Sidewinders	City Facilities	CF-22-040	3	106,000
BCA Dance Studio Dressing & Bathroom Room Addition	City Facilities	CF-23-007	3	644,000
Running Park Bldg Replacement & Site Improvements	Park Development	PD-15-008	3	4,250,000
Brye Park Improvements	Park Development	PD-22-002	3	750,000
South Loop Pedestrian Wayfinding	South Loop/Port Authority	SL-16-002	3	82,500
South Loop District Dynamic Message Signs (DMS)	South Loop/Port Authority	SL-20-001	3	790,000
<i>Total for: Priority 3</i>				22,289,500
Total for 2030				51,142,817

2031

Priority Tier 1				
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	200,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	864,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	2,000,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	1	20,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	250,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	2,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	300,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	600,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	850,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	500,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,330,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	413,644
Overlay of City Streets	Surface Transportation	ST-99-003	1	5,472,446
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	1	100,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	11,990,125
<i>Total for: Priority 1</i>				27,890,215
Priority Tier 3				
BLB Trail Signage/Wayfinder Plan	City Facilities	CF-19-035	3	150,000
BCA Piano Replacement	City Facilities	CF-21-018	3	80,000
Dwan Sand Bunker Tractor Rakes	City Facilities	CF-23-001	3	50,000
Southglen Playground Replacement	Park Development	PD-18-012	3	300,000
Brookside Park Renovation	Park Development	PD-18-027	3	4,250,000
Haeg Park Improvements	Park Development	PD-22-003	3	500,000
American Blvd at International Dr & Metro Dr East	South Loop/Port Authority	SL-16-011	3	1,485,000
American Boulevard/30th Avenue (Signal)	South Loop/Port Authority	SL-16-013	3	1,050,000
Portland Avenue Corridor Bikeway	Surface Transportation	ST-15-005	3	4,957,700
West Bush Lake Road Trail (SW Gap)	Surface Transportation	ST-16-003	3	560,000
Nine Mile Creek Regional Trail	Surface Transportation	ST-18-003	3	1,409,000
<i>Total for: Priority 3</i>				14,791,700
Total for 2031				42,681,915

2032

Priority Tier 1				
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	200,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	890,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	2,500,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	1	20,000

Project Name	Department	Project #	Priority	Project Cost
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	250,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	2,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	300,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	600,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	875,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	500,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,400,000
Additional Intersection Signal Improvements	South Loop/Port Authority	SL-16-009	1	120,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	426,053
Overlay of City Streets	Surface Transportation	ST-99-003	1	5,636,619
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	1	100,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	12,589,631
<i>Total for: Priority 1</i>				29,407,303
Priority Tier 3				
Dwan Golf Course Exterior Fence Replacement	City Facilities	CF-21-037	3	400,000
Nine Mile Playground Replacement	Park Development	PD-18-011	3	300,000
Smith Park Improvements	Park Development	PD-19-017	3	4,700,000
<i>Total for: Priority 3</i>				5,400,000
Total for 2032				34,807,303
GRAND TOTAL				259,417,047

City of Bloomington, MN
Project by Category Dept (10 yr)
2023 thru 2032

PROJECTS BY DEPARTMENT

Department	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
City Facilities													
BLB Additional Picnic Shelter	CF-00-020	3								500,000			500,000
Community Health and Wellness Center	CF-07-001	1		5,000,000	95,000,000								100,000,000
BCA Schneider Theater Seating Renovation	CF-14-003	1	160,000										160,000
Fire Station 2 Rebuild	CF-16-001	2			12,300,000								12,300,000
Fire Station 5 Rebuild	CF-16-003	3						14,000,000					14,000,000
Fire Station 6 Rebuild	CF-16-004	3								15,000,000			15,000,000
Equipment Maintenance Garage - New	CF-16-005	1		1,400,000	23,717,500								25,117,500
BLB Fishing Pier Replacement	CF-16-009	1	350,000										350,000
Dwan Clubhouse Replacement	CF-16-014	2				7,000,000							7,000,000
BFAC Improvements & Site Amenities	CF-16-032	3						10,000,000					10,000,000
BCA Greenberg Gallery Floor Replacement	CF-18-016	2							60,000				60,000
Civic Plaza Clock and Program Systems	CF-18-019	2				137,125							137,125
Civic Plaza Water Heater	CF-18-021	1		145,000									145,000
Public Works Fleet Garage Roof	CF-18-022	1	200,000										200,000
Civic Plaza Fire Alarm System	CF-18-028	1	700,000										700,000
Civic Plaza Interior Doors - Police Detention	CF-18-029	2			202,956								202,956
Public Works Fire Alarm System	CF-18-030	2			337,209								337,209
Public Works Fleet Unit Heaters	CF-18-031	1	165,000										165,000
Western Maintenance Overhead Doors	CF-18-032	2				65,000							65,000
Public Works Fleet Emergency Generator	CF-18-033	2			83,818								83,818
Public Works Fleet Paint Wall Finish	CF-18-034	1		300,000									300,000
Animal Shelter	CF-18-037	2			1,620,000								1,620,000
Art Center & Civic Plaza Counter+Sink Replacement	CF-19-001	1	800,000										800,000
Dwan Golf Course Renovation	CF-19-006	2					3,000,000						3,000,000
BCA Replace Furniture	CF-19-013	3							100,000				100,000
BLB Electronic Entrance Sign	CF-19-032	1		80,000									80,000

Department	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
BLB Trail Signage/Wayfinder Plan	CF-19-035	3									150,000		150,000
BLB Beachhouse Restroom Remodel	CF-19-039	1		600,000									600,000
BLB Maintenance Shed Remodel	CF-19-042	2				350,000							350,000
BCA Concert Hall Expansion	CF-20-007	2			4,000,000	29,000,000							33,000,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008	2			50,000								50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009	2			50,000								50,000
BFAC Pool Filter and UV	CF-21-005	1	700,000										700,000
BCA Dance Studio and Rehearsal Hall Floor Replace	CF-21-010	3						100,000					100,000
BCA Electric Kilns Replacement	CF-21-012	1		50,000									50,000
BCA Event Furniture and Soft Goods Replacement	CF-21-013	2			78,000								78,000
BCA Exterior Fly Loft Mural Replacement	CF-21-014	1		150,000									150,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015	1		90,000									90,000
BCA Piano Replacement	CF-21-018	3									80,000		80,000
BCA Schneider Theater Fabric Wall Covering Update	CF-21-020	1	60,000										60,000
BCA Schneider Theater Flooring Replace & Trap Door	CF-21-022	1	120,000										120,000
BCA Schneider Theater Hydrolic Lift System	CF-21-023	2				450,000							450,000
BCA Schneider Theater Performance ONLY Projection	CF-21-025	1							250,000				250,000
BIG Electric Zamboni Replacement 2023	CF-21-032	1	140,000										140,000
BIG Electric Zamboni Replacement 2030	CF-21-033	3								167,000			167,000
Dwan Golf Course Exterior Fence Replacement	CF-21-037	3										400,000	400,000
Civic Plaza Carpet	CF-21-040	2				1,853,043							1,853,043
Civic Plaza Public Address System	CF-21-041	2				562,000							562,000
Public Works North Roof	CF-21-042	2				1,200,000							1,200,000
Salt Shed Roof	CF-21-043	2			125,000								125,000
Salt Shed Doors	CF-21-044	1		50,000									50,000
Civic Plaza Perimeter Heat	CF-21-045	3							3,727,513				3,727,513
Old Town Hall Fixtures, Alarm, Paint	CF-21-046	1		50,000									50,000
Old Town Hall Fixtures and Controls	CF-21-047	2					55,000						55,000
Fire Station 1 Renovation and Addition	CF-21-048	2				15,000,000							15,000,000
BIG Renovation Project	CF-22-001	1		35,000,000									35,000,000
BIG Parking Lot Mill and Overlay	CF-22-002	2				265,000							265,000
Dwan Electric Greens Mowers	CF-22-038	1	127,500										127,500
Dwan Electric Greens Mowers	CF-22-039	2				147,357							147,357

Department	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Dwan Toro Sidewinders	CF-22-040	3								106,000			106,000
Dwan Fairway Mower Replacement	CF-22-041	1		128,000									128,000
Dwan Fairway Mower Replacement	CF-22-042	2					71,991						71,991
Dwan Rough Mowers	CF-22-044	2			52,000								52,000
Dwan 1250 Turf Sprayer	CF-22-045	3						75,000					75,000
BLB Shade Structures	CF-22-046	1	50,000										50,000
Dwan Sand Bunker Tractor Rakes	CF-23-001	3									50,000		50,000
Dwan Electric Utility Vehicles	CF-23-002	3							72,000				72,000
BCA Clay Studio Ventilation Upgrade	CF-23-003	1		60,000									60,000
BCA Classroom Sink, Cabinets & Countertop Upgrades	CF-23-004	2					120,000						120,000
BCA Studio Laser Projection and Wi-Fi Systems	CF-23-005	2					150,000						150,000
BCA Window Shade Replacement	CF-23-006	3						50,000					50,000
BCA Dance Studio Dressing & Bathroom Room Addition	CF-23-007	3								644,000			644,000
BFAC Pool Shell Maintenance	CF-23-008	2			200,000								200,000
Public Works North Garage Mechanical Door Openers	CF-23-009	1	60,000										60,000
Admin Dept. Storage Area in City Hall	CF-23-010	1	600,000										600,000
Engineer/Fleet Space Renovations	CF-23-011	2			600,000	1,500,000							2,100,000
Western Maintenance Study and Improvements	CF-23-012	1	50,000	500,000									550,000
Small Business Development Center (SBDC)	CF-23-013	1	300,000	1,500,000									1,800,000
City Facilities Total			4,582,500	45,103,000	138,416,483	57,529,525	3,396,991	24,225,000	4,209,513	16,417,000	280,000	400,000	294,560,012

Park Development

Running Park Bldg Replacement & Site Improvements	PD-15-008	3								4,250,000			4,250,000
MN DNR State Trail Connections and Signage	PD-15-012	1		250,000									250,000
River Ridge Playground Replacement	PD-17-014	2					400,000						400,000
West Bush Lake 1 Playground Replacement	PD-17-017	2			250,000								250,000
Valley View Park Improvements	PD-18-006	3							4,250,000				4,250,000
Fenlason Playground Replacement	PD-18-010	2			400,000								400,000
Nine Mile Playground Replacement	PD-18-011	3										300,000	300,000
Southglen Playground Replacement	PD-18-012	3									300,000		300,000
East Bush Lake Trails	PD-18-013	3							1,300,000				1,300,000
Smith Playground Replacement	PD-18-015	1	500,000										500,000

Department	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
East Bush Lake Shelter 3 Playground Replacement	PD-18-020	2			250,000								250,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024	2			250,000								250,000
Brookside Park Renovation	PD-18-027	3								4,250,000			4,250,000
Smith Park Improvements	PD-19-017	3										4,700,000	4,700,000
Moir Park Improvements	PD-20-001	2			4,600,000								4,600,000
Dred Scott Park Improvements	PD-20-002	2					5,000,000						5,000,000
Bryant Park Renovation	PD-21-002	1		5,000,000									5,000,000
Bryant Park Natural Resources	PD-21-003	1		100,000									100,000
Brye Park Improvements	PD-22-002	3								750,000			750,000
Haeg Park Improvements	PD-22-003	3									500,000		500,000
Parkers Picnic Bike Park & Site Amenities	PD-22-007	2				500,000							500,000
Tretbaugh Park Renovation	PD-22-010	1		650,000									650,000
Ridgeview Park Bike Skills Park	PD-22-011	3							750,000				750,000
Tretbaugh Natural Resources Restoration	PD-22-016	1		100,000									100,000
Moir-Central Park Natural Resources Restoration	PD-22-017	2			300,000								300,000
Parking Lot Maintenance and Reconstruction 2023	PD-22-020	1	150,000										150,000
Dred Scott and Gene Kelly Playfield Dugouts	PD-23-001	1		350,000									350,000
Red Haddox Improvements	PD-23-002	1	350,000										350,000
Bush Lake and Central Park Natural Resources	PD-23-003	1	350,000										350,000
MN River Valley Natural Resources	PD-23-004	1	100,000										100,000
Moir-Central Park Natural Resource & Trail Improv.	PD-23-005	2			20,000,000								20,000,000
Park Development Total			1,450,000	6,450,000	26,050,000	500,000	5,400,000		6,300,000	5,000,000	5,050,000	5,000,000	61,200,000

Sewer, Water and Stormwater

Well Rehabilitation	SW-01-011	1	100,000	1,350,000	300,000	300,000	200,000	300,000	200,000	200,000	200,000	200,000	3,350,000
Mechanical Dewatering WTP	SW-02-011	2			4,500,000								4,500,000
Storm Sewer Maintenance Project	SW-06-002	1	533,000	553,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	890,000	7,523,500
Watermain Asset Renewal/Replacement	SW-07-001	1	1,000,000	500,000	1,000,000	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	14,700,000
TMDL Study/Implementation Project	SW-07-004	1	25,000	120,000	170,000	150,000	275,000	20,000	85,000	20,000	20,000	20,000	905,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1	600,000	0	250,000	250,000	150,000	150,000	150,000	150,000	250,000	250,000	2,200,000
SOLO Watermain West	SW-16-009	1		2,700,000									2,700,000
84th San Sewer between EBLR & Norman Center Drive	SW-16-012	2					1,540,000						1,540,000

Department	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013	2					1,980,000						1,980,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1	1,100,000	1,000,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	18,600,000
Lift Station Improvement Project	SW-19-002	1	150,000	150,000	120,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	3,520,000
Water Treatment Plant Renewal	SW-19-004	1	790,000	650,000	850,000	660,000	715,000	715,000	715,000	715,000	600,000	600,000	7,010,000
American Blvd. SOLO Capacity Improvements	SW-19-005	1	200,000										200,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	1	25,000	25,000	25,000								75,000
Augmentation Well Abandonment	SW-20-004	1		35,000									35,000
Corridors of Commerce Project	SW-20-005	1	1,000,000	1,000,000									2,000,000
Penn-American 35W Sanitary Sewer	SW-20-006	2			4,700,000								4,700,000
Lyndale Ave Corridor Storm Improvements	SW-20-007	2			500,000	500,000	1,000,000	500,000	1,000,000				3,500,000
Nine Mile Creek Streambank Stabilization	SW-21-001	2			1,250,000	1,250,000							2,500,000
Ecosystem Enhancement Project	SW-22-001	1	150,000	150,000									300,000
SWMP/WPMP Project	SW-99-003	1	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	875,000	7,680,000
Meter Change Program	SW-99-011	1	0	0	1,000,000	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	6,100,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1	1,850,000	1,900,000	1,950,000	2,000,000	2,100,000	2,150,000	2,200,000	2,270,000	2,330,000	2,400,000	21,150,000
Sewer, Water and Stormwater Total			8,193,000	10,823,000	19,049,000	10,786,000	14,028,000	10,956,000	11,465,000	11,019,500	9,914,000	10,535,000	116,768,500

South Loop/Port Authority

Trail Heads and Connections	SL-07-003	1	102,600	216,000									318,600
33rd Ave at EOSR Signal	SL-07-004	1		81,000	432,000								513,000
South Loop - Creative Placemaking	SL-15-002	1	150,756	156,185	161,622	167,055	172,474	177,863	183,210				1,169,165
South Loop Pedestrian Wayfinding	SL-16-002	3								82,500			82,500
30th Ave at EOSR Signal	SL-16-003	1					687,500						687,500
24th Avenue Corridor	SL-16-005	1						5,225,000					5,225,000
I-494/24th Avenue (dual right turn)	SL-16-006	1			110,000	550,000							660,000
I-494/34th Avenue (DDI)	SL-16-007	2				1,650,000							1,650,000
Additional Intersection Signal Improvements	SL-16-009	1	91,300			99,000			106,700			120,000	417,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010	2			164,000								164,000
American Blvd at International Dr & Metro Dr East	SL-16-011	3									1,485,000		1,485,000
East Old Shakopee Road/28th Avenue	SL-16-012	2			1,868,400								1,868,400
American Boulevard/30th Avenue (Signal)	SL-16-013	3									1,050,000		1,050,000
South Loop District Dynamic Message Signs (DMS)	SL-20-001	3								790,000			790,000

Department	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
South Loop/Port Authority Total			344,656	453,185	2,736,022	2,466,055	859,974	5,402,863	289,910	872,500	2,535,000	120,000	16,080,165

Surface Transportation

Reconstruct Portland & I494 Bridge	ST-03-001	1	500,000										500,000
Interchange Improvement I494 & I35W(NB35W - WB494)	ST-03-003	1	1,500,000										1,500,000
84th Street Pedestrian Bridge Replacement	ST-12-004	1			257,400	2,602,600							2,860,000
Signal & Traffic Mgmt Improvements	ST-13-001	1	278,100	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	3,636,889
Portland Avenue Corridor Bikeway	ST-15-005	3									4,957,700		4,957,700
Xerxes Avenue Corridor Bikeway	ST-15-006	2					1,699,500						1,699,500
35W Parallel Route Bikeway	ST-15-007	3						789,000					789,000
West Bush Lake Road Trail (SW Gap)	ST-16-003	3									560,000		560,000
Intersection Improvements at Olson and W 102nd St	ST-16-004	1	513,000										513,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009	2				3,223,000							3,223,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	1		797,500	988,750	3,231,775							5,018,025
Nine Mile Creek Regional Trail	ST-18-003	3									1,409,000		1,409,000
PMP ROW Trail Program	ST-18-004	1	732,000	2,383,500	2,383,500	458,000		25,000	1,700,000	600,000			8,282,000
France Ave + Minnesota Drive Improvements	ST-19-001	1	2,950,000										2,950,000
Corridors of Commerce Project	ST-19-002	1	1,000,000										1,000,000
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004	2			3,785,400								3,785,400
MNDOT 35W Frontage Road Turn back - East side	ST-19-005	2			1,070,280								1,070,280
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006	2					346,500						346,500
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008	2							600,000				600,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1							3,360,000				3,360,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	1	200,000										200,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	1		176,000									176,000
Pedestrian Bridge Over Normandale Blvd at 84th St.	ST-19-013	3						5,500,000					5,500,000
Lower Lyndale Avenue Reconstruction	ST-20-002	1		2,400,000									2,400,000
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	1	350,000										350,000

Department	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Normandale at 102nd Street - Right Turn Lane	ST-20-005	1		324,000									324,000
Nicollet Avenue Reconstruction	ST-20-006	1		594,000	2,112,000	1,815,000	15,290,000	23,595,000					43,406,000
12th Ave at 86th St Signal Removal Ped Enhance	ST-21-001	1		37,800									37,800
Pedestrian Crossing Safety Enhancements	ST-21-003	1		397,440									397,440
CSAH 1/99th Street/Dupont Signal Replacement	ST-22-001	1				880,000							880,000
82nd and Penn Intersection	ST-22-002	1	475,200										475,200
Henn Cty Portland Ave - FYA Project Cost Share	ST-22-003	1	266,000										266,000
Valley View Schools Area SRTS Improvements	ST-23-001	1				630,000							630,000
Tretbaugh Park Connectivity Improvements	ST-23-002	1		25,000									25,000
Bryant Park Connectivity Improvements	ST-23-003	1		47,000									47,000
Overlay of City Streets	ST-99-003	1	5,400,000	5,005,800	5,155,974	4,720,580	4,862,198	5,008,064	5,158,305	5,313,055	5,472,446	5,636,619	51,733,041
Subdivision Streets (undesignated)	ST-99-009	1	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
PMP-Street Reconstruction	ST-99-010	1	8,115,387	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	12,589,631	102,074,472
Surface Transportation Total			22,379,687	21,109,544	25,124,893	27,412,343	32,530,019	45,753,126	22,183,600	17,833,817	24,902,915	18,752,303	257,982,247
GRAND TOTAL			36,949,843	83,938,729	211,376,398	98,693,923	56,214,984	86,336,989	44,448,023	51,142,817	42,681,915	34,807,303	746,590,924

City of Bloomington, MN
Project by Category Dept (10 yr)
2023 thru 2032

FUNDING SOURCE SUMMARY

Source	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4110 Infrastructure Replacement	4,900,000	4,505,800	4,655,974	4,220,580	4,362,198	4,508,064	4,658,305	4,813,055	4,972,446	5,136,619	46,733,041
4115 PMP Trails	732,000	2,343,500	2,833,500	1,138,000	2,020,500	2,477,500	1,660,000	600,000	1,867,000		15,672,000
4125 Franchise Funds		72,000									72,000
4130 State Aid-Local	3,344,100	1,117,271	515,626	356,813	367,517	378,543	2,269,899	401,596	413,644	426,053	9,591,062
4140 State Aid - ROW Acquisition		725,000	75,000								800,000
4300 South Loop Development	544,656	2,073,185	2,736,022	2,466,055	859,974	5,402,863	289,910	872,500	2,535,000	120,000	17,900,165
4400 Park Development	850,000	1,000,000									1,850,000
6100 Water Utility	2,526,000	3,580,000	7,900,000	3,410,000	3,615,000	3,715,000	3,065,000	3,565,000	3,550,000	4,050,000	38,976,000
6150 Wastewater Utility	1,330,000	1,150,000	1,820,000	2,000,000	2,000,000	3,000,000	3,500,000	3,500,000	2,300,000	2,300,000	22,900,000
6200 Storm Water Utility	4,253,000	4,355,000	4,194,000	4,241,000	4,645,000	4,241,000	4,825,000	3,954,500	4,064,000	4,185,000	42,957,500
6400 Golf Courses	127,500	128,000	52,000	147,357	71,991	75,000	72,000	106,000	50,000		829,848
6450 Ice Garden	140,000							167,000			307,000
6500 Art Center	340,000	350,000	178,000	450,000	270,000	150,000	310,000	644,000	80,000		2,772,000
6550 Aquatics	50,000	80,000	200,000						150,000		480,000
7700 Facilites Maintenance	1,975,000	1,045,000	1,348,983	5,317,168	55,000	5,000,000	3,827,513				18,568,664
Charter Bonds		5,250,000	6,620,000	7,765,000	8,400,000	5,000,000	5,000,000	5,000,000	5,050,000	5,400,000	53,485,000
CIP Bonds			37,417,500	15,000,000		14,000,000		15,000,000			81,417,500
Donations - Park Related	150,000										150,000
Federal Grants & Funds	2,279,200	1,411,200		4,221,000					457,000		8,368,400
Grants & Funds	400,000	1,600,000	300,000		883,500	441,000	800,000		4,490,700		8,915,200
Hennepin County	882,000	524,000	1,457,000	2,160,887	11,815,000	17,622,500	1,320,000				35,781,387
Local Government Funds & Grants	60,000	218,000	340,000	1,118,000	248,000	1,295,500	75,000				3,354,500
MnDOT	100,000		4,855,680	440,000							5,395,680
Municipal State Aid (MSA)	2,251,000	1,676,540	1,722,500	1,955,888	3,270,500	3,572,500	1,000,000	1,000,000	1,112,000	1,000,000	18,560,928
Other Sources	600,000	40,182,857	124,000,000	30,000,000							194,782,857
PIR Bonds & Assessments	7,715,387	8,121,156	8,547,213	8,994,575	9,464,304	9,957,519	10,475,396	11,019,166	11,590,125	12,189,631	98,074,472
State & Met Council Grants & Funds	350,000	1,030,220	750,000	350,000			1,300,000	500,000			4,280,220
Strategic Priorities	350,000										350,000
Tax Abatement			257,400	2,941,600	3,866,500	5,500,000					12,565,500
GRAND TOTAL	36,249,843	82,538,729	212,776,398	98,693,923	56,214,984	86,336,989	44,448,023	51,142,817	42,681,915	34,807,303	745,890,924

City of Bloomington, MN
Project by Category Dept (10 yr)
2023 thru 2032

PROJECTS BY FUNDING SOURCE

Source	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4110 Infrastructure Replacement													
Overlay of City Streets	ST-99-003	1	4,900,000	4,505,800	4,655,974	4,220,580	4,362,198	4,508,064	4,658,305	4,813,055	4,972,446	5,136,619	46,733,041
4110 Infrastructure Replacement Total			4,900,000	4,505,800	4,655,974	4,220,580	4,362,198	4,508,064	4,658,305	4,813,055	4,972,446	5,136,619	46,733,041
4115 PMP Trails													
Portland Avenue Corridor Bikeway	ST-15-005	3									915,000		915,000
Xerxes Avenue Corridor Bikeway	ST-15-006	2					816,000						816,000
35W Parallel Route Bikeway	ST-15-007	3						348,000					348,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009	2				230,000							230,000
Nine Mile Creek Regional Trail	ST-18-003	3									952,000		952,000
PMP ROW Trail Program	ST-18-004	1	732,000	2,343,500	2,383,500	458,000		25,000	1,660,000	600,000			8,202,000
Nicollet Avenue Reconstruction	ST-20-006	1			450,000	450,000	1,204,500	2,104,500					4,209,000
4115 PMP Trails Total			732,000	2,343,500	2,833,500	1,138,000	2,020,500	2,477,500	1,660,000	600,000	1,867,000		15,672,000
4125 Franchise Funds													
Tretbaugh Park Connectivity Improvements	ST-23-002	1		25,000									25,000
Bryant Park Connectivity Improvements	ST-23-003	1		47,000									47,000
4125 Franchise Funds Total				72,000									72,000
4130 State Aid-Local													
Interchange Improvement I494 & I35W(NB35W - WB494)	ST-03-003	1	1,500,000										1,500,000
Signal & Traffic Mgmt Improvements	ST-13-001	1	278,100	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	3,636,889
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	1			191,250								191,250
Corridors of Commerce Project	ST-19-002	1	1,000,000										1,000,000

Source	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008	2							600,000				600,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1							1,280,000				1,280,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	1	175,000										175,000
Lower Lyndale Avenue Reconstruction	ST-20-002	1		816,923									816,923
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	1	325,000										325,000
82nd and Penn Intersection Improvements	ST-22-002	1	66,000										66,000
4130 State Aid-Local Total			3,344,100	1,117,271	515,626	356,813	367,517	378,543	2,269,899	401,596	413,644	426,053	9,591,062
4140 State Aid - ROW Acquisition													
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	1		725,000	75,000								800,000
4140 State Aid - ROW Acquisition Total				725,000	75,000								800,000
4300 South Loop Development													
Trail Heads and Connections	SL-07-003	1	102,600	216,000									318,600
33rd Ave at EOSR Signal	SL-07-004	1		81,000	432,000								513,000
South Loop - Creative Placemaking	SL-15-002	1	150,756	156,185	161,622	167,055	172,474	177,863	183,210				1,169,165
South Loop Pedestrian Wayfinding	SL-16-002	3								82,500			82,500
30th Ave at EOSR Signal	SL-16-003	1					687,500						687,500
24th Avenue Corridor	SL-16-005	1						5,225,000					5,225,000
I-494/24th Avenue (dual right turn)	SL-16-006	1			110,000	550,000							660,000
I-494/34th Avenue (DDI)	SL-16-007	2				1,650,000							1,650,000
Additional Intersection Signal Improvements	SL-16-009	1	91,300			99,000			106,700			120,000	417,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010	2			164,000								164,000
American Blvd at International Dr & Metro Dr East	SL-16-011	3									1,485,000		1,485,000
East Old Shakopee Road/28th Avenue	SL-16-012	2			1,868,400								1,868,400
American Boulevard/30th Avenue (Signal)	SL-16-013	3									1,050,000		1,050,000
South Loop District Dynamic Message Signs (DMS)	SL-20-001	3								790,000			790,000
SOLO Watermain West	SW-16-009	1		1,620,000									1,620,000

Source	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
American Blvd. SOLO Capacity Improvements	SW-19-005	1	200,000										200,000
4300 South Loop Development Total			544,656	2,073,185	2,736,022	2,466,055	859,974	5,402,863	289,910	872,500	2,535,000	120,000	17,900,165
4400 Park Development													
Smith Playground Replacement	PD-18-015	1	500,000										500,000
Tretbaugh Park Renovation	PD-22-010	1		650,000									650,000
Parking Lot Maintenance and Reconstruction 2023	PD-22-020	1	150,000										150,000
Dred Scott and Gene Kelly Playfield Dugouts	PD-23-001	1		350,000									350,000
Red Haddox Improvements	PD-23-002	1	100,000										100,000
MN River Valley Natural Resources	PD-23-004	1	100,000										100,000
4400 Park Development Total			850,000	1,000,000									1,850,000
6100 Water Utility													
Henn Cty Portland Ave - FYA Project Cost Share	ST-22-003	1	36,000										36,000
Well Rehabilitation	SW-01-011	1	100,000	1,350,000	300,000	300,000	200,000	300,000	200,000	200,000	200,000	200,000	3,350,000
Mechanical Dewatering WTP	SW-02-011	2			4,500,000								4,500,000
Watermain Asset Renewal/Replacement	SW-07-001	1	1,000,000	500,000	1,000,000	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	14,700,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1	600,000	0	250,000	250,000	150,000	150,000	150,000	150,000	250,000	250,000	2,200,000
SOLO Watermain West	SW-16-009	1		1,080,000									1,080,000
Water Treatment Plant Renewal	SW-19-004	1	790,000	650,000	850,000	660,000	715,000	715,000	715,000	715,000	600,000	600,000	7,010,000
Meter Change Program	SW-99-011	1	0	0	1,000,000	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	6,100,000
6100 Water Utility Total			2,526,000	3,580,000	7,900,000	3,410,000	3,615,000	3,715,000	3,065,000	3,565,000	3,550,000	4,050,000	38,976,000
6150 Wastewater Utility													
France Ave + Minnesota Drive Improvements	ST-19-001	1	80,000										80,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1	1,100,000	1,000,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	18,600,000
Lift Station Improvement Project	SW-19-002	1	150,000	150,000	120,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	3,520,000
Penn-American 35W Sanitary Sewer	SW-20-006	2			700,000								700,000
6150 Wastewater Utility Total			1,330,000	1,150,000	1,820,000	2,000,000	2,000,000	3,000,000	3,500,000	3,500,000	2,300,000	2,300,000	22,900,000

Source	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6200 Storm Water Utility													
Storm Sewer Maintenance Project	SW-06-002	1	533,000	553,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	890,000	7,523,500
TMDL Study/Implementation Project	SW-07-004	1	25,000	12,000	35,000	15,000	27,000	20,000	10,000	20,000	20,000	20,000	204,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	1	25,000	25,000	25,000								75,000
Augmentation Well Abandonment	SW-20-004	1		25,000									25,000
Corridors of Commerce Project	SW-20-005	1	1,000,000	1,000,000									2,000,000
Lyndale Ave Corridor Storm Improvements	SW-20-007	2			500,000	500,000	1,000,000	500,000	1,000,000				3,500,000
Nine Mile Creek Streambank Stabilization	SW-21-001	2			250,000	250,000							500,000
Ecosystem Enhancement Project	SW-22-001	1	150,000	150,000									300,000
SWMP/WPMP Project	SW-99-003	1	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	875,000	7,680,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1	1,850,000	1,900,000	1,950,000	2,000,000	2,100,000	2,150,000	2,200,000	2,270,000	2,330,000	2,400,000	21,150,000
6200 Storm Water Utility Total			4,253,000	4,355,000	4,194,000	4,241,000	4,645,000	4,241,000	4,825,000	3,954,500	4,064,000	4,185,000	42,957,500
6400 Golf Courses													
Dwan Electric Greens Mowers	CF-22-038	1	127,500										127,500
Dwan Electric Greens Mowers	CF-22-039	2				147,357							147,357
Dwan Toro Sidewinders	CF-22-040	3								106,000			106,000
Dwan Fairway Mower Replacement	CF-22-041	1		128,000									128,000
Dwan Fairway Mower Replacement	CF-22-042	2					71,991						71,991
Dwan Rough Mowers	CF-22-044	2			52,000								52,000
Dwan 1250 Turf Sprayer	CF-22-045	3						75,000					75,000
Dwan Sand Bunker Tractor Rakes	CF-23-001	3									50,000		50,000
Dwan Electric Utility Vehicles	CF-23-002	3							72,000				72,000
6400 Golf Courses Total			127,500	128,000	52,000	147,357	71,991	75,000	72,000	106,000	50,000		829,848
6450 Ice Garden													
BIG Electric Zamboni Replacement 2023	CF-21-032	1	140,000										140,000
BIG Electric Zamboni Replacement 2030	CF-21-033	3								167,000			167,000
6450 Ice Garden Total			140,000							167,000			307,000

Source	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center													
BCA Schneider Theater Seating Renovation	CF-14-003	1	160,000										160,000
BCA Greenberg Gallery Floor Replacement	CF-18-016	2							60,000				60,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008	2			50,000								50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009	2			50,000								50,000
BCA Dance Studio and Rehearsal Hall Floor Replace	CF-21-010	3					100,000						100,000
BCA Electric Kilns Replacement	CF-21-012	1		50,000									50,000
BCA Event Furniture and Soft Goods Replacement	CF-21-013	2			78,000								78,000
BCA Exterior Fly Loft Mural Replacement	CF-21-014	1		150,000									150,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015	1		90,000									90,000
BCA Piano Replacement	CF-21-018	3									80,000		80,000
BCA Schneider Theater Fabric Wall Covering Update	CF-21-020	1	60,000										60,000
BCA Schneider Theater Flooring Replace & Trap Door	CF-21-022	1	120,000										120,000
BCA Schneider Theater Hydraulic Lift System	CF-21-023	2				450,000							450,000
BCA Schneider Theater Performance ONLY Projection	CF-21-025	1						250,000					250,000
BCA Clay Studio Ventilation Upgrade	CF-23-003	1		60,000									60,000
BCA Classroom Sink, Cabinets & Countertop Upgrades	CF-23-004	2					120,000						120,000
BCA Studio Laser Projection and Wi-Fi Systems	CF-23-005	2					150,000						150,000
BCA Window Shade Replacement	CF-23-006	3						50,000					50,000
BCA Dance Studio Dressing & Bathroom Room Addition	CF-23-007	3								644,000			644,000
6500 Art Center Total			340,000	350,000	178,000	450,000	270,000	150,000	310,000	644,000	80,000		2,772,000
6550 Aquatics													
BLB Electronic Entrance Sign	CF-19-032	1		80,000									80,000
BLB Trail Signage/Wayfinder Plan	CF-19-035	3									150,000		150,000
BLB Shade Structures	CF-22-046	1	50,000										50,000

Source	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
BFAC Pool Shell Maintenance	CF-23-008	2			200,000								200,000
6550 Aquatics Total			50,000	80,000	200,000						150,000		480,000

7700 Facilities Maintenance

BFAC Improvements & Site Amenities	CF-16-032	3						5,000,000					5,000,000
Civic Plaza Clock and Program Systems	CF-18-019	2				137,125							137,125
Civic Plaza Water Heater	CF-18-021	1		145,000									145,000
Public Works Fleet Garage Roof	CF-18-022	1	200,000										200,000
Civic Plaza Fire Alarm System	CF-18-028	1	700,000										700,000
Civic Plaza Interior Doors - Police Detention	CF-18-029	2				202,956							202,956
Public Works Fire Alarm System	CF-18-030	2				337,209							337,209
Public Works Fleet Unit Heaters	CF-18-031	1	165,000										165,000
Western Maintenance Overhead Doors	CF-18-032	2					65,000						65,000
Public Works Fleet Emergency Generator	CF-18-033	2				83,818							83,818
Public Works Fleet Paint Wall Finish	CF-18-034	1		300,000									300,000
Art Center & Civic Plaza Counter+Sink Replacement	CF-19-001	1	800,000										800,000
BCA Replace Furniture	CF-19-013	3							100,000				100,000
Civic Plaza Carpet	CF-21-040	2				1,853,043							1,853,043
Civic Plaza Public Address System	CF-21-041	2				562,000							562,000
Public Works North Roof	CF-21-042	2				1,200,000							1,200,000
Salt Shed Roof	CF-21-043	2			125,000								125,000
Salt Shed Doors	CF-21-044	1		50,000									50,000
Civic Plaza Perimeter Heat	CF-21-045	3							3,727,513				3,727,513
Old Town Hall Fixtures, Alarm, Paint	CF-21-046	1		50,000									50,000
Old Town Hall Fixtures and Controls	CF-21-047	2					55,000						55,000
Public Works North Garage Mechanical Door Openers	CF-23-009	1	60,000										60,000
Engineer/Fleet Space Renovations	CF-23-011	2			600,000	1,500,000							2,100,000
Western Maintenance Study and Improvements	CF-23-012	1	50,000	500,000									550,000
7700 Facilities Maintenance Total			1,975,000	1,045,000	1,348,983	5,317,168	55,000	5,000,000	3,827,513				18,568,664

Charter Bonds

Dwan Clubhouse Replacement	CF-16-014	2				7,000,000							7,000,000
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Source	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
BFAC Improvements & Site Amenities	CF-16-032	3						5,000,000					5,000,000
Animal Shelter	CF-18-037	2			1,620,000								1,620,000
Dwan Golf Course Renovation	CF-19-006	2					3,000,000						3,000,000
Dwan Golf Course Exterior Fence Replacement	CF-21-037	3										400,000	400,000
BIG Parking Lot Mill and Overlay	CF-22-002	2				265,000							265,000
Running Park Bldg Replacement & Site Improvements	PD-15-008	3								4,250,000			4,250,000
MN DNR State Trail Connections and Signage	PD-15-012	1		250,000									250,000
River Ridge Playground Replacement	PD-17-014	2					400,000						400,000
Valley View Park Improvements	PD-18-006	3							4,250,000				4,250,000
Fenlason Playground Replacement	PD-18-010	2			400,000								400,000
Nine Mile Playground Replacement	PD-18-011	3										300,000	300,000
Southglen Playground Replacement	PD-18-012	3									300,000		300,000
Brookside Park Renovation	PD-18-027	3								4,250,000			4,250,000
Smith Park Improvements	PD-19-017	3										4,700,000	4,700,000
Moir Park Improvements	PD-20-001	2			4,600,000								4,600,000
Dred Scott Park Improvements	PD-20-002	2					5,000,000						5,000,000
Bryant Park Renovation	PD-21-002	1		5,000,000									5,000,000
Brye Park Improvements	PD-22-002	3								750,000			750,000
Haeg Park Improvements	PD-22-003	3									500,000		500,000
Parkers Picnic Bike Park & Site Amenities	PD-22-007	2				500,000							500,000
Ridgeview Park Bike Skills Park	PD-22-011	3							750,000				750,000
Charter Bonds Total				5,250,000	6,620,000	7,765,000	8,400,000	5,000,000	5,000,000	5,000,000	5,050,000	5,400,000	53,485,000

CIP Bonds

Fire Station 2 Rebuild	CF-16-001	2			12,300,000								12,300,000
Fire Station 5 Rebuild	CF-16-003	3						14,000,000					14,000,000
Fire Station 6 Rebuild	CF-16-004	3								15,000,000			15,000,000
Equipment Maintenance Garage - New	CF-16-005	1			25,117,500								25,117,500
Fire Station 1 Renovation and Addition	CF-21-048	2				15,000,000							15,000,000
CIP Bonds Total					37,417,500	15,000,000		14,000,000		15,000,000			81,417,500

Source	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Donations - Park Related													
Red Haddox Improvements	PD-23-002	1	150,000										150,000
Donations - Park Related Total			150,000										150,000
Federal Grants & Funds													
Bryant Park Natural Resources	PD-21-003	1		100,000									100,000
Intersection Improvements at Olson and W 102nd St	ST-16-004	1	302,000										302,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009	2				1,821,000							1,821,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	1				2,000,000							2,000,000
Nine Mile Creek Regional Trail	ST-18-003	3									457,000		457,000
France Ave + Minnesota Drive Improvements	ST-19-001	1	1,800,000										1,800,000
Lower Lyndale Avenue Reconstruction	ST-20-002	1		980,000									980,000
Pedestrian Crossing Safety Enhancements	ST-21-003	1		331,200									331,200
82nd and Penn Intersection Improvements	ST-22-002	1	177,200										177,200
Valley View Schools Area SRTS Improvements	ST-23-001	1				400,000							400,000
Federal Grants & Funds Total			2,279,200	1,411,200		4,221,000					457,000		8,368,400
Grants & Funds													
Small Business Development Center (SBDC)	CF-23-013	1	300,000	1,500,000									1,800,000
Tretbaugh Natural Resources Restoration	PD-22-016	1		100,000									100,000
Moir-Central Park Natural Resources Restoration	PD-22-017	2			300,000								300,000
Red Haddox Improvements	PD-23-002	1	100,000										100,000
Portland Avenue Corridor Bikeway	ST-15-005	3									4,042,700		4,042,700
Xerxes Avenue Corridor Bikeway	ST-15-006	2				883,500							883,500
35W Parallel Route Bikeway	ST-15-007	3						441,000					441,000
West Bush Lake Road Trail (SW Gap)	ST-16-003	3									448,000		448,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1							800,000				800,000
Grants & Funds Total			400,000	1,600,000	300,000		883,500	441,000	800,000		4,490,700		8,915,200

Source	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Hennepin County													
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	1				615,887							615,887
PMP ROW Trail Program	ST-18-004	1		40,000					40,000				80,000
France Ave + Minnesota Drive Improvements	ST-19-001	1	700,000										700,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1							1,280,000				1,280,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	1	25,000										25,000
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	1	25,000										25,000
Nicollet Avenue Reconstruction	ST-20-006	1		484,000	1,457,000	1,215,000	11,815,000	17,622,500					32,593,500
CSAH 1/99th Street/Dupont Signal Replacement	ST-22-001	1				330,000							330,000
82nd and Penn Intersection Improvements	ST-22-002	1	132,000										132,000
Hennepin County Total			882,000	524,000	1,457,000	2,160,887	11,815,000	17,622,500	1,320,000				35,781,387
Local Government Funds & Grants													
Intersection Improvements at Olson and W 102nd St	ST-16-004	1	10,000										10,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009	2				833,000							833,000
France Ave + Minnesota Drive Improvements	ST-19-001	1	50,000										50,000
Nicollet Avenue Reconstruction	ST-20-006	1		110,000	205,000	150,000		1,295,500					1,760,500
TMDL Study/Implementation Project	SW-07-004	1		108,000	135,000	135,000	248,000				75,000		701,000
Local Government Funds & Grants Total			60,000	218,000	340,000	1,118,000	248,000	1,295,500	75,000				3,354,500
MnDOT													
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004	2			3,785,400								3,785,400
MNDOT 35W Frontage Road Turn back - East side	ST-19-005	2			1,070,280								1,070,280
CSAH 1/99th Street/Dupont Signal Replacement	ST-22-001	1				440,000							440,000
82nd and Penn Intersection Improvements	ST-22-002	1	100,000										100,000
MnDOT Total			100,000		4,855,680	440,000							5,395,680

Source	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Municipal State Aid (MSA)													
Reconstruct Portland & I494 Bridge	ST-03-001	1	500,000										500,000
West Bush Lake Road Trail (SW Gap)	ST-16-003	3									112,000		112,000
Intersection Improvements at Olson and W 102nd St	ST-16-004	1	201,000										201,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	1		72,500	722,500	615,888							1,410,888
France Ave + Minnesota Drive Improvements	ST-19-001	1	320,000										320,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	1		176,000									176,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005	1		324,000									324,000
Nicollet Avenue Reconstruction	ST-20-006	1					2,270,500	2,572,500					4,843,000
12th Ave at 86th St Signal Removal Ped Enhance	ST-21-001	1		37,800									37,800
Pedestrian Crossing Safety Enhancements	ST-21-003	1		66,240									66,240
CSAH 1/99th Street/Dupont Signal Replacement	ST-22-001	1				110,000							110,000
Henn City Portland Ave - FYA Project Cost Share	ST-22-003	1	230,000										230,000
Valley View Schools Area SRTS Improvements	ST-23-001	1				230,000							230,000
Overlay of City Streets	ST-99-003	1	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
PMP-Street Reconstruction	ST-99-010	1	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
Municipal State Aid (MSA) Total			2,251,000	1,676,540	1,722,500	1,955,888	3,270,500	3,572,500	1,000,000	1,000,000	1,112,000	1,000,000	18,560,928

Other Sources

Community Health and Wellness Center	CF-07-001	1		5,000,000	95,000,000								100,000,000
BCA Concert Hall Expansion	CF-20-007	2			4,000,000	29,000,000							33,000,000
BIG Renovation Project	CF-22-001	1		35,000,000									35,000,000
Admin Dept. Storage Area in City Hall	CF-23-010	1	600,000										600,000
Moir-Central Park Natural Resource & Trail Improv.	PD-23-005	2			20,000,000								20,000,000
Lower Lyndale Avenue Reconstruction	ST-20-002	1		182,857									182,857
Penn-American 35W Sanitary Sewer	SW-20-006	2			4,000,000								4,000,000

Source	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Nine Mile Creek Streambank Stabilization	SW-21-001	2			1,000,000	1,000,000							2,000,000
Other Sources Total			600,000	40,182,857	124,000,000	30,000,000							194,782,857

PIR Bonds & Assessments

Subdivision Streets (undesignated)	ST-99-009	1	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
PMP-Street Reconstruction	ST-99-010	1	7,615,387	8,021,156	8,447,213	8,894,575	9,364,304	9,857,519	10,375,396	10,919,166	11,490,125	12,089,631	97,074,472
PIR Bonds & Assessments Total			7,715,387	8,121,156	8,547,213	8,994,575	9,464,304	9,957,519	10,475,396	11,019,166	11,590,125	12,189,631	98,074,472

State & Met Council Grants & Funds

BLB Additional Picnic Shelter	CF-00-020	3								500,000			500,000
BLB Fishing Pier Replacement	CF-16-009	1	350,000										350,000
BLB Beachhouse Restroom Remodel	CF-19-039	1		600,000									600,000
BLB Maintenance Shed Remodel	CF-19-042	2				350,000							350,000
West Bush Lake 1 Playground Replacement	PD-17-017	2			250,000								250,000
East Bush Lake Trails	PD-18-013	3						1,300,000					1,300,000
East Bush Lake Shelter 3 Playground Replacement	PD-18-020	2			250,000								250,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024	2			250,000								250,000
Lower Lyndale Avenue Reconstruction	ST-20-002	1		420,220									420,220
Augmentation Well Abandonment	SW-20-004	1		10,000									10,000
State & Met Council Grants & Funds Total			350,000	1,030,220	750,000	350,000			1,300,000	500,000			4,280,220

Strategic Priorities

Bush Lake and Central Park Natural Resources	PD-23-003	1	350,000										350,000
Strategic Priorities Total			350,000										350,000

Tax Abatement

84th Street Pedestrian Bridge Replacement	ST-12-004	1			257,400	2,602,600							2,860,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009	2				339,000							339,000
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006	2					346,500						346,500
Pedestrian Bridge Over Normandale Blvd at 84th St.	ST-19-013	3						5,500,000					5,500,000

Source	#	Priority	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
84th San Sewer between EBLR & Norman Center Drive	SW-16-012	2					1,540,000						1,540,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013	2					1,980,000						1,980,000
Tax Abatement Total					257,400	2,941,600	3,866,500	5,500,000					12,565,500
GRAND TOTAL			36,249,843	82,538,729	212,776,398	98,693,923	56,214,984	86,336,989	44,448,023	51,142,817	42,681,915	34,807,303	745,890,924

DRAFT

City of Bloomington, MN
Project by Category Dept (10 yr)

2023 thru 2032

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
City Facilities												
BLB Additional Picnic Shelter	CF-00-020								500,000			500,000
Community Health and Wellness Center	CF-07-001		5,000,000	95,000,000								100,000,000
BCA Schneider Theater Seating Renovation	CF-14-003	160,000										160,000
Fire Station 2 Rebuild	CF-16-001			12,300,000								12,300,000
Fire Station 5 Rebuild	CF-16-003						14,000,000					14,000,000
Fire Station 6 Rebuild	CF-16-004								15,000,000			15,000,000
Equipment Maintenance Garage - New	CF-16-005		1,400,000	23,717,500								25,117,500
BLB Fishing Pier Replacement	CF-16-009	350,000										350,000
Dwan Clubhouse Replacement	CF-16-014				7,000,000							7,000,000
BFAC Improvements & Site Amenities	CF-16-032						10,000,000					10,000,000
BCA Greenberg Gallery Floor Replacement	CF-18-016							60,000				60,000
Civic Plaza Clock and Program Systems	CF-18-019				137,125							137,125
Civic Plaza Water Heater	CF-18-021		145,000									145,000
Public Works Fleet Garage Roof	CF-18-022	200,000										200,000
Civic Plaza Fire Alarm System	CF-18-028	700,000										700,000
Civic Plaza Interior Doors - Police Detention	CF-18-029			202,956								202,956
Public Works Fire Alarm System	CF-18-030			337,209								337,209
Public Works Fleet Unit Heaters	CF-18-031	165,000										165,000
Western Maintenance Overhead Doors	CF-18-032				65,000							65,000
Public Works Fleet Emergency Generator	CF-18-033			83,818								83,818
Public Works Fleet Paint Wall Finish	CF-18-034		300,000									300,000
Animal Shelter	CF-18-037			1,620,000								1,620,000
Art Center & Civic Plaza Counter+Sink Replacement	CF-19-001	800,000										800,000
Dwan Golf Course Renovation	CF-19-006					3,000,000						3,000,000

Department	Project #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
BCA Replace Furniture	CF-19-013							100,000				100,000
BLB Electronic Entrance Sign	CF-19-032		80,000									80,000
BLB Trail Signage/Wayfinder Plan	CF-19-035									150,000		150,000
BLB Beachhouse Restroom Remodel	CF-19-039		600,000									600,000
BLB Maintenance Shed Remodel	CF-19-042				350,000							350,000
BCA Concert Hall Expansion	CF-20-007			4,000,000	29,000,000							33,000,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008			50,000								50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009			50,000								50,000
BFAC Pool Filter and UV	CF-21-005	700,000										700,000
BCA Dance Studio and Rehearsal Hall Floor Replace	CF-21-010						100,000					100,000
BCA Electric Kilns Replacement	CF-21-012		50,000									50,000
BCA Event Furniture and Soft Goods Replacement	CF-21-013			78,000								78,000
BCA Exterior Fly Loft Mural Replacement	CF-21-014		150,000									150,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015		90,000									90,000
BCA Piano Replacement	CF-21-018									80,000		80,000
BCA Schneider Theater Fabric Wall Covering Update	CF-21-020	60,000										60,000
BCA Schneider Theater Flooring Replace & Trap Door	CF-21-022	120,000										120,000
BCA Schneider Theater Hydraulic Lift System	CF-21-023				450,000							450,000
BCA Schneider Theater Performance ONLY Projection	CF-21-025							250,000				250,000
BIG Electric Zamboni Replacement 2023	CF-21-032	140,000										140,000
BIG Electric Zamboni Replacement 2030	CF-21-033								167,000			167,000
Dwan Golf Course Exterior Fence Replacement	CF-21-037										400,000	400,000
Civic Plaza Carpet	CF-21-040				1,853,043							1,853,043
Civic Plaza Public Address System	CF-21-041				562,000							562,000
Public Works North Roof	CF-21-042				1,200,000							1,200,000
Salt Shed Roof	CF-21-043			125,000								125,000
Salt Shed Doors	CF-21-044		50,000									50,000
Civic Plaza Perimeter Heat	CF-21-045							3,727,513				3,727,513
Old Town Hall Fixtures, Alarm, Paint	CF-21-046		50,000									50,000
Old Town Hall Fixtures and Controls	CF-21-047					55,000						55,000
Fire Station 1 Renovation and Addition	CF-21-048				15,000,000							15,000,000

Department	Project #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
BIG Renovation Project	CF-22-001		35,000,000									35,000,000
BIG Parking Lot Mill and Overlay	CF-22-002				265,000							265,000
Dwan Electric Greens Mowers	CF-22-038	127,500										127,500
Dwan Electric Greens Mowers	CF-22-039				147,357							147,357
Dwan Toro Sidewinders	CF-22-040								106,000			106,000
Dwan Fairway Mower Replacement	CF-22-041		128,000									128,000
Dwan Fairway Mower Replacement	CF-22-042					71,991						71,991
Dwan Rough Mowers	CF-22-044			52,000								52,000
Dwan 1250 Turf Sprayer	CF-22-045						75,000					75,000
BLB Shade Structures	CF-22-046	50,000										50,000
Dwan Sand Bunker Tractor Rakes	CF-23-001									50,000		50,000
Dwan Electric Utility Vehicles	CF-23-002							72,000				72,000
BCA Clay Studio Ventilation Upgrade	CF-23-003		60,000									60,000
BCA Classroom Sink, Cabinets & Countertop Upgrades	CF-23-004					120,000						120,000
BCA Studio Laser Projection and Wi-Fi Systems	CF-23-005					150,000						150,000
BCA Window Shade Replacement	CF-23-006						50,000					50,000
BCA Dance Studio Dressing & Bathroom Room Addition	CF-23-007								644,000			644,000
BFAC Pool Shell Maintenance	CF-23-008			200,000								200,000
Public Works North Garage Mechanical Door Openers	CF-23-009	60,000										60,000
Admin Dept. Storage Area in City Hall	CF-23-010	600,000										600,000
Engineer/Fleet Space Renovations	CF-23-011			600,000	1,500,000							2,100,000
Western Maintenance Study and Improvements	CF-23-012	50,000	500,000									550,000
Small Business Development Center (SBDC)	CF-23-013	300,000	1,500,000									1,800,000
City Facilities Total		4,582,500	45,103,000	138,416,483	57,529,525	3,396,991	24,225,000	4,209,513	16,417,000	280,000	400,000	294,560,012
6400 Golf Courses		127,500	128,000	52,000	147,357	71,991	75,000	72,000	106,000	50,000		829,848
6450 Ice Garden		140,000							167,000			307,000
6500 Art Center		340,000	350,000	178,000	450,000	270,000	150,000	310,000	644,000	80,000		2,772,000
6550 Aquatics		50,000	80,000	200,000						150,000		480,000
7700 Facilities Maintenance		1,975,000	1,045,000	1,348,983	5,317,168	55,000	5,000,000	3,827,513				18,568,664
Charter Bonds				1,620,000	7,265,000	3,000,000	5,000,000				400,000	17,285,000
CIP Bonds				37,417,500	15,000,000		14,000,000		15,000,000			81,417,500

Department	Project #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
<i>Grants & Funds</i>		300,000	1,500,000									1,800,000
<i>Other Sources</i>		600,000	40,000,000	99,000,000	29,000,000							168,600,000
<i>State & Met Council Grants & Funds</i>		350,000	600,000		350,000				500,000			1,800,000
	City Facilities Total	3,882,500	43,703,000	139,816,483	57,529,525	3,396,991	24,225,000	4,209,513	16,417,000	280,000	400,000	293,860,012

Park Development

Running Park Bldg Replacement & Site Improvements	PD-15-008								4,250,000			4,250,000
MN DNR State Trail Connections and Signage	PD-15-012		250,000									250,000
River Ridge Playground Replacement	PD-17-014					400,000						400,000
West Bush Lake 1 Playground Replacement	PD-17-017			250,000								250,000
Valley View Park Improvements	PD-18-006							4,250,000				4,250,000
Fenlason Playground Replacement	PD-18-010			400,000								400,000
Nine Mile Playground Replacement	PD-18-011										300,000	300,000
Southglen Playground Replacement	PD-18-012									300,000		300,000
East Bush Lake Trails	PD-18-013							1,300,000				1,300,000
Smith Playground Replacement	PD-18-015	500,000										500,000
East Bush Lake Shelter 3 Playground Replacement	PD-18-020			250,000								250,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024			250,000								250,000
Brookside Park Renovation	PD-18-027									4,250,000		4,250,000
Smith Park Improvements	PD-19-017										4,700,000	4,700,000
Moir Park Improvements	PD-20-001			4,600,000								4,600,000
Dred Scott Park Improvements	PD-20-002					5,000,000						5,000,000
Bryant Park Renovation	PD-21-002		5,000,000									5,000,000
Bryant Park Natural Resources	PD-21-003		100,000									100,000
Brye Park Improvements	PD-22-002								750,000			750,000
Haeg Park Improvements	PD-22-003									500,000		500,000
Parkers Picnic Bike Park & Site Amenities	PD-22-007				500,000							500,000
Tretbaugh Park Renovation	PD-22-010		650,000									650,000
Ridgeview Park Bike Skills Park	PD-22-011							750,000				750,000
Tretbaugh Natural Resources Restoration	PD-22-016		100,000									100,000
Moir-Central Park Natural Resources Restoration	PD-22-017			300,000								300,000

Department	Project #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Parking Lot Maintenance and Reconstruction 2023	PD-22-020	150,000										150,000
Dred Scott and Gene Kelly Playfield Dugouts	PD-23-001		350,000									350,000
Red Haddock Improvements	PD-23-002	350,000										350,000
Bush Lake and Central Park Natural Resources	PD-23-003	350,000										350,000
MN River Valley Natural Resources	PD-23-004	100,000										100,000
Moir-Central Park Natural Resource & Trail Improv.	PD-23-005			20,000,000								20,000,000
Park Development Total		1,450,000	6,450,000	26,050,000	500,000	5,400,000		6,300,000	5,000,000	5,050,000	5,000,000	61,200,000
4400 Park Development		850,000	1,000,000									1,850,000
Charter Bonds			5,250,000	5,000,000	500,000	5,400,000		5,000,000	5,000,000	5,050,000	5,000,000	36,200,000
Donations - Park Related		150,000										150,000
Federal Grants & Funds			100,000									100,000
Grants & Funds		100,000	100,000	300,000								500,000
Other Sources				20,000,000								20,000,000
State & Met Council Grants & Funds				750,000				1,300,000				2,050,000
Strategic Priorities		350,000										350,000
Park Development Total		1,450,000	6,450,000	26,050,000	500,000	5,400,000		6,300,000	5,000,000	5,050,000	5,000,000	61,200,000
Sewer, Water and Stormwater												
Well Rehabilitation	SW-01-011	100,000	1,350,000	300,000	300,000	200,000	300,000	200,000	200,000	200,000	200,000	3,350,000
Mechanical Dewatering WTP	SW-02-011			4,500,000								4,500,000
Storm Sewer Maintenance Project	SW-06-002	533,000	553,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	890,000	7,523,500
Watermain Asset Renewal/Replacement	SW-07-001	1,000,000	500,000	1,000,000	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	14,700,000
TMDL Study/Implementation Project	SW-07-004	25,000	120,000	170,000	150,000	275,000	20,000	85,000	20,000	20,000	20,000	905,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	600,000	0	250,000	250,000	150,000	150,000	150,000	150,000	250,000	250,000	2,200,000
SOLO Watermain West	SW-16-009		2,700,000									2,700,000
84th San Sewer between EBLR & Norman Center Drive	SW-16-012					1,540,000						1,540,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013					1,980,000						1,980,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1,100,000	1,000,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	18,600,000
Lift Station Improvement Project	SW-19-002	150,000	150,000	120,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	3,520,000

Department	Project #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Water Treatment Plant Renewal	SW-19-004	790,000	650,000	850,000	660,000	715,000	715,000	715,000	715,000	600,000	600,000	7,010,000
American Blvd. SOLO Capacity Improvements	SW-19-005	200,000										200,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	25,000	25,000	25,000								75,000
Augmentation Well Abandonment	SW-20-004		35,000									35,000
Corridors of Commerce Project	SW-20-005	1,000,000	1,000,000									2,000,000
Penn-American 35W Sanitary Sewer	SW-20-006			4,700,000								4,700,000
Lyndale Ave Corridor Storm Improvements	SW-20-007			500,000	500,000	1,000,000	500,000	1,000,000				3,500,000
Nine Mile Creek Streambank Stabilization	SW-21-001			1,250,000	1,250,000							2,500,000
Ecosystem Enhancement Project	SW-22-001	150,000	150,000									300,000
SWMP/WPMP Project	SW-99-003	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	875,000	7,680,000
Meter Change Program	SW-99-011	0	0	1,000,000	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	6,100,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1,850,000	1,900,000	1,950,000	2,000,000	2,100,000	2,150,000	2,200,000	2,270,000	2,330,000	2,400,000	21,150,000
Sewer, Water and Stormwater Total		8,193,000	10,823,000	19,049,000	10,786,000	14,028,000	10,956,000	11,465,000	11,019,500	9,914,000	10,535,000	116,768,500
4300 South Loop Development		200,000	1,620,000									1,820,000
6100 Water Utility		2,490,000	3,580,000	7,900,000	3,410,000	3,615,000	3,715,000	3,065,000	3,565,000	3,550,000	4,050,000	38,940,000
6150 Wastewater Utility		1,250,000	1,150,000	1,820,000	2,000,000	2,000,000	3,000,000	3,500,000	3,500,000	2,300,000	2,300,000	22,820,000
6200 Storm Water Utility		4,253,000	4,355,000	4,194,000	4,241,000	4,645,000	4,241,000	4,825,000	3,954,500	4,064,000	4,185,000	42,957,500
Local Government Funds & Grants			108,000	135,000	135,000	248,000		75,000				701,000
Other Sources				5,000,000	1,000,000							6,000,000
State & Met Council Grants & Funds			10,000									10,000
Tax Abatement						3,520,000						3,520,000
Sewer, Water and Stormwater Total		8,193,000	10,823,000	19,049,000	10,786,000	14,028,000	10,956,000	11,465,000	11,019,500	9,914,000	10,535,000	116,768,500

South Loop/Port Authority

Trail Heads and Connections	SL-07-003	102,600	216,000									318,600
33rd Ave at EOSR Signal	SL-07-004		81,000	432,000								513,000
South Loop - Creative Placemaking	SL-15-002	150,756	156,185	161,622	167,055	172,474	177,863	183,210				1,169,165
South Loop Pedestrian Wayfinding	SL-16-002								82,500			82,500
30th Ave at EOSR Signal	SL-16-003					687,500						687,500
24th Avenue Corridor	SL-16-005						5,225,000					5,225,000
I-494/24th Avenue (dual right turn)	SL-16-006			110,000	550,000							660,000

Department	Project #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
I-494/34th Avenue (DDI)	SL-16-007				1,650,000							1,650,000
Additional Intersection Signal Improvements	SL-16-009	91,300			99,000			106,700			120,000	417,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010			164,000								164,000
American Blvd at International Dr & Metro Dr East	SL-16-011									1,485,000		1,485,000
East Old Shakopee Road/28th Avenue	SL-16-012			1,868,400								1,868,400
American Boulevard/30th Avenue (Signal)	SL-16-013									1,050,000		1,050,000
South Loop District Dynamic Message Signs (DMS)	SL-20-001								790,000			790,000
South Loop/Port Authority Total		344,656	453,185	2,736,022	2,466,055	859,974	5,402,863	289,910	872,500	2,535,000	120,000	16,080,165

4300 South Loop Development		344,656	453,185	2,736,022	2,466,055	859,974	5,402,863	289,910	872,500	2,535,000	120,000	16,080,165
South Loop/Port Authority Total		344,656	453,185	2,736,022	2,466,055	859,974	5,402,863	289,910	872,500	2,535,000	120,000	16,080,165

Surface Transportation

Reconstruct Portland & I494 Bridge	ST-03-001	500,000										500,000
Interchange Improvement I494 & I35W(NB35W - WB494)	ST-03-003	1,500,000										1,500,000
84th Street Pedestrian Bridge Replacement	ST-12-004			257,400	2,602,600							2,860,000
Signal & Traffic Mgmt Improvements	ST-13-001	278,100	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	3,636,889
Portland Avenue Corridor Bikeway	ST-15-005									4,957,700		4,957,700
Xerxes Avenue Corridor Bikeway	ST-15-006					1,699,500						1,699,500
35W Parallel Route Bikeway	ST-15-007						789,000					789,000
West Bush Lake Road Trail (SW Gap)	ST-16-003									560,000		560,000
Intersection Improvements at Olson and W 102nd St	ST-16-004	513,000										513,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009				3,223,000							3,223,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003		797,500	988,750	3,231,775							5,018,025
Nine Mile Creek Regional Trail	ST-18-003									1,409,000		1,409,000
PMP ROW Trail Program	ST-18-004	732,000	2,383,500	2,383,500	458,000		25,000	1,700,000	600,000			8,282,000
France Ave + Minnesota Drive Improvements	ST-19-001	2,950,000										2,950,000
Corridors of Commerce Project	ST-19-002	1,000,000										1,000,000
MNDOT 35W Frontage Road Turn back -	ST-19-004			3,785,400								3,785,400

Department	Project #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
West Side												
MNDOT 35W Frontage Road Turn back - East side	ST-19-005			1,070,280								1,070,280
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006					346,500						346,500
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008							600,000				600,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009							3,360,000				3,360,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	200,000										200,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011		176,000									176,000
Pedestrian Bridge Over Normandale Blvd at 84th St.	ST-19-013						5,500,000					5,500,000
Lower Lyndale Avenue Reconstruction	ST-20-002		2,400,000									2,400,000
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	350,000										350,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005		324,000									324,000
Nicollet Avenue Reconstruction	ST-20-006		594,000	2,112,000	1,815,000	15,290,000	23,595,000					43,406,000
12th Ave at 86th St Signal Removal Ped Enhance	ST-21-001		37,800									37,800
Pedestrian Crossing Safety Enhancements	ST-21-003		397,440									397,440
CSAH 1/99th Street/Dupont Signal Replacement	ST-22-001				880,000							880,000
82nd and Penn Intersection Improvements	ST-22-002	475,200										475,200
Henn Cty Portland Ave - FYA Project Cost Share	ST-22-003	266,000										266,000
Valley View Schools Area SRTS Improvements	ST-23-001				630,000							630,000
Tretbaugh Park Connectivity Improvements	ST-23-002		25,000									25,000
Bryant Park Connectivity Improvements	ST-23-003		47,000									47,000
Overlay of City Streets	ST-99-003	5,400,000	5,005,800	5,155,974	4,720,580	4,862,198	5,008,064	5,158,305	5,313,055	5,472,446	5,636,619	51,733,041
Subdivision Streets (undesignated)	ST-99-009	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
PMP-Street Reconstruction	ST-99-010	8,115,387	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	12,589,631	102,074,472
Surface Transportation Total		22,379,687	21,109,544	25,124,893	27,412,343	32,530,019	45,753,126	22,183,600	17,833,817	24,902,915	18,752,303	257,982,247
4110 Infrastructure Replacement		4,900,000	4,505,800	4,655,974	4,220,580	4,362,198	4,508,064	4,658,305	4,813,055	4,972,446	5,136,619	46,733,041
4115 PMP Trails		732,000	2,343,500	2,833,500	1,138,000	2,020,500	2,477,500	1,660,000	600,000	1,867,000		15,672,000
4125 Franchise Funds			72,000									72,000

Department	Project #	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
<i>4130 State Aid-Local</i>		3,344,100	1,117,271	515,626	356,813	367,517	378,543	2,269,899	401,596	413,644	426,053	9,591,062
<i>4140 State Aid - ROW Acquisition</i>			725,000	75,000								800,000
<i>6100 Water Utility</i>		36,000										36,000
<i>6150 Wastewater Utility</i>		80,000										80,000
<i>Federal Grants & Funds</i>		2,279,200	1,311,200		4,221,000					457,000		8,268,400
<i>Grants & Funds</i>						883,500	441,000	800,000		4,490,700		6,615,200
<i>Hennepin County</i>		882,000	524,000	1,457,000	2,160,887	11,815,000	17,622,500	1,320,000				35,781,387
<i>Local Government Funds & Grants</i>		60,000	110,000	205,000	983,000		1,295,500					2,653,500
<i>MnDOT</i>		100,000		4,855,680	440,000							5,395,680
<i>Municipal State Aid (MSA)</i>		2,251,000	1,676,540	1,722,500	1,955,888	3,270,500	3,572,500	1,000,000	1,000,000	1,112,000	1,000,000	18,560,928
<i>Other Sources</i>			182,857									182,857
<i>PIR Bonds & Assessments</i>		7,715,387	8,121,156	8,547,213	8,994,575	9,464,304	9,957,519	10,475,396	11,019,166	11,590,125	12,189,631	98,074,472
<i>State & Met Council Grants & Funds</i>			420,220									420,220
<i>Tax Abatement</i>				257,400	2,941,600	346,500	5,500,000					9,045,500
Surface Transportation Total		22,379,687	21,109,544	25,124,893	27,412,343	32,530,019	45,753,126	22,183,600	17,833,817	24,902,915	18,752,303	257,982,247
Grand Total		36,949,843	83,938,729	211,376,398	98,693,923	56,214,984	86,336,989	44,448,023	51,142,817	42,681,915	34,807,303	746,590,924

City of Bloomington, MN
Project by Category Dept (10 yr)

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Sewer, Water and Stormwater				
84th & Normandale Storm Sewer Replac.	Sewer, Water and Stormwater	SW-07-010	3	1,200,000
Penn-American Sanitary Sewer	Sewer, Water and Stormwater	SW-40-001	3	4,087,007
98th Street Sanitary Sewer	Sewer, Water and Stormwater	SW-40-002	3	1,892,436
Misc Area Sanitary Sewer	Sewer, Water and Stormwater	SW-99-001	3	5,665,979
TOTAL				12,845,422
South Loop/Port Authority				
East Old Shakopee Rd/Killebrew to 86th St	South Loop/Port Authority	SL-04-002	2	5,600,000
E Old Shakopee Rd., 24th Ave. to 30th Ave.	South Loop/Port Authority	SL-04-003	2	5,000,000
East Old Shakopee Road, East 86th Street to Cedar	South Loop/Port Authority	SL-04-004	3	9,500,000
82nd Street (28th Ave. to 30th Ave)	South Loop/Port Authority	SL-16-001	2	2,250,000
American Blvd & 28th Ave Concept	South Loop/Port Authority	SL-18-003	3	0
24th Ave Ped Bridge at 82nd Ave	South Loop/Port Authority	SL-19-010	3	2,200,000
24th Ave Ped Bridge btwn Lindau & American Blvd	South Loop/Port Authority	SL-19-011	3	2,200,000
TOTAL				26,750,000
Surface Transportation				
Nicollet and East Old Shakopee Road	Surface Transportation	ST-02-004	3	625,000
82nd Street Reconstruction from Penn to Lyndale	Surface Transportation	ST-03-010	3	12,000,000
Stanley Avenue Extension	Surface Transportation	ST-09-002	3	1,105,000
Lyndale & American Blvd NE Quad Imp	Surface Transportation	ST-11-002	2	650,000
86th Street On-Road Bicycle Route	Surface Transportation	ST-11-004	3	1,754,000
American Boulevard Corridor	Surface Transportation	ST-16-002	3	3,400,000
Old Shakopee Road Corridor	Surface Transportation	ST-16-005	3	9,694,000
West Soo Line Railway Trail	Surface Transportation	ST-99-002	3	3,951,000
East Soo Line Railway Trail/CP Rail Corridor	Surface Transportation	ST-99-005	3	4,576,000
West 78th - Nord to Computer	Surface Transportation	ST-99-022	3	8,000,000
American Blvd-Green Valley Dr to Norman Center Dr	Surface Transportation	ST-99-025	3	3,000,000
Intersection Imp - W 98th and Penn	Surface Transportation	ST-99-039	3	2,000,000
TOTAL				50,755,000



HOPE ON THE HORIZON

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN
2023-2032

CITY FACILITIES



City of Bloomington, MN
Project by Category Dept (10 yr)
 2023 thru 2027

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category		2023	2024	2025	2026	2027	Total
City Facilities							
<u>Aquatic Center</u>							
BFAC Pool Filter and UV	CF-21-005	700,000					700,000
	Sub-Total	700,000					700,000
<u>Art Center</u>							
BCA Schneider Theater Seating Renovation	CF-14-003	160,000					160,000
BCA Concert Hall Expansion	CF-20-007			4,000,000	29,000,000		33,000,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008			50,000			50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009			50,000			50,000
BCA Electric Kilns Replacement	CF-21-012		50,000				50,000
BCA Event Furniture and Soft Goods Replacement	CF-21-013			78,000			78,000
BCA Exterior Fly Loft Mural Replacement	CF-21-014		150,000				150,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015		90,000				90,000
BCA Schneider Theater Fabric Wall Covering Update	CF-21-020	60,000					60,000
BCA Schneider Theater Flooring Replace & Trap Door	CF-21-022	120,000					120,000
BCA Schneider Theater Hydrolic Lift System	CF-21-023				450,000		450,000
BCA Clay Studio Ventilation Upgrade	CF-23-003		60,000				60,000
BCA Classroom Sink, Cabinets & Countertop Upgrades	CF-23-004					120,000	120,000
BCA Studio Laser Projection and Wi-Fi Systems	CF-23-005					150,000	150,000
	Sub-Total	340,000	350,000	4,178,000	29,450,000	270,000	34,588,000
<u>Facilities</u>							
Community Health and Wellness Center	CF-07-001		5,000,000	95,000,000			100,000,000
Fire Station 2 Rebuild	CF-16-001			12,300,000			12,300,000
Equipment Maintenance Garage - New	CF-16-005		1,400,000	23,717,500			25,117,500
Civic Plaza Clock and Program Systems	CF-18-019				137,125		137,125
Civic Plaza Water Heater	CF-18-021		145,000				145,000
Public Works Fleet Garage Roof	CF-18-022	200,000					200,000
Civic Plaza Fire Alarm System	CF-18-028	700,000					700,000
Civic Plaza Interior Doors - Police Detention	CF-18-029			202,956			202,956
Public Works Fire Alarm System	CF-18-030			337,209			337,209
Public Works Fleet Unit Heaters	CF-18-031	165,000					165,000
Western Maintenance Overhead Doors	CF-18-032				65,000		65,000
Public Works Fleet Emergency Generator	CF-18-033			83,818			83,818
Public Works Fleet Paint Wall Finish	CF-18-034		300,000				300,000
Animal Shelter	CF-18-037			1,620,000			1,620,000
Art Center & Civic Plaza Counter+Sink Replacement	CF-19-001	800,000					800,000

Department

<i>Category</i>		2023	2024	2025	2026	2027	Total
Civic Plaza Carpet	CF-21-040				1,853,043		1,853,043
Civic Plaza Public Address System	CF-21-041				562,000		562,000
Public Works North Roof	CF-21-042				1,200,000		1,200,000
Salt Shed Roof	CF-21-043			125,000			125,000
Salt Shed Doors	CF-21-044		50,000				50,000
Old Town Hall Fixtures, Alarm, Paint	CF-21-046		50,000				50,000
Old Town Hall Fixtures and Controls	CF-21-047					55,000	55,000
Fire Station 1 Renovation and Addition	CF-21-048				15,000,000		15,000,000
Public Works North Garage Mechanical Door Openers	CF-23-009	60,000					60,000
Admin Dept. Storage Area in City Hall	CF-23-010	600,000					600,000
Engineer/Fleet Space Renovations	CF-23-011			600,000	1,500,000		2,100,000
Western Maintenance Study and Improvements	CF-23-012	50,000	500,000				550,000
Small Business Development Center (SBDC)	CF-23-013	300,000	1,500,000				1,800,000
Sub-Total		2,875,000	8,945,000	133,986,483	20,317,168	55,000	166,178,651
<u>Golf Courses</u>							
Dwan Clubhouse Replacement	CF-16-014				7,000,000		7,000,000
Dwan Golf Course Renovation	CF-19-006					3,000,000	3,000,000
Dwan Electric Greens Mowers	CF-22-038	127,500					127,500
Dwan Electric Greens Mowers	CF-22-039				147,357		147,357
Dwan Fairway Mower Replacement	CF-22-041		128,000				128,000
Dwan Fairway Mower Replacement	CF-22-042					71,991	71,991
Dwan Rough Mowers	CF-22-044			52,000			52,000
Sub-Total		127,500	128,000	52,000	7,147,357	3,071,991	10,526,848
<u>Ice Garden</u>							
BIG Electric Zamboni Replacement 2023	CF-21-032	140,000					140,000
BIG Renovation Project	CF-22-001		35,000,000				35,000,000
BIG Parking Lot Mill and Overlay	CF-22-002				265,000		265,000
Sub-Total		140,000	35,000,000		265,000		35,405,000
<u>Regional Parks</u>							
BLB Fishing Pier Replacement	CF-16-009	350,000					350,000
BLB Electronic Entrance Sign	CF-19-032		80,000				80,000
BLB Beachhouse Restroom Remodel	CF-19-039		600,000				600,000
BLB Maintenance Shed Remodel	CF-19-042				350,000		350,000
BLB Shade Structures	CF-22-046	50,000					50,000
BFAC Pool Shell Maintenance	CF-23-008			200,000			200,000
Sub-Total		400,000	680,000	200,000	350,000		1,630,000
Department Total:		4,582,500	45,103,000	138,416,483	57,529,525	3,396,991	249,028,499
GRAND TOTAL		4,582,500	45,103,000	138,416,483	57,529,525	3,396,991	249,028,499

City of Bloomington, MN
Project by Category Dept (10 yr)
 2028 thru 2032

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2028	2029	2030	2031	2032	Total
City Facilities						
<u>Aquatic Center</u>						
BFAC Improvements & Site Amenities CF-16-032	10,000,000					10,000,000
Sub-Total	10,000,000					10,000,000
<u>Art Center</u>						
BCA Greenberg Gallery Floor Replacement CF-18-016		60,000				60,000
BCA Dance Studio and Rehearsal Hall Floor Replace CF-21-010	100,000					100,000
BCA Piano Replacement CF-21-018				80,000		80,000
BCA Schneider Theater Performance ONLY Projection CF-21-025		250,000				250,000
BCA Window Shade Replacement CF-23-006	50,000					50,000
BCA Dance Studio Dressing & Bathroom Room Addition CF-23-007			644,000			644,000
Sub-Total	150,000	310,000	644,000	80,000		1,184,000
<u>Facilities</u>						
Fire Station 5 Rebuild CF-16-003	14,000,000					14,000,000
Fire Station 6 Rebuild CF-16-004			15,000,000			15,000,000
BCA Replace Furniture CF-19-013		100,000				100,000
Civic Plaza Perimeter Heat CF-21-045		3,727,513				3,727,513
Sub-Total	14,000,000	3,827,513	15,000,000			32,827,513
<u>Golf Courses</u>						
Dwan Golf Course Exterior Fence Replacement CF-21-037					400,000	400,000
Dwan Toro Sidewinders CF-22-040			106,000			106,000
Dwan 1250 Turf Sprayer CF-22-045	75,000					75,000
Dwan Sand Bunker Tractor Rakes CF-23-001				50,000		50,000
Dwan Electric Utility Vehicles CF-23-002		72,000				72,000
Sub-Total	75,000	72,000	106,000	50,000	400,000	703,000
<u>Ice Garden</u>						
BIG Electric Zamboni Replacement 2030 CF-21-033			167,000			167,000
Sub-Total			167,000			167,000
<u>Regional Parks</u>						
BLB Additional Picnic Shelter CF-00-020			500,000			500,000
BLB Trail Signage/Wayfinder Plan CF-19-035				150,000		150,000
Sub-Total			500,000	150,000		650,000
Department Total:	24,225,000	4,209,513	16,417,000	280,000	400,000	45,531,513

Department*Category*

	2028	2029	2030	2031	2032	Total
GRAND TOTAL	24,225,000	4,209,513	16,417,000	280,000	400,000	45,531,513

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Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-00-020
Project Name	BLB Additional Picnic Shelter

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Regional Parks
Priority	Tier 3
Status	Active

Total Cost \$500,000

Description

Create an additional, rentable meeting space in the vicinity of East Bush Lake Park near the beach.

Justification

Current units have high rental numbers, additional use by COB youth programs.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction								500,000			500,000
Total								500,000			500,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
State & Met Council Grants & Funds								500,000			500,000
Total								500,000			500,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-07-001
Project Name	Community Health and Wellness Center

Department	City Facilities
Contact	Maintenance Superintendent
Type	Recreation and Social - Infrastructure
Useful Life	40+ Years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$100,000,000

Description

Construct a community center to replace Creekside Community Center. A community center needs assessment completed in 2015 found the following the following space needs could be served by a new community center: large multipurpose room, indoor playground, multi-use classrooms, running/walking track, gymnasium and fitness areas. In 2016, a community center task force recommended that in addition to these amenities, an indoor aquatics facility should also be included in a new community center.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Note 4-1-20 changed status from active to pending. Combined this project into CF-20-024 Creekside/Public Health Replacement. BE

Justification

Creekside Community Center was originally built as an elementary school in 1960. The City purchased the building in 1974 and converted it into a community center. During a facility assessment in 2015, HGA Architects found issues with the building's critical infrastructure such as HVAC and electrical (original to the building), the ongoing costs for upkeep, operations and maintenance, and the lack of flexibility for remodeling. In 2016, a community center task force appointed by the City Council determined that the Creekside building is no longer a viable option and that making major improvements were not worth the return on investment. The task force recommended replacing the existing Creekside Community Center with a facility that would include gymnasium space, large and small multipurpose meeting rooms, indoor walking/running track, indoor playground and an indoor pool. In 2017, the City Council approved a memorandum of understanding (MOU) to launch formal discussions with the YMCA of the Greater Twin Cities on a shared site community center facility. The estimated cost of construction in 2021 includes the facility - \$45,000,000 and land acquisition - \$10,000,000.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction		5,000,000	95,000,000								100,000,000
Total		5,000,000	95,000,000								100,000,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Other Sources		5,000,000	95,000,000								100,000,000
Total		5,000,000	95,000,000								100,000,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-14-003
Project Name	BCA Schneider Theater Seating Renovation

Department	City Facilities
Contact	Parks & Rec Director
Type	Improvement
Useful Life	15+ years
Category	Art Center
Priority	Tier 1
Status	Active

Total Cost \$160,000

Description

Replace/reupholster theater seating in the Schneider Theater.

Justification

The Schneider Theater seats are no longer in production and replacement parts are not available. Seats are starting to break and wear out as they have come to their end of life functionality. In addition, we can no longer continue to provide comfortable and safe seating for theater patrons with the current seats we have.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	160,000										160,000
Total	160,000										160,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center	160,000										160,000
Total	160,000										160,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-16-001
Project Name	Fire Station 2 Rebuild

Department	City Facilities
Contact	Fire Chief
Type	Improvement
Useful Life	50-75 years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$12,300,000

Description

Rebuild fire station 2 at same location, 10601 Xerxes Ave. S. Replace with an energy efficient modern fire and EMS station that accounts for firefighter and citizen safety designed for continuous 24 hour operations to provide a timely, effective response to emergencies.

The design costs, estimated at \$500,000 will be covered by internal sources and spent the year prior to construction. The funds will be reimbursed with CIP Bond proceeds.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The existing fire station 2 is inadequate for the purpose of providing for emergency response to the citizens and the protection of firefighters and their families. The Fire Department underwent a service assessment by City Gate Associates. This study was commissioned to review the need for six fire stations as the City is faced with older stations for which four of the six need to be replaced, according to a separate in-depth facility review commissioned by VFA for the City. The older stations do not have crew quarters for daytime or 24/7/365 Duty Crews. The stations date to the era of an all-volunteer Department. The stations need overnight spaces for times of harsh weather, or conditions like the recent social unrest for the Paid on Call firefighting personnel to staff the fire apparatus 24/7 to ensure a prompt speed and weight of attack since the response from home or business could be materially slowed. The current facilities do not provide for separation of work areas to protect against contamination and spread of toxic materials, pathogens, and carcinogens associated with firefighting and emergency medical response in today's fire and emergency medical response environment. In the current station these toxins and carcinogens are easily spread throughout the station and transferred to firefighters' homes as there are no facilities to contain or remediate them prior to the firefighters returning home after a fire.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			12,300,000								12,300,000
Total			12,300,000								12,300,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
CIP Bonds			12,300,000								12,300,000
Total			12,300,000								12,300,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-16-003
Project Name	Fire Station 5 Rebuild

Department	City Facilities
Contact	Fire Chief
Type	Improvement
Useful Life	50-75 years
Category	Facilities
Priority	Tier 3
Status	Active

Total Cost \$14,000,000

Description

Rebuild fire station 5 at same location, 10540 Bush Lake Rd. Replace with an energy efficient modern fire and EMS station that accounts for firefighter and citizen safety designed for continuous 24 hour operations to provide a timely, effective response to emergencies.

The design costs, estimated at \$650,000 will be covered by internal sources and spent the year prior to construction. The funds will be reimbursed with CIP Bond proceeds.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The existing fire station 5 is inadequate for the purpose of providing for emergency response to the citizens and the protection of firefighters and their families. The Fire Department underwent a service assessment by City Gate Associates. This study was commissioned to review the need for six fire stations as the City is faced with older stations for which four of the six need to be replaced, according to a separate in-depth facility review commissioned by VFA for the City. The older stations do not have crew quarters for daytime or 24/7/365 Duty Crews. The stations date to the era of an all-volunteer Department. The stations need overnight spaces for times of harsh weather, or conditions like the recent social unrest for the Paid on Call firefighting personnel to staff the fire apparatus 24/7 to ensure a prompt speed and weight of attack since the response from home or business could be materially slowed. The current facilities do not provide for separation of work areas to protect against contamination and spread of toxic materials, pathogens, and carcinogens associated with firefighting and emergency medical response in today's fire and emergency medical response environment. In the current station these toxins and carcinogens are easily spread throughout the station and transferred to firefighters' homes as there are no facilities to contain or remediate them prior to the firefighters returning home after a fire.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction						14,000,000					14,000,000
Total						14,000,000					14,000,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
CIP Bonds						14,000,000					14,000,000
Total						14,000,000					14,000,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-16-004
Project Name	Fire Station 6 Rebuild

Department	City Facilities
Contact	Fire Chief
Type	Improvement
Useful Life	50-75 years
Category	Facilities
Priority	Tier 3
Status	Active

Total Cost \$15,000,000

Description

Rebuild fire station 6 at same location, 8601 Lakeview Rd. Replace with an energy efficient modern fire and EMS station that accounts for firefighter and citizen safety designed for continuous 24 hour operations to provide a timely, effective response to emergencies.

The design costs, estimated at \$650,000 will be covered by internal sources and spent the year prior to construction. The funds will be reimbursed with CIP Bond proceeds.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The existing fire station 6 is inadequate for the purpose of providing for emergency response to the citizens and the protection of firefighters and their families. The Fire Department underwent a service assessment by City Gate Associates. This study was commissioned to review the need for six fire stations as the City is faced with older stations for which four of the six need to be replaced, according to a separate in-depth facility review commissioned by VFA for the City. The older stations do not have crew quarters for daytime or 24/7/365 Duty Crews. The stations date to the era of an all-volunteer Department. The stations need overnight spaces for times of harsh weather, or conditions like the recent social unrest for the Paid on Call firefighting personnel to staff the fire apparatus 24/7 to ensure a prompt speed and weight of attack since the response from home or business could be materially slowed. The current facilities do not provide for separation of work areas to protect against contamination and spread of toxic materials, pathogens, and carcinogens associated with firefighting and emergency medical response in today's fire and emergency medical response environment. In the current station these toxins and carcinogens are easily spread throughout the station and transferred to firefighters' homes as there are no facilities to contain or remediate them prior to the firefighters returning home after a fire.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction								15,000,000			15,000,000
Total								15,000,000			15,000,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
CIP Bonds								15,000,000			15,000,000
Total								15,000,000			15,000,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-16-005
Project Name	Equipment Maintenance Garage - New

Department	City Facilities
Contact	Maintenance Superintendent
Type	Economic-Infrastructure
Useful Life	35+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$25,117,500

Description

New equipment garage/maintenance garage is approximately 40,000 square feet. This new building may include the central warehouse, parts room, as well as lockers, and restrooms. This cost does not include any land acquisition that may be required.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The work load and larger size of vehicles has exceeded the capacity of the current garage. Due to space constraints technology and safety, improvements are limited on the existing footprint.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		1,400,000	23,717,500								25,117,500
Total		1,400,000	23,717,500								25,117,500

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
CIP Bonds			25,117,500								25,117,500
Total			25,117,500								25,117,500

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-16-009
Project Name	BLB Fishing Pier Replacement

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 1
Status	Active

Total Cost \$350,000

Description

Replace broken fishing piers at Bush Lake Beach.

Justification

Existing fishing piers have extended beyond their useful life and need replacement. Current safety issues with multiple piers need addressing.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	350,000										350,000
Total	350,000										350,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
State & Met Council Grants & Funds	350,000										350,000
Total	350,000										350,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-16-014
Project Name	Dwan Clubhouse Replacement

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	50 years
Category	Golf Courses
Priority	Tier 2
Status	Active

Total Cost \$7,000,000

Description

Construct a new clubhouse to replace the current clubhouse at Dwan Golf Clubhouse.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Dwan's current clubhouse was built with the golf course in 1970. It underwent a major remodeling in 1986 when the clubhouse was updated and expanded. Since then, the building has had a roof replacement in 2015 and minor updates such as new carpeting, paint and kitchen appliances. The clubhouse is showing signs of age, both internally and externally. A new clubhouse would better serve the needs of customers and the operation. An expanded banquet area could allow the golf course to host larger special events and tournaments. In addition, traffic flow could be improved by reconfiguring check-in and concessions. In 2021, HGA Architects conducted a study on replacing the existing facility with a new building with more square footage and provided a cost estimate for construction. A new HGA study is being conducted in 2021. construction in 2026 and 2027. A community survey and open house was conducted in 2021 to solicit community feedback. This project includes parking lot and site improvements.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction				7,000,000							7,000,000
Total				7,000,000							7,000,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds				7,000,000							7,000,000
Total				7,000,000							7,000,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-16-032
Project Name	BFAC Improvements & Site Amenities

Department	City Facilities
Contact	Parks & Rec Director
Type	Improvement
Useful Life	25+ years
Category	Aquatic Center
Priority	Tier 3
Status	Active

Total Cost \$10,000,000

Description

Add pool amenities per the pool study that will be completed in 2026. Amenities will be added to improve the user experience. The surrounding area of Valley View will be studied if it's determined that the footprint of the pool or related amenities should be expanded to enhance the facility.

Justification

The pool needs to be updated to improve user experience and keep it competitive with the outdoor pool market.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction						10,000,000					10,000,000
Total						10,000,000					10,000,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance						5,000,000					5,000,000
Charter Bonds						5,000,000					5,000,000
Total						10,000,000					10,000,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-18-016
Project Name	BCA Greenberg Gallery Floor Replacement

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$60,000

Description

Replace wood floor in Greenberg Gallery.

Justification

Reached end of useful life, originally installed in 2003.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction							60,000				60,000
Total							60,000				60,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center							60,000				60,000
Total							60,000				60,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-18-019
Project Name	Civic Plaza Clock and Program Systems

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$137,125

Description
Civic Plaza Clock and Program Systems - Electrical System

Justification
Beyond Useful Life - Necessary

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance				137,125							137,125
Total				137,125							137,125

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance				137,125							137,125
Total				137,125							137,125

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-18-021
Project Name	Civic Plaza Water Heater

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$145,000

Description
Civic Plaza Gas Water Heater; Water Distribution - Plumbing System

Justification
Beyond Useful Life - Necessary

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance		145,000									145,000
Total		145,000									145,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance		145,000									145,000
Total		145,000									145,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-18-022
Project Name	Public Works Fleet Garage Roof

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$200,000

Description
Public Works Fleet Services Garage Roof (Built-Up Roofing) - Exterior

Justification
Beyond Useful Life - Necessary

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance	200,000										200,000
Total	200,000										200,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance	200,000										200,000
Total	200,000										200,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-18-028
Project Name	Civic Plaza Fire Alarm System

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20 years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$700,000

Description
Civic Plaza Fire Alarm System - Electrical System

Justification
Beyond Useful Life - Necessary

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance	700,000										700,000
Total	700,000										700,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance	700,000										700,000
Total	700,000										700,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-18-029
Project Name	Civic Plaza Interior Doors - Police Detention

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$202,956

Description
Civic Plaza Detention Facility Doors - Interior Construction and Conveyance

Justification
Beyond Useful Life - Necessary

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance			202,956								202,956
Total			202,956								202,956

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance			202,956								202,956
Total			202,956								202,956

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-18-030
Project Name	Public Works Fire Alarm System

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$337,209

Description
Public Works Fire Alarm Electrical System

Justification
Beyond Useful Life - Necessary

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance			337,209								337,209
Total			337,209								337,209

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance			337,209								337,209
Total			337,209								337,209

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-18-031
Project Name	Public Works Fleet Unit Heaters

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20 years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$165,000

Description
Public Works Fleet Services Gas Fired Unit Heaters - HVAC System

Justification
Beyond Useful Life - Necessary

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance	165,000										165,000
Total	165,000										165,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance	165,000										165,000
Total	165,000										165,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-18-032
Project Name	Western Maintenance Overhead Doors

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20 years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$65,000

Description
Western Maintenance Overhead Sectional Doors; Electric Operation - Exterior

Justification
Beyond Useful Life - Necessary

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance				65,000							65,000
Total				65,000							65,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance				65,000							65,000
Total				65,000							65,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-18-033
Project Name	Public Works Fleet Emergency Generator

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20 years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$83,818

Description
Public Works Fleet Services Emergency Generator - Electrical System

Justification
Beyond Useful Life - Necessary

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance			83,818								83,818
Total			83,818								83,818

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance			83,818								83,818
Total			83,818								83,818

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-18-034
Project Name	Public Works Fleet Paint Wall Finish

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20 years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$300,000

Description
Public Works Fleet Services Paint Masonry/Epoxy Wall Finish -Interior Construction and Conveyance

Justification
Beyond Useful Life - Necessary

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance		300,000									300,000
Total		300,000									300,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance		300,000									300,000
Total		300,000									300,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-18-037
Project Name	Animal Shelter

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life
 Category Facilities
 Priority Tier 2
 Status Active

Total Cost \$1,620,000

Description

Build a new animal shelter.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Current Animal Shelter is housed in a 1962 building that was converted to shelter use in the mid-1960s. Existing 1650 sq. ft. is inadequate to provide proper separation of animals and office space. Kennel construction does not meet current stands, and allows for contact between animals creating opportunities for injury or spread of disease. Drainage systems are inadequate and allow animal waste to enter multiple kennels. Heating and ventilation systems are also inadequate, with very cold temperatures inside during winter months.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction			1,620,000								1,620,000
Total			1,620,000								1,620,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds			1,620,000								1,620,000
Total			1,620,000								1,620,000

Project #	CF-19-001
Project Name	Art Center & Civic Plaza Counter+Sink Replacement

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life
 Category Facilities
 Priority Tier 1
 Status Active

Total Cost \$800,000

Description

This project includes 7 locations totaling 14 restrooms including the Art Center restrooms and Civic Plaza restrooms. The replacement includes a wash bar at each hand washing station, hands-free integrated soap dispenser, and a hand dryer which meets ADA requirements. Located directly adjacent to each hand washing station are paper towels and waste receptacles. This project also includes the addition of new lighting, baby changing stations, and waste receptacles at the doors that meet ADA accessibility requirements. The projected project cost has been inflated to account for the volatility in the market for materials and labor.

Justification

The Civic Plaza restrooms serve approximately 72,000 Art Center visitors annually, 431 Civic Plaza employees, and 64,000 visitors attending the Farmers Market. With this amount of traffic the counters and sinks have reached the end of their service life and are in need of replacement. These upgrades will meet ADA accessibility requirements, reduce maintenance and increase sustainability. The projected project cost has been inflated to account for the volatility in the market for materials and labor.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance	800,000										800,000
Total	800,000										800,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilities Maintenance	800,000										800,000
Total	800,000										800,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-19-006
Project Name	Dwan Golf Course Renovation

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	50 years
Category	Golf Courses
Priority	Tier 2
Status	Active

Total Cost \$3,000,000

Description

A course master plan was completed in 2021. The design includes the renovation of existing bunkers to include new sand, drainage, bunker liners and replacement of greenside and tee irrigation. Also included in the master plan are other course renovations that improve sightlines, safety and the overall playability of the course.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Bunkers typically have a life-span of approximately 20 years. The bunkers at Dwan are approaching 50 years old and are a constant complaint of the patrons and customers.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction					3,000,000						3,000,000
Total					3,000,000						3,000,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds					3,000,000						3,000,000
Total					3,000,000						3,000,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-19-013
Project Name	BCA Replace Furniture

Department City Facilities
 Contact Maintenance Superintendent
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Facilities
 Priority Tier 3
 Status Active

Total Cost \$100,000

Description
Replace backstage, rehearsal hall and art studio furniture, tables, chairs, etc.

Justification
Furniture is beyond useful life and/or repair and needs replacement.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment							100,000				100,000
Total							100,000				100,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance							100,000				100,000
Total							100,000				100,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-19-032
Project Name	BLB Electronic Entrance Sign

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 1
Status	Active

Total Cost \$80,000

Description

Replace the existing Bush Lake Beach entrance sign with a new electronic entrance sign for increased visibility and promotions.

Justification

Original existing park entrance sign is well past its useful life. An electronic sign would provide additional marketing and promotional opportunities for park and recreation programs and facilities.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		80,000									80,000
Total		80,000									80,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6550 Aquatics		80,000									80,000
Total		80,000									80,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-19-035
Project Name	BLB Trail Signage/Wayfinder Plan

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 3
Status	Active

Total Cost \$150,000

Description

Add new and additional signage to the parks and trails surrounding Bush Lake.

Justification

Current signage shows signs of wear and limited trail and amenities signage exists.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction									150,000		150,000
Total									150,000		150,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6550 Aquatics									150,000		150,000
Total									150,000		150,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-19-039
Project Name	BLB Beachhouse Restroom Remodel

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20 years
 Category Regional Parks
 Priority Tier 1
 Status Active

Total Cost \$600,000

Description
Renovate exterior beachhouse restrooms to include group changing areas, additional ventilation and improved amenities.

Justification
Current restrooms do not meet ACA standards, limited locker space, limited shower and changing areas.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		600,000									600,000
Total		600,000									600,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
State & Met Council Grants & Funds		600,000									600,000
Total		600,000									600,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-19-042
Project Name	BLB Maintenance Shed Remodel

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 2
Status	Active

Total Cost \$350,000

Description

Add square footage to existing maintenance area to assist in park maintenance, beach operations and youth program storage and operations.

Justification

Current indoor space is limited and necessary equipment and amenities increases yearly. Additional storage and set up space is desired.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction				350,000							350,000
Total				350,000							350,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
State & Met Council Grants & Funds				350,000							350,000
Total				350,000							350,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-20-007
Project Name	BCA Concert Hall Expansion

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	25+ years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$33,000,000

Description

BCA Expansion:
 State-of-the-art concert hall with seating for 300 to 500 people. Retrofitting the Schneider Theater to improve the quality of the live theater experience. Rehearsal space designed to accommodate large bands, orchestras and choirs. Enhanced entryway with improved accessibility. On-site café serving arts audiences. Secure equipment storage and support space. Costs include project management.
 BCA Storage Addition (previously listed as project CF-07-016):
 Construct 2,000 square foot storage area for BCA operations. Location to be determined; possibly northeast corner of building and/or near loading dock.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The Center for the Arts is bursting at the seams. An expansion of the center would leverage the facility's resounding success as a regional destination for artists and audiences as well as fostering greater engagement in the arts in a prime and increasingly diverse setting.
 Storage Addition: Storage space needed primarily for tables and chairs which are currently stored in hallways and lobby. Possible fire code violation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction				29,000,000							29,000,000
Design			4,000,000								4,000,000
Total			4,000,000	29,000,000							33,000,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Other Sources			4,000,000	29,000,000							33,000,000
Total			4,000,000	29,000,000							33,000,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-20-008
Project Name	BCA Gallery Light Fixtures & Personal Lift Replace

Department City Facilities
 Contact Parks & Rec Director
 Type Improvement
 Useful Life 15+ years
 Category Art Center
 Priority Tier 2
 Status Active

Total Cost \$50,000

Description

Replace gallery lighting track lighting system with improved technology, energy efficient fixtures and LED bulbs. Lighting system originally installed in 2003. Replace BCA personal lift equipment. Originally purchased for \$5,266 in 2003.

Justification

Original installed in 2003, replacement parts are unavailable. Newer track lighting will not only look better, but will be more energy efficient. Fixture wiring can corrode and become a fire and safety issue if not maintained and replaced properly. Personal lift has become less dependable, despite annual inspections. It's reached the end of it's useful life.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			50,000								50,000
Total			50,000								50,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center			50,000								50,000
Total			50,000								50,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-20-009
Project Name	BCA Orchestra Shell Repair & Music Furniture

Department City Facilities
 Contact Parks & Rec Director
 Type Improvement
 Useful Life 15+ years
 Category Art Center
 Priority Tier 2
 Status Active

Total Cost \$50,000

Description
Orchestra Shell Repair, Music Chair Refurbishing, and Music Stand and Music Riser Replacement.

Justification
All items either originally installed or purchased in 2003. All items are showing age, wear and a need for either refurbishment or total replacement. Functionality with these items is becoming an issue.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			50,000								50,000
Total			50,000								50,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center			50,000								50,000
Total			50,000								50,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-005
Project Name	BFAC Pool Filter and UV

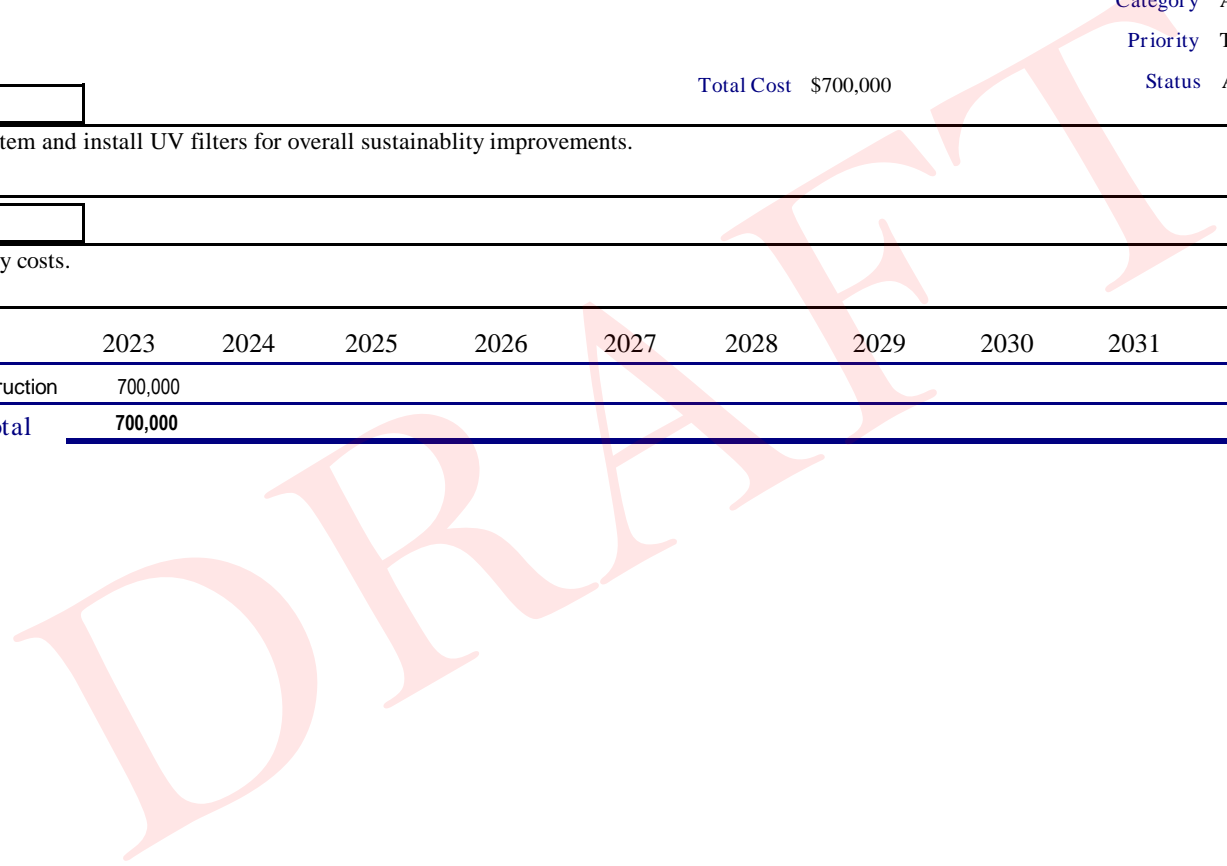
Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Aquatic Center
Priority	Tier 1
Status	Active

Total Cost \$700,000

Description
Replace filter to main pool system and install UV filters for overall sustainability improvements.

Justification
New technology to lower yearly costs.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	700,000										700,000
Total	700,000										700,000



Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-010
Project Name	BCA Dance Studio and Rehearsal Hall Floor Replace

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20+ years
 Category Art Center
 Priority Tier 3
 Status Active

Total Cost \$100,000

Description
Replace wood floor in the Dance Studio and Rehearsal Hall.

Justification
Reached useful life, original installed in 2003.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction						100,000					100,000
Total						100,000					100,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center						100,000					100,000
Total						100,000					100,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-012
Project Name	BCA Electric Kilns Replacement

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15 years
Category	Art Center
Priority	Tier 1
Status	Active

Total Cost \$50,000

Description

The two-three electric kilns in the ceramics studio have reached the end of their useful life and have started to falter in performance. In addition, an upgraded ventilation system is needed in the kiln room for health, safety, and functionality

Justification

Kilns are getting old and need increasing maintenance and replacement parts. Ventilations system needs to be upgraded to keep up with use and health and safety needs.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction		50,000									50,000
Total		50,000									50,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center		50,000									50,000
Total		50,000									50,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-013
Project Name	BCA Event Furniture and Soft Goods Replacement

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$78,000

Description

Replace stackable event chairs and "soft goods" (includes; tables clothes, table skirts, clips, etc.) for general events at BCA.

Justification

BCA event chairs were reupholstered in 2018 to make them last a little longer. We need to purchase better quality, easily cleaned and stackable event chairs for the BCA. This includes rolling carts for stacked chairs. We also need to replace the table clothes, table skirts and clips as the old ones are showing wear and stains.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction			78,000								78,000
Total			78,000								78,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center			78,000								78,000
Total			78,000								78,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-014
Project Name	BCA Exterior Fly Loft Mural Replacement

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15 years
Category	Art Center
Priority	Tier 1
Status	Active

Total Cost \$150,000

Description

Replace/Refurbish the exterior fly loft mural created by Eric Pearson. The mural has reached it's 15 year limit and is now in need of maintenance (fading/peeling). This is the estimated cost for design work and replacement of the mural. Expense also includes rental of various equipment. Cost estimate includes quote for work from artist Eric Pearson in addition to a 20% contingency for volatility in material costs and equipment rental/purchase.

Justification

The exterior mural has reached it's "end of life" expectations and needs to be maintained. This was the agreement that the City made with Eric Pearson (artist) so his work on the outside of the building is maintained and in good condition. In addition, this regular maintenance ensures that the building looks updated and appealing.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		150,000									150,000
Total		150,000									150,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center		150,000									150,000
Total		150,000									150,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-015
Project Name	BCA Gas Kiln and Ventilation Replacement

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 15 years
 Category Art Center
 Priority Tier 1
 Status Active

Total Cost \$90,000

Description

The large Bailey gas kiln in the ceramics studio has reached the end of its functional life. This kiln is 20+ years old and in need of replacement for health, safety and functionality reasons. In addition, an upgraded ventilation system is needed in the kiln room for health, safety, and functionality.

Justification

Kilns are getting old and need increasing maintenance and replacement parts. Ventilations system needs to be upgraded to keep up with use and health and safety needs.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction		90,000									90,000
Total		90,000									90,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center		90,000									90,000
Total		90,000									90,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-018
Project Name	BCA Piano Replacement

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	Tier 3
Status	Active

Total Cost \$80,000

Description

Purchase Upright pianos for general use and rental in BCA rehearsal hall and classroom areas - 4 (Kwai UST8 or similar). Purchase a new concert quality baby grand piano for Schneider Theater.

Justification

Three NEW pianos were purchased in 2019 for between \$8,000-\$12,000 depending on the kind/purpose of the piano. Currently (in 2020) the BCA has 4 upright pianos (3 new ones) and one baby grand piano in the Schneider Theater. The upright piano upstairs was not replaced in 2019. Lifespan depends on how well the pianos are maintained and the impact of weather/humidity on the pianos. Pianos purchased from Piano World in 2019 with combined funds from BCA, Angelica Cantanti and Artistry.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction									80,000		80,000
Total									80,000		80,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center									80,000		80,000
Total									80,000		80,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-020
Project Name	BCA Schneider Theater Fabric Wall Covering Update

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 15 years
 Category Art Center
 Priority Tier 1
 Status Active

Total Cost \$60,000

Description

Replace/Upgrade the Schnieder Theater fabric wall covering and wall paint to reinvigorate and update the theater space. The Schnieder seats are scheduled for replacement and the wall paint and fabric will need to match those color schemes and updates.

Justification

The Schnieder Theater walls will need to be upgraded with the seats in order for color schemes and styles to match. This will make for a more cohesive look to the space.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	60,000										60,000
Total	60,000										60,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center	60,000										60,000
Total	60,000										60,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-022
Project Name	BCA Schneider Theater Flooring Replace & Trap Door

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	Tier 1
Status	Active

Total Cost \$120,000

Description

Replace MDF stage surface (floor) in Schneider Theater and reinforce trap door areas for safety and liability. Original stage surfaces are than 13 years old and are worn and damaged from repeated painting and extensive use. Subfloor is 1 inch plywood with a layer of 1/2 inch MDF secured on top to create the flooring. The stage floor requires 70 sheets of MDF from the back of the orchestra pit to the back wall of the stage. There is currently minimum support under the trap doors so they sink slightly when performers and set pieces are on stage. These need to be reinforced better with 2x4 framing and more supports for performer safety. Replacement involves removing old floors, disposing of the materials, prepping for new floors and installing new materials.

Justification

The floor in the Schneider Theater has reached the end of it's useful life. It's showing much wear and tear from frequent use and needs ot be replaced for safety and liability reasons. The stage floor trap doors need to be properly reinforced so it's safe for performers, presenters and stage sets to move freely in tis space.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	120,000										120,000
Total	120,000										120,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center	120,000										120,000
Total	120,000										120,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-023
Project Name	BCA Schneider Theater Hydraulic Lift System

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$450,000

Description

Lift original to building in 2003. Is reaching the end of it's useful life.

Justification

For general safety of facility users, and to keep with updated safety codes, the orchestra pit/stage lift in the Schneider Theater should be replaced with a newer version.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction				450,000							450,000
Total				450,000							450,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center				450,000							450,000
Total				450,000							450,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-025
Project Name	BCA Schneider Theater Performance ONLY Projection

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10 years
Category	Art Center
Priority	Tier 1
Status	Active

Total Cost \$250,000

Description

Design and install 3-4 performance-specific high-resolution projectors for the Schnieder Theater stage. These projectors would enhance user/audience experience and productions, concerts, improve the capabilities for and other arts and culture events and performances. These projectors would run independently of the single projector installed by the City's communications department which is configured only for presentation purposes and NOT theatrical uses.

Justification

Theatrical projections systems are becoming the standard for theater venues as this greatly improves the complexity and capabilities of visually modifying a space. This improvement would increase artist and audience experience and make previously unattainable performances and concerts feasible. In addition, projection capabilities cuts down on the cost for set pieces, drops, etc. for performances.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment							250,000				250,000
Total							250,000				250,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center							250,000				250,000
Total							250,000				250,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-032
Project Name	BIG Electric Zamboni Replacement 2023

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Ice Garden
Priority	Tier 1
Status	Active

Total Cost \$140,000

Description

Purchase a new Zamboni ice resurfacer which is used to shave old ice after rink usage and lays down a new layer of water which freezes to create a new smooth sheet of ice.

Justification

Current Zamboni equipment will be 22 years old (purchased in 2002) and is reaching its useful life expectancy. With three sheets of ice and roughly 10,000 hours of ice rentals annually it is vital to the success of BIG to have reliable equipment to ensure we stay on schedule and produce high quality ice on a regular basis.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment	140,000										140,000
Total	140,000										140,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6450 Ice Garden	140,000										140,000
Total	140,000										140,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-033
Project Name	BIG Electric Zamboni Replacement 2030

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Ice Garden
Priority	Tier 3
Status	Active

Total Cost \$167,000

Description
Replace Zambonis that are reaching their useful life expectancy. Project listed to occur for \$150,000 in 2030 (replaces the Zamboni purchased in 2015).

Justification
Current Zamboni equipment is reaching its useful life expectancy.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment								167,000			167,000
Total								167,000			167,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6450 Ice Garden								167,000			167,000
Total								167,000			167,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-037
Project Name	Dwan Golf Course Exterior Fence Replacement

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Golf Courses
Priority	Tier 3
Status	Active

Total Cost \$400,000

Description

Replace and upgrade exterior chain link fence.

Justification

Fence nearing it's useful life with trees growing into the fence and animal and human activity have brocken many areas of the fence.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction										400,000	400,000
Total										400,000	400,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds										400,000	400,000
Total										400,000	400,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-040
Project Name	Civic Plaza Carpet

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	10+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$1,853,043

Description

In public uses the life expectancy of carpet is 10 years. The Carpet in the lobby was replaced in 2014, the stairs 2015 and the main office areas in 2017.

Justification

Carpet will have exceeded its life expectancy and will be worn, stained and faded.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance				1,853,043							1,853,043
Total				1,853,043							1,853,043

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance				1,853,043							1,853,043
Total				1,853,043							1,853,043

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-041
Project Name	Civic Plaza Public Address System

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$562,000

Description

The Civic Plaza Public Address Sytem although rarely used is an important part of safety at Civic Plaza.

Justification

These types of systems have a life expectancy of 15 years. Rapidly changing technology makes maintaing and updating these systems challenging.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance				562,000							562,000
Total				562,000							562,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance				562,000							562,000
Total				562,000							562,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-21-042
Project Name	Public Works North Roof

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$1,200,000

Description
This roof is a EPDM Ballasted Roof original to the building in 2005. The building houses large equipment, Utility Area, Police Storage and the Fleet Wash System.

Justification
This type of roof has a 20 year life expectancy. Staff will monitor and maintain roof condition for replacement.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance				1,200,000							1,200,000
Total				1,200,000							1,200,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance				1,200,000							1,200,000
Total				1,200,000							1,200,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-043
Project Name	Salt Shed Roof

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$125,000

Description

The Asphalt Shingle roof was installed in 2003 and is original to the building.

Justification

Repairs to replace missing shingles were made in 2019. Life expectancy of the shingles is 20 years. It is important to keep this roof water tight to protect the salt stored in the building.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance			125,000								125,000
Total			125,000								125,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance			125,000								125,000
Total			125,000								125,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-044
Project Name	Salt Shed Doors

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$50,000

Description

The roll up doors at the Salt Shed are original to the building built in 2003.

Justification

The doors experience frequent use and are exposed to the harsh operating conditions in the winter. The doors have received damage and have been repaired frequently as well as requiring more frequent maintenance to maintain operational. Finding replacement parts is becoming increasingly difficult.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance		50,000									50,000
Total		50,000									50,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance		50,000									50,000
Total		50,000									50,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-045
Project Name	Civic Plaza Perimeter Heat

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 3
Status	Active

Total Cost \$3,727,513

Description

This system encompasses Civic Plaza's wall heating system. The life expectancy for this system is 18 years.

Justification

As this system ages out the maintenance will increase and part availability will become an issue. This system provides the lower heat in the office areas.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance							3,727,513				3,727,513
Total							3,727,513				3,727,513

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance							3,727,513				3,727,513
Total							3,727,513				3,727,513

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-046
Project Name	Old Town Hall Fixtures, Alarm, Paint

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	10+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$50,000

Description

This project includes general replacing the toilets, sinks and urinal, painting the interior of the building and updating or replacing the alarm system.

Justification

These systems were put in place in 2007. With normal wear and tear and increasing maintenance costs the fixtures are reaching the end of their dependability. Facilities staff will consult with Alarm Company to look at upgrades or replacement.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance		50,000									50,000
Total		50,000									50,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilities Maintenance		50,000									50,000
Total		50,000									50,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-21-047
Project Name	Old Town Hall Fixtures and Controls

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$55,000

Description
Mechanical and electrical upgrades

Justification
Distribution, Controls and Instrumentation, and lighting equipment failing due to age and technology

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance					55,000						55,000
Total					55,000						55,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance					55,000						55,000
Total					55,000						55,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-21-048
Project Name	Fire Station 1 Renovation and Addition

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$15,000,000

Description

Fire Station 1 was built in 1993 and has five bays totaling 23,379 square feet. This station does not have adequate space for a 24/7 operation. This upgrade is necessary to meet ongoing and future needs of the fire department.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The building is not meeting the needs of the fire department personnel. The current layout does not include space for dorm rooms, current health and safety requirements for fire staff. This plan includes updating heating and cooling units, reorganizing the space on the main level, providing living and sleeping quarters as an addition to the existing building.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction				15,000,000							15,000,000
Total				15,000,000							15,000,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
CIP Bonds				15,000,000							15,000,000
Total				15,000,000							15,000,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-22-001
Project Name	BIG Renovation Project

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	30 years
Category	Ice Garden
Priority	Tier 1
Status	Active

Total Cost \$35,000,000

Description

This will be a major renovation of the Bloomington Ice Garden. The project will include replacement of the two R22 re Fridgeration plants with a new Amonia plant(s), replacement of rink floors on all three sheets, new roofs on all three rinks, major mechanical replacements throughout the building (such as furnaces, water heaters, dehumidification, cooling tower(s), electical updates, fire alarm system). Project would also reduce the size of rink 3 from an olympic size (200x100) to an NHL size (200x85) and replace the dasher boards and glass on all three rinks. The project also would include renovations to the locker rooms on rink 3 and expantion/remodel of the west concourse of the building centralizing and reconfiguring offices, bathrooms and concessions. The project would also include the addition of High School locker rooms and an addition of bleachers for 800-1000 people on rink 3 making this the premier rink at BIG.

Justification

The existing ice plants are running on R22 re Fridgeration which is no longer being produced and is detrimental to the environment. The Ice system which operates rinks 2 and 3 is 29 years old and has a 25 year life expectancy. Many of the other mechanical systems throughout the building are also past their expected life expectancy. Staff are noticing signs of glycol leaks on multiple rinks. The roofs on all three rinks are also at or past their expected life span and are breaking down causing leaks. BIG was built in three phases which does not function as one whole facility, the west concourse renovation and addition would create a more efficient and user friendly feel and experience for guests and staff by centralizing restrooms, concessions and office space. The project would also open up additional revenue opportunities with additional meeting space, three NHL size sheets of ice for tournaments, and creating efficiencies with a centralized city operated concession stand.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		35,000,000									35,000,000
Total		35,000,000									35,000,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Other Sources		35,000,000									35,000,000
Total		35,000,000									35,000,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-22-002
Project Name	BIG Parking Lot Mill and Overlay

Department	City Facilities
Contact	Parks & Rec Director
Type	Economic-Infrastructure
Useful Life	15 years
Category	Ice Garden
Priority	Tier 2
Status	Active

Total Cost \$265,000

Description

Mill the parking lot (shave off about 1-2 inches of existing asphalt) and place a new layer of asphalt over the parking lot and restripe the parking lot. Engineer estimate is \$196K for north lot and \$69k for south lot.

Justification

The parking lot at BIG is 25-30 years old based on Public Works best recolection and had its last mainteance in 2016 with a chip seal. Public works has suggested based on the wear of the lot we should do a mill and overlay of the parking lot to help prolong its life, but should be replaced fully in the next 10-15 years.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance				265,000							265,000
Total				265,000							265,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds				265,000							265,000
Total				265,000							265,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-22-038
Project Name	Dwan Electric Greens Mowers

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10 years
Category	Golf Courses
Priority	Tier 1
Status	Active

Total Cost \$127,500

Description

Two new triplex Toro 3370 Electric greens mowers, trade in two 1996 Toro triplex greens mowers.

Justification

Replace 1996 Toro 3150's greens mowers with in excess of 4700 hours or 282,000 miles. Start to replace our aging fleet of gas engine mowers with environmental sustainable electric engines. After 26 years of service the hydrolic systems are worn out and struggling for power. Recommendation for mower life is to trade in after 10 years or 3,000 hours. The greens mowers are used seven days a week during the golf season.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment	127,500										127,500
Total	127,500										127,500

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6400 Golf Courses	127,500										127,500
Total	127,500										127,500

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-22-039
Project Name	Dwan Electric Greens Mowers

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10 years
Category	Golf Courses
Priority	Tier 2
Status	Active

Total Cost \$147,357

Description
Two new triplex Electric greens mowers, trade in two 1998 Toro triplex greens mowers.

Justification
Replace 1998 Toro 3150's greens mowers with 2160 and 2170 hours. Replace the gas engine mowers with Greensmaster eTriflex 3360 electric mowers,

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment				147,357							147,357
Total				147,357							147,357

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6400 Golf Courses				147,357							147,357
Total				147,357							147,357

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-22-040
Project Name	Dwan Toro Sidewinders

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10 years
Category	Golf Courses
Priority	Tier 3
Status	Active

Total Cost \$106,000

Description
Toro Sidewinder mowers.

Justification
Replaces 2002 and 2008 sidewinder mower. 5,100 hours or 306,000 miles. Mowers are used five days per week for 4 to 5 hours per day in order to maintain tees and green approaches and surrounds. The existing mowers struggle on hills due to poor failing hydrolic systems.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment								106,000			106,000
Total								106,000			106,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6400 Golf Courses								106,000			106,000
Total								106,000			106,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-22-041
Project Name	Dwan Fairway Mower Replacement

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10 years
Category	Golf Courses
Priority	Tier 1
Status	Active

Total Cost \$128,000

Description

New 5 Reel Fairway Mower.

Justification

Replace 2010 John Deere Fairway mower with 1918 hours
 2340 hours or 140,400 miles
 Mowers are used to mow fairways four days per week on average of 3 hours per day during the golf season
 Would like to replace with electric mowers when they become available. Existing mower will be 17 years old.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment		128,000									128,000
Total		128,000									128,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6400 Golf Courses		128,000									128,000
Total		128,000									128,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-22-042
Project Name	Dwan Fairway Mower Replacement

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10 years
Category	Golf Courses
Priority	Tier 2
Status	Active

Total Cost \$71,991

Description

New 5 Reel Fairway Mower.

Justification

Replace 2010 John Deere Fairway mower with 1918 hours
 2340 hours or 140,400 miles
 Mowers are used to mow fairways four days per week on average of 3 hours per day during the golf season
 Would like to replace with electric mowers when they become available. Existing mower will be 17 years old.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment					71,991						71,991
Total					71,991						71,991

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6400 Golf Courses					71,991						71,991
Total					71,991						71,991

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-22-044
Project Name	Dwan Rough Mowers

Department	City Facilities
Contact	Parks & Rec Director
Type	Improvement
Useful Life	10 years
Category	Golf Courses
Priority	Tier 2
Status	Active

Total Cost \$52,000

Description
2 New 72" Toro Groundmaster Out Front Rough Mowers Electric rough mowers.

Justification
Replace the 2009 and 2011 John Deere 1445. 3300 hours or 198,000 miles. Mowers are used five days per week for 4 to 5 hours a day to mow the rough. Would like to replace these mowers with electric mowers when they become available.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment			52,000								52,000
Total			52,000								52,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6400 Golf Courses			52,000								52,000
Total			52,000								52,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-22-045
Project Name	Dwan 1250 Turf Sprayer

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10 years
Category	Golf Courses
Priority	Tier 3
Status	Active

Total Cost \$75,000

Description
New Turf Sprayer

Justification
Replace the 1972 Cushman sprayer2007 Toro 1250 Sprayer The 1972 sprayer is over 50 years old and parts are no longer available. It is imperative to have a back-up sprayer in case of emergency situations need to be applied during extreme heat and high dew pnts when disease can develop rapidly and kill the greens. The sprayers are used to apply fertilizers and chemicals throughout the golf season.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment						75,000					75,000
Total						75,000					75,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6400 Golf Courses						75,000					75,000
Total						75,000					75,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-22-046
Project Name	BLB Shade Structures

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10 years
Category	Regional Parks
Priority	Tier 1
Status	Active

Total Cost \$50,000

Description

Replace shade structures at Bush Lake Beach.

Justification

Add additional shaded areas for beach patrons. Current shade structures often malfunction and do not meet the demand of beach users. New shade structures will provide additional square footage of shade while requiring less time and maintenance by staff.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	50,000										50,000
Total	50,000										50,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6550 Aquatics	50,000										50,000
Total	50,000										50,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-23-001
Project Name	Dwan Sand Bunker Tractor Rakes

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10 years
Category	Golf Courses
Priority	Tier 3
Status	Active

Total Cost \$50,000

Description

Three new replacement sand bunker tractor rakes.

Justification

Replace 2005, 2006 and 2009 John Deere Sand Pro bunker rakes.
 Bunker rakes have on avrage 3300 hours or 198,000 miles
 Bunker rakes are used 3-4 days a week for 3 hours per day to prepare the sand for daily play.
 Parts are worn out on the existing units.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment									50,000		50,000
Total									50,000		50,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6400 Golf Courses									50,000		50,000
Total									50,000		50,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-23-002
Project Name	Dwan Electric Utility Vehicles

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10 years
Category	Golf Courses
Priority	Tier 3
Status	Active

Total Cost \$72,000

Description
Three electric utility vehicles at \$24,000 each to replace old gas utility vehicles. Current vehicles have in excess of 4500 hours and 270,000. Carts will be 20 to 30 years old and are used daily by the grounds staff during the golf season. The carts are used to haul equipment and daily course set-up supplies like flagsticks and cup cutters.

Justification
Replace 1998 EZ-Go TXT, 2004 Cushman and 2006 Cushman utility vehicles

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment							72,000				72,000
Total							72,000				72,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6400 Golf Courses							72,000				72,000
Total							72,000				72,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-23-003
Project Name	BCA Clay Studio Ventilation Upgrade

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Art Center
Priority	Tier 1
Status	Active

Total Cost \$60,000

Description

The clay studio has a small storage room where clay is mixed and reclaimed for use. This is a dusty and dirty process and requires a good ventilation system for health and safety reasons. The current ventilation system doesn't seem to work as well as it needs to and users in this space have voiced concerns.

Justification

The clay studio has the most robust student population and tends to "sell out" classes to full enrollment. It's one of the specialized studios in the Art Center and a favorite among visual arts students. For the health and safety of students, instructors, and the clay studio manager it is imperative that we have the proper ventilation systems in airplace to efficiently and effectively clean the air of clay particles.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment		60,000									60,000
Total		60,000									60,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center		60,000									60,000
Total		60,000									60,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-23-004
Project Name	BCA Classroom Sink, Cabinets & Countertop Upgrades

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$120,000

Description

The BCA studio classrooms on the second floor are in need of upgrades to the originally installed sinks, countertops and cabinetry. Double sinks with deeper basins, with exposed traps beneath that would make them significantly easier to maintain and much more functional. Replacing the cabinetry with more updated version would modernize the spaces. In addition, making the wall-mounted cabinets deeper by 6" would improve storage for larger boxes and above-average sized arts material items.

Justification

The studio classrooms all have originally-installed cabinetry, countertops and sinks. They are in need of updating as they have worn, broken and become out of date. A studio refresh would brighten the space, make it more functional for users, and update the studios aesthetically.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment					120,000						120,000
Total					120,000						120,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center					120,000						120,000
Total					120,000						120,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-23-005
Project Name	BCA Studio Laser Projection and Wi-Fi Systems

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$150,000

Description

The BCA studio classrooms on the second floor and Rehearsal Hall are in need of ceiling mounted lased projection systems to make these spaces more multi-functional for facility users. Classinstructors, meeting leaders and other facility users have requested a "plug-and-go" projection sysetm in addition to better Wi-Fi strenth throughout the studio areas.

Justification

The studio classrooms and Rehearsal Hall are used for a myriad of purposes including visual arts and vocal classes, rehearsals, meetings, exercise classes and guest artist presentations. Dedicated ceiling mounted projectors, in-room speakers, and better Wi-Fi connectivity would greatly increase user satisfaction and make these types of activities easier to run by laptop.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment					150,000						150,000
Total					150,000						150,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center					150,000						150,000
Total					150,000						150,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-23-006
Project Name	BCA Window Shade Replacement

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20 years
 Category Art Center
 Priority Tier 3
 Status Active

Total Cost \$50,000

Description

The window shades in the Art Center are in need of replacement as the shades have reached end-of-life functionality. Block-out shades are needed in some classrooms to allow for projection and better visibility. The current blinds are frayed, worn, discolored, too translucent, and breaking more often due to wear and old parts.

Justification

The current shades are reaching the end-of-life functionality. Classrooms are being used for projection more often so a different, more opaque fabric is necessary for better facility user experience.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment						50,000					50,000
Total						50,000					50,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center						50,000					50,000
Total						50,000					50,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-23-007
Project Name	BCA Dance Studio Dressing & Bathroom Room Addition

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Art Center
Priority	Tier 3
Status	Active

Total Cost \$644,000

Description

Add BCA dressing rooms and non-gendered bathroom addition.
 The dance studio does not have it's own dedicated bathrooms or dressing rooms for professional dancers to keep needed items in.

Justification

The closest option is the Schnieder Theater dressing and bathrooms. However, due to actors union restrictions, these cannot be accessed during show runs. In addition, changing in the BCA general bathrooms on the first floor is not preferred as this is not a designated dressing area. A dedicated dressing room and bathroom addition to the dance studio would greatly increase user experience and alleviate issues between arts groups and outside guest artists using the spaces.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction								644,000			644,000
Total								644,000			644,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6500 Art Center								644,000			644,000
Total								644,000			644,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-23-008
Project Name	BFAC Pool Shell Maintenance

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	5 years
Category	Regional Parks
Priority	Tier 2
Status	Active

Total Cost \$200,000

Description

Sandblast and paint pool shell to meet environmental health and safety codes.

Justification

Pool shell must be bright white or light blue with minimal shaded areas for improved safety.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			200,000								200,000
Total			200,000								200,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6550 Aquatics			200,000								200,000
Total			200,000								200,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-23-009
Project Name	Public Works North Garage Mechanical Door Openers

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$60,000

Description

The large bifold doors in the North Garage are electronically controlled either by card or a service loop. The doors work automatically and are opened and closed frequently as trucks and pieces of equipment are used.

Justification

Due to the frequency of use and age of the controls, the doors are failing to open and close consistently and requiring repeated servicework. This creates a safety as well as a security concern for those working in garage and the equipment.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance	60,000										60,000
Total	60,000										60,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance	60,000										60,000
Total	60,000										60,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-23-010
Project Name	Admin Dept. Storage Area in City Hall

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$600,000

Description

Buildout of the storage space south of the current Administration offices.

Justification

The Administration Department does not have adequate office space for current and anticipated future staff. The existing office space also does not have a secondary egress from that space.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance	600,000										600,000
Total	600,000										600,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Other Sources	600,000										600,000
Total	600,000										600,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-23-011
Project Name	Engineer/Fleet Space Renovations

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$2,250,000

Description

A study to be conducted in 2022 will help determine the use of the existing garage area, the orientation of the entryway and the remodeling of the Engineering/Admin space in the Public Works building. We anticipate moving walls to make the space we have more efficient and provide for more work spaces. A large portion of the study work will be to ascertain the needs of the department and costs of improvements.

Justification

The current space no longer serves the needs of the department and the flexibility in the new work styles. The entryway requires visitors to travel almost the full length of the building to make access. The Engineering area was not included in the updates that occurred in 2000-2001 with much of the office furniture reused from the old building. With the vacancy of the Fleet staff to the new facility the study will help determine the best use of the space be it more office space, much needed locker room space, an environmentally proper wash off area or much needed storage.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance			600,000	1,500,000							2,100,000
Total			600,000	1,500,000							2,100,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilites Maintenance			600,000	1,500,000							2,100,000
Total			600,000	1,500,000							2,100,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	CF-23-012
Project Name	Western Maintenance Study and Improvements

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$550,000

Description

This project will study the storage and space needs of the City for Western Maintenance, develop a master plan and implement the recommended improvements.

Justification

The Western Maintenance area is utilized by several departments in the City including, Engineering, Street and Parks Maintenance, Utilities and Police. The aging infrastructure at Logan will need to be removed in the relatively near future and space must be found to accommodate the loss in storage. Additionally, there are requests from departments to utilize this space. The study is needed to determine the needs and estimate the costs for a functional and organized area.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance	50,000	500,000									550,000
Total	50,000	500,000									550,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
7700 Facilities Maintenance	50,000	500,000									550,000
Total	50,000	500,000									550,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	CF-23-013
Project Name	Small Business Development Center (SBDC)

Department	City Facilities
Contact	Comm. Dev. Director
Type	Economic-Community Building
Useful Life	30+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$1,800,000

Description

City owned, city-led Small Business Development Center (SBDC) to provide resources to existing businesses and aspiring entrepreneurs. This space will act as an incubation space, offering affordable office and meeting space, and a welcoming and inviting multicultural environment so people of all races and backgrounds will be welcomed and honored in this space. Staff propose offering physical space forentrepreneurs, as well as training, resources and networking with other business owners while making this a creative placemaking project and a resource for local artists and the community. Staff will partner with organizations for programming and services.

The location of the SBDC will be the previous Fire Station 3 location, 2050 E. 86th Street.

Justification

Uplift and support under-represented groups: Black, Indigenous and People of Color (BIPOC)- and women-owned businesses, youth, and artists. This SBDC will provide a welcoming space for aspiring entrepreneurs by providing education and financial resources, ultimately creating long-lasting jobs that will benefit our community and drive economic growth. The SBDC is in alignment with the City Council's strategic priorities of equity and inclusion, community amenities, environmental sustainability, high-quality service delivery, and engagement and transparency.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	300,000	1,500,000									1,800,000
Total	300,000	1,500,000									1,800,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Grants & Funds	300,000	1,500,000									1,800,000
Total	300,000	1,500,000									1,800,000



HOPE ON THE HORIZON

PARK DEVELOPMENT

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN
2023-2032



City of Bloomington, MN
Project by Category Dept (10 yr)
 2023 thru 2027

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2023	2024	2025	2026	2027	Total
Park Development						
<i>All Parks</i>						
MN DNR State Trail Connections and Signage <i>PD-15-012</i>		250,000				250,000
Moir Park Improvements <i>PD-20-001</i>			4,600,000			4,600,000
Dred Scott Park Improvements <i>PD-20-002</i>					5,000,000	5,000,000
Bryant Park Renovation <i>PD-21-002</i>		5,000,000				5,000,000
Bryant Park Natural Resources <i>PD-21-003</i>		100,000				100,000
Parkers Picnic Bike Park & Site Amenities <i>PD-22-007</i>				500,000		500,000
Tretbaugh Park Renovation <i>PD-22-010</i>		650,000				650,000
Tretbaugh Natural Resources Restoration <i>PD-22-016</i>		100,000				100,000
Moir-Central Park Natural Resources Restoration <i>PD-22-017</i>			300,000			300,000
Parking Lot Maintenance and Reconstruction 2023 <i>PD-22-020</i>	150,000					150,000
Dred Scott and Gene Kelly Playfield Dugouts <i>PD-23-001</i>		350,000				350,000
Red Haddox Improvements <i>PD-23-002</i>	350,000					350,000
Bush Lake and Central Park Natural Resources <i>PD-23-003</i>	350,000					350,000
MN River Valley Natural Resources <i>PD-23-004</i>	100,000					100,000
Moir-Central Park Natural Resource & Trail Improv. <i>PD-23-005</i>			20,000,000			20,000,000
Sub-Total	950,000	6,450,000	24,900,000	500,000	5,000,000	37,800,000
<i>Playground Replacement</i>						
River Ridge Playground Replacement <i>PD-17-014</i>					400,000	400,000
Fenlason Playground Replacement <i>PD-18-010</i>			400,000			400,000
Smith Playground Replacement <i>PD-18-015</i>	500,000					500,000
Sub-Total	500,000		400,000		400,000	1,300,000
<i>Regional Parks</i>						
West Bush Lake 1 Playground Replacement <i>PD-17-017</i>			250,000			250,000
East Bush Lake Shelter 3 Playground Replacement <i>PD-18-020</i>			250,000			250,000
West Bush Lake Shelter 2 Playground Replacement <i>PD-18-024</i>			250,000			250,000
Sub-Total			750,000			750,000
Department Total:	1,450,000	6,450,000	26,050,000	500,000	5,400,000	39,850,000
GRAND TOTAL	1,450,000	6,450,000	26,050,000	500,000	5,400,000	39,850,000

City of Bloomington, MN
Project by Category Dept (10 yr)
 2028 thru 2032

PROJECTS BY CATEGORY AND DEPARTMENT

Department <i>Category</i>	2028	2029	2030	2031	2032	Total
Park Development						
<i>All Parks</i>						
Running Park Bldg Replacement & Site Improvements <i>PD-15-008</i>			4,250,000			4,250,000
Valley View Park Improvements <i>PD-18-006</i>		4,250,000				4,250,000
Brookside Park Renovation <i>PD-18-027</i>				4,250,000		4,250,000
Smith Park Improvements <i>PD-19-017</i>					4,700,000	4,700,000
Brye Park Improvements <i>PD-22-002</i>			750,000			750,000
Haeg Park Improvements <i>PD-22-003</i>				500,000		500,000
Ridgeview Park Bike Skills Park <i>PD-22-011</i>		750,000				750,000
<i>Sub-Total</i>		5,000,000	5,000,000	4,750,000	4,700,000	19,450,000
<i>Playground Replacement</i>						
Nine Mile Playground Replacement <i>PD-18-011</i>					300,000	300,000
Southglen Playground Replacement <i>PD-18-012</i>				300,000		300,000
<i>Sub-Total</i>				300,000	300,000	600,000
<i>Regional Parks</i>						
East Bush Lake Trails <i>PD-18-013</i>		1,300,000				1,300,000
<i>Sub-Total</i>		1,300,000				1,300,000
Department Total:		6,300,000	5,000,000	5,050,000	5,000,000	21,350,000
GRAND TOTAL		6,300,000	5,000,000	5,050,000	5,000,000	21,350,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-15-008
Project Name	Running Park Bldg Replacement & Site Improvements

Department	Park Development
Contact	Parks & Rec Director
Type	Improvement
Useful Life	50 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$4,250,000

Description

Park renovations will include a new park shelter building that supports year-around programing including winter ice skating and general neighborhood use, walking loops and incorporate other park amenities as determined through a community driven planning process initiated in 2022.

Justification

Assessment of existing infrastructure and extensive stakeholder and community engagement through the 2021 Park System Master Plan (PSMP) identified needs and priorities for the City's parks. New park shelter buildings are prioritized to add indoor recreation space which is currently lacking and provide year-around programing and community gathering spaces. Locations and general scope for new park shelter buildings were identified in the PSMP using a geographical equity lens. The project will reflect the priorities of the PSMP of natural resources, park facilities needs, trails/ mobility and equity. The project will address actions steps specifically identified in Section four of the PSMP. Updated park spaces supports strategies one and two of the City's 2022-2027 Strategic Plan.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction								4,250,000			4,250,000
Total								4,250,000			4,250,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds								4,250,000			4,250,000
Total								4,250,000			4,250,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-15-012
Project Name	MN DNR State Trail Connections and Signage

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$250,000

Description

Provide safe and efficient connections to the Minnesota River Valley via on-road and off-road facilities connecting to Bloomington's Alternative Transportation System. Work considered as part of this project planning will include:
 -Wayfinding and Signage in the areas leading to both the major and minor trailheads connecting to the MN River Valley and State Trail
 -Lyndale Trailhead (Sorenson Boat Launch) signage, bike lane, bike facilities, parking improvements

Justification

MN DNR recently constructed phase 1 of the MN River Valley State trail. Primary access to this trail is located at Lyndale Avenue at the MN River. Planning will be in coordination with Public Works, Engineering Department and Lyndale Avenue improvements west of 106th Street to south terminus. This planning will also be coordinated with the U.S Fish and Wildlife Service. The 2021 Park System Master Plan (PSMP) identifies trails and mobility as a priority park element. The Action Plan in Section four calls for signage and wayfinding plans across the City that integrate with Regional Trail signage proposed. This project supports Strategy one of the City's 2022-2027 Strategic Plan.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		250,000									250,000
Total		250,000									250,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds		250,000									250,000
Total		250,000									250,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-17-014
Project Name	River Ridge Playground Replacement

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	30+ years
Category	Playground Replacement
Priority	Tier 2
Status	Active

Total Cost \$400,000

Description

River Ridge playground replacement will includes new play equipment, safety surface, shade and seating. Additional park amenities will be considered as part of the planning process with the community.

Justification

River Ridge playground was intalled in 1998 and has a sand play surface. The 2021 Park System Master Plan provides system wide recomendatinos for play areas which will be incorporated into the playground design. A new playground will specifically address ADA accessiblity opporutnities, shade and include a community engagement process to inform the design.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction					400,000						400,000
Total					400,000						400,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds					400,000						400,000
Total					400,000						400,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-17-017
Project Name	West Bush Lake 1 Playground Replacement

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	30+ years
Category	Regional Parks
Priority	Tier 2
Status	Active

Total Cost \$250,000

Description

Replace playground equipment.

Justification

Replace playground with equipment that meets current safety and accessibility standard and meets the expectations of shelter renters.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment			250,000								250,000
Total			250,000								250,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
State & Met Council Grants & Funds			250,000								250,000
Total			250,000								250,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-18-006
Project Name	Valley View Park Improvements

Department	Park Development
Contact	Parks & Rec Director
Type	Improvement
Useful Life	20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$4,250,000

Description

Park improvements include a fully inclusive playground, lighted pickleball courts and upgraded park lighting, walking loops, expanded skate park, formalizing lawn games area, shade structure, park building, field and court improvements and parking. The project will also consider converting a softball diamond to a miricle field.

Justification

Studies and analysis done as part of the 2021 Park System Master Plan identify needs and opportunities to update parks and park programing to better serve residents today and in the future. The Action Plan calls for providing new and emerging trend facilities and updating park plans to meet current resident needs. The Action Plan also calls for reducing over served facilities including ball diamonds while adding new facilities in thier place. A community engagement process will be used as part of the planning process for this project to more specifically identify and design new park amenities.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction							4,250,000				4,250,000
Total							4,250,000				4,250,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds							4,250,000				4,250,000
Total							4,250,000				4,250,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-18-010
Project Name	Fenlason Playground Replacement

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Playground Replacement
Priority	Tier 2
Status	Active

Total Cost \$400,000

Description

Fenlason playground replacement will includes new play equipment, safety surface, shade and seating. Additional park amenities will be considered as part of the planning process with the community.

Justification

Fenlason playground was intalled in 1999 and has a sand play surface. The 2021 Park System Master Plan provides system wide recomendatinos for play areas which will be incorporated into the playground design. A new playground will specifically address ADA accessiblity opporutnities, shade and include a community engagement process to inform the design.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			400,000								400,000
Total			400,000								400,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds			400,000								400,000
Total			400,000								400,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-18-011
Project Name	Nine Mile Playground Replacement

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Playground Replacement
Priority	Tier 3
Status	Active

Total Cost \$300,000

Description

Nine Mile playground replacement will includes new play equipment, safety surface, shade and seating. Additional park amenities will be considered as part of the planning process with the community.

Justification

Nine Mile playground was intalled in 1998 and has a sand play surface. The 2021 Park System Master Plan provides system wide recomendatinos for play areas which will be incorporated into the playground design. A new playground will specifically address ADA accessiblity opporutnities, shade and include a community engagement process to inform the design.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction										300,000	300,000
Total										300,000	300,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds										300,000	300,000
Total										300,000	300,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-18-012
Project Name	Southglen Playground Replacement

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Playground Replacement
Priority	Tier 3
Status	Active

Total Cost \$300,000

Description

Southglen playground replacement will includes new play equipment, safety surface, shade and seating. Additional park amenities will be considered as part of the planning process with the community.

Justification

Souithglen playground was intalled in 1997 and has a sand play surface. The 2021 Park System Master Plan provides system wide recomendatinos for play areas which will be incorporated into the playground design. A new playground will specifically address ADA accessiblity opporutnities, shade and include a community engagement process to inform the design.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction									300,000		300,000
Total									300,000		300,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds									300,000		300,000
Total									300,000		300,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-18-013
Project Name	East Bush Lake Trails

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Regional Parks
Priority	Tier 3
Status	Active

Total Cost \$1,300,000

Description
Construct/reconstruct approximately one mile of 10' wide bituminous trails north of Bush Lake Beach.

Justification
Expand trail system to serve park users and provide new connection to neighborhood north of the park.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction							1,300,000				1,300,000
Total							1,300,000				1,300,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
State & Met Council Grants & Funds							1,300,000				1,300,000
Total							1,300,000				1,300,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-18-015
Project Name	Smith Playground Replacement

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Playground Replacement
Priority	Tier 1
Status	Active

Total Cost \$500,000

Description

Smith Park playground replacement will includes new play equipment, safety surface, shade and seating. Additional park amenities will be considered as part of the 2022 planning process with the community.

Justification

Smith Park playground was intalled in 1999 and has a sand play surface. The 2021 Park System Master Plan provides system wide recomendatinos for play areas which will be incorporated into the playground design. A new playground will specifically address ADA accessiblity opporutnities, shade and include a community engagement process to inform the design.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment	500,000										500,000
Total	500,000										500,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4400 Park Development	500,000										500,000
Total	500,000										500,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-18-020
Project Name	East Bush Lake Shelter 3 Playground Replacement

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 2
Status	Active

Total Cost \$250,000

Description
Replace playground equipment.

Justification
Replace playground with equipment that meets current safety and accessibility standards and meets the expectations of our shelter renters.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment			250,000								250,000
Total			250,000								250,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
State & Met Council Grants & Funds			250,000								250,000
Total			250,000								250,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-18-024
Project Name	West Bush Lake Shelter 2 Playground Replacement

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Regional Parks
Priority	Tier 2
Status	Active

Total Cost \$250,000

Description
Replace playground equipment.

Justification
Replace playground with equipment that meets current safety and accessability standards and meets the expectatinos of our shelter renters.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Equipment			250,000								250,000
Total			250,000								250,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
State & Met Council Grants & Funds			250,000								250,000
Total			250,000								250,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	PD-18-027
Project Name	Brookside Park Renovation

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$4,250,000

Description

Brookside park renovation will include a new shelter building to support year around programing including winter ice skating, a fully inclusive playground, walking loops and natural resources improvements. A community driven park plan will be completed in 2022 to further define amenities and park design.

Justification

Assessment of existing infrastructure and extensive stakeholder and community engagement through the 2021 Park System Master Plan (PSMP) identified needs and priorities for the City's parks. New park shelter buildings are prioritized to add indoor recreation space which is currently lacking. Fully inclusive playgrounds are also prioritized as an amenity lacking in Bloomington. The PSMP identifies Brookside Park as a locaton for these amenities. The project will reflect the priorities of the PSMP of natural resources, park facilities needs, trails/ mobility and equity. The project will address actions steps specifically identified in Section four of the PSMP. Updated park spaces supports strategies one and two of the City's 2022-2027 Strategic Plan.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction									4,250,000		4,250,000
Total									4,250,000		4,250,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds									4,250,000		4,250,000
Total									4,250,000		4,250,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-19-017
Project Name	Smith Park Improvements

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$4,700,000

Description

Smith Park renovation includes a new park shelter building, walking loops, natural resource improvements and other site amenities as further identified through a community driven park planning process in 2022.

Justification

Assessment of existing infrastructure and extensive stakeholder and community engagement through the 2021 Park System Master Plan (PSMP) identified needs and priorities for the City's parks. New park shelter buildings are prioritized to add indoor recreation space which is currently lacking. The project will reflect the priorities of the PSMP of natural resources, park facilities needs, trails/ mobility and equity. The project will address actions steps specifically identified in Section four of the PSMP. Updated park spaces supports strategies one and two of the City's 2022-2027 Strategic Plan.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction										4,700,000	4,700,000
Total										4,700,000	4,700,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds										4,700,000	4,700,000
Total										4,700,000	4,700,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	PD-20-001
Project Name	Moir Park Improvements

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	50 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$4,600,000

Description

Moir Park renovation will include a new shelter building and outdoor gathering space with restrooms, new playground, reconsider programing the softball fields and adding new amenities desired by the community. The project will include significant water and natural resources restoration, trail loops and trail connections. A community driven park planning process beginning in 2024 will further define project improvements.

Justification

Assessment of existing infrastructure and extensive stakeholder and community engagement through the 2021 Park System Master Plan (PSMP) identified needs and priorities for the City's parks. New park shelter buildings and outdoor gathering spaces are prioritized in addition to natural resources and increasing the diversity of under served amanities. A community-driven planning process that provides a new vision for the park will be used. The design principles will reflect the priorities of the PSMP of natural resources, park facilities needs, trails/ mobility and equity. The project will address actions steps specifically identified in Section four of the PSMP. Updated park spaces supports strategies one and two of the City's 2022-2027 Strategic Plan.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			4,600,000								4,600,000
Total			4,600,000								4,600,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds			4,600,000								4,600,000
Total			4,600,000								4,600,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	PD-20-002
Project Name	Dred Scott Park Improvements

Department	Park Development
Contact	Parks & Rec Director
Type	Social & Cultural-Renewal
Useful Life	30 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$5,000,000

Description

Replace athletic field lighting on softball fields #1-#7 East and North Soccer, Tennis and Volleyball. Additional park improvements will be determined using a community driven planning process.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Replace light poles, fixtures and underground wiring that have reached their useful life. Replace with energy-efficient LED fixtures and underground wiring in conduit vs direct bury. 2021 draft Park System Master Plan identifies new amenities to better serve residents.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction					5,000,000						5,000,000
Total					5,000,000						5,000,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds					5,000,000						5,000,000
Total					5,000,000						5,000,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	PD-21-002
Project Name	Bryant Park Renovation

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	50 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$5,000,000

Description

Bryant Park renovation includes a new park shelter building, fully inclusive playground, walking loops, natural resource improvements and other site amenities as further identified through a community driven park planning process in 2022.

Justification

Assessment of existing infrastructure and extensive stakeholder and community engagement through the 2021 Park System Master Plan (PSMP) identified needs and priorities for the City's parks. New park shelter buildings are prioritized to add indoor recreation space which is currently lacking. Fully inclusive playgrounds are also prioritized as an amenity lacking in Bloomington. The PSMP identifies Bryant Park as a location for these amenities. The project will reflect the priorities of the PSMP of natural resources, park facilities needs, trails/ mobility and equity. The project will address actions steps specifically identified in Section four of the PSMP. Updated park spaces supports strategies one and two of the City's 2022-2027 Strategic Plan.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		5,000,000									5,000,000
Total		5,000,000									5,000,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds		5,000,000									5,000,000
Total		5,000,000									5,000,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-21-003
Project Name	Bryant Park Natural Resources

Department	Park Development
Contact	Parks & Rec Director
Type	Economic-Infrastructure
Useful Life	50+ Years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$100,000

Description

Bryant Park renovation will include a technical assesment of opportunities to improve the function and value of existing wetlands and enhance native buffer and upland areas. The restoraton will integrate natural areas with the overall park user experience.

Justification

The 2021 Park System Master Plan identifies natural resources as a Priority Park Element to address. The Action Plan in section four calls for inporprating natural areas, green infrastructure and native plantings into park redevelopment plans.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		100,000									100,000
Total		100,000									100,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Federal Grants & Funds		100,000									100,000
Total		100,000									100,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-22-002
Project Name	Brye Park Improvements

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$750,000

Description

Brye Park improvements will consider building demoliton, new shade structure, walking paths and other new park amenities identified through a community driven planning process.

Justification

Studies and analysis done as part of the 2021 Park System Master Plan identify needs and opportunities to update parks and park programing to better serve residents today and in the future. The Action Plan calls for a community driven planning process to develop an updated park design that provides new amenities to replace decommissioned, over served facilities. Winter skating was discontinued in 2020. New park amenities will replace winter skating and offer new and additional experiences for residents.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction								750,000			750,000
Total								750,000			750,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds								750,000			750,000
Total								750,000			750,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-22-003
Project Name	Haeg Park Improvements

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$500,000

Description

A community engagement process will be used as part of the planning process for this project to more specifically identify and design new park amenities which will incorporate priority park elements in the 2021 Park System Master Plan of natural resources, level of service, trails and mobility, and equity.

Justification

Studies and analysis done as part of the 2021 Park System Master Plan identify needs and opportunities to update parks and park programing to better serve residents today and in the future. The Action Plan calls for a community driven planning process to develop an updated park design that provides new amenities to replace decommissioned, over served facilities. Winter skating was discontinued in 2020. New park amenities will replace winter skating and offer new and additional experiences for residents.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction									500,000		500,000
Total									500,000		500,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds									500,000		500,000
Total									500,000		500,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-22-007
Project Name	Parkers Picnic Bike Park & Site Amenities

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$500,000

Description

The project includes a bike skills park and supporting site amenities to be determined through a community informed planning process.

Justification

New bike facilities are identified as a need in the 2021 Park System Master Plan. Parkers Picnic Grounds are identified in the Plan as a suitable site due to the proximity to the biking facilities in the MN River Valley.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction				500,000							500,000
Total				500,000							500,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds				500,000							500,000
Total				500,000							500,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-22-010
Project Name	Tretbaugh Park Renovation

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$650,000

Description

Tretbaugh Park renovation will include a new bike skills park, shade structure, new parking lot, natural resource restoration and stormwater management. This renovation replaces winter skating at this site which was discontinued in 2020 and provides a new facility in Bloomington parks. A community driven planning process in 2022 will inform the final design and park amenities.

Justification

The 2021 Park System Master Plan (PSMP) uses a Level of Service study to understand the balance of park amenities throughout the system compared to national standards and trends in parks and recreation. Based on that study the PSMP recommends decommissioning over-served facilities such as tennis courts, softball fields and outdoor skating rinks and updating park designs with new amenities and experiences in their place including under served facilities such as bike skills parks. Tretbaugh Park is an example in the PSMP for the evolution of an existing park. This project carries forward the vision identified in the Plan for Tretbaugh Park and will reflect priority park elements in the PSMP. Revisioning Tretbaugh Park supports strategies one and two of the City's 2022-2027 Strategic Plan.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		650,000									650,000
Total		650,000									650,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4400 Park Development		650,000									650,000
Total		650,000									650,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-22-011
Project Name	Ridgeview Park Bike Skills Park

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$750,000

Description

The project includes a bike skills park and supporting site amenities to be determined through a community informed planning process.

Justification

Studies and analysis done as part of the 2021 Park System Master Plan identify needs and opportunities to update parks and park programing to better serve residents today and in the future. The Action Plan calls for a community driven planning process to develop an updated park design that provides new amenities to replace decommissioned, over served facilities. Winter skating was discontinued in 2020. New park amenities will replace winter skating and offer new and additional experiences for residents.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction							750,000				750,000
Total							750,000				750,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Charter Bonds							750,000				750,000
Total							750,000				750,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-22-016
Project Name	Tretbaugh Natural Resources Restoration

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$100,000

Description

Restoration and natural area maintenance of priority areas identified in a Natural Resources Management Plan completed in 2022. Restoration plans will be developed in conjunction with the Tretbaugh Park renovation design.

Justification

Protecting and restoring natural resources to sustain an healthy, divers and balanced natural park system is a priority park element identified in the 2021 Park System Master Plan (PSMP). This project will add value to restoration activities on-going in this park and to the Tretbaugh Park Renovation Project. The natural resources section of the Action Plan in the PSMP calls to incorporate natura areas and native plantings into park redevelopment plans.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		100,000									100,000
Total		100,000									100,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Grants & Funds		100,000									100,000
Total		100,000									100,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-22-017
Project Name	Moir-Central Park Natural Resources Restoration

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$300,000

Description

Restoration and natural area maintenance of priority areas identified in a Natural Resources Management Plan completed in 2022. Restorations plans will be developed as part of the Moir Park renovation project.

Justification

Protecting and restoring natural resources to sustain an healthy, divers and balanced natural park system is a priority park element identified in the 2021 Park System Master Plan (PSMP). This project will add value to restoration activities on-going in this park and to the Moir Park Renovation Project. The natural resources section of the Action Plan in the PSMP calls to incorporate natura areas and native plantings into park redevelopment plans.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			300,000								300,000
Total			300,000								300,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Grants & Funds			300,000								300,000
Total			300,000								300,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-22-020
Project Name	Parking Lot Maintenance and Reconstruction 2023

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$150,000

Description

Rebuild parking lots within parks that are in disrepair and can be functionally improved to better serve visitors.

Justification

Parking lots that are beyond their lifespan will be rebuild and replaced to improve safety and accessibility.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	150,000										150,000
Total	150,000										150,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4400 Park Development	150,000										150,000
Total	150,000										150,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-23-001
Project Name	Dred Scott and Gene Kelly Playfield Dugouts

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$350,000

Description
Replacement of dugouts at Dred Scott and Gene Kelly playfields.

Justification
Dred Scott and Gene Kelly playfields are premier softball/baseball facilities. Existing dugouts are in disrepair and require replacement.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		350,000									350,000
Total		350,000									350,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4400 Park Development		350,000									350,000
Total		350,000									350,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-23-002
Project Name	Red Haddock Improvements

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	30 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$350,000

Description

Instal Batting Cages and make improvements to pitching mounds and other amentiiites at Red Haddock Field in conjunction with American Legion Baseball.

Justification

Improved user experience.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	350,000										350,000
Total	350,000										350,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Donations - Park Related	150,000										150,000
Grants & Funds	100,000										100,000
4400 Park Development	100,000										100,000
Total	350,000										350,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-23-003
Project Name	Bush Lake and Central Park Natural Resources

Department	Park Development
Contact	Parks & Rec Director
Type	Environmental-Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$350,000

Description

"Central Park and Bush Lake restoration will focus efforts on high priority areas expanding out as resources allow providing a protective buffer around the park's highest quality ecosystems. Site specific strategies depend on existing conditions and target plant community goals. Activities include initial invasive plant removal, site prep and native plant establishment. "

Justification

The 2021 Park System Master Plan identifies natural resources as a Priority Park Element to address. The proposed restoration activities are prioritized in the recently completed Natural Resources and Prioritization and Management Strategies for Bloomington Parks.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	350,000										350,000
Total	350,000										350,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Strategic Priorities	350,000										350,000
Total	350,000										350,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-23-004
Project Name	MN River Valley Natural Resources

Department	Park Development
Contact	Parks & Rec Director
Type	Environmental-Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$100,000

Description

MN River Valley project is planned for a section of the river bluff south and west of the Pond Dakota Mission site. This is an extension of previous savanna restoration work extending east to Parkers picnic area and includes a spring fed creek and ravine. Activities include initial invasive plant removal, site prep and native plant establishment.

Justification

The 2021 Park System Master Plan identifies natural resources as a Priority Park Element to address. The proposed project is contiguous with ongoing restoration efforts in the MN River Valley and is consistent with the MN River Valley Natural and Cultural Systems Plan.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	100,000										100,000
Total	100,000										100,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4400 Park Development	100,000										100,000
Total	100,000										100,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	PD-23-005
Project Name	Moir-Central Park Natural Resource & Trail Improv.

Department	Park Development
Contact	Parks & Rec Director
Type	Environmental-Infrastructure
Useful Life	50 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$20,000,000

Description

The project includes 131 acres of woodland and wetland restoration, 12,000 lineal feet of stream/riparian restoration of Nine Mile Creek, 12,400 feet of trails with associated retaining walls, wayfinding kiosk and signage, seven new trail bridges within Central Park, boardwalk connecting the river bottom trails to Moir/Central Park, bridge over Nine Mile Creek connecting MN river bottom trails. This project is complementary to the planned park facility improvements for Moir Park.

Justification

"This project restores natural resources within a Metro DNR Conservation Corridor and provides increased recreational access to regionally significant trail networks for the broad community of MN River valley trail users year-around. Natural resources, trails, equity and access were identified by the community as Priority Park Elements in the recently completed Park System Master Plan (PSMP) and natural areas are the underpinning of Bloomington's park system. The Nine Mile Creek corridor is identified as a key remaining natural area within Bloomington. The recently completed Natural Resources Prioritization and Management Strategies for Bloomington Parks ranks Moir-Central Park as the highest priority for restoration. A bike trail connection through Moir-Central Park to the MN River Valley is identified in the Action Plan of the PSMP. The Nine Mile Creek corridor connects to the MN River Valley corridor which together is part of a MN DNR Metro Conservation Corridor. Trail connections to the MN River Valley provide increased access to existing and planned State trails. "

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			20,000,000								20,000,000
Total			20,000,000								20,000,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Other Sources			20,000,000								20,000,000
Total			20,000,000								20,000,000



HOPE ON THE HORIZON

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN 2023-2032

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CITY OF
BLOOMINGTON
MINNESOTA



SEWER, WATER, AND
STORM WATER

HOPE ON THE HORIZON

SEWER, WATER AND STORM WATER

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN
2023-2032



City of Bloomington, MN
Project by Category Dept (10 yr)
 2023 thru 2027

PROJECTS BY CATEGORY AND DEPARTMENT

Department <i>Category</i>	2023	2024	2025	2026	2027	Total
Sewer, Water and Stormwater						
<u>Sewer</u>						
84th San Sewer between EBLR & Norman Center Drive <i>SW-16-012</i>					1,540,000	1,540,000
84th San Sewer b/t Norman Center Dr & Stanley Rd <i>SW-16-013</i>					1,980,000	1,980,000
Sewer Main Asset Renewal/Replacement <i>SW-19-001</i>	1,100,000	1,000,000	1,000,000	1,500,000	1,500,000	6,100,000
Lift Station Improvement Project <i>SW-19-002</i>	150,000	150,000	120,000	500,000	500,000	1,420,000
American Blvd. SOLO Capacity Improvements <i>SW-19-005</i>	200,000					200,000
Penn-American 35W Sanitary Sewer <i>SW-20-006</i>			4,700,000			4,700,000
Sub-Total	1,450,000	1,150,000	5,820,000	2,000,000	5,520,000	15,940,000
<u>Stormwater</u>						
Storm Sewer Maintenance Project <i>SW-06-002</i>	533,000	553,000	724,000	746,000	768,000	3,324,000
TMDL Study/Implementation Project <i>SW-07-004</i>	25,000	120,000	170,000	150,000	275,000	740,000
Normandale Lake - Vegetation Treatment Activity <i>SW-20-003</i>	25,000	25,000	25,000			75,000
Augmentation Well Abandonment <i>SW-20-004</i>		35,000				35,000
Corridors of Commerce Project <i>SW-20-005</i>	1,000,000	1,000,000				2,000,000
Lyndale Ave Corridor Storm Improvements <i>SW-20-007</i>			500,000	500,000	1,000,000	2,000,000
Nine Mile Creek Streambank Stabilization <i>SW-21-001</i>			1,250,000	1,250,000		2,500,000
Ecosystem Enhancement Project <i>SW-22-001</i>	150,000	150,000				300,000
SWMP/WPMP Project <i>SW-99-003</i>	670,000	690,000	710,000	730,000	750,000	3,550,000
Storm Main Asset Renewal/Replacement (PMP) <i>SW-99-015</i>	1,850,000	1,900,000	1,950,000	2,000,000	2,100,000	9,800,000
Sub-Total	4,253,000	4,473,000	5,329,000	5,376,000	4,893,000	24,324,000
<u>Water</u>						
Well Rehabilitation <i>SW-01-011</i>	100,000	1,350,000	300,000	300,000	200,000	2,250,000
Mechanical Dewatering WTP <i>SW-02-011</i>			4,500,000			4,500,000
Watermain Asset Renewal/Replacement <i>SW-07-001</i>	1,000,000	500,000	1,000,000	1,200,000	1,500,000	5,200,000
Water System Fac. Twr/Reservoir Restoration <i>SW-10-001</i>	600,000	0	250,000	250,000	150,000	1,250,000
SOLO Watermain West <i>SW-16-009</i>		2,700,000				2,700,000
Water Treatment Plant Renewal <i>SW-19-004</i>	790,000	650,000	850,000	660,000	715,000	3,665,000
Meter Change Program <i>SW-99-011</i>	0	0	1,000,000	1,000,000	1,050,000	3,050,000
Sub-Total	2,490,000	5,200,000	7,900,000	3,410,000	3,615,000	22,615,000
Department Total:	8,193,000	10,823,000	19,049,000	10,786,000	14,028,000	62,879,000
GRAND TOTAL	8,193,000	10,823,000	19,049,000	10,786,000	14,028,000	62,879,000

City of Bloomington, MN
Project by Category Dept (10 yr)
 2028 thru 2032

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2028	2029	2030	2031	2032	Total
Category							
Sewer, Water and Stormwater							
<u>Sewer</u>							
Sewer Main Asset Renewal/Replacement	SW-19-001	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	12,500,000
Lift Station Improvement Project	SW-19-002	500,000	500,000	500,000	300,000	300,000	2,100,000
	Sub-Total	3,000,000	3,500,000	3,500,000	2,300,000	2,300,000	14,600,000
<u>Stormwater</u>							
Storm Sewer Maintenance Project	SW-06-002	791,000	815,000	839,500	864,000	890,000	4,199,500
TMDL Study/Implementation Project	SW-07-004	20,000	85,000	20,000	20,000	20,000	165,000
Lyndale Ave Corridor Storm Improvements	SW-20-007	500,000	1,000,000				1,500,000
SWMP/WPMP Project	SW-99-003	780,000	800,000	825,000	850,000	875,000	4,130,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	2,150,000	2,200,000	2,270,000	2,330,000	2,400,000	11,350,000
	Sub-Total	4,241,000	4,900,000	3,954,500	4,064,000	4,185,000	21,344,500
<u>Water</u>							
Well Rehabilitation	SW-01-011	300,000	200,000	200,000	200,000	200,000	1,100,000
Watermain Asset Renewal/Replacement	SW-07-001	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	9,500,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	150,000	150,000	150,000	250,000	250,000	950,000
Water Treatment Plant Renewal	SW-19-004	715,000	715,000	715,000	600,000	600,000	3,345,000
Meter Change Program	SW-99-011	1,050,000	500,000	500,000	500,000	500,000	3,050,000
	Sub-Total	3,715,000	3,065,000	3,565,000	3,550,000	4,050,000	17,945,000
	Department Total:	10,956,000	11,465,000	11,019,500	9,914,000	10,535,000	53,889,500
	GRAND TOTAL	10,956,000	11,465,000	11,019,500	9,914,000	10,535,000	53,889,500

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-01-011
Project Name	Well Rehabilitation

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Renewal
Useful Life	
Category	Water
Priority	Tier 1
Status	Active

Total Cost \$4,390,000

Description

Scheduled rehabilitation of ground water wells that supply the Water Treatment Plant. Funding is coming from water supply and treatment.

Justification

Rehabilitation due to routine use based on well performance & diagnostic tests.
 2023: Well 2
 2024: Well 3 Replacement

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	100,000	1,350,000	300,000	300,000	200,000	300,000	200,000	200,000	200,000	200,000	3,350,000
Total	100,000	1,350,000	300,000	300,000	200,000	300,000	200,000	200,000	200,000	200,000	3,350,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6100 Water Utility	100,000	1,350,000	300,000	300,000	200,000	300,000	200,000	200,000	200,000	200,000	3,350,000
Total	100,000	1,350,000	300,000	300,000	200,000	300,000	200,000	200,000	200,000	200,000	3,350,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-02-011
Project Name	Mechanical Dewatering WTP

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Infrastructure
 Useful Life
 Category Water
 Priority Tier 2
 Status Active

Total Cost \$4,500,000

Description
Construction of mechanical dewatering facility at Sam H. Hobbs Water Treatment Plant.

Justification
Control costs of dewatering secondary solids at water treatment plant.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction			4,500,000								4,500,000
Total			4,500,000								4,500,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6100 Water Utility			4,500,000								4,500,000
Total			4,500,000								4,500,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-06-002
Project Name	Storm Sewer Maintenance Project

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Stormwater
 Priority Tier 1
 Status Active

Total Cost \$15,684,063

Description
Storm Sewer Maintenance Project. Annual maintenance project for locations other than PMP. (901)

Justification
Maintain and repair of storm water infrastructure based on inspections that reduce future capital and operating costs. Sometimes it involves repair of sink holes which present as a safety hazard and legal liability for the city. In addition, this maintenance project has a positive impact on the environment by reducing water pollution and preserving the in place infrastructure. The project is in compliance with our MS4 permit and our Storm Water Pollution Prevention Program.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	533,000	553,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	890,000	7,523,500
Total	533,000	553,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	890,000	7,523,500

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6200 Storm Water Utility	533,000	553,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	890,000	7,523,500
Total	533,000	553,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	890,000	7,523,500

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	SW-07-001
Project Name	Watermain Asset Renewal/Replacement

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Renewal
Useful Life	
Category	Water
Priority	Tier 1
Status	Active

Total Cost \$26,530,000

Description
Water system installation and/or rehabilitation. Part of PMP and is based on Asset Management Program and PMP neighborhoods. Funding 665504
2023: PMP \$360,000, Asset Renewal \$540,000 (includes 98th & Clover Shopping Center), Large Valves \$100,000
2024: PMP \$350,000 Asset Renewal \$500,000 Large Valves \$100,000
Accelerated Asset Renewal beginning 2026

Justification
Improvements based on asset management program, development/redevelopment or structural deficiencies and PMP neighborhoods.
Increased expenditures in 2026 expected to maintain existing services while minimizing operational costs and unplanned failures.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance	1,000,000	500,000	1,000,000	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	14,700,000
Total	1,000,000	500,000	1,000,000	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	14,700,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6100 Water Utility	1,000,000	500,000	1,000,000	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	14,700,000
Total	1,000,000	500,000	1,000,000	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	14,700,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	SW-07-004
Project Name	TMDL Study/Implementation Project

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Stormwater
 Priority Tier 1
 Status Active

Total Cost \$905,000

Description
Total maximum daily load study/implementation.

Justification
Address impaired waters listings per MPCA/Clean Water Act Requirements. TMDL's: Nine Mile Creek (Chloride & Bacteria), South Metro Mississippi (TSS), Hyland Lake (Nutrients), Penn Lake (Nutrients), Metro Area Chloride, Purgatory Creek (Bacteria)

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Planning/Design/Engineering	25,000	120,000	20,000	150,000	75,000	20,000	35,000	20,000	20,000	20,000	505,000
Construction			150,000		200,000		50,000				400,000
Total	25,000	120,000	170,000	150,000	275,000	20,000	85,000	20,000	20,000	20,000	905,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Local Government Funds & Grants		108,000	135,000	135,000	248,000		75,000				701,000
6200 Storm Water Utility	25,000	12,000	35,000	15,000	27,000	20,000	10,000	20,000	20,000	20,000	204,000
Total	25,000	120,000	170,000	150,000	275,000	20,000	85,000	20,000	20,000	20,000	905,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-10-001
Project Name	Water System Fac. Twr/Reservoir Restoration

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Infrastructure
 Useful Life
 Category Water
 Priority Tier 1
 Status Active

Total Cost \$7,035,000

Description
Repair/modifications to interior and exterior water distribution of various water storage structures equaling a combined 30 MG.

Justification
Required to extend infrastructure - 2023: Round Res Roof 2024: Portland Drain & Inspect 2025: 82nd HSP Optimization 2026: Portland Tower Altitude Valve 2027: Clearwell 2028: Square Res 2031: Western Res Drain & Inspect

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	600,000	0	250,000	250,000	150,000	150,000	150,000	150,000	250,000	250,000	2,200,000
Total	600,000	0	250,000	250,000	150,000	150,000	150,000	150,000	250,000	250,000	2,200,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6100 Water Utility	600,000	0	250,000	250,000	150,000	150,000	150,000	150,000	250,000	250,000	2,200,000
Total	600,000	0	250,000	250,000	150,000	150,000	150,000	150,000	250,000	250,000	2,200,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-16-009
Project Name	SOLO Watermain West

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	100 + years
Category	Water
Priority	Tier 1
Status	Active

Total Cost \$2,700,000

Description

Enlarge existing watermain on 82nd from approximately 12th Ave to Old Cedar.

Justification

Need additional capacity due to SOLO development/redevelopment. This project reduces the health risk due to inadequate drinking water along with fire, life safety risks by providing adequate water pressure to fight fires. The expansion of the water system allows for additional growth of both jobs and housing in the South Loop District and has a positive impact on the property values and tax base. It has a positive impact on the quality of life in the community. The project is included in the Comprehensive Plan and the South Loop AUAR along with the South Loop water model. Project costs were updated in 2021 maintaining a 60/40 split between South Loop and Water Utility and an 8% cost increase was added for the 2023-2031 update.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		2,700,000									2,700,000
Total		2,700,000									2,700,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development		1,620,000									1,620,000
6100 Water Utility		1,080,000									1,080,000
Total		2,700,000									2,700,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-16-012
Project Name	84th San Sewer between EBLR & Norman Center Drive

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Sewer
 Priority Tier 2
 Status Active

Total Cost \$1,540,000

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow on the western half of the Normandale Lakes District.
 Normandale Lakes District Tax Abatement. CIP # 1A, 2A & 2B.

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduced the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The expansion of the sewer system allows for additional growth of both jobs and housing in the Normandale Lake District and has a positive impact on the property values and tax base. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is included in the Comprehensive Plan, the Normandale Lakes District Plan and the Wastewater Comprehensive Sewer Plan. The project year is subject to change based on redevelopment in the area. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction					1,540,000						1,540,000
Total					1,540,000						1,540,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Tax Abatement					1,540,000						1,540,000
Total					1,540,000						1,540,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-16-013
Project Name	84th San Sewer b/t Norman Center Dr & Stanley Rd

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Sewer
 Priority Tier 2
 Status Active

Total Cost \$1,980,000

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow on the eastern half of the Normandale Lakes District.
 Normandale Lakes District Tax Abatement

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The expansion of the sewer system allows for additional growth of both jobs and housing in the Normandale Lake District and has a positive impact on the property values and tax base. The sanitary sewer project also reduced the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is included in the Comprehensive Plan, the Normandale Lakes District Plan and the Wastwater Comprehensive Sewer Plan. The project year is subject to change based on redevelopment in the area. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction					1,980,000						1,980,000
Total					1,980,000						1,980,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Tax Abatement					1,980,000						1,980,000
Total					1,980,000						1,980,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-19-001
Project Name	Sewer Main Asset Renewal/Replacement

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Renewal
 Useful Life
 Category Sewer
 Priority Tier 1
 Status Active

Total Cost \$23,250,000

Description
Sewer system installation and/or replacement. Part of Pavement Management Program & Asset Renewal.

Justification
Improvements based on Asset Management program & Pavement Management Program Neighborhoods.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	1,100,000	1,000,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	18,600,000
Total	1,100,000	1,000,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	18,600,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6150 Wastewater Utility	1,100,000	1,000,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	18,600,000
Total	1,100,000	1,000,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	18,600,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-19-002
Project Name	Lift Station Improvement Project

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Renewal
 Useful Life
 Category Sewer
 Priority Tier 1
 Status Active

Total Cost \$5,920,000

Description
Lift Station Rehabilitation Funding 665522. Includes other equipment.

Justification
2023 and 2024: Submersible Station Rehab 2027: Hampshire 2029: Cavell

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	150,000	150,000	120,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	3,520,000
Total	150,000	150,000	120,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	3,520,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6150 Wastewater Utility	150,000	150,000	120,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	3,520,000
Total	150,000	150,000	120,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	3,520,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	SW-19-004
Project Name	Water Treatment Plant Renewal

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Renewal
 Useful Life
 Category Water
 Priority Tier 1
 Status Active

Total Cost \$8,590,000

Description
Building and structural renewal of water treatment plant. Plant improvements & capital equipment.

Justification
Rehab/Replace structural components as part of Asset Renewal.
2023: Bri-air, Scada plcs, CO2 Baffles, Brick
2024: Brick
2025: Roof

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	790,000	650,000	850,000	660,000	715,000	715,000	715,000	715,000	600,000	600,000	7,010,000
Total	790,000	650,000	850,000	660,000	715,000	715,000	715,000	715,000	600,000	600,000	7,010,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6100 Water Utility	790,000	650,000	850,000	660,000	715,000	715,000	715,000	715,000	600,000	600,000	7,010,000
Total	790,000	650,000	850,000	660,000	715,000	715,000	715,000	715,000	600,000	600,000	7,010,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-19-005
Project Name	American Blvd. SOLO Capacity Improvements

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	75 years
Category	Sewer
Priority	Tier 1
Status	Active

Total Cost \$200,000

Description

American Blvd sanitary sewer capacity improvement from 28th Ave to 34th Ave, also extending to the east of 34th Ave. This will be the second phase of improvements in the area following behind the 28th Ave and East Old Shakopee Rd sanitary sewer capacity improvements. This work will also include the installation of a Westbound left turn lane on American Blvd at 31st Ave.

Justification

Capacity improvements required for potential future development. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity given the current Council approved projects and the potential growth in the area. The expansion of the sewer capacity allows for additional growth of both jobs and housing and has a positive impact on the property values and tax base. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is included in the Comprehensive Plan and the South Loop AUAR along with the Wastewater Comprehensive Sewer Plan. The project will be completed in 2022, with some restoration items most likely carrying over into Spring 2023.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	200,000										200,000
Total	200,000										200,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development	200,000										200,000
Total	200,000										200,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-20-003
Project Name	Normandale Lake - Vegetation Treatment Activity

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Environmental-Infrastructure
 Useful Life
 Category Stormwater
 Priority Tier 1
 Status Active

Total Cost \$145,000

Description
On-going vegetation treatment activity for Normandale Lake.

Justification
Treatment of Normandale Lake as part of larger lake draw-down project and agreement with Nine Mile Creek Watershed District. The project reduces future operating costs by continuing to spot treat the vegetation, like curly leaf pondweed, that was intended to be knocked back by the drawdown project several years ago. It improves the environment and reduces water pollution while providing an aesthetic benefit of the lake.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Treatments	25,000	25,000	25,000								75,000
Total	25,000	25,000	25,000								75,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6200 Storm Water Utility	25,000	25,000	25,000								75,000
Total	25,000	25,000	25,000								75,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-20-004
Project Name	Augmentation Well Abandonment

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life
 Category Stormwater
 Priority Tier 1
 Status Active

Total Cost \$115,000

Description

Abandon surface water augmentation well. Penn Lake Well abandonment & panel replacement.

Justification

Use of groundwater to augment surface water level is not sustainable, and unused wells are a threat to groundwater resources. This work will proposed to be included in the Penn Lake Management Framework document that will be completed in 2022.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		35,000									35,000
Total		35,000									35,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
State & Met Council Grants & Funds		10,000									10,000
6200 Storm Water Utility		25,000									25,000
Total		35,000									35,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	SW-20-005
Project Name	Corridors of Commerce Project

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	75 years
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$2,000,000

Description

Work that will be required as part of Project 1 of the I-494: Airport to Highway 169 project.

Justification

MnDOT will be making changes to drainage system that will require changes to the municipal drainage system.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	1,000,000	1,000,000									2,000,000
Total	1,000,000	1,000,000									2,000,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6200 Storm Water Utility	1,000,000	1,000,000									2,000,000
Total	1,000,000	1,000,000									2,000,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-20-006
Project Name	Penn-American 35W Sanitary Sewer

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	75 years
Category	Sewer
Priority	Tier 2
Status	Active

Total Cost \$4,700,000

Description

07B 35W Crossing in conjunction with Corridors of Commerce project.

Justification

Capacity upgrade needed based on redevelopment. The project year is subject to change based on redevelopment in the area.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction			4,700,000								4,700,000
Total			4,700,000								4,700,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Other Sources			4,000,000								4,000,000
6150 Wastewater Utility			700,000								700,000
Total			4,700,000								4,700,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-20-007
Project Name	Lyndale Ave Corridor Storm Improvements

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	75 years
Category	Stormwater
Priority	Tier 2
Status	Active

Total Cost \$3,500,000

Description

Storm sewer system improvements as part of Lyndale Avenue Retrofit at 88th St, 94th St, & 98th St.

Justification

Redevelopment activity to provide opportunity to improve storm sewer level of service. It will provide a positive benefit to the community by reducing periods of inundation that can also be a safety risk.
Storm sewer system improvements along Lyndale include 88th St, 94th St, & 98th St & 99th St. The Lyndale Avenue Retrofit Plan discusses the need of storm sewer improvements in this area.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			500,000	500,000	1,000,000	500,000	1,000,000				3,500,000
Total			500,000	500,000	1,000,000	500,000	1,000,000				3,500,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6200 Storm Water Utility			500,000	500,000	1,000,000	500,000	1,000,000				3,500,000
Total			500,000	500,000	1,000,000	500,000	1,000,000				3,500,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-21-001
Project Name	Nine Mile Creek Streambank Stabilization

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Environmental-Renewal
Useful Life	
Category	Stormwater
Priority	Tier 2
Status	Active

Total Cost \$2,500,000

Description
Stabilize Nine Mile Creek channel between Marsh Lake and 102nd Street

Justification
Eroded streambanks causing decreased stream health, loss of habitat, loss of property, and damage to infrastructure

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			1,250,000	1,250,000							2,500,000
Total			1,250,000	1,250,000							2,500,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Other Sources			1,000,000	1,000,000							2,000,000
6200 Storm Water Utility			250,000	250,000							500,000
Total			1,250,000	1,250,000							2,500,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-22-001
Project Name	Ecosystem Enhancement Project

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	Unassigned
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$450,000

Description

Restoration and protection of wetlands, lakes, waterbodies and other natural resources areas.

Justification

A natural resources initiative that restores and protects wetlands, lakes and waterbodies while offsetting environmental impacts from economic development

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	150,000	150,000									300,000
Total	150,000	150,000									300,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6200 Storm Water Utility	150,000	150,000									300,000
Total	150,000	150,000									300,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-99-003
Project Name	SWMP/WPMP Project

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Environmental-Renewal
Useful Life	Unassigned
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$22,410,645

Description

Surface Water Management Plan (SWMP)/Wetland Protection and Management Plan (WPMP) Lake, Pond, and Creek maintenance and restoration (902)

Justification

Maintenance identified in approved Management Plans or as determined by asset management or future inspections and the stormwater modeling to mitigate localized flooding.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	875,000	7,680,000
Total	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	875,000	7,680,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6200 Storm Water Utility	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	875,000	7,680,000
Total	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	875,000	7,680,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-99-011
Project Name	Meter Change Program

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Renewal
Useful Life	20 years
Category	Water
Priority	Tier 1
Status	Active

Total Cost \$7,470,000

Description

(Formerly known as: Water Dist. Equip.)
 Updated meters & Radios. Commercial and Residential roll-out of AMI to be determined.

Justification

Advanced metering infrastructure implementation. Replacement of aging infrastructure, improved capabilities & enhanced conservation capabilities.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Capital & Small/Equip	0	0	1,000,000	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	6,100,000
Total	0	0	1,000,000	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	6,100,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6100 Water Utility	0	0	1,000,000	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	6,100,000
Total	0	0	1,000,000	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	6,100,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SW-99-015
Project Name	Storm Main Asset Renewal/Replacement (PMP)

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	Unassigned
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$31,920,000

Description

Storm Sewer replacement, rehab, & renewal.

Justification

Improvements to storm sewer with Pavement Management Program. With consistent asset renewal the City is able to better conserve resources and improve drainage in conjunction with the PMP project. It reduces construction impacts on our residents and businesses by tying the projects together in one comprehensive project and reduces both noise and air pollution that would have occurred had the projects been done separately while also improving water pollution due to the added infrastructure included with the project. The project spot reduces periodic inundation in certain locations and increases property values along streets in Bloomington. In addition it improves efficiency for City maintenance forces.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Maintenance	1,850,000	1,900,000	1,950,000	2,000,000	2,100,000	2,150,000	2,200,000	2,270,000	2,330,000	2,400,000	21,150,000
Total	1,850,000	1,900,000	1,950,000	2,000,000	2,100,000	2,150,000	2,200,000	2,270,000	2,330,000	2,400,000	21,150,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
6200 Storm Water Utility	1,850,000	1,900,000	1,950,000	2,000,000	2,100,000	2,150,000	2,200,000	2,270,000	2,330,000	2,400,000	21,150,000
Total	1,850,000	1,900,000	1,950,000	2,000,000	2,100,000	2,150,000	2,200,000	2,270,000	2,330,000	2,400,000	21,150,000



HOPE ON THE HORIZON

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN 2023-2032

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HOPE ON THE HORIZON

SOUTH LOOP / PORT AUTHORITY

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN
2023-2032

SOUTH LOOP /
PORT AUTHORITY



City of Bloomington, MN
Project by Category Dept (10 yr)
 2023 thru 2027

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2023	2024	2025	2026	2027	Total
<i>Category</i>							
South Loop/Port Authority							
<i>Creative Placemaking</i>							
South Loop - Creative Placemaking	SL-15-002	150,756	156,185	161,622	167,055	172,474	808,092
Sub-Total		150,756	156,185	161,622	167,055	172,474	808,092
<i>Roads and Streets</i>							
I-494/24th Avenue (dual right turn)	SL-16-006			110,000	550,000		660,000
I-494/34th Avenue (DDI)	SL-16-007				1,650,000		1,650,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010			164,000			164,000
East Old Shakopee Road/28th Avenue	SL-16-012			1,868,400			1,868,400
Sub-Total				2,142,400	2,200,000		4,342,400
<i>Traffic Signals</i>							
33rd Ave at EOSR Signal	SL-07-004		81,000	432,000			513,000
30th Ave at EOSR Signal	SL-16-003					687,500	687,500
Additional Intersection Signal Improvements	SL-16-009	91,300			99,000		190,300
Sub-Total		91,300	81,000	432,000	99,000	687,500	1,390,800
<i>Trails</i>							
Trail Heads and Connections	SL-07-003	102,600	216,000				318,600
Sub-Total		102,600	216,000				318,600
Department Total:		344,656	453,185	2,736,022	2,466,055	859,974	6,859,892
GRAND TOTAL		344,656	453,185	2,736,022	2,466,055	859,974	6,859,892

City of Bloomington, MN
Project by Category Dept (10 yr)
 2028 thru 2032

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2028	2029	2030	2031	2032	Total
Category							
South Loop/Port Authority							
<u>Creative Placemaking</u>							
South Loop - Creative Placemaking	SL-15-002	177,863	183,210				361,073
Sub-Total		177,863	183,210				361,073
<u>Roads and Streets</u>							
24th Avenue Corridor	SL-16-005	5,225,000					5,225,000
American Blvd at International Dr & Metro Dr East	SL-16-011				1,485,000		1,485,000
Sub-Total		5,225,000			1,485,000		6,710,000
<u>South Loop General Imp.</u>							
South Loop District Dynamic Message Signs (DMS)	SL-20-001			790,000			790,000
Sub-Total				790,000			790,000
<u>Traffic Signals</u>							
Additional Intersection Signal Improvements	SL-16-009		106,700			120,000	226,700
American Boulevard/30th Avenue (Signal)	SL-16-013				1,050,000		1,050,000
Sub-Total			106,700		1,050,000	120,000	1,276,700
<u>Trails</u>							
South Loop Pedestrian Wayfinding	SL-16-002			82,500			82,500
Sub-Total				82,500			82,500
Department Total:		5,402,863	289,910	872,500	2,535,000	120,000	9,220,273
GRAND TOTAL		5,402,863	289,910	872,500	2,535,000	120,000	9,220,273

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SL-07-003
Project Name	Trail Heads and Connections

Department	South Loop/Port Authority
Contact	City Engineer
Type	Environmental-Infrastructure
Useful Life	20+ years
Category	Trails
Priority	Tier 1
Status	Active

Total Cost \$318,600

Description

Trail connection from East Old Shakopee Road to Wildlife Refuge per South Loop District Plan and negotiations with Refuge Manager. Project cost inflated to year of construction. (3 kiosks and connecting trails).
Ike's Creek Trailhead
Other trailhead improvements

Justification

To provide safer trail access to Wildlife Refuge so that residents and business employees can make healthy choices for physical fitness and possible commuting routes. The connection are included in the South Loop District Plan and could encourage further development within the area by having this amenity. The construction year is subject to change. An 8% increase in the estimate was added when the 2023-2032 CIP updates were made.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Land/ROW Acquisition	10,800										10,800
Construction		216,000									216,000
Design	91,800										91,800
Total	102,600	216,000									318,600

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development	102,600	216,000									318,600
Total	102,600	216,000									318,600

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SL-07-004
Project Name	33rd Ave at EOSR Signal

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	20+ years
Category	Traffic Signals
Priority	Tier 1
Status	Active

Total Cost \$513,000

Description

Construct signal at 33rd Avenue and East Old Shakopee Road to Bloomington Central Station Development. 8% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

The intersection control will be necessary as development continues to grow in the area to provide for safety and ease of motor vehicle movement and encourage safer pedestrian crossing to future trail connections on the south side of Old Shakopee Road.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction			432,000								432,000
Design		81,000									81,000
Total		81,000	432,000								513,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development		81,000	432,000								513,000
Total		81,000	432,000								513,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	SL-15-002
Project Name	South Loop - Creative Placemaking

Department	South Loop/Port Authority
Contact	Creative Placemaking Director
Type	Social & Cultural-Renewal
Useful Life	20 years
Category	Creative Placemaking
Priority	Tier 1
Status	Active

Total Cost \$2,834,165

Description
South Loop Creative Placemaking

Justification
Creative Placemaking engages artists and other creative people in building vibrant, distinctive and sustainable communities. It bolsters local economies while making physical, place-based improvements and leveraging the distinctive character and cultural resources of a place.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Artist Contract	150,756	156,185	161,622	167,055	172,474	177,863	183,210				1,169,165
Total	150,756	156,185	161,622	167,055	172,474	177,863	183,210				1,169,165

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development	150,756	156,185	161,622	167,055	172,474	177,863	183,210				1,169,165
Total	150,756	156,185	161,622	167,055	172,474	177,863	183,210				1,169,165

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SL-16-002
Project Name	South Loop Pedestrian Wayfinding

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	20+ years
Category	Trails
Priority	Tier 3
Status	Active

Total Cost \$82,500

Description

Static informational signs for pedestrian use. A 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

To provide guidance for pedestrians on how to navigate to various locations in the South Loop, improving safety and accessibility to the area.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction								82,500			82,500
Total								82,500			82,500

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development								82,500			82,500
Total								82,500			82,500

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SL-16-003
Project Name	30th Ave at EOSR Signal

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	20+ years
Category	Traffic Signals
Priority	Tier 1
Status	Active

Total Cost \$687,500

Description

Construct a signal at 30th Avenue and East Old Shakopee Road for the next Bloomington Central Station phase. Cost estimated in 2027 dollars. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

Needed traffic improvement as Bloomington Central Station develops.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction					687,500						687,500
Total					687,500						687,500

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development					687,500						687,500
Total					687,500						687,500

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SL-16-005
Project Name	24th Avenue Corridor

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$5,225,000

Description

Develop a concept layout to better utilize the existing roadway width and corridor continuity. Concept may include restriping/median work, removal of channelized right-turns, removal of add-in lanes, access control, pedestrian refuge islands, sidewalks & east side trails, etc. (I494 to 82nd Ave). This is subject to change if Bloomington is selected to host the 2027 World Expo. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization on 24th Avenue and better use the existing road width. This improvement is also listed as Priority 7 of the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction						5,225,000					5,225,000
Total						5,225,000					5,225,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development						5,225,000					5,225,000
Total						5,225,000					5,225,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SL-16-006
Project Name	I-494/24th Avenue (dual right turn)

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$660,000

Description

Construct dual northbound right turn lanes onto eastbound I-494 ramps. This improvement also consists of restriping at the eastbound left-turn lanes at the American Boulevard/24th Avenue intersection to "cat track" into the easternmost northbound through lanes. Signal timing improvements and ramp signalization are also included. The timing of this project may change to align with 24th Ave corridor improvements. 10% cost increase was added in the 2023-2032 CIP update to account for inflation. This is also subject to change if Bloomington is selected to host the 2027 World Expo.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization on 24th Avenue in advance of I-494 along with improving the access to eastbound I-494. This is Priority 1 from the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			110,000	550,000							660,000
Total			110,000	550,000							660,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development			110,000	550,000							660,000
Total			110,000	550,000							660,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	SL-16-007
Project Name	I-494/34th Avenue (DDI)

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	Tier 2
Status	Active

Total Cost \$1,650,000

Description

Construct dual northbound right turn lanes onto eastbound I-494 ramps. This improvement also consists of an extended dual eastbound left-turn lanes at the American Blvd/34th Ave intersection to “cat track” into the easternmost northbound through lanes. Eliminate the eastbound free right at American Blvd/34th Avenue by either adding a yield sign to this movement or bringing the turn lane into the intersection at 90 degrees. Signal timing improvements and ramp signalization are also included. Evaluate American Blvd east of 34th Avenue for off-street multi-modal facility and/or on-street bike lanes. 10% cost increase was added in the 2023-2032 CIP update to account for inflation. This is subject to change if Bloomington is selected to host the 2027 World Expo.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization that exists upstream at the I-494/34th Avenue resulting from motorists positioning themselves in advance of the interchange. This is Priority 2 from the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction				1,650,000							1,650,000
Total				1,650,000							1,650,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development				1,650,000							1,650,000
Total				1,650,000							1,650,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	SL-16-009
Project Name	Additional Intersection Signal Improvements

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Traffic Signals
Priority	Tier 1
Status	Active

Total Cost \$417,000

Description

Signal timing improvements on a three year cycle are expected to be needed at 15 South Loop intersections to accommodate traffic forecasts. Cost estimated in 2023, 2026 and 2029 dollars. A 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified that signal timing improvements will be needed at fifteen various intersections in order to maintain traffic flow. This is Priority 4 from the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	91,300			99,000			106,700			120,000	417,000
Total	91,300			99,000			106,700			120,000	417,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development	91,300			99,000			106,700			120,000	417,000
Total	91,300			99,000			106,700			120,000	417,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SL-16-010
Project Name	Lindau Lane at IKEA Way and 22nd Avenue

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	Tier 2
Status	Active

Total Cost \$164,000

Description

Modify "cat-tracking" northbound left and southbound right at Lindau Lane/IKEA Way into the two south lanes. Add "cat-tracking" southbound right at Lindau Lane/22nd Avenue. This improvement also includes updated signal cycle lengths/splits and modification to wayfinding signage.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified a need to address the future unbalanced lane utilization exiting IKEA Way and 22nd Avenue to Lindau Lane once Mall of America Phases 2B and 2C are constructed. This is Priority 5 from the South Loop Roadway Infrastructure Study. The construction year for this project will be dependant on redevelopment in the area. A 8% cost increase was added in the 2023-2032 CIP update to account for inflation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			164,000								164,000
Total			164,000								164,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development			164,000								164,000
Total			164,000								164,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SL-16-011
Project Name	American Blvd at International Dr & Metro Dr East

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	Tier 3
Status	Active

Total Cost \$1,485,000

Description

Modify the American Boulevard/International Drive intersection into three-quarter access and construct a roundabout or traffic signal at the American Boulevard/Metro Drive East intersection. 10% cost increase was added in the 2023-2032 CIP update to account for inflation. This is subject to change if Bloomington is selected to host the 2027 World Expo.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement to address the difficulty northbound and southbound vehicles at these two locations are expected to have finding acceptable gaps in traffic on American Blvd under the 2025 traffic conditions. Another traffic study was completed in 2021 (American Blvd/33rd Ave Intersection Analysis Review) and based on that study this project was moved out to 2031 due to the slower pace of redevelopment

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction									1,485,000		1,485,000
Total									1,485,000		1,485,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development									1,485,000		1,485,000
Total									1,485,000		1,485,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SL-16-012
Project Name	East Old Shakopee Road/28th Avenue

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	Tier 2
Status	Active

Total Cost \$1,868,400

Description

Develop concepts for two traffic control options (signal and multi-lane roundabout). Assume no south approach under year 2025 conditions, but design intersection for a future south approach. (Both traffic controls will be tested under year 2040 conditions to determine if both options provide sufficient capacity with year 2040 forecasts). Costs are for roundabout option and are estimated in 2025 dollars. 8% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified improvements to address the difficulty that turning vehicles will find in the 2025 build conditions. The program year for this improvement depends on future development and if Bloomington is selected to hold World Expo in 2027. This is Priority 9 from the South Loop Roadway Improvements Study

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Land/ROW Acquisition			194,400								194,400
Design and Construction			1,674,000								1,674,000
Total			1,868,400								1,868,400

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development			1,868,400								1,868,400
Total			1,868,400								1,868,400

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SL-16-013
Project Name	American Boulevard/30th Avenue (Signal)

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Traffic Signals
Priority	Tier 3
Status	Active

Total Cost \$1,050,000

Description

Install a signal once warranted estimated to be in 2031. Costs are in 2031 dollars. A 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified that this intersection is expected to be near capacity under the 2025 traffic conditions. The northbound left turns are expected to have difficulty finding acceptable gaps in traffic on American Blvd in a similar time frame. The 2020 BCS4 traffic study indicated the signal will be near capacity sometime between 2026 and 2040. This is Priority 12 from the South Loop Roadway Improvements Study

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction									1,050,000		1,050,000
Total									1,050,000		1,050,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development									1,050,000		1,050,000
Total									1,050,000		1,050,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	SL-20-001
Project Name	South Loop District Dynamic Message Signs (DMS)

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 10+ years
 Category South Loop General Imp.
 Priority Tier 3
 Status Active

Total Cost \$790,000

Description
 Replacement of dynamic message signs on local roads within South Loop. Costs are in 2030 dollars and a 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification
 Local Road DMS signs were installed in 2015. End of Life is considered 15 years

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction								790,000			790,000
Total								790,000			790,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4300 South Loop Development								790,000			790,000
Total								790,000			790,000



HOPE ON THE HORIZON

SURFACE TRANSPORTATION

COMBINED TEN-YEAR CAPITAL
IMPROVEMENT PLAN
2023-2032



City of Bloomington, MN
Project by Category Dept (10 yr)
 2023 thru 2027

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2023	2024	2025	2026	2027	Total
Surface Transportation						
<i>Bridges</i>						
Reconstruct Portland & I494 Bridge ST-03-001	500,000					500,000
84th Street Pedestrian Bridge Replacement ST-12-004			257,400	2,602,600		2,860,000
Sub-Total	500,000		257,400	2,602,600		3,360,000
<i>Roads and Streets</i>						
Interchange Improvement I494 & I35W(NB35W - WB494) ST-03-003	1,500,000					1,500,000
Signal & Traffic Mgmt Improvements ST-13-001	278,100	300,348	324,376	356,813	367,517	1,627,154
Intersection Improvements at Olson and W 102nd St ST-16-004	513,000					513,000
Old Shakopee Rd & Old Cedar Av Intersection Improv ST-17-003		797,500	988,750	3,231,775		5,018,025
France Ave + Minnesota Drive Improvements ST-19-001	2,950,000					2,950,000
Corridors of Commerce Project ST-19-002	1,000,000					1,000,000
MNDOT 35W Frontage Road Turn back - West Side ST-19-004			3,785,400			3,785,400
MNDOT 35W Frontage Road Turn back - East side ST-19-005			1,070,280			1,070,280
Am Blvd/Normandale Lake Blvd Intersection Imp. ST-19-006					346,500	346,500
Old Shakopee Road & Xerxes Ave Intersection Imp. ST-19-010	200,000					200,000
Lyndale RR Crossing Improvement Near 95th Street ST-19-011		176,000				176,000
Lower Lyndale Avenue Reconstruction ST-20-002		2,400,000				2,400,000
Normandale Blvd @ 98th St Safety Improvement ST-20-004	350,000					350,000
Normandale at 102nd Street - Right Turn Lane ST-20-005		324,000				324,000
Nicollet Avenue Reconstruction ST-20-006		594,000	2,112,000	1,815,000	15,290,000	19,811,000
82nd and Penn Intersection Improvements ST-22-002	475,200					475,200
Tretbaugh Park Connectivity Improvements ST-23-002		25,000				25,000
Bryant Park Connectivity Improvements ST-23-003		47,000				47,000
Overlay of City Streets ST-99-003	5,400,000	5,005,800	5,155,974	4,720,580	4,862,198	25,144,552
Subdivision Streets (undesignated) ST-99-009	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction ST-99-010	8,115,387	8,521,156	8,947,213	9,394,575	9,864,304	44,842,635
Sub-Total	20,881,687	18,290,804	22,483,993	19,618,743	30,830,519	112,105,746
<i>Sidewalk/Bikeway</i>						
Xerxes Avenue Corridor Bikeway ST-15-006					1,699,500	1,699,500
East Bush Lake Rd Multi-Modal Connection ST-16-009				3,223,000		3,223,000
PMP ROW Trail Program ST-18-004	732,000	2,383,500	2,383,500	458,000		5,957,000
Pedestrian Crossing Safety Enhancements ST-21-003		397,440				397,440

Department

<i>Category</i>	2023	2024	2025	2026	2027	Total
Valley View Schools Area SRTS Improvements <i>ST-23-001</i>				630,000		630,000
<i>Sub-Total</i>	732,000	2,780,940	2,383,500	4,311,000	1,699,500	11,906,940
<i>Traffic Signals</i>						
12th Ave at 86th St Signal Removal Ped Enhance <i>ST-21-001</i>		37,800				37,800
CSAH 1/99th Street/Dupont Signal Replacement <i>ST-22-001</i>				880,000		880,000
Henn Cty Portland Ave - FYA Project Cost Share <i>ST-22-003</i>	266,000					266,000
<i>Sub-Total</i>	266,000	37,800		880,000		1,183,800
Department Total:	22,379,687	21,109,544	25,124,893	27,412,343	32,530,019	128,556,486
GRAND TOTAL	22,379,687	21,109,544	25,124,893	27,412,343	32,530,019	128,556,486

DRAFT

City of Bloomington, MN
Project by Category Dept (10 yr)
 2028 thru 2032

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2028	2029	2030	2031	2032	Total
Surface Transportation						
<i>Bridges</i>						
Pedestrian Bridge Over Normandale Blvd at 84th St. <i>ST-19-013</i>	5,500,000					5,500,000
<i>Sub-Total</i>	5,500,000					5,500,000
<i>Roads and Streets</i>						
Signal & Traffic Mgmt Improvements <i>ST-13-001</i>	378,543	389,899	401,596	413,644	426,053	2,009,735
American Blvd EB to Penn Ave SB Right Turn Lane <i>ST-19-008</i>		600,000				600,000
Penn Ave NB to American Blvd WB Left Turn Lane <i>ST-19-009</i>		3,360,000				3,360,000
Nicollet Avenue Reconstruction <i>ST-20-006</i>	23,595,000					23,595,000
Overlay of City Streets <i>ST-99-003</i>	5,008,064	5,158,305	5,313,055	5,472,446	5,636,619	26,588,489
Subdivision Streets (undesignated) <i>ST-99-009</i>	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction <i>ST-99-010</i>	10,357,519	10,875,396	11,419,166	11,990,125	12,589,631	57,231,837
<i>Sub-Total</i>	39,439,126	20,483,600	17,233,817	17,976,215	18,752,303	113,885,061
<i>Sidewalk/Bikeway</i>						
Portland Avenue Corridor Bikeway <i>ST-15-005</i>				4,957,700		4,957,700
35W Parallel Route Bikeway <i>ST-15-007</i>	789,000					789,000
West Bush Lake Road Trail (SW Gap) <i>ST-16-003</i>				560,000		560,000
Nine Mile Creek Regional Trail <i>ST-18-003</i>				1,409,000		1,409,000
PMP ROW Trail Program <i>ST-18-004</i>	25,000	1,700,000	600,000			2,325,000
<i>Sub-Total</i>	814,000	1,700,000	600,000	6,926,700		10,040,700
Department Total:	45,753,126	22,183,600	17,833,817	24,902,915	18,752,303	129,425,761
GRAND TOTAL	45,753,126	22,183,600	17,833,817	24,902,915	18,752,303	129,425,761

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-03-001
Project Name	Reconstruct Portland & I494 Bridge

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	Unassigned
Category	Bridges
Priority	Tier 1
Status	Active

Total Cost \$500,000

Description

Bridge reconstruction, roadway improvements, Traffic signal modifications, lighting, visual quality elements, bike and pedestrian enhancements and connections, and the associated right-of-way for the project.
Part of Corridors of Commerce/I-494: Airport to Hwy 169 Project 1.

Justification

Multi-modal, public safety and capacity needs. Project will be in coordination with MnDOT I-494 access consolidation as part of I-494: Airport to Hwy 169 PROJECT 1. This is the estimated local participation costs in a \$24M interchange bridge reconstruction project.
MnDOT's 494 Project 1 construction will be design-build 2023-2026

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Other	500,000										500,000
Total	500,000										500,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Municipal State Aid (MSA)	500,000										500,000
Total	500,000										500,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-03-003
Project Name	Interchange Improvement I494 & I35W(NB35W - WB494)

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	50 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$1,500,000

Description

This is a MnDOT lead project with city cost share. Part of I-494: Airport to Highway 169 PROJECT 1/Corridors of Commerce Project. Local cost share elements of the interchange project will include intersection modifications, pedestrian and bike safety/ADA upgrades, visual quality elements, local lighting, ROW and other local cost share elements for improvements on the local network.

Justification

To meet public safety and capacity needs. Local cost share policies with other agencies will be applied.
MnDOT's 494 Project 1 construction will be design-build 2023-2026

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	1,500,000										1,500,000
Total	1,500,000										1,500,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4130 State Aid-Local	1,500,000										1,500,000
Total	1,500,000										1,500,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-12-004
Project Name	84th Street Pedestrian Bridge Replacement

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Bridges
Priority	Tier 1
Status	Active

Total Cost \$2,860,000

Description

Replace the pedestrian bridge over 84th Street between Normandale Lake Blvd and Norman Center Drive. Reconstruct the retaining walls that support the bridge abutments. This project will also include lighting improvements adjacent to the bridge. Depending on the condition of the pedestrian bridge when this project occurs, it may only require re-decking, bridge abutment and retaining wall replacement. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

This heavily used bridge provides a safe access over 84th Street to recreational opportunities at Normandale Lake Park. The Normandale Lake District plan identifies this as future project to improve pedestrian safety and walkability.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction				2,602,600							2,602,600
Design			257,400								257,400
Total			257,400	2,602,600							2,860,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Tax Abatement			257,400	2,602,600							2,860,000
Total			257,400	2,602,600							2,860,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-13-001
Project Name	Signal & Traffic Mgmt Improvements

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$6,294,389

Description

Maintenance and upgrade to Municipal State Aid Signals and Traffic Management devices as part of pavement management work

Justification

Many signals, equipment, and devices have reached their expected lifespan & require upgrades to remain in compliance with state and national standards. This budget allows work to be done as part of pavement management projects, when costs to perform work are much lower. Estimate based on the assumption of 2 impacted signals per Pavement Management Program year.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	278,100	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	3,636,889
Total	278,100	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	3,636,889

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4130 State Aid-Local	278,100	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	3,636,889
Total	278,100	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	3,636,889

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-15-005
Project Name	Portland Avenue Corridor Bikeway

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	70 years
Category	Sidewalk/Bikeway
Priority	Tier 3
Status	Active

Total Cost \$4,957,700

Description

The Portland Avenue Corridor Bikeway project will create an on-road north-south corridor through the City on Portland Avenue that will connect to the south at 102nd Street (which will have convenient access to the 35W Minnesota River Crossing) and to the north to the existing on-road bike facility that continues through Richfield and into Minneapolis.

Study completed in 2017 and approved for the segment from Old Shakopee Road to 81st Street. Study, plan and cost estimate are needed for the segment from A.B. to I-494. This project includes roadway, on-road bikeway and sidewalk reconstruction to implement long-term plan developed in the 2017 study. Portland Avenue is a HC roadway (CSAH 35).

Justification

Provides north/south connectivity for non-motorized traffic as shown in the 2016 Alternative Transportation Plan. Connects to bikeway through Richfield and Minneapolis. Improves pedestrian facilities, as well.

This project cost estimate reflects the long term option from the Portland Avenue Multimodal Corridor Study that includes road construction with concrete.
 This planning level cost estimate is based on 2017 dollars.
 Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council.
 Added a 10% adjustment for inflation in 2023-2032 CIP.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction									4,957,700		4,957,700
Total									4,957,700		4,957,700
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Grants & Funds									4,042,700		4,042,700
4115 PMP Trails									915,000		915,000
Total									4,957,700		4,957,700

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	ST-15-006
Project Name	Xerxes Avenue Corridor Bikeway

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 2
Status	Active

Total Cost \$1,699,500

Description

The Xerxes Avenue Corridor Bikeway will fill the gaps in the existing network by providing an on-road or off-road connection on the segments between American Boulevard at Xerxes Avenue and W 84th Street at Xerxes Avenue and between W 90th Street at Xerxes and W 98th Street at Xerxes.

The Xerxes Avenue Corridor Bikeway is building on the progress of prior work to provide two connections to the existing 86th Street Corridor, Edina to the north and Old Shakopee Road Corridor to the south, providing a north-south corridor through the City.

Justification

Total length is 4.2 miles as shown in the 2016 Alternative Transportation Plan. On-road is 3.0 miles (\$300,000) and off-road is 1.2 miles (\$816,000). These costs are based on 2016 dollars from the 2016 ATP update and updated to 2027 dollars. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council. Added a 10% inflation adjustment to 2023-2031 CIP.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction					1,699,500						1,699,500
Total					1,699,500						1,699,500

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Grants & Funds					883,500						883,500
4115 PMP Trails					816,000						816,000
Total					1,699,500						1,699,500

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-15-007
Project Name	35W Parallel Route Bikeway

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	25 years
Category	Sidewalk/Bikeway
Priority	Tier 3
Status	Active

Total Cost \$789,000

Description

The 35W parallel route project will create a north-south corridor through the City using mostly surface streets that will connect to the south at the new 35W Minnesota River Crossing with Bike/ped facilities to the north end of the City at the Orange Line Transit Station at Knox and American Boulevard.

Justification

Provides N/S connectivity through the City and region. Tier 1 Corridor in Met Council Regional Non-Motorized Transportation Plan. Also provides a plan framework for the final configuration of turned back frontage roads (from MNDOT) that are expected to occur in the next five years. Cost were originally based on the 2016 ATP estimate and inflated to 2028 dollars. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction						789,000					789,000
Total						789,000					789,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Grants & Funds						441,000					441,000
4115 PMP Trails						348,000					348,000
Total						789,000					789,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	ST-16-003
Project Name	West Bush Lake Road Trail (SW Gap)

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 3
Status	Active

Total Cost \$560,000

Description

Construct an off-road bituminous trail in park and along roadway to make connection from existing park trail terminus (near Wyoming) to the trail beginning at Veness, approximately 3,000 feet.

Justification

Completes a missing gap in the sidewalk/bikeway network in this area in both the park trail and ROW facility network. The project will provide improved pedestrian and bike safety. Identified in Alternative Transportation Plan 2016.

Cost estimate in 2031 dollars with a 10% inflation adjustment applied in 2023-2032 CIP

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction									560,000		560,000
Total									560,000		560,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Municipal State Aid (MSA)									112,000		112,000
Grants & Funds									448,000		448,000
Total									560,000		560,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-16-004
Project Name	Intersection Improvements at Olson and W 102nd St

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$513,000

Description

New right turn bay, and driveway and sidewalk modifications at intersection of W 102nd Street and Olson Elementary and Middle School driveways. Will add dedicated right turn bay, realign driveway and create a new sidewalk and school crossing (inside school site) to move pedestrians away from the driveway. Roadway, driveway, sidewalk and crosswalk modification project at Olson Middle/Elementary School and 102nd Street to improve safety and operations at this busy location. A 8% increase was added due to inflation for the 2023-2032 CIP Update.

Justification

Project will improve pedestrian and bicycle safety for students walking and biking to school and reduce traffic congestion and safety issue at the driveway. Project identified in the Safe Routes to School Plan.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	407,160										407,160
Design	105,840										105,840
Total	513,000										513,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Municipal State Aid (MSA)	201,000										201,000
Federal Grants & Funds	302,000										302,000
Local Government Funds & Grants	10,000										10,000
Total	513,000										513,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	ST-16-009
Project Name	East Bush Lake Rd Multi-Modal Connection

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 2
Status	Active

Total Cost \$3,223,000

Description

The EBLR multi-modal trail connection runs from W. 84th Street to W. 78th St. in Edina. This will be a multi-agency project with Three Rivers Park District, City of Edina, and Hennepin County.

Justification

A study was completed in 2018, led by Three Rivers Park District, to determine the best route and a preliminary design to connect Hyland Trail in Bloomington to Nine Mile Creek Regional Trail in Edina. This study is part of the Three Rivers Park District C.P. Rail Regional Trail Master Plan identified in the 2016 ATP update as 'Hyland Trail'. It is anticipated that a federal fund grant application will be submitted by Three Rivers Parks District.
 Reference: TRPD CP Rail Regional Trail Master Plan August 31, 2018.
 Project is in the Normandale Lake District 2017 NLD Plan Update. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council. Added a 10% inflation adjustment in 2023-2032 CIP.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction				3,223,000							3,223,000
Total				3,223,000							3,223,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Tax Abatement				339,000							339,000
Federal Grants & Funds				1,821,000							1,821,000
Local Government Funds & Grants				833,000							833,000
4115 PMP Trails				230,000							230,000
Total				3,223,000							3,223,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-17-003
Project Name	Old Shakopee Rd & Old Cedar Av Intersection Improv

Department	Surface Transportation
Contact	City Engineer
Type	Environmental-Renewal
Useful Life	50 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$5,818,025

Description

Intersection and roadway reconstruction project to improve safety and capacity. This is a jointly owned Hennepin County and City intersection with safety and capacity concerns and aging infrastructure.

Justification

This intersection poses safety and capacity concerns in it's current configuration and also includes aging infrastructure. ROW acquisition along with possible building demolition will need to be completed to allow for corrections in the configuration of the intersection. Federal grants are being pursued to aid in the funding for this project.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Land/ROW Acquisition		797,500	988,750								1,786,250
Design and Construction				3,231,775							3,231,775
Total		797,500	988,750	3,231,775							5,018,025

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Hennepin County				615,887							615,887
Municipal State Aid (MSA)		72,500	722,500	615,888							1,410,888
4130 State Aid-Local			191,250								191,250
Federal Grants & Funds				2,000,000							2,000,000
4140 State Aid - ROW Acquisition		725,000	75,000								800,000
Total		797,500	988,750	3,231,775							5,018,025

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-18-003
Project Name	Nine Mile Creek Regional Trail

Department	Surface Transportation
Contact	City Engineer
Type	Environmental-Infrastructure
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 3
Status	Active

Total Cost \$1,409,000

Description

The east end of the Three Rivers Park District Nine Mile Creek Regional trail will enter into Bloomington via Airport Lane and 24th Avenue, and run east adjacent to American Blvd to the MN River Valley. The trail will extend over 15 miles when complete, connecting through Hopkins, Edina, Richfield, and Bloomington. Users will be able to go from the LRT Regional Trail in Hopkins to the MN River Bluffs in Bloomington.

Justification

Cost estimate based on 2016 ATP update, using 1.4 mile estimated length and \$680,000 per mile for off-road trail construction. Applied a 2% annual increase to adjust to 2031 dollars. Added a 10% inflation adjustment in 2023-2032 CIP. Three Rivers park District has prepared a Master Plan for this trail. Changed to PMP Trails funding source in July 2021 after the Franchise Fee Update at Council.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction									1,409,000		1,409,000
Total									1,409,000		1,409,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Federal Grants & Funds									457,000		457,000
4115 PMP Trails									952,000		952,000
Total									1,409,000		1,409,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	ST-18-004
Project Name	PMP ROW Trail Program

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 1
Status	Active

Total Cost \$15,272,920

Description
2023: ROW Acquisition Year 2024/2025: Build Normandale Blvd 94th St to West Old Shakopee Road (both sides) - will continue to apply for federal grants 2026: 0.5 mile sidewalk replacement 2028: ROW Acquisition Year 2029: Old Shakopee Rd (Bloomington Ferry Rd - Nesbitt Ave) 2030: 0.5 mile sidewalk replacement Will continue to apply for Federal & County Grants when available. FY 2024 and 2029 include \$40,000 Hennepin County funding for possible bikeway grants. This is using estimates that were completed in Spring 2021 during the Franchise Fee update process that was approved in July 2021. Franchise fees will be reviewed and updated every two years. Estimated costs were not updated for the 2023-2032 CIP update.

Justification
Pavement has reached its useful life and the trails would be constructed to current standards. All trails Pavement has reached its useful life and the trails would be constructed to current standards. All trails that are currently in the red PCI range (0-35) would be reconstructed by 2029 with this plan. It is no longer cost effective to only maintain (patch) these trails. This program aligns with the Alternative Transportation Plan. Other CIP items may also utilize Franchise fees as discussed in the update at Council in July 2021 (including Nicollet Ave, Portland Ave, Xerxes Ave corridor bikeway, Nine Mile Creek Regional Trail, EBLR Multi-Modal connection and 35W parallel route bikeway)

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Land/ROW Acquisition	732,000					25,000					757,000
Design and Construction		2,383,500	2,383,500	458,000			1,700,000	600,000			7,525,000
Total	732,000	2,383,500	2,383,500	458,000		25,000	1,700,000	600,000			8,282,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Hennepin County		40,000					40,000				80,000
4115 PMP Trails	732,000	2,343,500	2,383,500	458,000		25,000	1,660,000	600,000			8,202,000
Total	732,000	2,383,500	2,383,500	458,000		25,000	1,700,000	600,000			8,282,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-19-001
Project Name	France Ave + Minnesota Drive Improvements

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$2,950,000

Description

Safety improvement project on France Ave (CSAH 17) between American Blvd and Minnesota Drive. Safety improvements include raised right turn islands, upgrade to ped ramps, audible pedestrian signal (APS), off road facilities, enhanced medians, signal upgrades, wayward signing and raised pavement markings.

Justification

Safety improvements for motorists and pedestrians on this corridor. HSIP grant awarded to Hennepin County. Project design in 2022 and construction anticipated in 2023. City project number 2023-301 HC France Avenue Safety Project.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	2,950,000										2,950,000
Total	2,950,000										2,950,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Hennepin County	700,000										700,000
Municipal State Aid (MSA)	320,000										320,000
Federal Grants & Funds	1,800,000										1,800,000
Local Government Funds & Grants	50,000										50,000
6150 Wastewater Utility	80,000										80,000
Total	2,950,000										2,950,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-19-002
Project Name	Corridors of Commerce Project

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$1,000,000

Description

A place holder for work that will be needed as part of the I-494: Airport to Highway 169 Project/Corridors of Commerce for PROJECT 1. Local cost share elements of the 494 corridor project will include pedestrian and bike safety/ADA upgrades, new sidewalk/trail connections, visual quality elements, local lighting, intersection modifications, traffic signal replacement, ROW and other local cost share elements for improvements on the local network.

Justification

MNDOT will be making changes on the access to the interstate system to improve safety and reduce congestion that will require changes on the local roadway system. Local cost share policies with other agencies will be applied.
MnDOT's 494 Project 1 construction will be design-build 2023-2026

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	1,000,000										1,000,000
Total	1,000,000										1,000,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4130 State Aid-Local	1,000,000										1,000,000
Total	1,000,000										1,000,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	ST-19-004
Project Name	MNDOT 35W Frontage Road Turn back - West Side

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 2
Status	Active

Total Cost \$3,785,400

Description

MnDOT intends to turnback West Bloomington Freeway segments with their 35W Overlay Project with a projected year of 2023. This could be moved due lack of funding to 2025 or beyond depending on MnDOT funding. Turn back includes cost of reconstruct/removal for five segments (Humboldt from 86th-90th, WBFW from 90th-92nd, 100th-102nd and 106th-104th, and removal of River Terrace from 106th-107th) This also includes the overlay or previous construction cost of five segments (Humboldt from 84th - 86th, WBFW from 92nd - 94th, 99th-100th and 102nd-104th, River Terrace from 107th - Bliss Ln)

Justification

Improve pavement life and drainage prior to turn back of these street segments to the City. The City continues to negotiate with MnDOT to only accept the roadways if fund come with to restore their condition. These projects improve public safety and property values along streets in Bloomington, along with improving efficiency for City maintenance which was always a responsibility of Bloomington per the MnDOT agreement. The cost estimate was updated in May 2021. An 8% cost increase was added in the 2023-2032 CIP update to account for inflation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			3,785,400								3,785,400
Total			3,785,400								3,785,400

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MnDOT			3,785,400								3,785,400
Total			3,785,400								3,785,400

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-19-005
Project Name	MNDOT 35W Frontage Road Turn back - East side

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 2
Status	Active

Total Cost \$1,070,280

Description

MnDOT has indicated that at some point in the future, they would like to turn back the ownership of the 35W frontage roads to the City. MnDOT initially intended on including all of these East Bloomington Freeway segments in their 35W Overlay Project with a projected year of 2023, however, lack of funding will delay this further to 2025 or beyond. Turn back includes overlay or previous construction cost of two segments - East Bloomington Freeway from 90th-94th and 99th-106th. This also includes the previous construction cost of the EBFW (99th - 106th) segment

Justification

Improve pavement life and drainage prior to turn back of these street segments to the City. The City continues to negotiate with MnDOT to only accept the roadways if funds come with to restore their condition. These projects improve public safety and property values along streets in Bloomington, along with improving efficiency for City maintenance which was always a responsibility of Bloomington per the MnDOT agreement. The cost estimate was updated in May 2021. 8% cost increase was added in the 2023-2032 CIP update to account for inflation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction			1,070,280								1,070,280
Total			1,070,280								1,070,280

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
MnDOT			1,070,280								1,070,280
Total			1,070,280								1,070,280

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-19-006
Project Name	Am Blvd/Normandale Lake Blvd Intersection Imp.

Department Surface Transportation
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Roads and Streets
 Priority Tier 2
 Status Active

Total Cost \$346,500

Description
American Blvd/Normandale Lake Blvd Intersection Improvements including: install signal construct northbound right turn lane.

Justification
At the point that the traffic volumes justify it, installation of the signal and right turn lanes will improve the safety of the intersection by reducing accidents. It will also help pedestrians cross the intersection safely. The improvement is outlined in the Normandale Lake District plan as a future project. Project cost estimated with 2017 NLD plan update. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction					346,500						346,500
Total					346,500						346,500

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Tax Abatement					346,500						346,500
Total					346,500						346,500

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-19-008
Project Name	American Blvd EB to Penn Ave SB Right Turn Lane

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 2
Status	Active

Total Cost \$600,000

Description

Add right turn lane for eastbound approach to be done as a part of redevelopment.

Justification

Maintain capacity at intersection per Penn/American district plan. The right turn lane will have a positive impact on safety by helping to decrease the rear end accidents due to slowing and turning vehicles. The program year was moved back from 2026 to 2029 with the 2023-2032 CIP update to avoid impacts with I-494 project. A 20% cost increase was added with the 2023-2032 CIP update to account for the change in construction year and inflation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction							600,000				600,000
Total							600,000				600,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4130 State Aid-Local							600,000				600,000
Total							600,000				600,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-19-009
Project Name	Penn Ave NB to American Blvd WB Left Turn Lane

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$3,360,000

Description

Add second left turn lane for northbound approach of Penn Avenue.

Justification

Maintain capacity at intersection, per Penn American District plan. The left turn lane will have a positive impact on safety by helping to decrease the rear end accidents due to slowing and turning vehicles. It will also help decrease the congestion. The program year was moved back from 2026 to 2029 with the 2023-2032 CIP update to avoid impacts with I-494 project. A 20% cost increase was added with the 2023-2032 CIP update to account for the change in construction year and inflation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction							3,360,000				3,360,000
Total							3,360,000				3,360,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Hennepin County							1,280,000				1,280,000
4130 State Aid-Local							1,280,000				1,280,000
Grants & Funds							800,000				800,000
Total							3,360,000				3,360,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-19-010
Project Name	Old Shakopee Road & Xerxes Ave Intersection Imp.

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$200,000

Description

The concept for this project is to install dedicated left-turn lanes for both approaches on Old Shakopee Road at Xerxes Avenue and both right and left-turn lanes for the south approach on Xerxes Avenue at Old Shakopee Road. The north approach on Xerxes Avenue will have a dedicated left-turn lane and a shared thru and right turn lane. The existing signal phasing would be replaced with flashing yellow arrows for all approaches and upgrades would be made to ADA pedestrian ramps in the intersection. The ROW for this work was purchased in 2018. Seven additional parcels will be purchased in 2021. Applied for and received a Federal Transportation Grant in 2018 for construction in 2022.

Justification

This project will include safety and capacity improvements at the intersection of Xerxes Ave and Old Shakopee Rd. These improvements are included in Hennepin County's Roadway Safety Plan and this intersection has been identified as a Prioritized Urban Intersection. Federal funding was received in 2018 to be expended in the year 2022.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	200,000										200,000
Total	200,000										200,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Hennepin County	25,000										25,000
4130 State Aid-Local	175,000										175,000
Total	200,000										200,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-19-011
Project Name	Lyndale RR Crossing Improvement Near 95th Street

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$176,000

Description
Reconstruction of the Lyndale Railroad Crossing at 95th street. Cost includes material. Labor provided by Railroad. Project year could change depending on railroad staff availability

Justification
To improve safety of surface crossing.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction		176,000									176,000
Total		176,000									176,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Municipal State Aid (MSA)		176,000									176,000
Total		176,000									176,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-19-013
Project Name	Pedestrian Bridge Over Normandale Blvd at 84th St.

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	30 years
Category	Bridges
Priority	Tier 3
Status	Active

Total Cost \$5,500,000

Description

Pedestrian bridge over Normandale Blvd at 84th Street. The exact location of this pedestrian bridge in relation to 84th Street is yet to be determined.

Justification

Normandale Lake District plan identifies this as future project to improve pedestrian safety and walkability. Project cost estimated with 2017 NLD plan update. A 10% cost increase was added with the 2023-2032 CIP update to account for inflation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction						5,500,000					5,500,000
Total						5,500,000					5,500,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Tax Abatement						5,500,000					5,500,000
Total						5,500,000					5,500,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-20-002
Project Name	Lower Lyndale Avenue Reconstruction

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	30 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$2,400,000

Description

MnDOT reconstructed the I-35W Minnesota river bridge and 106th Street bridge in a project from 2018-2021 which included a new bike/pedestrian facility across the Minnesota River. The city will be reconstructing Lyndale Avenue from W 106th Street to the south terminus, including bike/ped lanes and connections to the DNR State Trail and MnDOT Trails. The I-35W Bridge Contractor (Ames Const) will be contributing to the project due to the damage caused to Lyndale Ave by the I-35W project (shown as Other Sources) The City was awarded State Park Road Account (SPRA) funding in 2020. City staff is working with USFWL staff on reconstruction of the parking lot area to coincide with this project. The cost of parking lot reconstruction is included (shown as Other Agency) and the design/construction costs are in 2024 dollars.

Justification

Pavement in poor condition and currently poses a safety hazard to travelers in the area whether on foot, bike or vehicle. As outlined in the Alternative Transportation Plan, the project would construct on-road bike lanes that connect to new MnDOT bike trail on the 35W bridge. The lanes would also provide connectivity to the DNR State MN River trail that was recently completed. It provides a connection to the river for fishing and other recreational activities from the census block area to the north that has over 30% POC.

"Federal Grants & Funds" funding source does not include a grant for this project; refers to USFWL federal funds

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		2,400,000									2,400,000
Total		2,400,000									2,400,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4130 State Aid-Local		816,923									816,923
Other Sources		182,857									182,857
Federal Grants & Funds		980,000									980,000
State & Met Council Grants & Funds		420,220									420,220
Total		2,400,000									2,400,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-20-004
Project Name	Normandale Blvd @ 98th St Safety Improvement

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$2,500,000

Description

Safety improvements at the intersection of Normandale Blvd (CSAH 34) and W 98th St which include:
 Eliminating channelized right turn islands, modifying existing raised medians, upgrading bike/pedestrian accommodations, installing traffic signal confirmation lights.
 The project will be coordinated between Hennepin County and Bloomington.

Justification

Safety improvements for an intersection with a relatively high amount of crashes. Hennepin County was awarded federal funding in 2018 through HSIP and the project must be let by June 30, 2022. With the removal of the channelized right turn islands it provides a better experience for pedestrian and bicylists and sets up the intersection for a future Alternative Transportation Plan project. The project was bid in June 2022 with an awarded construction cost of \$1,985,940. Eng/admin costs (26%) were added and it is assumed that some of the restoration and signal work may carry into 2023. Hennepin County will be contributing a NTE amount of \$1,005,000 to the project through a Construction Cooperative Agreement.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	350,000										350,000
Total	350,000										350,000
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Hennepin County	25,000										25,000
4130 State Aid-Local	325,000										325,000
Total	350,000										350,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-20-005
Project Name	Normandale at 102nd Street - Right Turn Lane

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	30 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$324,000

Description

Add westbound to northbound right turn lane at intersection, including signal and intersection modifications.
 This work will be coordinated with the Normandale Blvd PMP Trails project and therefore the year may change depending on the timing of that project.

Justification

By alleviating congestion and reducing delay this project has positive safety improvements and reduces air pollution.
 A 8% cost increase was added with the 2023-2032 CIP update to account for the change in construction year and inflation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		324,000									324,000
Total		324,000									324,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Municipal State Aid (MSA)		324,000									324,000
Total		324,000									324,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	ST-20-006
Project Name	Nicollet Avenue Reconstruction

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	70 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$43,406,000

Description

Nicollet Avenue (CSAH52) is degrading and in need of a full reconstruction that will provide a new roadway surface in addition to upgraded (ADA compliant) pedestrian sidewalks. The project is split into two phases--Phase 1 will construct the segment from American Boulevard to 89th Street in 2027 while Phase 2 will construct from north of 91st Street to Old Shakopee Road in 2028. Multimodal strategies such as pedestrian crossing enhancements (curb extensions, raised medians and crossing beacons), bikeway accommodations, and streetscaping features will also be considered in an effort to benefit multimodal users.

Justification

The existing road was last reconstructed in 1962 and is nearing the end of its useful life and warrants replacement. Hennepin County provided the draft capital budget estimates for this project and applied the 2019 cost participation policy to estimate city vs. county funding responsibilities. The 2020 cost participation policy has been adopted by Hennepin County but was not yet applied to this project. It is not anticipated to change the magnitude of the numbers. The Phase 1 cost estimate (2027 anticipated construction) has been updated. The Phase 2 cost estimate (2028 anticipated construction) has not been updated by Hennepin County yet. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council. A 10% cost increase was applied to all Design/Construction/ROW costs with the 2023-2032 CIP update to account for inflation. This increase was split between Henn Cty and MSA funding sources.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Land/ROW Acquisition			990,000	990,000							1,980,000
Design and Construction		594,000	1,122,000	825,000	15,290,000	23,595,000					41,426,000
Total		594,000	2,112,000	1,815,000	15,290,000	23,595,000					43,406,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Hennepin County		484,000	1,457,000	1,215,000	11,815,000	17,622,500					32,593,500
Municipal State Aid (MSA)					2,270,500	2,572,500					4,843,000
Local Government Funds & Grants		110,000	205,000	150,000		1,295,500					1,760,500
4115 PMP Trails			450,000	450,000	1,204,500	2,104,500					4,209,000
Total		594,000	2,112,000	1,815,000	15,290,000	23,595,000					43,406,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-21-001
Project Name	12th Ave at 86th St Signal Removal Ped Enhance

Department	Surface Transportation
Contact	City Engineer
Type	Environmental-Renewal
Useful Life	20 years
Category	Traffic Signals
Priority	Tier 1
Status	Active

Total Cost \$37,800

Description

Removal of existing but unwarranted traffic signal and construction of pedestrian crossing enhancements at 12th Avenue and 86th Street.

Justification

The existing traffic signal at 12th Avenue at 86th Street no longer meets the traffic signal warrants required for its continued operation, and the signal equipment is reaching the end of its service life. The signal requires removal. Removal of the signal will need to be accompanied by additional enhancements to facilitate the safe crossing of cyclists and pedestrians at the intersection.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction		37,800									37,800
Total		37,800									37,800

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Municipal State Aid (MSA)		37,800									37,800
Total		37,800									37,800

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-21-003
Project Name	Pedestrian Crossing Safety Enhancements

Department	Surface Transportation
Contact	City Engineer
Type	Pedestrian Crossings
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 1
Status	Active

Total Cost \$397,440

Description
Pedestrian crossing safety enhancement project at three street crossing locations. - Old Shakopee Road near 3rd Avenue - Lyndale Avenue at W 96th Street - W 98th Street at Xerxes Avenue

Justification
Pedestrian crossing safety project at three crossing locations with identified safety improvement needs. These location were identified in the 2016 Alternative Transportation Plan. HSIP Funding application submitted in 2020 and awarded in early 2021 for a construction year of 2024. 8% inflation adjustment added in 2023-2032 CIP

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction		397,440									397,440
Total		397,440									397,440

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Municipal State Aid (MSA)		66,240									66,240
Federal Grants & Funds		331,200									331,200
Total		397,440									397,440

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-22-001
Project Name	CSAH 1/99th Street/Dupont Signal Replacement

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Traffic Signals
Priority	Tier 1
Status	Active

Total Cost \$880,000

Description
City cost share for replacing the traffic signal at CSAH 1 (W. 98th Street)/ 35W SB Exit Ramp/99th Street/Dupont Avenue in conjunction with MnDOT and Hennepin County as part of MnDOT projects SP 2782-352 & SP-2782-366

Justification
City cost share for signal replacement due to equipment at end of life. City share is based on one approach. Hennepin County and MnDOT will pay for the other three approaches.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction				880,000							880,000
Total				880,000							880,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Hennepin County				330,000							330,000
Municipal State Aid (MSA)				110,000							110,000
MnDOT				440,000							440,000
Total				880,000							880,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-22-002
Project Name	82nd and Penn Intersection Improvements

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	50 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$475,200

Description

Reconstruction of the intersection of W 82nd Street and Penn (northern leg of 82nd Street) to increase capacity to mitigate traffic impacts from MnDOT's I-494: Airport to Hwy 169 Project 1. This intersection improvements will include a dual southbound left turn, signal system replacement, sidewalk realignment along the west curb line, ADA improvements, and ROW acquisition.

Justification

Intersection of W 82nd Street and Penn Avenue (CSAH 32) will need modifications to increase capacity to accommodate the traffic pattern changes that will result from the regional system access modifications in the MnDOT I-494:Airport to Hwy 169, Project 1. This project is part of the MnDOT design-build Corridors of Commerce project. A 8% cost increase was added with the 2023-2032 CIP update to account for inflation.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Land/ROW Acquisition	43,200										43,200
Design and Construction	432,000										432,000
Total	475,200										475,200

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Hennepin County	132,000										132,000
MnDOT	100,000										100,000
4130 State Aid-Local	66,000										66,000
Federal Grants & Funds	177,200										177,200
Total	475,200										475,200

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-22-003
Project Name	Henn Cty Portland Ave - FYA Project Cost Share

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Traffic Signals
Priority	Tier 1
Status	Active

Total Cost \$266,000

Description

City cost share for signal modifications and installation of flashing yellow arrows (FYA) at signals along Portland Avenue, including 86th Street, 90th Street and 98th Street. The associated City project # is 2022-602.

Justification

City cost share for signal modifications to County signals on Portland Avenue at 86th Street, 90th Street and 98th Street. City share is based on number of approaches. This project was bid by Hennepin County in May 2022 and was not awarded due to the high cost. It is anticipated that this project will be re-packaged and bid for construction in 2023. The original engineer's estimate division of costs in the agreement with Hennepin County included \$205,000 for Bloomington costs along with an additional \$32,000 for water main work. A 12% increase was added to those costs for 2023 based on inflation and the bid received by Hennepin County in 2022.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction	266,000										266,000
Total	266,000										266,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Municipal State Aid (MSA)	230,000										230,000
6100 Water Utility	36,000										36,000
Total	266,000										266,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-23-001
Project Name	Valley View Schools Area SRTS Improvements

Department	Surface Transportation
Contact	City Engineer
Type	Pedestrian Crossings
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 1
Status	Active

Total Cost \$630,000

Description

Safe Routes to School pedestrian and bike safety improvements within the walking boundary of Valley View Elementary and Middle Schools. The improvements will include sidewalk on the north side of 88th Street between Nicollet and Portland Avenues, pedestrian crossing safety enhancements at Portland and Bischoff, and improved ped connection from VVMS to the Portland Avenue pedestrian crossing.

Justification

Safe Routes to School funding application submitted in 2022. Cost estimate prepared in 2022 dollars.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction				500,000							500,000
Design				130,000							130,000
Total				630,000							630,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Municipal State Aid (MSA)				230,000							230,000
Federal Grants & Funds				400,000							400,000
Total				630,000							630,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-23-002
Project Name	Tretbaugh Park Connectivity Improvements

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$25,000

Description

Construction of a crosswalk over W. 90th Street, in the vicinity of Tretbaugh Park

Justification

Planning for changes to Tretbaugh Park are underway, and include new uses for the park that are expected to bring additional users to the facility, including more non-motorized patrons. There are no designated pedestrian crossing facilities over 90th Street between France Avenue and Xerxes Avenue to accommodate said patrons. This project includes a marked crosswalk over W. 90th Street, a pedestrian refuge island, associated ADA ramps and other changes. Data gathering is underway to assess the best location, and additional feedback will be gathered as part of the outreach and engagement process for Tretbaugh Park. Park improvements are planned for 2024.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction		25,000									25,000
Total		25,000									25,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4125 Franchise Funds		25,000									25,000
Total		25,000									25,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-23-003
Project Name	Bryant Park Connectivity Improvements

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$47,000

Description

Construction of miscellaneous local street improvements in conjunction with Bryant Park improvements

Justification

Planning for improvements to Bryant Park are underway and being planned for outreach and engagement in 2023 and construction in 2024. Improvements at trail and sidewalk junctions with local streets and parking lots are expected as part of that work to improve connections between the park and the local community. Tentative improvements under this allocation include an improved street connection at Emerson Avenue (\$15K), an ADA ramp at Dupont Avenue (\$5K) an enhanced street connection at Dupont/W 84th (\$10K), ADA accommodations at W 84th Street (\$7K) and sidewalk/trail consolidation at Colfax/W 85th Street (\$10K). Items and costs are preliminary and will be refined as the outreach and engagement process proceeds in 2023.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Construction		47,000									47,000
Total		47,000									47,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
4125 Franchise Funds		47,000									47,000
Total		47,000									47,000

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-99-003
Project Name	Overlay of City Streets

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$117,472,279

Description

Pavement Management Program: Overlay of City streets in accordance with City Pavement Management Program Policy. A portion of the overlay fund is designated to be used for existing pathway overlay and maintenance. The program varies per year to overlay between 9-10 miles per year between 2023-2025. The program varies per year to overlay approximately 8 miles per year between 2026-2032.

Justification

Pavement Overlay is an integral component of the Pavement Management Program. Overlaying pavement on a maintenance schedule increases the life of the road and decreases cost for replacement over the life of the street by reducing future capital and operating costs. It preserves existing resources and is a sustainable construction method. The Infrastructure Replacement Fund is made up of a combination of Franchise Fees and Municipal Maintenance State Aid funds.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	5,400,000	5,005,800	5,155,974	4,720,580	4,862,198	5,008,064	5,158,305	5,313,055	5,472,446	5,636,619	51,733,041
Total	5,400,000	5,005,800	5,155,974	4,720,580	4,862,198	5,008,064	5,158,305	5,313,055	5,472,446	5,636,619	51,733,041
Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Municipal State Aid (MSA)	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
4110 Infrastructure Replacement	4,900,000	4,505,800	4,655,974	4,220,580	4,362,198	4,508,064	4,658,305	4,813,055	4,972,446	5,136,619	46,733,041
Total	5,400,000	5,005,800	5,155,974	4,720,580	4,862,198	5,008,064	5,158,305	5,313,055	5,472,446	5,636,619	51,733,041

Project by Category Dept (10 yr)

2023 *thru* 2032

City of Bloomington, MN

Project #	ST-99-009
Project Name	Subdivision Streets (undesignated)

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$5,872,500

Description

Subdivision Streets (undesignated). These projects will be assessed.

Justification

New development often requires improvement of transportation infrastructure to facilitate their project that will have a positive impact on property values and improve the tax base. Future Project: American Blvd street modification (at American Square \$63K).

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
PIR Bonds & Assessments	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000

Project by Category Dept (10 yr)

2023 thru 2032

City of Bloomington, MN

Project #	ST-99-010
Project Name	PMP-Street Reconstruction

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	Unassigned
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$226,655,018

Description

Pavement Management Program (PMP): Street reconstruction, engineered pavement, curb and gutter, storm sewer and other utility work as needed per inspections, in accordance with the City Pavement Management Program.

From 2022-2031 the program is to complete an average of 4.5 miles per year .
 The PMP Recon mileage and costs will be studied in 2023.
 Project costs were not updated with the 2023-2032 CIP update.

Justification

Street Reconstruction is another integral part of the Pavement Management Program to revitalize the street segments that have fallen to a low PCI range and it is no longer cost effective to only maintain the street segment. Street reconstruction starts the segment on the schedule of sealcoats and overlays following the Pavement Management Program.
 These projects improve public safety, pavement life, improve drainage and property values along streets in Bloomington, along with improving efficiency for City maintenance operations.

Expenditures	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Design and Construction	8,115,387	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	12,589,631	102,074,472
Total	8,115,387	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	12,589,631	102,074,472

Funding Sources	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Municipal State Aid (MSA)	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
PIR Bonds & Assessments	7,615,387	8,021,156	8,447,213	8,894,575	9,364,304	9,857,519	10,375,396	10,919,166	11,490,125	12,089,631	97,074,472
Total	8,115,387	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	12,589,631	102,074,472