

# ORGANIZATION BUDGET WORKSHEET

## 2022 Cultural Arts Support Grant Funding Application

Complete the Organizational Budget form attached to this application. This should show your organization's current board approved budget.

Organization Name:

Fiscal Year Period:

|  | Current Org. Budget | Current YTD Actuals | Previous FY Budget | Previous FY Actuals |
|--|---------------------|---------------------|--------------------|---------------------|
| <b>REVENUE</b>   |                     |                     |                    |                     |
| Government grants & contracts                          |                     |                     |                    |                     |
| Foundations  |                     |                     |                    |                     |
| Corporations   |                     |                     |                    |                     |
| Religious Institutions                                 |                     |                     |                    |                     |
| United Way, combined federal & other federal campaigns |                     |                     |                    |                     |
| Individual contributions                               |                     |                     |                    |                     |
| Fundraising events & products                          |                     |                     |                    |                     |
| Membership and program income                          |                     |                     |                    |                     |
| Other revenue(s)                                       |                     |                     |                    |                     |
| Total Cash Revenue                                     |                     |                     |                    |                     |
| Total In-Kind Revenue                                  |                     |                     |                    |                     |
| <b>TOTAL REVENUE</b>                                   |                     |                     |                    |                     |

|                                  |  |  |  |  |
|----------------------------------|--|--|--|--|
| <b>EXPENSES</b>                  |  |  |  |  |
| Staff salary and wages           |  |  |  |  |
| Insurance                        |  |  |  |  |
| Fringe benefits & payroll taxes  |  |  |  |  |
| Sub-grants to partner orgs       |  |  |  |  |
| Consultant and professional fees |  |  |  |  |
| Travel and meetings              |  |  |  |  |
| Equipment                        |  |  |  |  |
| Supplies                         |  |  |  |  |
| Other expense(s)                 |  |  |  |  |
| <b>TOTAL EXPENSES</b>            |  |  |  |  |
| <b>SURPLUS/DEFICIT</b>           |  |  |  |  |