

# ORGANIZATION BUDGET WORKSHEET

## 2021 Cultural Arts Support Grant Funding Application

Complete the Organizational Budget form attached to this application. This should show your organization's current board approved budget.

Organization Name:

Fiscal Year Period: June 2021 - July 2022

	Current Org. Budget	Current YTD Actuals	Previous FY Budget	Previous FY Actuals
<b>REVENUE</b>				
Government grants & contracts				
Foundations				
Corporations				
Religious Institutions				
United Way, combined federal & other federal campaigns				
Individual contributions				
Fundraising events & products				
Membership and program income				
Other revenue(s)				
Total Cash Revenue				
Total In-Kind Revenue				
<b>TOTAL REVENUE</b>				

<b>EXPENSES</b>				
Staff salary and wages				
Insurance				
Fringe benefits & payroll taxes				
Sub-grants to partner orgs				
Consultant and professional fees				
Travel and meetings				
Equipment				
Supplies				
Other expense(s)				
<b>TOTAL EXPENSES</b>				
<b>SURPLUS/DEFICIT</b>				