



COM
BINED

COMBINED TEN-YEAR CAPITAL IMPROVEMENT PLAN 2022-2031



A YEAR LIKE NO OTHER

stories of hope, challenges and resilience

2022
2031

COMBINED TEN-YEAR CIP
2022-2031



Adopted
December 20, 2021

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ADOPTED BY BLOOMINGTON CITY COUNCIL

December 20, 2021

ORGANIZATION

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TEN-YEAR
CARD
GIVE
PLAN
2022
2031



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Organization Structure

City Council

Mayor



Tim Busse

Term Expires January
2024

Council Members



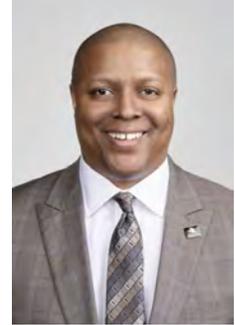
Jenna Carter
At Large

Term Expires January
2024



Nathan Coulter
At Large

Term Expires January
2022



Dwayne Lowman
District I

Term Expires January
2024



Shawn Nelson
District II

Term Expires January
2024



Jack Baloga
District III

Term Expires January
2022



Patrick Martin
District IV

Term Expires January
2022

Housing and Redevelopment Authority

Chairperson

Cheryl Lewis

Commissioners

Jack Baloga
Victoria Hoogheem
Jon Oleson
Mark Thorson

Port Authority

President Robert Erickson

Commissioners Tim Busse
Jenna Carter
Cynthia Hunt
Tim Keller
Rob Lunz
Steve Peterson

Executive Leadership Team

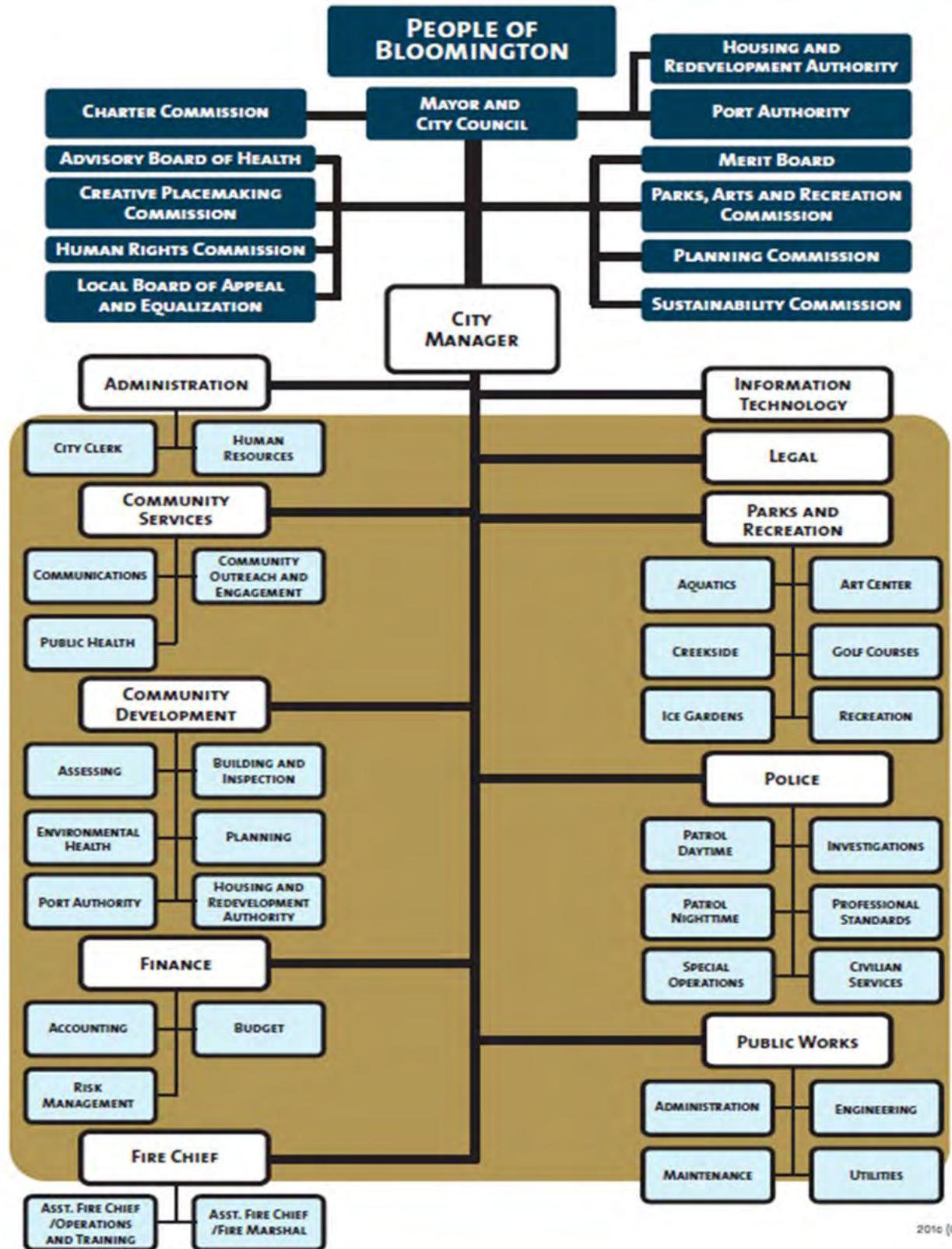
City Manager James D. Verbrugge
Michael Sable Assistant City Manager

Department Heads Karla Henderson, Director Community Development
Diann Kirby, Director Community Services
Lori Economy-Scholler, CFO Finance
Ulysses Seal, Fire Chief Fire
Amy Cheney, CIO Information Technology
Melissa Manderschied, City Attorney Legal
Ann Kattreh, Director Parks and Recreation
Mike Hartley, Interim Police Chief Police
Karl Keel, Director Public Works
Faith Jackson, Coordinator Racial Equity
Aarica Coleman, Administrator Housing & Redev. Authority
Schane Rudlang, Administrator Port Authority

Organization Chart

The home rule charter was adopted in November 1960. The City is a Council-Manager form of municipal government. The Council is comprised of the Mayor and six Council Members who serve four-year terms; the Mayor and two members are elected at large, the rest are elected by district. The City Manager, the chief administrative officer, is selected by the Council to serve an indefinite term. The City Manager controls and directs the administration of the City's affairs and supervises all departments and divisions.

Activities are managed through 10 departments, each with a director appointed by and reporting to the City Manager. Within each department are several divisions managed by program managers who report to the directors.



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Goals and Strategies

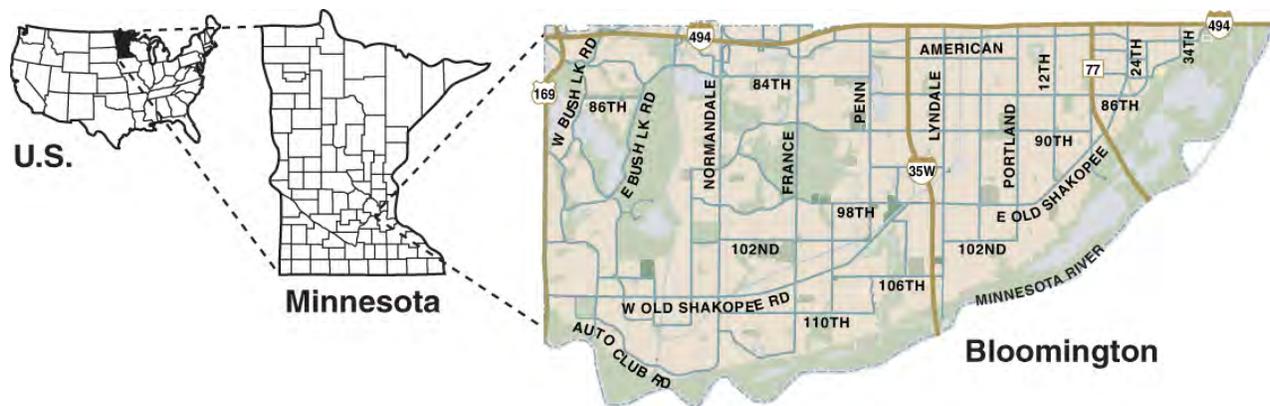
Organization Vision

Engaged and empowered professionals working courageously together to create a thriving Bloomington for all.

Community Vision

To build and renew the community by providing services promoting renewal and guiding growth in an even more sustainable, fiscally sound manner. Bloomington's vision of success is centered on its people, neighborhoods, businesses and government.

Community Profile



Bloomington, the fourth largest city in Minnesota with a population of about 90,000 residents, has an expansive hospitality industry, diverse manufacturers and major retailers with a total of 84,000 jobs. Mall of America, the largest enclosed mall in the United States, employs approximately 10,000 people. Bloomington sits at the crossroads of two interstate highways and is adjacent to the Minneapolis-St. Paul airport. The City has achieved 99 percent of its original development capacity. To provide visual and physical relief from continuous urban development, one-third of the city is designated for public parks and conservation. Bloomington is also home to award-winning schools and colleges. Significant redevelopment is occurring in Bloomington's South Loop District, an urban center at the crossroads of the metro area's transportation network.

Strategic Priorities

In April 2016, the City of Bloomington's leadership team and staff engaged with the City Council on a strategic planning process for the three-year period of 2017-2020. The strategic plan consisted of a set of six strategic priorities – issues of highest priority for the City Council. Within each strategic priority was a set of desired outcomes, key outcome indicators, and performance targets which described expected results and how the results would be measured. In May-June 2016, City staff and community partners developed strategic initiatives for each priority that defined the actions that would be taken to achieve the targeted outcomes.

The City Council amended the strategic plan in February 2020 to add "Engagement and Transparency" as a seventh pillar. Communication and engagement are key components of most City projects and initiatives. This pillar encourages staff and Council to think more intentionally about when it is appropriate to use various forms of engagement (ranging from the most basic

tactic of informing all the way to empowerment). This pillar also puts an emphasis on how the City communicates its plans and expectations with residents and stakeholders.

The other six strategic priorities include:

Strategic Priority	Desired Outcome	Key Outcome Indicator	Performance Target	Strategic Initiatives
Community Amenities- Maintain and Expand	Comprehensive funding strategy for capital needs	- Executive Summary Project Status -Funding analyses	Adopted Q2 2018	a) Expand CIP to include all capital needs. The CIP financial reports should only include the project financial portion of the City, Port and HRA. b) Develop plan based on recommendations of community center taskforce c) Create customized, community engagement strategies for city-owned amenities and park/recreation facilities
	Community Center decision	-Community support analysis -Task force feedback	Following task force input, series of City Council decisions on whether to move forward, and if so, site options, funding strategies, etc., starting in January 2017	
	Strong support for city-owned amenities and park/recreation facilities	Feedback/survey	Majority of survey responses indicate strong support for facilities and parks	
Community Image	One Bloomington	- Surveys - Feedback stmts. - Soc. media posts	One Bloomington marketing campaign adopted by Q3 2017	a) Create a #OneBloomington branding and marketing campaign b) Develop comprehensive media strategies c) Establish joint marketing strategy with school district d) Develop art and placemaking plan for entire city
	Positive Image of Bloomington	-Stories – all media Survey/feedback	85% of residents report favorable image	
	Joint marketing with school district	Annual report on joint marketing	3 marketing activities with school district	
Environmental Sustainability	Reduce city-wide carbon footprint	Total CHG per capita regional indicator index	Reduce Bloomington’s tons per capita every year	a) Establish an environmental sustainability commission b) Maintain and update water reports c) Create a solid waste diversion plan
	Improve surface water quality	List of compliance reports	Meet adopted standard for each water body	
	Reduce volumes delivered to landfills/incinerators	Tonnage	10% reduction in tonnage	

Focused Renewal	More affordable housing	Annual affordable housing report to City Council	Meet Met Council 2030 affordable housing target	a) Create a developer & stakeholder engagement plan, including strategies to meet targets b) Adopt a strategy and funding for neighborhood commercial renewal d) Establish resident engagement on neighborhood innovation and improvement
	Renew priority neighborhood commercial nodes	Node renewal process reports	Meet adopted schedule	
	Successful neighborhood renewal innovation	Renewal project reports	Council & neighborhood agree on successful project innovation	
High Quality Service Delivery	Financial sustainability of all funds	All Council approved budget should have long-term financial plans (5-15 year projections)	Each of the approved budgets should include working capital goals and actual/projected working capital balances. The actual/projected working capital balances should be at 80% or better of the working capital goal.	a) Establish financial sustainability targets and standards b) Implement High Performing Organization (HPO) training and incorporate five service areas for targeted customer service improvement
	Meet customer expectations	-Customer feedback - Surveys -Feedback using community engagement tools (focus groups, etc.)	85% satisfied customers	
	Improved customer service	Tracking reports— five service areas	Meet targeted improvement levels in five areas as determined by survey results, staff analysis and community/customer feedback	
	More diverse advisory boards	Board rosters	Composition of boards is reflective of the community	a) Create a leadership cohort program for underrepresented populations b) Expand marketing and outreach program to underrepresented
	More diverse workforce	Annual reports, rosters	Workforce is reflective of the community	

<p>Inclusion and Equity</p>	<p>More diverse program participation</p>	<p>Program rosters</p>	<p>Increase in share of program participants who identify as racial or ethnic minorities</p>	<p>and underserved populations c) Adopt pathways and internship programs that target underrepresented populations d) Create a hiring and retention strategy for people of color e) Train city staff on diversity f) Create a racial equity toolkit</p>
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In early 2021, the City Council decided to continue its strategic plan through the end of 2021 and added the following initiatives under three of its strategic priorities:

- Environmental Sustainability: Enhance natural resources
- Focused Renewal: Home ownership opportunities; diversity local economy; neighborhood commercial nodes
- High Quality Service Delivery: Staff innovation/boldness

The City Council receives progress reports from staff on a quarterly basis for each of its strategic priorities. These quarterly updates are made available to the public on the City’s website.

Community-Based Strategic Planning

Bloomington. Tomorrow. Together.

In the latter half of 2021, the City embarked on a new strategic planning effort, one that involved the community in planning Bloomington’s future. The initiative “Bloomington. Tomorrow. Together.” asks residents to help the City Council design a new strategic plan. City staff are working in partnership with members of the community at every stage of the process, from the initial step of understanding who and what Bloomington is; through creation of a mission statement and strategic objectives; to planning the priorities for implementation; to identifying the measurements for success. The difference between this and previous strategic planning processes is that this process is being conducted in partnership with the community so that the community’s voice is reflected in the final product.

Administration

Overview

The Capital Improvement Plan (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Bloomington (City), the Bloomington Port Authority (Port), and Housing and Redevelopment Authority for the City of Bloomington (HRA) capital needs over a ten-year period as building blocks to help achieve the City’s strategic vision and mission. The CIP includes a detailed description of every Capital Project over \$50,000 anticipated to be initiated during the ten-year period.

Capital Improvement Plan Goals

- Maintain a systematic approach to planning and initiating capital projects affording the opportunity to plan the location, timing, and financing of the needed public improvements.
- Development of a realistic and predictable program of capital spending with the projected fiscal capability to finance such projects, avoiding sharp changes in the tax levy or bonded indebtedness.
- Enable the City, Port and HRA to evaluate the needs of the entire City on a strategically oriented framework.
- Coordinate the capital needs with the adopted Comprehensive Plan.
- Maintain awareness with the public and private investors of the scope of the City's capital improvements.
- Enhance opportunities for participation in federal and/or state grant and aid programs.

The CIP continues to evolve as project planning needs to respond to strategic community direction. Changes in economic conditions or other project related issues may alter timelines. Funding mechanisms change and projects become more or less feasible based on such funding changes. City management continuously looks for opportunities for efficiency which often change the projected needs for capital.

The CIP is updated annually to ensure consistency and the reflection of changing strategic needs, cost fluctuations, and financial resources. The CIP document incorporating the recommended changes is then submitted to the City Council for consideration, modification, and adoption.

During the preparation and review of the recommended CIP, City management staff employed experience-based judgment to identify which projects can be accomplished in a given year, within the limits of the City's control. As would be expected, the data available and therefore the expenditure estimate for earlier years are more precise than latter years. Numerous sources are drawn upon to develop the expenditures included within this document including plans and/or studies completed or currently in process.

The CIP neither appropriates funds nor authorizes projects. The City Council must act to initiate each project over \$175,000. The City Manager may initiate projects for less than \$175,000. Projects will only be initiated when sources of funding are available as budgeted.

In the 2022-2031 CIP all internal and external funding sources are reflected within reports for "City Managed" projects. "Externally Managed" projects will only have the City's financial obligation listed within the reports. If there are external financial obligations, the information will be included under the project's description section.

The City's capital budget is a significant part of the 2022 Budget. It represents costs associated with capital projects in the first year of the 2022-2031 CIP. Such projects may include land acquisition, the construction and acquisition of new buildings, additions to or renovations of existing buildings, construction or reconstruction of street and utility infrastructure, and major equipment purchases.

Information identifying the CIP funding sources, priority definitions, project department, and our sustainability categories are included to assist the reader's in understanding the Capital Improvement needs of the City of Bloomington.

Funding Sources

Funding sources for this CIP include the following:

4110 Infrastructure Replacement	6400 Golf Courses	Grants & Funds
4115 PMP Trails	6450 Ice Garden	Hennepin County
4130 State Aid – Local	6500 Art Center	Local Government Funds & Grants
4140 State Aid – ROW Acq.	6550 Aquatics	MnDOT
4300 South Loop Development	7700 Facilities & Park Maint.	Municipal State Aid (MSA)
4400 Park Development	Charter Bonds	Other Sources
6100 Water Utility	CIP Bonds	PIR Bonds & Assessments
6150 Wastewater Utility	Donations – Park Related	State & Met Council Grant/Funds
6200 Storm Water Utility	Federal Grants & Funds	Tax Abatement

Prioritization Evaluation Process and Definitions

The CIP Priorities Committee, consisting of Department leadership, staff from Finance, the Sustainability Coordinator, the Racial Equity Coordinator, and Administration started meeting in February 2020 to re-establish the prioritization process for the 2021-2030 CIP. The group met several times before the COVID-19 pandemic in person and then virtually. In late spring, Council approved the revised methodology of project prioritization.

In June 2020, the CIP Priorities Committee reconvened and finalized the departmental ranking procedures that were then distributed to Department Directors to coincide with the departments' 2021 budget preparation.

Internal departmental review of their specific CIP projects and assignment of priorities took place July through early August 2020. In late August and early September, the CIP Priorities Committee met several times to finalize City-wide project priorities which were presented to the Executive Leadership Team in mid-September.

The CIP Priorities Committee reconvened in the spring of 2021 to continue to refine the prioritization process for the 2022-2031 CIP. Project scoring falls across seven broad categories, however common sense and collaborative decision making are still taken into account. The seven categories are: Community, Fiscal, Health & Safety, Opportunity, Racial Equity, Strategy, and Sustainability.

“Community” refers to the impact on the quality of life in the community including aesthetic, social, recreation, transportation. “Opportunity” refers to how the project impacts other planned projects or has elements that make it a particularly attractive time sensitive opportunity. “Strategy” refers to how the project aligns with the City Council’s Strategic Priorities.

Once projects were rated and scored using the above criteria, they were placed into the appropriate project year, and show in this document with a priority number 1, 2, or 3. The priority tiers are outlined below:

- Tier 1 Project targeted to begin in the next two years (2022-2023)
- Tier 2 Project targeted to begin in the next 3-5 years (2024-2026)
- Tier 3 Project targeted to begin in the next 6-10 years (2027-2031)

Project Numbers

The projects are broken into five Community Strategic Investment Areas: City Facilities (CF), Park Development (PD), Sewer, Water and Stormwater (SW), South Loop/Port Authority (SL) and Surface Transportation (ST).

Starting with the 2022-2031 CIP, projects previously listed in the Alternative Transportation (AT) category are now combined with the Surface Transportation (ST) category.

The project numbers include the letters for the project department and a five-digit number. The first two digits are for the year the project was first placed on the CIP and the last three digits are the order in which they were listed. Some projects have a different project number than that explained above. Those projects are included in the City's accounting system and were assigned that number by Finance for tracking of expenses.

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EXECUTIVE SUMMARY

EXECUTIVE SUMMARY



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Executive Summary

The Capital Improvement Plan document is a ten-year summary (2022-2031) of known projects. By having a longer termed document the CIP can be used as a tool to enhance budget forecasting and long-term financial sustainability.

There are six project sections within the Capital Improvement Plan (CIP) document. Within each of these sections, there is a report summarizing the projects by year and activity type, followed by each individual detailed project. This allows the reader greater understanding of the project. To be included in the CIP, a project must be \$50,000 or greater.

Capital Improvement Planning Process

The City has implemented the following process and practices to provide guidance to meet our goals:

- The Capital Improvement Plan Policy is provided in the next section for a high level overview.
- The City will maintain a ten-year Capital Improvement Plan for all projects over \$50,000 and will update the plan annually.
- A strong pay-as-you-go program is maintained. The City uses current resources to pay for projects whenever feasible.
- One-time revenues should be used for one-time expenses. This helps to ensure the City does not have long term commitments without ongoing funding sources.
- The City will confine long-term borrowing to capital improvements or projects that cannot be financed from current revenues. Where the issuance of long-term debt is required, it will pay back the bonds within a period not to exceed the expected useful life of the project.
- The City will maintain a sound relationship with all bond rating agencies and will keep them informed about capital projects. The City has the highest rating possible an Aaa from Moody's Investor Services, AAA from Standard and Poor's, and AAA from Fitch Rating Services.

The following items are considered when preparing the Capital Improvement Plan for each project and for the overall plan:

- The condition of the City's infrastructure including the projected need for repair or replacement.
- The likely demand for the improvement.
- The estimated cost of the improvement.
- The available public resources.
- The level of overlapping debt within the City and other municipalities impacting the property tax payers.
- The relative benefits and costs of alternative uses of the funds.
- Operating cost of the proposed improvement.
- Alternatives for providing services most efficiently through shared facilities with other cities or local municipalities.

Section Highlights

Each of the sections with projects over \$1,000,000 in which the City, Port or HRA manage and actively obtain the grant funding are reflected as "City Managed" projects. Projects where the City may contribute to a portion of the funding but does not manage the project are listed as "External

Projects.” Externally managed projects and related costs are described in the description section of the individual project page.

The two sections within the CIP that will continue to evolve during 2022 are City Facilities and Park Development as both of these sections contain projects that may need debt issued to finance the project. Further work is needed to create a long term funding model.

	Costs 2022-2031
City Facilities	257,605,000
Park Development	27,995,500
Sewer, Water, and Stormwater	125,348,500
South Loop	27,680,000
Surface Transportation	236,789,000
Totals	675,418,000

Conclusion

The Capital Improvement Plan is an important tool to maintain and provide consistent investment in City Equipment, Facilities, Parks and Infrastructure. Assets are not allowed to deteriorate beyond repair and appropriate repair and replacement are scheduled. Summary reports and detailed information on the cost and funding source for each project is provided within.

City Facilities

City facilities encompasses six areas:

- Aquatic Center
- Art Center
- Facilities
- Golf Courses
- Ice Garden
- Regional Parks

The major funding sources for City Facilities projects are 6400 Golf Courses Fund, 6450 Ice Garden Fund, 6500 Art Center Fund, 6550 Aquatics Fund, 7700 Facilities & Park Maintenance, Charter Bonds, CIP Bonds, and State & Met Council Grants & Funds.

<u>Highlights 2022-2031</u>	<u>Total Project Cost</u>
<i>City Managed Projects:</i>	
CF-16-002 Fire Station 4 Rebuild (2022)	\$ 12,500,000
CF-22-001 BIG Renovation Project (2023)	30,600,000
CF-18-026 Civic Plaza Roof (2023)	2,000,000
CF-18-039 Public Health Facility (2024)	17,400,000
CF-19-006 Dwan Golf Course Renovation (2024)	6,000,000
CF-16-014 Dwan Clubhouse Replacement (2024)	7,000,000
CF-20-024 Creekside Replacement (2024 and 2025)	51,000,000
CF-20-007 BCA Concert Hall Expansion (2024 and 2025)	27,750,000
CF-16-005 New Equipment Maintenance Garage (2024 and 2025)	25,117,500
CF-18-037 Animal Shelter (2025)	1,620,000
CF-21-048 Fire Station 1 Renovation and Addition (2025)	12,300,000
CF-16-001 Fire Station 2 Rebuild (2026)	12,300,000
CF-21-040 Civic Plaza Carpet (2026)	1,853,000
CF-21-042 Public Works North Roof (2026)	1,200,000
CF-19-003 Hyland Greens Course and Range Renovation (2027)	3,090,000
CF-19-004 Hyland Greens Clubhouse Replacement (2027)	3,000,000
CF-16-003 Fire Station 5 Rebuild (2028)	10,000,000
CF-21-045 Civic Plaza Perimeter Heat (2029)	3,728,000
CF-16-004 Fire Station 6 Rebuild (2030)	11,000,000
CF-16-032 BFAC Improvements & Site Amenities (2031)	5,000,000

Park Development

Park development encompasses several areas:

- All Parks
- Playground Replacement
- Regional Parks

The major funding sources for Park Development projects are 4400 Park Development Fund, Charter Bonds, Donations, Grants & Funds, and State & Met Council Grants & Funds.

Highlights 2022-2031

Total Project Cost

City Managed Projects:

• PD-99-001 Normandale Lake Maintenance Bldg Reconstruction (2022)	1,273,000
• PD-21-002 Bryant Park Renovation Phase 1 (2023)	2,200,000
• PD-22-010 Tretbaugh Park Renovation (2023)	1,000,000
• PD-21-003 Bryant Park Renovation Phase 2 (2024)	1,800,000
• PD-18-013 East Bush Lake Trails (2025)	1,206,000
• PD-20-001 Moir Park Phase 1 Upper (2025)	2,037,500
• PD-21-004 Moir Park Phase 2 Lower (2026)	1,837,500
• PD-15-008 Running Park Building Replacement and Site Improvements (2027)	2,000,000
• PD-18-027 Brookside Park Renovation (2029)	4,631,000
• PD-18-006 Valley View Park Improvements Phase 1 (2031)	2,500,000

Sewer, Water, and Storm Water

Sewer, Water, and Storm Water encompasses three areas:

- Sewer
- Storm Water
- Water

Sewer Utility accounts for the maintenance and renewal of the City owned wastewater collection and conveyance infrastructure and includes approximately \$1,000,000 annually for replacement of wastewater infrastructure in conjunction with the pavement management program and asset renewal. Beginning in 2026, expenditures of up to \$3,000,000 annually are expected in order to stay ahead in the rehabilitation and replacement of aging sewer infrastructure and prevent unanticipated spikes in capital replacement due to failures. Additionally, approximately \$3,000,000 is planned over the next ten years for sanitary lift station rehabilitation.

Storm Water Utility includes approximately \$3,600,000 annually for storm projects, MS4 Permit compliance and reinvestment in the storm sewer system. In a typical year that includes about \$1,800,000 for storm water improvements associated with the Pavement Management Program, \$1,300,000 for a summer and winter storm maintenance projects with the remaining funds for compliance projects and saving for larger water resources construction projects.

Water Utility accounts for the maintenance and renewal of the City owned water supply, treatment, and distribution infrastructure and includes approximately \$150,000 annually for water supply well rehabilitation and in 2023 \$1,000,000 to replace Well #3 to ensure a safe and uninterrupted supply of raw water for the water treatment plant. Funding for water main replacement ranges from approximately \$700,000 to \$2,000,000 annually in years 2022 to 2026 and increases to \$3,000,000 in 2027 to systematically replace aging water distribution infrastructure. Significant rehabilitation of two water storage facilities are scheduled 2021-2022 ranging from \$800,000 to \$1,400,000 and then decreasing to \$350,000 in 2024 and decreasing to 250,000 in 2025. Water treatment Plant repairs and upgrades include roughly \$3,645,000 in upgrades through 2031 and \$7,350,000 through 2030 is planned for water meter replacement and technology enhancements.

The major funding sources for Sewer, Water, and Storm Water projects are 4300 South Loop Dev. Fund, 6100 Water Utility, 6150 Wastewater Utility, 6200 Storm Water Utility, Other Sources, and Tax Abatement.

Highlights 2022-2031	Total Project Cost
City/Port Managed Projects:	
• SW-19-005 American Blvd. SOLO Capacity Improvements (2022)	3,800,000
• SW-20-006 Penn-American 35W Sanitary Sewer (2023)	4,700,000
• SW-20-005 Corridors of Commerce Project (2023-2024)	2,000,000
• SW-16-009 SOLO Watermain West (2024)	2,500,000
• SW-02-011 Mechanical Dewatering WTP (2025)	4,500,000
• SW-21-001 Nine Mile Creek Steambank Stabilization (2025-2026)	2,500,000
• SW-20-007 Lyndale Ave Corridor Storm (2025-2029)	3,500,000

• SW-16-012/013 84 th San. Swr. EBLR, Norman Ctr & Stanley (2027)	3,200,000
• SW-18-001 Filter Rehab (2027)	1,000,000
• SW-01-011 Well Rehabilitation (ongoing)	2,920,000
• SW-06-002 Storm Sewer Maintenance (ongoing)	7,468,500
• SW-07-001 Water Main Asset Renewal/Replacement (ongoing)	20,640,000
• SW-10-001 Water System – Reservoir Restoration (ongoing)	3,800,000
• SW-19-001 Sewer Main Asset Renewal/Replacement (ongoing)	20,000,000
• SW-19-002 Lift Station Improvement Project (ongoing)	3,120,000
• SW-19-004 Water Treatment Plant Renewal (ongoing)	3,645,000
• SW-99-011 Water Dist. Equip. (ongoing)	7,350,000
• SW-99-003 SWMP/WPMP Project (ongoing)	7,405,000
• SW-99-015 Storm Main Asset Renewal/Replacement (ongoing)	20,340,000

External Projects Impacting Bloomington:

• MnDOT I-494 Improvements (78th Street frontage road sanitary sewer 2022)	\$600,000
• MnDOT 35W/I-494 Interchange Improvements (sanitary sewer capacity improvement due to Penn/American Redevelopment 2023)	\$5,000,000

South Loop

South Loop encompasses five areas:

- Creative Placemaking
- Roads and Streets
- South Loop General Improvements
- Traffic Signals
- Trails

The major funding source for South Loop projects is the 4300 South Loop Development Fund.

Highlights 2022-2031

Total Project Cost

City/Port Managed Projects:

• SL-16-012 East Old Shakopee Road/28 th Avenue (2025)	\$ 1,730,000
• SL-16-007 I-494/34 th Avenue (DDI) (2026)	1,500,000
• SL-06-012 TH77/494 CD Access At Thunderbird Rd. (2026-2027)	12,500,000
• SL-16-005 24 th Avenue Corridor (2028)	4,750,000
• SL-16-011 American Blvd at International Drive (2031)	1,350,000
• SL-15-002 Creative Placemaking (ongoing)	1,319,000

Surface Transportation

Surface transportation encompasses four areas:

- Bridges
- Roads and Streets
- Sidewalk/Bikeway
- Traffic Signals

Pavement Management Program - Within the Surface Transportation Area the Pavement Management Program (PMP) is the predominate activity that provides a system for ongoing maintenance of approximately 340 centerline miles and 40 miles of asphalt trails within the City of Bloomington. Evaluating the asphalt pavement infrastructure within the City, the current average Pavement Condition Index (PCI) for roads is 78 and trails is 74. As part of the street PCI, roads are broken into three categories “adequate” PCI over 66, “marginal” PCI between 36-65 and “problem” PCI 35 or under. The goals of the PMP program are to have the number of “adequate” streets at 70% or greater and keep the “problem” street at 10% or less. This ensures that the City preserves the infrastructure investment and provides an expected level of service to the community. This requires an investment that ranges from \$14,400,000 to \$18,750,000 annually and includes state aid funds in addition to general funds and franchise fees. Franchise fees were adopted in 2015 with the first revenue collected in 2016 and the fees were increased for the first time effective 2022. These fees are used as part of the PMP funding sources for overlays, seal coat, and trail and sidewalk work.

Sidewalks/bikeways - In order to streamline project efforts, sidewalks and/or bikeways have been incorporated into Surface Transportation. These multi-modal projects include existing trail maintenance and larger capital improvement projects.

The major funding sources for Surface Transportation projects are 4110 Infrastructure Replacement, 4115 PMP Trails, 4130 State Aid-Local, Hennepin County, Local and/or Federal Grants & Funds, , Municipal State Aid, PIR Bonds & Assessments, and Tax Abatement.

Highlights 2022-2031

Total Project Cost

City Managed Projects:

• ST-99-007 W. 106 th St @ 35W Street Improvements (2022)	\$ 2,255,000
• ST-20-002 Lower Lyndale Avenue Reconstruction (2022)	1,400,000
• ST-19-010 Old Shakopee Rd & Xerxes Ave Intersection Improvement (2022)	1,500,000
• ST-20-004 Normandale Blvd @ 98 th St Safety Improvement (2022)	2,225,000
• ST-17-003 Old Shakopee Rd & Old Cedar Av Intersection (2024-2026)	3,380,000
• ST-19-004 MNDOT 35W Frontage Road Turn back – West Side (2025)	3,505,000
• ST-12-004 84th Street Pedestrian Bridge Replacement (2025 and 2026)	2,600,000
• ST-16-009 East Bush Lake Road Multi-Model Connection (2026)	2,930,000
• ST-19-009 Penn Avenue NB to American Blvd WB Left Turn Lane (2026)	2,800,000
• ST-15-006 Xerxes Avenue Corridor Bikeway (2027)	1,545,000
• ST-19-013 Pedestrian Bridge Over Normandale Blvd at 84th St. (2028)	5,000,000
• ST-15-005 Portland Avenue Corridor Bikeway (2028)	4,507,000
• ST-20-006 Nicollet Avenue Reconstruction (2024-2028)	39,460,000
• ST-13-001 Signal & Traffic Management Improvements (ongoing)	2,952,000
• ST-99-009 Subdivision Streets (undesignated) (ongoing)	1,000,000

- Pavement Management Program 2022-2031
 - ST-99-003 Overlay of City Streets (ongoing) 43,576,000
 - ST-99-010 PMP Street Reconstruction (ongoing) 97,214,000
 - ST-18-004 PMP ROW Trails Program (ongoing) 8,282,455

Projects Managed by Other Agencies, City-Funds Contributed:

- ST-19-002 Corridors of Commerce Project (2023) 1,000,000
 - Expected to be managed by MnDOT
- ST-19-001 France Avenue & Minnesota Drive Improvements (2023) 2,600,000
 - Expected to be managed by Hennepin County/MnDOT

External Projects Impacting Bloomington:

- I494 Corridors of Commerce (includes Phase 1 of 35W Interchange) \$ 273,000,000
 - Estimated costs for phase I
- Knox Avenue and Amer. Blvd Orange Line Park & Ride Transit Station 24,000,000
- Reconstruction of 35W Bridge over the Minnesota River 120,000,000
- CSAH 35 & 52 – Portland and Nicollet Flashing Yellow Arrows (2022) 1,600,000
- TH77 resurfacing from MN River Bridge to MN 62 (2022) 12,380,000
- I-35W Mill & Overlay from 106th St Bridge to 82nd St (2023) 15,600,000
- Replace Bridge#90475 (France Ave) over Nine Mile Creek (beyond 2025) 2,270,000
- Rehabilitate and resurface W. 82nd Street Bridge over I-35W (2026) 1,200,000
- Resurface Killebrew EB bridge over MN 77 and SB Lindau Ln (2026) 5,900,000
- Rehabilitate W. 90th Street bridge over I-35W (2028) 600,000
- Resurface US 169 from Blm Ferry bridge to Anderson Lake bridge (2028) 8,900,000
- CSAH 32 – Reconstruction Penn Avenue from 88th Street to American Blvd 14,640,000
- Three Rivers CP Rail Regional Trail 27,600,000
- DNR State Trail (Phase 1B) 1,500,000
- MnDOT I-494 Trail Rehabilitation 600,000

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POLICIES



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POLICIES

Capital Improvement Program Policy

Policy Statement:

The Capital Improvement Plan (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Bloomington (City), the Bloomington Port Authority (Port), and Housing and Redevelopment Authority for the City of Bloomington (HRA) capital needs over a ten-year period as building blocks to help achieve the City's strategic vision and mission. The CIP includes a detailed description of every Capital Project over \$50,000 anticipated to be initiated during the ten-year period.

The CIP continues to evolve as project planning needs to respond to strategic community direction. Changes in economic conditions or other project related issues may alter timelines. Funding mechanisms change and projects become more or less feasible based on such funding changes. City management continuously looks for opportunities for efficiency which often change the projected needs for capital.

The CIP neither appropriates funds nor authorizes projects. The City Council must act to initiate each project over \$175,000. The City Manager may initiate projects for less than \$175,000. Projects will only be initiated when sources of funding are available as budgeted.

Authority:

MINNESOTA STATUTES, SECTION 475.521

Subd 3 (a) A municipality may adopt a capital improvement plan. The plan must cover at least a five-year period beginning with the date of its adoption. The plan must set forth the estimated schedule, timing, and details of specific capital improvements by year, together with the estimated cost, the need for the improvement, and sources of revenue to pay for the improvement. In preparing the capital improvement plan, the governing body must consider for each project and for the overall plan:

- (1) the condition of the municipality's existing infrastructure, including the projected need for repair or replacement;
 - (2) the likely demand for the improvement;
 - (3) the estimated cost of the improvement;
 - (4) the available public resources;
 - (5) the level of overlapping debt in the municipality;
 - (6) the relative benefits and costs of alternative uses of the funds;
 - (7) operating costs of the proposed improvements; and
 - (8) alternatives for providing services most efficiently through shared facilities with other municipalities or local government units.
- (b) The capital improvement plan and annual amendments to it must be approved by the governing body after public hearing.

Policy:

- A. The City will develop a multi-year plan for capital improvements and update it annually. The capital amounts that are in operating budgets (General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds) will be approved by the City Council during the annual budget process. Amounts for future capital improvements will be incorporated into each fund's long-term budget model consistent with the Capital Improvement Plan.
- B. The City will develop a realistic and predictable program of capital spending with the projected fiscal capability to finance such projects. The capital spending program shall factor in projected tax capacity, debt retirement and projected general tax levies, avoiding sharp changes in the tax levy or bonded indebtedness.
- C. The City will identify the estimated cost and potential funding sources for each capital project proposal before it is submitted to the Council for approval and in that process will determine the most effective financing method for the proposed project. All construction projects shall include at least a ten percent contingency prior to receiving bids and at least five percent upon acceptance of the bid.
- D. The City will make all capital improvements in accordance with the adopted capital improvement program, or as it is amended by the Council. Capital purchases shall follow the procurement policy for appropriate dollar levels of authorization.
- E. The City will coordinate development of the capital improvement budget with the development of the operating budget. Future operating costs associated with new capital improvements will be projected and included in operating budget forecasts.
- F. The City will use inter-governmental assistance to finance only those capital improvements that are consistent with the capital improvement plan and City priorities, and that have operating and maintenance costs that have been included in operating budget forecasts. Intergovernmental loans will be short-term (less than three years) and utilize funds that are not required for operations during the period of the loan.
- G. The City will maintain all its assets at a level adequate to protect the City's and its citizens' capital investment and to minimize future maintenance and replacement costs.
- H. Equipment and building replacement shall be accounted for in an internal service fund with annual charges to operating funds to reflect depreciation based on the useful life of assets. Funds accumulated in these funds shall be used to purchase replacement assets.

(Revised 1/2/2018, 10/11/2021)

Debt Policy

- A. The City will confine long-term borrowing to capital improvements, equipment or projects that have a life of more than 4 years and cannot be financed from current revenues.
- B. The City will endeavor to keep the total maturity length of general obligation bonds below 20 years and at least 50% of the principal shall be retired within 10 years. In all cases, the maturity shall be shorter than the life of the related assets.
- C. Total net (after deducting sinking funds and reserves) general obligation debt (net of utilities supported portion and any portion supported by others, such as the State of Minnesota) shall not exceed 75% of the dollars per capita debt limit for the current year. For example, the 2006 per capita debt limit was \$3,502, which translates into a cap of \$ 2,626. Net debt as defined here is to include Port Authority and HRA debt.
- D. Net general obligation debt (as defined above) will not exceed the statutory limit of 2% of the estimated Full Market Value of taxable property in the City as required by Minnesota Statute, Section 475.53.
- E. Where possible, the City will use revenue (including G.O. backed revenue) or other self-supporting type bonds instead of general obligation bonds.
- F. The City will not use long-term debt for current operations (including repairs).
- G. The City will maintain frequent and regular communications with bond rating agencies about its financial condition and will follow a policy of full disclosure in every financial report and bond prospectus. The City will comply with Securities Exchange Commission (SEC) reporting requirements.
- H. The City will strive to maintain a full funding policy for the Fire pension plan (no unfunded liability) and will maintain a continuing overview of the investments of the Fire plan. The City will aggressively protect its rights to any positive balance in the Fire Relief Funds. Where appropriate, the City will utilize the 10% reduction allowed by Minnesota Statute, Section 69.773, Subd. 4, to reduce the Fire Pension tax levy. Any unfunded actuarial accrued liability calculated will be amortized over a period of 20 years effective December 31 in the year of the change according to Minnesota Statute, Section 69.773, Subd. 4.
- I. Interfund borrowing for periods of more than one year shall only be undertaken for capital expenditures. A reasonable payment schedule for repayment of the borrowed amounts and enforceable covenants, established to ensure recourse if the schedule is not adhered to, shall be approved by the City Council. Interest charges shall be included to compensate the lender for the use of its financial resources. Interest charges for interfund loans utilizing tax increment bonding will follow Minnesota Statutes, Section 469.178, Subd. 7.

Interfund borrowing that does not meet the criteria noted above shall not be considered as a loan in financial reports.

(Revised 5/20/2002)

Tax Increment Policy

For the purpose of this Policy, the term “City” or “City of Bloomington” includes the City of Bloomington, the Housing and Redevelopment Authority in and for the City of Bloomington (HRA), and the Port Authority for the City of Bloomington (Port Authority).

The City of Bloomington is granted the power to utilize Tax Increment Financing (TIF) pursuant to the Minnesota Tax Increment Financing Act, Minnesota State Statutes 469.174 through 469.1794. The fundamental purpose of TIF is to encourage desirable development or redevelopment that would otherwise not occur but for the assistance provided through TIF.

Policy Purpose: To establish the City of Bloomington’s position relating to the use of Tax Increment Financing for private development above and beyond the requirements and limitations set forth by State Law. This policy shall be used as a framework for the review and processing of TIF applications in an equitable and consistent manner.

Objectives: Tax increment financing uses the increased property taxes generated by new real estate development within a tax increment district to pay for certain eligible costs associated with the development. As a matter of adopted policy, the City will consider using TIF to assist private development projects that will achieve one or more of the following objectives:

- To create opportunities for affordable housing, with an array of housing choices that meet the needs of current residents, and attract new residents to the City.
- Projects that improve the quality of life in the City by providing a desirable good or service and address an unmet demand in the community.
- To retain local jobs and/or increase the number and diversity of jobs that offer stable employment and/or attractive wages and benefits.
- Projects that provide value in the forms of needed transportation and other utility infrastructure improvement that would be completed in conjunction with the project.
- To facilitate the development process and to achieve development on sites which would not otherwise be developed but for the use of TIF.
- To support neighborhood retail services, commercial nodes, and employment.
- To contribute to the implementation of other public policies, as adopted by the City from time to time, such as the promotion of quality urban or architectural design, energy conservation, sustainability, and decreasing capital and/or operating costs of local government.
- To remove blight and/or encourage redevelopment of commercial and industrial areas in the City that will result in high quality redevelopment and private reinvestment.
- To encourage additional private development in the area, directly or indirectly, through “spin off” development.
- To offset increased costs of redevelopment (such as, contaminated site clean-up) over and above the costs normally incurred in development.
- To promote development consistent with the City’s Comprehensive Plan.

General TIF Policies

1. The City Council is the coordinating governmental unit in the City of Bloomington for the review and fiscal control of all tax increment financing within the City.
2. Each proposed project must satisfy at least one of the objectives set forth above.
3. Tax increment financed projects, and all other capital projects, of the Port Authority and the HRA shall be included in the City's 5-Year Capital Improvement Program each year for prioritizing.
4. The City will not approve any new tax increment district if the resulting total projected captured increment tax capacity (net of the City's estimated contribution to the fiscal disparities pool) of all tax increment districts and abatement districts in the City (including the proposed district, but excluding TIF Project Numbers 1359 and 1369) exceeds 15.0 % of the total projected net tax capacity of all taxable property (including the proposed district) in the City (termed "Tax Capacity Used for Local Rate" by Hennepin County Taxpayer Services). Further, to allow for flexibility in the future this 15.0% shall be considered allocated between the City and the component governmental units within the ranges expressed below:

City	0.0% to 5.0%
Port Authority	0.0% to 5.0%
HRA	0.0% to 5.0%
Total	0.0% to 15.00%

Any proposed alteration of this allocation can only be changed by a super majority (5/6 vote) of a committee comprised of the City's Chief Financial Officer, Port Authority Administrator, Housing & Redevelopment Administrator, City Manager, Community Development Director and the City Attorney.

5. The City will not consider tax increment financing requests for retail, service, industrial, hotel or office development projects that lie outside City approved redevelopment, development, or economic development districts.
6. Types of tax increment financing:
 - a. Tax increment financing will not, unless approved by a 5/7 vote of all members of the City Council, be guaranteed or backed by the full faith, credit, and taxing power of the City, but instead will be payable solely from the related tax increment revenue.
 - b. General obligation backed, or tax levy supplemented, tax increment financing is to be used only in those cases where it is found, by a 5/7 vote of all members of the City Council, that:
 - i. Such G.O. backed financing will not, in the opinion of the Council, place an undue burden on:
 - Tax rates
 - Relative debt load (as expressed in terms of per capita debt, or as a percentage of debt to Assessor's Market Value), and
 - ii. No other, better, financing alternative exists, and
 - iii. There is a very significant rate of return relative to the risk taken or if it is found that there are overriding socioeconomic considerations which are significant to the City overall, as determined by the City Council.

7. As required by State law, each tax increment financing (TIF) proposal will be reviewed with Hennepin County and the Bloomington School District (ISD #271), or any other affected school district, prior to implementation. Response from these agencies received within 30 days of notification, if any, shall be forwarded to the City Council prior to approval of the plan. The City will take into consideration any official county request to fund county road costs resulting from the tax increment plan. If funds for the project are not sufficient to cover such expenditures, the TIF plan would not proceed.

8. The City reserves the right to approve or reject the use of TIF, the amount of TIF, and the total term, on a case by case basis, taking into consideration established policies, project criteria, and demand on services in relation to the potential benefits from the project.

9. The applicant will pay for all legal and consultant costs associated with the preparation, processing, review and actual use of TIF. The applicant will submit to the City a deposit equal to the total estimated costs for legal and consultant fees. The City will draw upon these funds to pay all related expenses.

10. The applicant will also pay to the City a separate non-refundable application fee to reimburse staff costs and cover all other City related costs associated with the processing of the TIF request.

11. Projects utilizing TIF are responsible for paying their share of Fiscal Disparities contributions from the project.

12. The City's consultant shall prepare the TIF plan and the applicant will provide to the City and its consultant all information necessary to conduct a financial analysis of the proposed project.

13. The applicant will be required to comply with the City's Business Subsidy Policy.

Application Process

1. Applicant submits the completed application along with a non-refundable initial application fee. The applicant will work with City staff to assure all appropriate information is supplied.

2. City staff reviews the application and completes the Application Review Worksheet.

3. Results of the Application Review Worksheet are submitted to the appropriate governing authorities for preliminary approval of the proposal.

4. If preliminary approval is granted, the applicant shall submit a deposit for legal and consultant costs. Additional deposits from the applicant may be required to pay all fees and expenses incurred by the City.

5. The process of negotiating a contract for private development commences between the City, Port Authority, and/or the HRA.

6. The Tax Increment Financing Plan, along with all necessary notices, resolutions, and certificates are prepared by City staff and/or consultant(s) and sent to the county and the school board.

7. Public Hearing notices are published.

8. Public hearing(s) on the proposed project are held.

9. The City Council grants final approval or denial of the proposal.

10. If the HRA or Port Authority are involved, the applicable board of the HRA or Port Authority must also provide approval of the proposal.

Data Practices Law

The City is a governmental body and is subject to the requirements of Minn. Stat. Chapter 13 (the “Minnesota Government Data Practices Act”). Some of the data provided by the applicant to the City as part of the application for a Tax Increment Financing may be required to be disclosed if requested pursuant to the Minnesota Government Data Practices Act.

Amendments to Tax Increment Financing Act

The references to the Tax Increment Financing Act in this Tax Increment Policy shall include any and all amendments to the Tax Increment Financing Act that are made after this policy is adopted.

(Revised 6/10/1991, 3/16/1992, 3/14/1996, 12/4/17, 1/27/2020)

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SUMMARY REPORTS



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SUMMARY REPORTS

City of Bloomington, MN
Project by Category Dept (10 yr)
2022 thru 2026

PROJECTS BY CATEGORY AND DEPARTMENT

Department <i>Category</i>		2022	2023	2024	2025	2026	Total
City Facilities							
<u>Aquatic Center</u>							
BFAC Pool Filter	CF-21-005		400,000				400,000
	Sub-Total		400,000				400,000
<u>Art Center</u>							
BCA Schneider Theater Seating Renovation	CF-14-003		160,000				160,000
BCA Schneider Theater Arbor Ropes/Rigging Replace	CF-18-014	100,000					100,000
BCA Concert Hall Expansion	CF-20-007			5,250,000	22,500,000		27,750,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008				50,000		50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009				50,000		50,000
BCA Event Furniture and Soft Goods Replacement	CF-21-013				78,000		78,000
BCA Exterior Fly Loft Mural Replacement	CF-21-014		150,000				150,000
BCA Schneider Theater Fabric Wall Covering Update	CF-21-020		60,000				60,000
BCA Schneider Theater Flooring Replace & Trap Door	CF-21-022		120,000				120,000
BCA Schneider Theater Hydraulic Lift System	CF-21-023					450,000	450,000
BCA Schneider Theater Lighting System Replacement	CF-21-024	200,000					200,000
BCA Schneider Theater Performance ONLY Projection	CF-21-025			250,000			250,000
BCA Security Cameras and Monitoring System	CF-21-026				100,000		100,000
BCA Storage Addition	CF-21-027				644,000		644,000
BCA Theaters Assisted Listening Device Enhancement	CF-21-028	200,000					200,000
	Sub-Total	500,000	490,000	5,500,000	23,422,000	450,000	30,362,000
<u>Facilities</u>							
Fire Station 2 Rebuild	CF-16-001					12,300,000	12,300,000
Fire Station 4 Rebuild	CF-16-002	12,500,000					12,500,000
Equipment Maintenance Garage - New	CF-16-005			1,400,000	23,717,500		25,117,500
Civic Plaza Clock and Program Systems	CF-18-019					137,125	137,125
Civic Plaza Water Heater	CF-18-021			145,000			145,000
Public Works Fleet Garage Roof	CF-18-022		200,000				200,000
Civic Plaza Roof	CF-18-026		2,000,000				2,000,000
Civic Plaza Fire Alarm System	CF-18-028		460,000				460,000
Civic Plaza Interior Doors - Police Detention	CF-18-029				202,956		202,956
Public Works Fire Alarm System	CF-18-030				337,209		337,209
Public Works Fleet Unit Heaters	CF-18-031		144,644				144,644
Western Maintenance Overhead Doors	CF-18-032					65,000	65,000
Public Works Fleet Emergency Generator	CF-18-033				83,818		83,818

Department

<i>Category</i>		2022	2023	2024	2025	2026	Total
Public Works Fleet Paint Wall Finish	CF-18-034			300,000			300,000
Public Works II North Paint Wall Finish	CF-18-035	270,000					270,000
Animal Shelter	CF-18-037				1,620,000		1,620,000
Engineering Office Space Remodel	CF-18-038		600,000				600,000
Public Health Facility - New	CF-18-039			17,400,000			17,400,000
Art Center & Civic Plaza Counter+Sink Replacement	CF-19-001		650,000				650,000
Creekside Replacement	CF-20-024			4,000,000	47,000,000		51,000,000
Civic Plaza Carpet	CF-21-040					1,853,043	1,853,043
Civic Plaza Public Address System	CF-21-041					562,000	562,000
Public Works North Roof	CF-21-042					1,200,000	1,200,000
Salt Shed Roof	CF-21-043				125,000		125,000
Salt Shed Doors	CF-21-044			50,000			50,000
Old Town Hall Fixtures, Alarm, Paint	CF-21-046			50,000			50,000
Fire Station 1 Renovation and Addition	CF-21-048				12,300,000		12,300,000
Trench Drain Public Works	CF-22-049	180,000	180,000	185,000	170,000		715,000
Robinson Kelly Building Tuck Pointing and Painting	CF-22-050	200,000					200,000
Civic Plaza and Public Works Fire Alarm Panel	CF-22-051	160,000					160,000
Sub-Total		13,310,000	4,234,644	23,530,000	85,556,483	16,117,168	142,748,295
<u>Golf Courses</u>							
Dwan Clubhouse Replacement	CF-16-014			7,000,000			7,000,000
Dwan Parking Lot Replacement/Repaving	CF-19-005			500,000			500,000
Dwan Golf Course Renovation	CF-19-006			6,000,000			6,000,000
Hyland Greens Fairway Mower	CF-19-007			58,000			58,000
Dwan Reel Relief Grinder Replacement	CF-19-008	55,000					55,000
Hyland Greens Rough Mower	CF-19-010			50,000			50,000
Dwan Electric Greens Mowers 2023	CF-22-038		107,000				107,000
Dwan Maintenance Equipment Upgrade Bundle	CF-22-043			555,100			555,100
Sub-Total		55,000	107,000	14,163,100			14,325,100
<u>Ice Garden</u>							
BIG Electric Zamboni Replacement 2022	CF-21-031	120,000					120,000
BIG Electric Zamboni Replacement 2024	CF-21-032			135,000			135,000
BIG Renovation Project	CF-22-001		30,600,000				30,600,000
BIG Parking Lot Mill and Overlay	CF-22-002					230,000	230,000
Sub-Total		120,000	30,600,000	135,000		230,000	31,085,000
<u>Regional Parks</u>							
BLB Additional Picnic Shelter	CF-00-020					500,000	500,000
BLB Fishing Pier Replacement	CF-16-009	350,000					350,000
BLB Electronic Entrance Sign	CF-19-032			80,000			80,000
BLB Beachhouse Restroom Remodel	CF-19-039					200,000	200,000
BLB First Aid Area Remodel	CF-19-041		150,000				150,000
BLB Shade Structures	CF-22-046	50,000					50,000
Sub-Total		400,000	150,000	80,000		700,000	1,330,000
Department Total:		14,385,000	35,981,644	43,408,100	108,978,483	17,497,168	220,250,395

Park Development

All Parks

Department		2022	2023	2024	2025	2026	Total
<i>Category</i>							
MN DNR State Trail Connections and Signage	PD-15-012		250,000				250,000
Moir Park Phase 1 Upper	PD-20-001				2,037,500		2,037,500
Bryant Park Renovation Phase 1	PD-21-002		2,200,000				2,200,000
Bryant Park Renovation Phase 2	PD-21-003			1,800,000			1,800,000
Moir Park Phase 2 Lower	PD-21-004					1,837,500	1,837,500
Tretbaugh Park Renovation	PD-22-010		1,000,000				1,000,000
Basketball/Tennis Court Reconstruction/Repair 2023	PD-22-012		250,000				250,000
Basketball/Tennis Court Reconstruction/Repair 2025	PD-22-013				350,000		350,000
Natural Resources Restoration and Maintenance 2022	PD-22-014	100,000					100,000
Natural Resources Restoration and Maintenance 2023	PD-22-015		100,000				100,000
Natural Resources Restoration and Maintenance 2024	PD-22-016			100,000			100,000
Natural Resources Restoration and Maintenance 2025	PD-22-017				100,000		100,000
Natural Resources Restoration and Maintenance 2026	PD-22-018					100,000	100,000
Parking Lot Maintenance and Reconstruction 2022	PD-22-019	150,000					150,000
Parking Lot Maintenance and Reconstruction 2023	PD-22-020		150,000				150,000
Parking Lot Maintenance and Reconstruction 2024	PD-22-021			150,000			150,000
Parking Lot Maintenance and Reconstruction 2025	PD-22-022				150,000		150,000
Parking Lot Maintenance and Reconstruction 2026	PD-22-023					150,000	150,000
	Sub-Total	250,000	3,950,000	2,050,000	2,637,500	2,087,500	10,975,000
Facilities							
Veteran's Memorial	PD-18-004	750,000					750,000
	Sub-Total	750,000					750,000
Playground Replacement							
Indian Mounds Elementary Playground Replacement	PD-22-004		325,000				325,000
Ridgeview Elementary Playground Replacement	PD-22-011				325,000		325,000
	Sub-Total		325,000		325,000		650,000
Regional Parks							
West Bush Lake #1 Playground Replacement	PD-17-017			309,120			309,120
East Bush Lake Trails	PD-18-013				1,205,914		1,205,914
East Bush Lake Shelter 3 Playground Replacement	PD-18-020				309,120		309,120
Normandale Lake Maintenance Bldg. Reconstruction	PD-99-001	1,273,309					1,273,309
	Sub-Total	1,273,309		309,120	1,515,034		3,097,463
	Department Total:	2,273,309	4,275,000	2,359,120	4,477,534	2,087,500	15,472,463

Sewer, Water and Stormwater

Sewer

Sewer Main Asset Renewal/Replacement	SW-19-001	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000	7,000,000
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Department

Category	2022	2023	2024	2025	2026	Total
Lift Station Improvement Project SW-19-002	150,000	100,000	100,000	120,000	500,000	970,000
American Blvd. SOLO Capacity Improvements SW-19-005	3,800,000					3,800,000
Penn-American 35W Sanitary Sewer SW-20-006		4,700,000				4,700,000
Sub-Total	4,950,000	5,800,000	1,100,000	1,120,000	3,500,000	16,470,000
<u>Stormwater</u>						
Storm Sewer Maintenance Project SW-06-002	535,000	683,000	703,000	724,000	746,000	3,391,000
TMDL Study/Implementation Project SW-07-004	40,000	60,000	70,000	20,000	150,000	340,000
Normandale Lake - Vegetation Treatment Activity SW-20-003	25,000	25,000	25,000	25,000		100,000
Augmentation Well Abandonment SW-20-004		35,000				35,000
Corridors of Commerce Project SW-20-005		1,000,000	1,000,000			2,000,000
Lyndale Ave Corridor Storm Improvements SW-20-007				500,000	500,000	1,000,000
Nine Mile Creek Streambank Stabilization SW-21-001				1,250,000	1,250,000	2,500,000
Ecosystem Enhancement Project SW-22-001	65,000					65,000
SWMP/WPMP Project SW-99-003	600,000	670,000	690,000	710,000	730,000	3,400,000
Storm Main Asset Renewal/Replacement (PMP) SW-99-015	1,700,000	1,800,000	1,900,000	2,000,000	2,000,000	9,400,000
Sub-Total	2,965,000	4,273,000	4,388,000	5,229,000	5,376,000	22,231,000
<u>Water</u>						
Well Rehabilitation SW-01-011	120,000	1,500,000	200,000	200,000	150,000	2,170,000
Mechanical Dewatering WTP SW-02-011				4,500,000		4,500,000
Watermain Asset Renewal/Replacement SW-07-001	640,000	1,000,000	1,000,000	1,000,000	2,000,000	5,640,000
Water System Fac. Twr/Reservoir Restoration SW-10-001	1,400,000	800,000	350,000	250,000	250,000	3,050,000
SOLO Watermain West SW-16-009			2,500,000			2,500,000
Filter Rehab SW-18-001	0	0	0			0
Water Treatment Plant Renewal SW-19-004	335,000	340,000	400,000	500,000	410,000	1,985,000
Meter Change Program SW-99-011	250,000	1,500,000	1,500,000	1,500,000	1,000,000	5,750,000
Sub-Total	2,745,000	5,140,000	5,950,000	7,950,000	3,810,000	25,595,000
Department Total:	10,660,000	15,213,000	11,438,000	14,299,000	12,686,000	64,296,000

South Loop/Port Authority

Creative Placemaking

South Loop - Creative Placemaking SL-15-002	150,000	150,756	156,185	161,622	167,055	785,618
Sub-Total	150,000	150,756	156,185	161,622	167,055	785,618

Roads and Streets

TH77/494 CD Access at Thunderbird Rd SL-06-012					1,900,000	1,900,000
I-494/24th Avenue (dual right turn) SL-16-006				100,000	500,000	600,000
I-494/34th Avenue (DDI) SL-16-007					1,500,000	1,500,000
Lindau Lane at IKEA Way and 22nd Avenue SL-16-010			151,200			151,200
East Old Shakopee Road/28th Avenue SL-16-012				1,730,000		1,730,000
American Blvd at 28th Ave Approach SL-21-001	475,000					475,000
Sub-Total	475,000		151,200	1,830,000	3,900,000	6,356,200

South Loop General Imp.

South Loop District Dynamic Message Signs (DMS) SL-20-001			610,000			610,000
Sub-Total			610,000			610,000

Traffic Signals

33rd Ave at EOSR Signal SL-07-004		75,000	400,000			475,000
Additional Intersection Signal Improvements SL-16-009		83,000			90,000	173,000

Department		2022	2023	2024	2025	2026	Total
<i>Category</i>							
	Sub-Total		158,000	400,000		90,000	648,000
Trails							
Trail Heads and Connections	SL-07-003		295,000				295,000
	Sub-Total		295,000				295,000
Department Total:		625,000	603,756	1,317,385	1,991,622	4,157,055	8,694,818

Surface Transportation

Bridges

Reconstruct Portland & 1494 Bridge	ST-03-001		500,000				500,000
84th Street Pedestrian Bridge Replacement	ST-12-004				234,000	2,366,000	2,600,000
	Sub-Total		500,000		234,000	2,366,000	3,100,000

Roads and Streets

Intersection Improvements at Olson and W 102nd St	ST-16-004		475,000				475,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003			797,500	988,750	1,593,750	3,380,000
France Ave + Minnesota Drive Improvements	ST-19-001		2,600,000				2,600,000
Corridors of Commerce Project	ST-19-002		1,000,000				1,000,000
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004				3,505,000		3,505,000
MNDOT 35W Frontage Road Turn back - East side	ST-19-005				991,000		991,000
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008					500,000	500,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009					2,800,000	2,800,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	1,500,000					1,500,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011			160,000			160,000
Lower Lyndale Avenue Reconstruction	ST-20-002	1,400,000					1,400,000
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	2,225,000					2,225,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005			300,000			300,000
Nicollet Avenue Reconstruction	ST-20-006			540,000	1,920,000	1,650,000	4,110,000
82nd and Penn Intersection Improvements	ST-22-002		480,000				480,000
Overlay of City Streets	ST-99-003	4,450,000	4,583,500	4,248,905	4,376,372	4,006,811	21,665,588
W 106th Street @ 35W Street Improvement Proj	ST-99-007	2,255,000					2,255,000
Subdivision Streets (undesignated)	ST-99-009	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction	ST-99-010	7,728,940	8,115,387	8,521,156	8,947,213	9,394,575	42,707,271
	Sub-Total	19,658,940	17,353,887	14,667,561	20,828,335	20,045,136	92,553,859

Sidewalk/Bikeway

35W Parallel Route Bikeway	ST-15-007				630,000		630,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009					2,930,000	2,930,000
PMP ROW Trail Program	ST-18-004		732,000	2,383,500	2,383,500	458,000	5,957,000
Pedestrian Crossing Safety Enhancements	ST-21-003			368,000			368,000
	Sub-Total		732,000	2,751,500	3,013,500	3,388,000	9,885,000

Traffic Signals

Signal & Traffic Mgmt Improvements	ST-13-001	257,500	265,225	273,182	281,377	289,819	1,367,103
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Department

<i>Category</i>	2022	2023	2024	2025	2026	Total
12th Ave at 86th St Signal Removal Ped Enhance <i>ST-21-001</i>		35,000				35,000
CSAH 1/99th Street/Dupont Signal Replacement <i>ST-22-001</i>					800,000	800,000
Henn Cty Portland Ave - FYA Project Cost Share <i>ST-22-003</i>	152,000					152,000
<i>Sub-Total</i>	409,500	300,225	273,182	281,377	1,089,819	2,354,103
Department Total:	20,068,440	18,886,112	17,692,243	24,357,212	26,888,955	107,892,962
GRAND TOTAL	48,011,749	74,959,512	76,214,848	154,103,851	63,316,678	416,606,638

City of Bloomington, MN
Project by Category Dept (10 yr)
2027 thru 2031

PROJECTS BY CATEGORY AND DEPARTMENT

Department <i>Category</i>		2027	2028	2029	2030	2031	Total
City Facilities							
<u>Aquatic Center</u>							
BFAC Improvements & Site Amenities	<i>CF-16-032</i>					5,000,000	5,000,000
Sub-Total						5,000,000	5,000,000
<u>Art Center</u>							
BCA Greenberg Gallery Floor Replacement	<i>CF-18-016</i>	50,000					50,000
BCA Replace Lobby Carpeting	<i>CF-20-006</i>		95,000				95,000
BCA Dance Studio and Rehearsal Hall Floor Replace	<i>CF-21-010</i>		100,000				100,000
BCA Electric Kilns Replacement	<i>CF-21-012</i>	50,000					50,000
BCA Gas Kiln and Ventilation Replacement	<i>CF-21-015</i>	80,000					80,000
BCA Piano Replacement	<i>CF-21-018</i>					80,000	80,000
Sub-Total		180,000	195,000			80,000	455,000
<u>Facilities</u>							
Fire Station 5 Rebuild	<i>CF-16-003</i>		10,000,000				10,000,000
Fire Station 6 Rebuild	<i>CF-16-004</i>				11,000,000		11,000,000
BCA Replace Furniture	<i>CF-19-013</i>			100,000			100,000
Civic Plaza Perimeter Heat	<i>CF-21-045</i>			3,727,513			3,727,513
Old Town Hall Fixtures and Controls	<i>CF-21-047</i>	55,000					55,000
Sub-Total		55,000	10,000,000	3,827,513	11,000,000		24,882,513
<u>Golf Courses</u>							
Hyland Greens Course & Range Renovation	<i>CF-19-003</i>	3,090,000					3,090,000
Hyland Greens Clubhouse Replacement	<i>CF-19-004</i>	3,000,000					3,000,000
Dwan Golf Course Exterior Fence Replacement	<i>CF-21-037</i>					350,000	350,000
Dwan Electric Greens Mower 2028	<i>CF-22-039</i>		127,200				127,200
Dwan Toro Sidewinder	<i>CF-22-040</i>				50,000		50,000
Sub-Total		6,090,000	127,200		50,000	350,000	6,617,200
<u>Ice Garden</u>							
BIG Electric Zamboni Replacement 2030	<i>CF-21-033</i>				150,000		150,000
Sub-Total					150,000		150,000
<u>Regional Parks</u>							
BLB Trail Signage/Wayfinder Plan	<i>CF-19-035</i>		150,000				150,000
BLB Maintenance Shed Remodel	<i>CF-19-042</i>		100,000				100,000
Sub-Total			250,000				250,000
Department Total:		6,325,000	10,572,200	3,827,513	11,200,000	5,430,000	37,354,713

Park Development

All Parks

Department		2027	2028	2029	2030	2031	Total
<i>Category</i>							
Running Park Bldg Replacement & Site Improvements	PD-15-008	2,000,000					2,000,000
Valley View Park Improvements Phase 1	PD-18-006					2,500,000	2,500,000
Brookside Park Renovation	PD-18-027			4,631,000			4,631,000
Brye Park Improvements	PD-22-002		800,000				800,000
Haeg Park Improvements	PD-22-003		450,000				450,000
Parkers Picnic Bike Park & Site Amenities	PD-22-007	410,000					410,000
Sub-Total		2,410,000	1,250,000	4,631,000		2,500,000	10,791,000
<u>Playground Replacement</u>							
River Ridge Playground Replacement	PD-17-014		350,000				350,000
Fenlason Playground Replacement	PD-18-010	400,000					400,000
Nine Mile Playground Replacement	PD-18-011				325,000		325,000
Sub-Total		400,000	350,000		325,000		1,075,000
<u>Regional Parks</u>							
West Bush Lake Shelter 2 Playground Replacement	PD-18-024			157,000			157,000
Normandale Lake Stair Replacement	PD-22-006		500,000				500,000
Sub-Total			500,000	157,000			657,000
Department Total:		2,810,000	2,100,000	4,788,000	325,000	2,500,000	12,523,000

Sewer, Water and Stormwater

Sewer

84th San Sewer between EBLR & Norman Center Drive	SW-16-012	1,400,000					1,400,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013	1,800,000					1,800,000
Sewer Main Asset Renewal/Replacement	SW-19-001	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	13,000,000
Lift Station Improvement Project	SW-19-002	500,000	500,000	500,000	500,000	150,000	2,150,000
Sub-Total		6,700,000	3,500,000	3,500,000	2,500,000	2,150,000	18,350,000

Stormwater

Storm Sewer Maintenance Project	SW-06-002	768,000	791,000	815,000	839,500	864,000	4,077,500
TMDL Study/Implementation Project	SW-07-004	275,000	20,000	85,000	20,000	20,000	420,000
Lyndale Ave Corridor Storm Improvements	SW-20-007	1,000,000	500,000	1,000,000			2,500,000
SWMP/WPMP Project	SW-99-003	750,000	780,000	800,000	825,000	850,000	4,005,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	2,100,000	2,100,000	2,200,000	2,270,000	2,270,000	10,940,000
Sub-Total		4,893,000	4,191,000	4,900,000	3,954,500	4,004,000	21,942,500

Water

Well Rehabilitation	SW-01-011	150,000	150,000	150,000	150,000	150,000	750,000
Watermain Asset Renewal/Replacement	SW-07-001	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	250,000	250,000	0	0	250,000	750,000
Filter Rehab	SW-18-001	1,000,000					1,000,000
Water Treatment Plant Renewal	SW-19-004	415,000	415,000	415,000	415,000		1,660,000
Meter Change Program	SW-99-011	500,000	500,000	200,000	200,000	200,000	1,600,000
Sub-Total		5,315,000	4,315,000	3,765,000	3,765,000	3,600,000	20,760,000

Department Total:

	16,908,000	12,006,000	12,165,000	10,219,500	9,754,000	61,052,500
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South Loop/Port Authority

Creative Placemaking

Department		2027	2028	2029	2030	2031	Total
<i>Category</i>							
South Loop - Creative Placemaking	SL-15-002	172,474	177,863	183,210			533,547
Sub-Total		172,474	177,863	183,210			533,547
<u>Roads and Streets</u>							
TH77/494 CD Access at Thunderbird Rd	SL-06-012	10,600,000					10,600,000
24th Avenue Corridor	SL-16-005		4,750,000				4,750,000
American Blvd at International Dr & Metro Dr East	SL-16-011					1,350,000	1,350,000
Sub-Total		10,600,000	4,750,000			1,350,000	16,700,000
<u>Traffic Signals</u>							
30th Ave at EOSR Signal	SL-16-003	625,000					625,000
Additional Intersection Signal Improvements	SL-16-009			97,000			97,000
American Boulevard/30th Avenue (Signal)	SL-16-013					955,000	955,000
Sub-Total		625,000		97,000		955,000	1,677,000
<u>Trails</u>							
South Loop Pedestrian Wayfinding	SL-16-002				75,000		75,000
Sub-Total					75,000		75,000
Department Total:		11,397,474	4,927,863	280,210	75,000	2,305,000	18,985,547
Surface Transportation							
<u>Bridges</u>							
Pedestrian Bridge Over Normandale Blvd at 84th St.	ST-19-013		5,000,000				5,000,000
Sub-Total			5,000,000				5,000,000
<u>Roads and Streets</u>							
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006	315,000					315,000
Nicollet Avenue Reconstruction	ST-20-006	13,900,000	21,450,000				35,350,000
Overlay of City Streets	ST-99-003	4,127,016	4,250,826	4,378,351	4,509,702	4,644,993	21,910,888
Subdivision Streets (undesignated)	ST-99-009	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction	ST-99-010	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	54,506,510
Sub-Total		28,306,320	36,158,345	15,353,747	16,028,868	16,735,118	112,582,398
<u>Sidewalk/Bikeway</u>							
Portland Avenue Corridor Bikeway	ST-15-005		4,507,000				4,507,000
Xerxes Avenue Corridor Bikeway	ST-15-006	1,545,000					1,545,000
West Bush Lake Road Trail (SW Gap)	ST-16-003					400,000	400,000
Nine Mile Creek Regional Trail	ST-18-003	952,000					952,000
PMP ROW Trail Program	ST-18-004		25,000	1,700,000	600,000		2,325,000
Sub-Total		2,497,000	4,532,000	1,700,000	600,000	400,000	9,729,000
<u>Traffic Signals</u>							
Signal & Traffic Mgmt Improvements	ST-13-001	298,513	307,468	316,693	326,193	335,979	1,584,846
Sub-Total		298,513	307,468	316,693	326,193	335,979	1,584,846
Department Total:		31,101,833	45,997,813	17,370,440	16,955,061	17,471,097	128,896,244
GRAND TOTAL		68,542,307	75,603,876	38,431,163	38,774,561	37,460,097	258,812,004

City of Bloomington, MN
Project by Category Dept (10 yr)
2022 thru 2026

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2022				
Priority Tier 1				
Fire Station 4 Rebuild	City Facilities	CF-16-002	1	12,500,000
BLB Fishing Pier Replacement	City Facilities	CF-16-009	1	350,000
BCA Schneider Theater Arbor Ropes/Rigging Replace	City Facilities	CF-18-014	1	100,000
Dwan Reel Relief Grinder Replacement	City Facilities	CF-19-008	1	55,000
BCA Schneider Theater Lighting System Replacement	City Facilities	CF-21-024	1	200,000
BCA Theaters Assisted Listening Device Enhancement	City Facilities	CF-21-028	1	200,000
BIG Electric Zamboni Replacement 2022	City Facilities	CF-21-031	1	120,000
BLB Shade Structures	City Facilities	CF-22-046	1	50,000
Trench Drain Public Works	City Facilities	CF-22-049	1	180,000
Robinson Kelly Building Tuck Pointing and Painting	City Facilities	CF-22-050	1	200,000
Civic Plaza and Public Works Fire Alarm Panel	City Facilities	CF-22-051	1	160,000
Veteran's Memorial	Park Development	PD-18-004	1	750,000
Natural Resources Restoration and Maintenance 2022	Park Development	PD-22-014	1	100,000
Parking Lot Maintenance and Reconstruction 2022	Park Development	PD-22-019	1	150,000
Normandale Lake Maintenance Bldg. Reconstruction	Park Development	PD-99-001	1	1,273,309
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	120,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	535,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	640,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	1,400,000
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	1	0
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	150,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	335,000
American Blvd. SOLO Capacity Improvements	Sewer, Water and Stormwater	SW-19-005	1	3,800,000
Normandale Lake - Vegetation Treatment Activity	Sewer, Water and Stormwater	SW-20-003	1	25,000
Ecosystem Enhancement Project	Sewer, Water and Stormwater	SW-22-001	1	65,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	600,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	250,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,700,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	150,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	257,500
Old Shakopee Road & Xerxes Ave Intersection Imp.	Surface Transportation	ST-19-010	1	1,500,000
Lower Lyndale Avenue Reconstruction	Surface Transportation	ST-20-002	1	1,400,000
Normandale Blvd @ 98th St Safety Improvement	Surface Transportation	ST-20-004	1	2,225,000
Henn Cty Portland Ave - FYA Project Cost Share	Surface Transportation	ST-22-003	1	152,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,450,000
W 106th Street @ 35W Street Improvement Proj	Surface Transportation	ST-99-007	1	2,255,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	7,728,940
Total for: Priority 1				47,126,749
Priority Tier 2				
Public Works II North Paint Wall Finish	City Facilities	CF-18-035	2	270,000
American Blvd at 28th Ave Approach	South Loop/Port Authority	SL-21-001	2	475,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000

Project Name	Department	Project #	Priority	Project Cost
			<i>Total for: Priority 2</i>	845,000
Priority Tier 3				
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	40,000
			<i>Total for: Priority 3</i>	40,000
Total for 2022				48,011,749

2023

Priority Tier 1

BCA Schneider Theater Seating Renovation	City Facilities	CF-14-003	1	160,000
Public Works Fleet Garage Roof	City Facilities	CF-18-022	1	200,000
Civic Plaza Roof	City Facilities	CF-18-026	1	2,000,000
Civic Plaza Fire Alarm System	City Facilities	CF-18-028	1	460,000
Public Works Fleet Unit Heaters	City Facilities	CF-18-031	1	144,644
Engineering Office Space Remodel	City Facilities	CF-18-038	1	600,000
Art Center & Civic Plaza Counter+Sink Replacement	City Facilities	CF-19-001	1	650,000
BLB First Aid Area Remodel	City Facilities	CF-19-041	1	150,000
BFAC Pool Filter	City Facilities	CF-21-005	1	400,000
BCA Exterior Fly Loft Mural Replacement	City Facilities	CF-21-014	1	150,000
BCA Schneider Theater Fabric Wall Covering Update	City Facilities	CF-21-020	1	60,000
BCA Schneider Theater Flooring Replace & Trap Door	City Facilities	CF-21-022	1	120,000
BIG Renovation Project	City Facilities	CF-22-001	1	30,600,000
Dwan Electric Greens Mowers 2023	City Facilities	CF-22-038	1	107,000
Trench Drain Public Works	City Facilities	CF-22-049	1	180,000
MN DNR State Trail Connections and Signage	Park Development	PD-15-012	1	250,000
Bryant Park Renovation Phase 1	Park Development	PD-21-002	1	2,200,000
Indian Mounds Elementary Playground Replacement	Park Development	PD-22-004	1	325,000
Tretbaugh Park Renovation	Park Development	PD-22-010	1	1,000,000
Basketball/Tennis Court Reconstruction/Repair 2023	Park Development	PD-22-012	1	250,000
Natural Resources Restoration and Maintenance 2023	Park Development	PD-22-015	1	100,000
Parking Lot Maintenance and Reconstruction 2023	Park Development	PD-22-020	1	150,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	1,500,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	683,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,000,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	800,000
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	1	0
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	100,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	340,000
Normandale Lake - Vegetation Treatment Activity	Sewer, Water and Stormwater	SW-20-003	1	25,000
Augmentation Well Abandonment	Sewer, Water and Stormwater	SW-20-004	1	35,000
Corridors of Commerce Project	Sewer, Water and Stormwater	SW-20-005	1	1,000,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	670,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,500,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,800,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	150,756
Additional Intersection Signal Improvements	South Loop/Port Authority	SL-16-009	1	83,000
Reconstruct Portland & I494 Bridge	Surface Transportation	ST-03-001	1	500,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	265,225
Intersection Improvements at Olson and W 102nd St	Surface Transportation	ST-16-004	1	475,000
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	732,000
France Ave + Minnesota Drive Improvements	Surface Transportation	ST-19-001	1	2,600,000
Corridors of Commerce Project	Surface Transportation	ST-19-002	1	1,000,000
12th Ave at 86th St Signal Removal Ped Enhance	Surface Transportation	ST-21-001	1	35,000

Project Name	Department	Project #	Priority	Project Cost
82nd and Penn Intersection Improvements	Surface Transportation	ST-22-002	1	480,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,583,500
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	8,115,387
Total for: Priority 1				69,729,512
Priority Tier 2				
Penn-American 35W Sanitary Sewer	Sewer, Water and Stormwater	SW-20-006	2	4,700,000
Trail Heads and Connections	South Loop/Port Authority	SL-07-003	2	295,000
33rd Ave at EOSR Signal	South Loop/Port Authority	SL-07-004	2	75,000
Subdivision Streets (undesigned)	Surface Transportation	ST-99-009	2	100,000
Total for: Priority 2				5,170,000
Priority Tier 3				
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	60,000
Total for: Priority 3				60,000
Total for 2023				74,959,512

2024

Priority Tier 1

Trench Drain Public Works	City Facilities	CF-22-049	1	185,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	200,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	703,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,000,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	350,000
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	1	0
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	100,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	400,000
Normandale Lake - Vegetation Treatment Activity	Sewer, Water and Stormwater	SW-20-003	1	25,000
Corridors of Commerce Project	Sewer, Water and Stormwater	SW-20-005	1	1,000,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	690,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,500,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,900,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	156,185
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	273,182
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	2,383,500
Pedestrian Crossing Safety Enhancements	Surface Transportation	ST-21-003	1	368,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,248,905
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	8,521,156
Total for: Priority 1				25,003,928

Priority Tier 2

Equipment Maintenance Garage - New	City Facilities	CF-16-005	2	1,400,000
Dwan Clubhouse Replacement	City Facilities	CF-16-014	2	7,000,000
Civic Plaza Water Heater	City Facilities	CF-18-021	2	145,000
Public Works Fleet Paint Wall Finish	City Facilities	CF-18-034	2	300,000
Public Health Facility - New	City Facilities	CF-18-039	2	17,400,000
Dwan Parking Lot Replacement/Repaving	City Facilities	CF-19-005	2	500,000
Dwan Golf Course Renovation	City Facilities	CF-19-006	2	6,000,000
Hyland Greens Fairway Mower	City Facilities	CF-19-007	2	58,000
Hyland Greens Rough Mower	City Facilities	CF-19-010	2	50,000
BLB Electronic Entrance Sign	City Facilities	CF-19-032	2	80,000
BCA Concert Hall Expansion	City Facilities	CF-20-007	2	5,250,000
Creekside Replacement	City Facilities	CF-20-024	2	4,000,000

Project Name	Department	Project #	Priority	Project Cost
BCA Schneider Theater Performance ONLY Projection	City Facilities	CF-21-025	2	250,000
BIG Electric Zamboni Replacement 2024	City Facilities	CF-21-032	2	135,000
Salt Shed Doors	City Facilities	CF-21-044	2	50,000
Old Town Hall Fixtures, Alarm, Paint	City Facilities	CF-21-046	2	50,000
Dwan Maintenance Equipment Upgrade Bundle	City Facilities	CF-22-043	2	555,100
West Bush Lake #1 Playground Replacement	Park Development	PD-17-017	2	309,120
Bryant Park Renovation Phase 2	Park Development	PD-21-003	2	1,800,000
Natural Resources Restoration and Maintenance 2024	Park Development	PD-22-016	2	100,000
Parking Lot Maintenance and Reconstruction 2024	Park Development	PD-22-021	2	150,000
33rd Ave at EOSR Signal	South Loop/Port Authority	SL-07-004	2	400,000
South Loop District Dynamic Message Signs (DMS)	South Loop/Port Authority	SL-20-001	2	610,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	2	797,500
Lyndale RR Crossing Improvement Near 95th Street	Surface Transportation	ST-19-011	2	160,000
Normandale at 102nd Street - Right Turn Lane	Surface Transportation	ST-20-005	2	300,000
Nicollet Avenue Reconstruction	Surface Transportation	ST-20-006	2	540,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
Total for: Priority 2				48,489,720
Priority Tier 3				
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	70,000
SOLO Watermain West	Sewer, Water and Stormwater	SW-16-009	3	2,500,000
Lindau Lane at IKEA Way and 22nd Avenue	South Loop/Port Authority	SL-16-010	3	151,200
Total for: Priority 3				2,721,200
Total for 2024				76,214,848

2025

Priority Tier 1

Trench Drain Public Works	City Facilities	CF-22-049	1	170,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	200,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	724,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,000,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	250,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	120,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	500,000
Normandale Lake - Vegetation Treatment Activity	Sewer, Water and Stormwater	SW-20-003	1	25,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	710,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,500,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,000,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	161,622
I-494/24th Avenue (dual right turn)	South Loop/Port Authority	SL-16-006	1	100,000
84th Street Pedestrian Bridge Replacement	Surface Transportation	ST-12-004	1	234,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	281,377
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	2,383,500
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,376,372
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	8,947,213
Total for: Priority 1				24,683,084

Priority Tier 2

Equipment Maintenance Garage - New	City Facilities	CF-16-005	2	23,717,500
Civic Plaza Interior Doors - Police Detention	City Facilities	CF-18-029	2	202,956
Public Works Fire Alarm System	City Facilities	CF-18-030	2	337,209
Public Works Fleet Emergency Generator	City Facilities	CF-18-033	2	83,818
Animal Shelter	City Facilities	CF-18-037	2	1,620,000

Project Name	Department	Project #	Priority	Project Cost
BCA Concert Hall Expansion	City Facilities	CF-20-007	2	22,500,000
BCA Gallery Light Fixtures & Personal Lift Replace	City Facilities	CF-20-008	2	50,000
BCA Orchestra Shell Repair & Music Furniture	City Facilities	CF-20-009	2	50,000
Creekside Replacement	City Facilities	CF-20-024	2	47,000,000
BCA Event Furniture and Soft Goods Replacement	City Facilities	CF-21-013	2	78,000
BCA Security Cameras and Monitoring System	City Facilities	CF-21-026	2	100,000
BCA Storage Addition	City Facilities	CF-21-027	2	644,000
Salt Shed Roof	City Facilities	CF-21-043	2	125,000
Fire Station 1 Renovation and Addition	City Facilities	CF-21-048	2	12,300,000
East Bush Lake Trails	Park Development	PD-18-013	2	1,205,914
East Bush Lake Shelter 3 Playground Replacement	Park Development	PD-18-020	2	309,120
Moir Park Phase 1 Upper	Park Development	PD-20-001	2	2,037,500
Ridgeview Elementary Playground Replacement	Park Development	PD-22-011	2	325,000
Basketball/Tennis Court Reconstruction/Repair 2025	Park Development	PD-22-013	2	350,000
Natural Resources Restoration and Maintenance 2025	Park Development	PD-22-017	2	100,000
Parking Lot Maintenance and Reconstruction 2025	Park Development	PD-22-022	2	150,000
Mechanical Dewatering WTP	Sewer, Water and Stormwater	SW-02-011	2	4,500,000
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	500,000
Nine Mile Creek Streambank Stabilization	Sewer, Water and Stormwater	SW-21-001	2	1,250,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	2	988,750
Nicollet Avenue Reconstruction	Surface Transportation	ST-20-006	2	1,920,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000

Total for: Priority 2 122,544,767

Priority Tier 3

TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	20,000
East Old Shakopee Road/28th Avenue	South Loop/Port Authority	SL-16-012	3	1,730,000
35W Parallel Route Bikeway	Surface Transportation	ST-15-007	3	630,000
MNDOT 35W Frontage Road Turn back - West Side	Surface Transportation	ST-19-004	3	3,505,000
MNDOT 35W Frontage Road Turn back - East side	Surface Transportation	ST-19-005	3	991,000

Total for: Priority 3 6,876,000

Total for 2025

154,103,851

2026

Priority Tier 1

Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	150,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	746,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	2,000,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	250,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	3,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	410,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	730,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,000,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,000,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	167,055
I-494/24th Avenue (dual right turn)	South Loop/Port Authority	SL-16-006	1	500,000
Additional Intersection Signal Improvements	South Loop/Port Authority	SL-16-009	1	90,000
84th Street Pedestrian Bridge Replacement	Surface Transportation	ST-12-004	1	2,366,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	289,819
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	458,000
Penn Ave NB to American Blvd WB Left Turn Lane	Surface Transportation	ST-19-009	1	2,800,000
CSAH 1/99th Street/Dupont Signal Replacement	Surface Transportation	ST-22-001	1	800,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,006,811

Project Name	Department	Project #	Priority	Project Cost
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,394,575
Total for: Priority 1				31,658,260
Priority Tier 2				
BLB Additional Picnic Shelter	City Facilities	CF-00-020	2	500,000
Fire Station 2 Rebuild	City Facilities	CF-16-001	2	12,300,000
Civic Plaza Clock and Program Systems	City Facilities	CF-18-019	2	137,125
BLB Beachhouse Restroom Remodel	City Facilities	CF-19-039	2	200,000
BCA Schneider Theater Hydraulic Lift System	City Facilities	CF-21-023	2	450,000
Civic Plaza Carpet	City Facilities	CF-21-040	2	1,853,043
Civic Plaza Public Address System	City Facilities	CF-21-041	2	562,000
Public Works North Roof	City Facilities	CF-21-042	2	1,200,000
BIG Parking Lot Mill and Overlay	City Facilities	CF-22-002	2	230,000
Moir Park Phase 2 Lower	Park Development	PD-21-004	2	1,837,500
Natural Resources Restoration and Maintenance 2026	Park Development	PD-22-018	2	100,000
Parking Lot Maintenance and Reconstruction 2026	Park Development	PD-22-023	2	150,000
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	500,000
Nine Mile Creek Streambank Stabilization	Sewer, Water and Stormwater	SW-21-001	2	1,250,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	2	1,593,750
American Blvd EB to Penn Ave SB Right Turn Lane	Surface Transportation	ST-19-008	2	500,000
Nicollet Avenue Reconstruction	Surface Transportation	ST-20-006	2	1,650,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
Total for: Priority 2				25,113,418
Priority Tier 3				
Western Maintenance Overhead Doors	City Facilities	CF-18-032	3	65,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	150,000
TH77/494 CD Access at Thunderbird Rd	South Loop/Port Authority	SL-06-012	3	1,900,000
I-494/34th Avenue (DDI)	South Loop/Port Authority	SL-16-007	3	1,500,000
East Bush Lake Rd Multi-Modal Connection	Surface Transportation	ST-16-009	3	2,930,000
Total for: Priority 3				6,545,000
Total for 2026				63,316,678
GRAND TOTAL				416,606,638

City of Bloomington, MN
Project by Category Dept (10 yr)
2027 thru 2031

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2027				
Priority Tier 1				
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	150,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	768,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	3,000,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	250,000
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	1	1,000,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	3,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	415,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	750,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	500,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,100,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	172,474
30th Ave at EOSR Signal	South Loop/Port Authority	SL-16-003	1	625,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	298,513
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,127,016
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,864,304
Total for: Priority 1				27,520,307
Priority Tier 2				
84th San Sewer between EBLR & Norman Center Drive	Sewer, Water and Stormwater	SW-16-012	2	1,400,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	Sewer, Water and Stormwater	SW-16-013	2	1,800,000
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	1,000,000
Nicollet Avenue Reconstruction	Surface Transportation	ST-20-006	2	13,900,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
Total for: Priority 2				18,200,000
Priority Tier 3				
BCA Greenberg Gallery Floor Replacement	City Facilities	CF-18-016	3	50,000
Hyland Greens Course & Range Renovation	City Facilities	CF-19-003	3	3,090,000
Hyland Greens Clubhouse Replacement	City Facilities	CF-19-004	3	3,000,000
BCA Electric Kilns Replacement	City Facilities	CF-21-012	3	50,000
BCA Gas Kiln and Ventilation Replacement	City Facilities	CF-21-015	3	80,000
Old Town Hall Fixtures and Controls	City Facilities	CF-21-047	3	55,000
Running Park Bldg Replacement & Site Improvements	Park Development	PD-15-008	3	2,000,000
Fenlason Playground Replacement	Park Development	PD-18-010	3	400,000
Parkers Picnic Bike Park & Site Amenities	Park Development	PD-22-007	3	410,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	275,000
TH77/494 CD Access at Thunderbird Rd	South Loop/Port Authority	SL-06-012	3	10,600,000
Xerxes Avenue Corridor Bikeway	Surface Transportation	ST-15-006	3	1,545,000
Nine Mile Creek Regional Trail	Surface Transportation	ST-18-003	3	952,000
Am Blvd/Normandale Lake Blvd Intersection Imp.	Surface Transportation	ST-19-006	3	315,000
Total for: Priority 3				22,822,000

Project Name	Department	Project #	Priority	Project Cost
Total for 2027				68,542,307
2028				
Priority Tier 1				
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	150,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	791,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	3,000,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	250,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	3,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	415,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	780,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	500,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,100,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	177,863
24th Avenue Corridor	South Loop/Port Authority	SL-16-005	1	4,750,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	307,468
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	25,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,250,826
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	10,357,519
Total for: Priority 1				31,354,676
Priority Tier 2				
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	500,000
Pedestrian Bridge Over Normandale Blvd at 84th St.	Surface Transportation	ST-19-013	2	5,000,000
Nicollet Avenue Reconstruction	Surface Transportation	ST-20-006	2	21,450,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
Total for: Priority 2				27,050,000
Priority Tier 3				
Fire Station 5 Rebuild	City Facilities	CF-16-003	3	10,000,000
BLB Trail Signage/Wayfinder Plan	City Facilities	CF-19-035	3	150,000
BLB Maintenance Shed Remodel	City Facilities	CF-19-042	3	100,000
BCA Replace Lobby Carpeting	City Facilities	CF-20-006	3	95,000
BCA Dance Studio and Rehearsal Hall Floor Replace	City Facilities	CF-21-010	3	100,000
Dwan Electric Greens Mower 2028	City Facilities	CF-22-039	3	127,200
River Ridge Playground Replacement	Park Development	PD-17-014	3	350,000
Brye Park Improvements	Park Development	PD-22-002	3	800,000
Haeg Park Improvements	Park Development	PD-22-003	3	450,000
Normandale Lake Stair Replacement	Park Development	PD-22-006	3	500,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	20,000
Portland Avenue Corridor Bikeway	Surface Transportation	ST-15-005	3	4,507,000
Total for: Priority 3				17,199,200
Total for 2028				75,603,876

2029

Priority Tier 1

Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	150,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	815,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	3,000,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	0
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	3,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	415,000

Project Name	Department	Project #	Priority	Project Cost
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	800,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	200,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,200,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	183,210
Additional Intersection Signal Improvements	South Loop/Port Authority	SL-16-009	1	97,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	316,693
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	1,700,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,378,351
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	10,875,396
Total for: Priority 1				28,630,650
Priority Tier 2				
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	1,000,000
Subdivision Streets (undesigned)	Surface Transportation	ST-99-009	2	100,000
Total for: Priority 2				1,100,000
Priority Tier 3				
BCA Replace Furniture	City Facilities	CF-19-013	3	100,000
Civic Plaza Perimeter Heat	City Facilities	CF-21-045	3	3,727,513
West Bush Lake Shelter 2 Playground Replacement	Park Development	PD-18-024	3	157,000
Brookside Park Renovation	Park Development	PD-18-027	3	4,631,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	85,000
Total for: Priority 3				8,700,513
Total for 2029				38,431,163

2030

Priority Tier 1

Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	150,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	839,500
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	3,000,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	0
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	2,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	415,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	825,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	200,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,270,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	326,193
PMP ROW Trail Program	Surface Transportation	ST-18-004	1	600,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,509,702
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	11,419,166
Total for: Priority 1				27,054,561

Priority Tier 2

Subdivision Streets (undesigned)	Surface Transportation	ST-99-009	2	100,000
Total for: Priority 2				100,000

Priority Tier 3

Fire Station 6 Rebuild	City Facilities	CF-16-004	3	11,000,000
BIG Electric Zamboni Replacement 2030	City Facilities	CF-21-033	3	150,000
Dwan Toro Sidewinder	City Facilities	CF-22-040	3	50,000
Nine Mile Playground Replacement	Park Development	PD-18-011	3	325,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	20,000
South Loop Pedestrian Wayfinding	South Loop/Port Authority	SL-16-002	3	75,000

Project Name	Department	Project #	Priority	Project Cost	
				<i>Total for: Priority 3</i>	11,620,000
Total for 2030					38,774,561
2031					
Priority Tier 1					
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	150,000	
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	864,000	
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	3,000,000	
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	250,000	
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	2,000,000	
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	150,000	
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	850,000	
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	200,000	
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,270,000	
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	335,979	
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,644,993	
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	11,990,125	
				<i>Total for: Priority 1</i>	26,705,097
Priority Tier 2					
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000	
				<i>Total for: Priority 2</i>	100,000
Priority Tier 3					
BFAC Improvements & Site Amenities	City Facilities	CF-16-032	3	5,000,000	
BCA Piano Replacement	City Facilities	CF-21-018	3	80,000	
Dwan Golf Course Exterior Fence Replacement	City Facilities	CF-21-037	3	350,000	
Valley View Park Improvements Phase 1	Park Development	PD-18-006	3	2,500,000	
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	20,000	
American Blvd at International Dr & Metro Dr East	South Loop/Port Authority	SL-16-011	3	1,350,000	
American Boulevard/30th Avenue (Signal)	South Loop/Port Authority	SL-16-013	3	955,000	
West Bush Lake Road Trail (SW Gap)	Surface Transportation	ST-16-003	3	400,000	
				<i>Total for: Priority 3</i>	10,655,000
Total for 2031					37,460,097
GRAND TOTAL					258,812,004

City of Bloomington, MN
Project by Category Dept (10 yr)
2022 thru 2031

PROJECTS BY DEPARTMENT

Department	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
City Facilities													
BLB Additional Picnic Shelter	CF-00-020	2					500,000						500,000
BCA Schneider Theater Seating Renovation	CF-14-003	1		160,000									160,000
Fire Station 2 Rebuild	CF-16-001	2					12,300,000						12,300,000
Fire Station 4 Rebuild	CF-16-002	1	12,500,000										12,500,000
Fire Station 5 Rebuild	CF-16-003	3							10,000,000				10,000,000
Fire Station 6 Rebuild	CF-16-004	3									11,000,000		11,000,000
Equipment Maintenance Garage - New	CF-16-005	2			1,400,000	23,717,500							25,117,500
BLB Fishing Pier Replacement	CF-16-009	1	350,000										350,000
Dwan Clubhouse Replacement	CF-16-014	2			7,000,000								7,000,000
BFAC Improvements & Site Amenities	CF-16-032	3										5,000,000	5,000,000
BCA Schneider Theater Arbor Ropes/Rigging Replace	CF-18-014	1	100,000										100,000
BCA Greenberg Gallery Floor Replacement	CF-18-016	3						50,000					50,000
Civic Plaza Clock and Program Systems	CF-18-019	2					137,125						137,125
Civic Plaza Water Heater	CF-18-021	2			145,000								145,000
Public Works Fleet Garage Roof	CF-18-022	1		200,000									200,000
Civic Plaza Roof	CF-18-026	1		2,000,000									2,000,000
Civic Plaza Fire Alarm System	CF-18-028	1		460,000									460,000
Civic Plaza Interior Doors - Police Detention	CF-18-029	2				202,956							202,956
Public Works Fire Alarm System	CF-18-030	2				337,209							337,209
Public Works Fleet Unit Heaters	CF-18-031	1		144,644									144,644
Western Maintenance Overhead Doors	CF-18-032	3					65,000						65,000
Public Works Fleet Emergency Generator	CF-18-033	2				83,818							83,818
Public Works Fleet Paint Wall Finish	CF-18-034	2			300,000								300,000
Public Works II North Paint Wall Finish	CF-18-035	2	270,000										270,000
Animal Shelter	CF-18-037	2				1,620,000							1,620,000
Engineering Office Space Remodel	CF-18-038	1		600,000									600,000

Department	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Public Health Facility - New	CF-18-039	2			17,400,000								17,400,000
Art Center & Civic Plaza Counter+Sink Replacement	CF-19-001	1		650,000									650,000
Hyland Greens Course & Range Renovation	CF-19-003	3						3,090,000					3,090,000
Hyland Greens Clubhouse Replacement	CF-19-004	3						3,000,000					3,000,000
Dwan Parking Lot Replacement/Repaving	CF-19-005	2			500,000								500,000
Dwan Golf Course Renovation	CF-19-006	2			6,000,000								6,000,000
Hyland Greens Fairway Mower	CF-19-007	2			58,000								58,000
Dwan Reel Relief Grinder Replacement	CF-19-008	1	55,000										55,000
Hyland Greens Rough Mower	CF-19-010	2			50,000								50,000
BCA Replace Furniture	CF-19-013	3								100,000			100,000
BLB Electronic Entrance Sign	CF-19-032	2			80,000								80,000
BLB Trail Signage/Wayfinder Plan	CF-19-035	3							150,000				150,000
BLB Beachhouse Restroom Remodel	CF-19-039	2					200,000						200,000
BLB First Aid Area Remodel	CF-19-041	1		150,000									150,000
BLB Maintenance Shed Remodel	CF-19-042	3							100,000				100,000
BCA Replace Lobby Carpeting	CF-20-006	3							95,000				95,000
BCA Concert Hall Expansion	CF-20-007	2			5,250,000	22,500,000							27,750,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008	2				50,000							50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009	2				50,000							50,000
Creekside Replacement	CF-20-024	2			4,000,000	47,000,000							51,000,000
BFAC Pool Filter	CF-21-005	1		400,000									400,000
BCA Dance Studio and Rehearsal Hall Floor Replace	CF-21-010	3							100,000				100,000
BCA Electric Kilns Replacement	CF-21-012	3						50,000					50,000
BCA Event Furniture and Soft Goods Replacement	CF-21-013	2				78,000							78,000
BCA Exterior Fly Loft Mural Replacement	CF-21-014	1		150,000									150,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015	3						80,000					80,000
BCA Piano Replacement	CF-21-018	3										80,000	80,000
BCA Schneider Theater Fabric Wall Covering Update	CF-21-020	1		60,000									60,000
BCA Schneider Theater Flooring Replace & Trap Door	CF-21-022	1		120,000									120,000
BCA Schneider Theater Hydraulic Lift System	CF-21-023	2					450,000						450,000
BCA Schneider Theater Lighting System Replacement	CF-21-024	1	200,000										200,000
BCA Schneider Theater Performance ONLY Projection	CF-21-025	2			250,000								250,000

Department	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
BCA Security Cameras and Monitoring System	CF-21-026	2				100,000							100,000
BCA Storage Addition	CF-21-027	2				644,000							644,000
BCA Theaters Assisted Listening Device Enhancement	CF-21-028	1	200,000										200,000
BIG Electric Zamboni Replacement 2022	CF-21-031	1	120,000										120,000
BIG Electric Zamboni Replacement 2024	CF-21-032	2			135,000								135,000
BIG Electric Zamboni Replacement 2030	CF-21-033	3									150,000		150,000
Dwan Golf Course Exterior Fence Replacement	CF-21-037	3										350,000	350,000
Civic Plaza Carpet	CF-21-040	2					1,853,043						1,853,043
Civic Plaza Public Address System	CF-21-041	2					562,000						562,000
Public Works North Roof	CF-21-042	2					1,200,000						1,200,000
Salt Shed Roof	CF-21-043	2				125,000							125,000
Salt Shed Doors	CF-21-044	2			50,000								50,000
Civic Plaza Perimeter Heat	CF-21-045	3								3,727,513			3,727,513
Old Town Hall Fixtures, Alarm, Paint	CF-21-046	2			50,000								50,000
Old Town Hall Fixtures and Controls	CF-21-047	3						55,000					55,000
Fire Station 1 Renovation and Addition	CF-21-048	2				12,300,000							12,300,000
BIG Renovation Project	CF-22-001	1		30,600,000									30,600,000
BIG Parking Lot Mill and Overlay	CF-22-002	2					230,000						230,000
Dwan Electric Greens Mowers 2023	CF-22-038	1		107,000									107,000
Dwan Electric Greens Mower 2028	CF-22-039	3							127,200				127,200
Dwan Toro Sidewinder	CF-22-040	3									50,000		50,000
Dwan Maintenance Equipment Upgrade Bundle	CF-22-043	2			555,100								555,100
BLB Shade Structures	CF-22-046	1	50,000										50,000
Trench Drain Public Works	CF-22-049	1	180,000	180,000	185,000	170,000							715,000
Robinson Kelly Building Tuck Pointing and Painting	CF-22-050	1	200,000										200,000
Civic Plaza and Public Works Fire Alarm Panel	CF-22-051	1	160,000										160,000
City Facilities Total			14,385,000	35,981,644	43,408,100	108,978,483	17,497,168	6,325,000	10,572,200	3,827,513	11,200,000	5,430,000	257,605,108

Park Development

Running Park Bldg Replacement & Site Improvements	PD-15-008	3						2,000,000					2,000,000
MN DNR State Trail Connections and Signage	PD-15-012	1		250,000									250,000
River Ridge Playground Replacement	PD-17-014	3							350,000				350,000
West Bush Lake #1 Playground Replacement	PD-17-017	2			309,120								309,120

Department	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Veteran's Memorial	PD-18-004	1	750,000										750,000
Valley View Park Improvements Phase 1	PD-18-006	3										2,500,000	2,500,000
Fenlason Playground Replacement	PD-18-010	3						400,000					400,000
Nine Mile Playground Replacement	PD-18-011	3									325,000		325,000
East Bush Lake Trails	PD-18-013	2				1,205,914							1,205,914
East Bush Lake Shelter 3 Playground Replacement	PD-18-020	2				309,120							309,120
West Bush Lake Shelter 2 Playground Replacement	PD-18-024	3								157,000			157,000
Brookside Park Renovation	PD-18-027	3								4,631,000			4,631,000
Moir Park Phase 1 Upper	PD-20-001	2				2,037,500							2,037,500
Bryant Park Renovation Phase 1	PD-21-002	1		2,200,000									2,200,000
Bryant Park Renovation Phase 2	PD-21-003	2			1,800,000								1,800,000
Moir Park Phase 2 Lower	PD-21-004	2					1,837,500						1,837,500
Brye Park Improvements	PD-22-002	3							800,000				800,000
Haeg Park Improvements	PD-22-003	3							450,000				450,000
Indian Mounds Elementary Playground Replacement	PD-22-004	1		325,000									325,000
Normandale Lake Stair Replacement	PD-22-006	3							500,000				500,000
Parkers Picnic Bike Park & Site Amenities	PD-22-007	3						410,000					410,000
Tretbaugh Park Renovation	PD-22-010	1		1,000,000									1,000,000
Ridgeview Elementary Playground Replacement	PD-22-011	2				325,000							325,000
Basketball/Tennis Court Reconstruction/Repair 2023	PD-22-012	1		250,000									250,000
Basketball/Tennis Court Reconstruction/Repair 2025	PD-22-013	2				350,000							350,000
Natural Resources Restoration and Maintenance 2022	PD-22-014	1	100,000										100,000
Natural Resources Restoration and Maintenance 2023	PD-22-015	1		100,000									100,000
Natural Resources Restoration and Maintenance 2024	PD-22-016	2			100,000								100,000
Natural Resources Restoration and Maintenance 2025	PD-22-017	2				100,000							100,000
Natural Resources Restoration and Maintenance 2026	PD-22-018	2					100,000						100,000
Parking Lot Maintenance and Reconstruction 2022	PD-22-019	1	150,000										150,000
Parking Lot Maintenance and Reconstruction 2023	PD-22-020	1		150,000									150,000
Parking Lot Maintenance and Reconstruction 2024	PD-22-021	2			150,000								150,000
Parking Lot Maintenance and Reconstruction 2025	PD-22-022	2				150,000							150,000

Department	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Parking Lot Maintenance and Reconstruction 2026	PD-22-023	2					150,000						150,000
Normandale Lake Maintenance Bldg. Reconstruction	PD-99-001	1	1,273,309										1,273,309
Park Development Total			2,273,309	4,275,000	2,359,120	4,477,534	2,087,500	2,810,000	2,100,000	4,788,000	325,000	2,500,000	27,995,463

Sewer, Water and Stormwater

Well Rehabilitation	SW-01-011	1	120,000	1,500,000	200,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	2,920,000
Mechanical Dewatering WTP	SW-02-011	2				4,500,000							4,500,000
Storm Sewer Maintenance Project	SW-06-002	1	535,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	7,468,500
Watermain Asset Renewal/Replacement	SW-07-001	1	640,000	1,000,000	1,000,000	1,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	20,640,000
TMDL Study/Implementation Project	SW-07-004	3	40,000	60,000	70,000	20,000	150,000	275,000	20,000	85,000	20,000	20,000	760,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1	1,400,000	800,000	350,000	250,000	250,000	250,000	250,000	0	0	250,000	3,800,000
SOLO Watermain West	SW-16-009	3			2,500,000								2,500,000
84th San Sewer between EBLR & Norman Center Drive	SW-16-012	2						1,400,000					1,400,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013	2						1,800,000					1,800,000
Filter Rehab	SW-18-001	1	0	0	0			1,000,000					1,000,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	20,000,000
Lift Station Improvement Project	SW-19-002	1	150,000	100,000	100,000	120,000	500,000	500,000	500,000	500,000	500,000	150,000	3,120,000
Water Treatment Plant Renewal	SW-19-004	1	335,000	340,000	400,000	500,000	410,000	415,000	415,000	415,000	415,000		3,645,000
American Blvd. SOLO Capacity Improvements	SW-19-005	1	3,800,000										3,800,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	1	25,000	25,000	25,000	25,000							100,000
Augmentation Well Abandonment	SW-20-004	1		35,000									35,000
Corridors of Commerce Project	SW-20-005	1		1,000,000	1,000,000								2,000,000
Penn-American 35W Sanitary Sewer	SW-20-006	2		4,700,000									4,700,000
Lyndale Ave Corridor Storm Improvements	SW-20-007	2				500,000	500,000	1,000,000	500,000	1,000,000			3,500,000
Nine Mile Creek Streambank Stabilization	SW-21-001	2				1,250,000	1,250,000						2,500,000
Ecosystem Enhancement Project	SW-22-001	1	65,000										65,000
SWMP/WPMP Project	SW-99-003	1	600,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	7,405,000
Meter Change Program	SW-99-011	1	250,000	1,500,000	1,500,000	1,500,000	1,000,000	500,000	500,000	200,000	200,000	200,000	7,350,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1	1,700,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	2,270,000	2,270,000	20,340,000
Sewer, Water and Stormwater Total			10,660,000	15,213,000	11,438,000	14,299,000	12,686,000	16,908,000	12,006,000	12,165,000	10,219,500	9,754,000	125,348,500

Department	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
South Loop/Port Authority													
TH77/494 CD Access at Thunderbird Rd	SL-06-012	3					1,900,000	10,600,000					12,500,000
Trail Heads and Connections	SL-07-003	2		295,000									295,000
33rd Ave at EOSR Signal	SL-07-004	2		75,000	400,000								475,000
South Loop - Creative Placemaking	SL-15-002	1	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210			1,319,165
South Loop Pedestrian Wayfinding	SL-16-002	3									75,000		75,000
30th Ave at EOSR Signal	SL-16-003	1						625,000					625,000
24th Avenue Corridor	SL-16-005	1							4,750,000				4,750,000
I-494/24th Avenue (dual right turn)	SL-16-006	1				100,000	500,000						600,000
I-494/34th Avenue (DDI)	SL-16-007	3					1,500,000						1,500,000
Additional Intersection Signal Improvements	SL-16-009	1		83,000			90,000			97,000			270,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010	3			151,200								151,200
American Blvd at International Dr & Metro Dr East	SL-16-011	3										1,350,000	1,350,000
East Old Shakopee Road/28th Avenue	SL-16-012	3				1,730,000							1,730,000
American Boulevard/30th Avenue (Signal)	SL-16-013	3										955,000	955,000
South Loop District Dynamic Message Signs (DMS)	SL-20-001	2			610,000								610,000
American Blvd at 28th Ave Approach	SL-21-001	2	475,000										475,000
South Loop/Port Authority Total			625,000	603,756	1,317,385	1,991,622	4,157,055	11,397,474	4,927,863	280,210	75,000	2,305,000	27,680,365

Surface Transportation

Reconstruct Portland & I494 Bridge	ST-03-001	1		500,000									500,000
84th Street Pedestrian Bridge Replacement	ST-12-004	1				234,000	2,366,000						2,600,000
Signal & Traffic Mgmt Improvements	ST-13-001	1	257,500	265,225	273,182	281,377	289,819	298,513	307,468	316,693	326,193	335,979	2,951,949
Portland Avenue Corridor Bikeway	ST-15-005	3							4,507,000				4,507,000
Xerxes Avenue Corridor Bikeway	ST-15-006	3						1,545,000					1,545,000
35W Parallel Route Bikeway	ST-15-007	3				630,000							630,000
West Bush Lake Road Trail (SW Gap)	ST-16-003	3										400,000	400,000
Intersection Improvements at Olson and W 102nd St	ST-16-004	1		475,000									475,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009	3					2,930,000						2,930,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2			797,500	988,750	1,593,750						3,380,000
Nine Mile Creek Regional Trail	ST-18-003	3						952,000					952,000
PMP ROW Trail Program	ST-18-004	1		732,000	2,383,500	2,383,500	458,000		25,000	1,700,000	600,000		8,282,000

Department	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
France Ave + Minnesota Drive Improvements	ST-19-001	1		2,600,000									2,600,000
Corridors of Commerce Project	ST-19-002	1		1,000,000									1,000,000
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004	3				3,505,000							3,505,000
MNDOT 35W Frontage Road Turn back - East side	ST-19-005	3				991,000							991,000
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006	3						315,000					315,000
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008	2					500,000						500,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1					2,800,000						2,800,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	1	1,500,000										1,500,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	2			160,000								160,000
Pedestrian Bridge Over Normandale Blvd at 84th St.	ST-19-013	2							5,000,000				5,000,000
Lower Lyndale Avenue Reconstruction	ST-20-002	1	1,400,000										1,400,000
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	1	2,225,000										2,225,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005	2			300,000								300,000
Nicollet Avenue Reconstruction	ST-20-006	2			540,000	1,920,000	1,650,000	13,900,000	21,450,000				39,460,000
12th Ave at 86th St Signal Removal Ped Enhance	ST-21-001	1		35,000									35,000
Pedestrian Crossing Safety Enhancements	ST-21-003	1			368,000								368,000
CSAH 1/99th Street/Dupont Signal Replacement	ST-22-001	1					800,000						800,000
82nd and Penn Intersection	ST-22-002	1		480,000									480,000
Henn Cty Portland Ave - FYA Project Cost Share	ST-22-003	1	152,000										152,000
Overlay of City Streets	ST-99-003	1	4,450,000	4,583,500	4,248,905	4,376,372	4,006,811	4,127,016	4,250,826	4,378,351	4,509,702	4,644,993	43,576,476
W 106th Street @ 35W Street Improvement Proj	ST-99-007	1	2,255,000										2,255,000
Subdivision Streets (undesignated)	ST-99-009	2	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
PMP-Street Reconstruction	ST-99-010	1	7,728,940	8,115,387	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	97,213,781
Surface Transportation Total			20,068,440	18,886,112	17,692,243	24,357,212	26,888,955	31,101,833	45,997,813	17,370,440	16,955,061	17,471,097	236,789,206
GRAND TOTAL			48,011,749	74,959,512	76,214,848	154,103,851	63,316,678	68,542,307	75,603,876	38,431,163	38,774,561	37,460,097	675,418,642

City of Bloomington, MN
Project by Category Dept (10 yr)
2022 thru 2031

FUNDING SOURCE SUMMARY

Source	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4110 Infrastructure Replacement	4,450,000	4,583,500	4,248,905	4,376,372	4,006,811	4,127,016	4,250,826	4,378,351	4,509,702	4,644,993	43,576,476
4115 PMP Trails		732,000	2,343,500	3,181,500	1,138,000	2,972,500	3,044,500	1,660,000	600,000		15,672,000
4130 State Aid-Local	1,755,210	765,225	273,182	472,627	1,789,819	298,513	307,468	316,693	326,193	335,979	6,640,909
4140 State Aid - ROW Acquisition			725,000	75,000							800,000
4300 South Loop Development	4,425,000	603,756	2,817,385	1,991,622	4,157,055	11,397,474	4,927,863	280,210	75,000	2,305,000	32,980,365
4400 Park Development	250,000	1,400,000	150,000	500,000	150,000						2,450,000
6100 Water Utility	2,745,000	5,140,000	4,450,000	7,950,000	3,810,000	5,315,000	4,315,000	3,765,000	3,765,000	3,600,000	44,855,000
6150 Wastewater Utility	1,150,000	1,800,000	1,100,000	1,120,000	3,500,000	3,500,000	3,500,000	3,500,000	2,500,000	2,150,000	23,820,000
6200 Storm Water Utility	2,965,000	4,213,000	4,363,000	4,229,000	4,301,000	4,743,000	4,191,000	4,850,000	3,954,500	4,004,000	41,813,500
6400 Golf Courses	55,000	107,000	663,100				127,200		50,000		1,002,300
6450 Ice Garden	120,000	15,300,000	135,000						150,000		15,705,000
6500 Art Center	500,000	490,000	250,000	922,000	450,000	180,000	195,000			80,000	3,067,000
6550 Aquatics	50,000	150,000					150,000				350,000
7700 Facilites & Park Maintenance	810,000	4,234,644	730,000	918,983	3,817,168	55,000		3,827,513		5,000,000	19,393,308
Charter Bonds		18,475,000	37,950,000	63,320,000	2,067,500	8,900,000	1,700,000	4,631,000	325,000	2,850,000	140,218,500
CIP Bonds	12,500,000			37,417,500	12,300,000		10,000,000		11,000,000		83,217,500
Donations - Park Related	650,000										650,000
Federal Grants & Funds	1,733,213	2,102,000	331,200		2,968,500						7,134,913
Grants & Funds	100,000	100,000	100,000	382,000	900,000	729,000	4,092,000			320,000	6,723,000
Hennepin County	1,330,000	700,000	470,000	1,265,000	2,605,000	11,120,000	16,550,000	40,000			34,080,000
Local Government Funds & Grants		110,000	135,000	205,000	225,000	150,000	1,295,500	50,000			2,170,500
MnDOT	455,000			4,496,000	400,000						5,351,000
Municipal State Aid (MSA)	2,252,000	1,853,000	1,069,300	1,222,500	791,250	2,075,500	2,000,000	500,000	500,000	580,000	12,843,550
Other Sources	182,857	4,375,000	4,000,000	1,162,500	1,833,000						11,553,357
PIR Bonds & Assessments	7,328,940	7,715,387	8,121,156	8,547,213	8,994,575	9,464,304	9,957,519	10,475,396	11,019,166	11,590,125	93,213,781
State & Met Council Grants & Funds	2,043,529	10,000	389,120	11,515,034	700,000			157,000			14,814,683
Tax Abatement				234,000	2,412,000	3,515,000	5,000,000				11,161,000
Utilities	161,000										161,000
GRAND TOTAL	48,011,749	74,959,512	74,814,848	155,503,851	63,316,678	68,542,307	75,603,876	38,431,163	38,774,561	37,460,097	675,418,642

City of Bloomington, MN
Project by Category Dept (10 yr)
2022 thru 2031

PROJECTS BY FUNDING SOURCE

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4110 Infrastructure Replacement													
Overlay of City Streets	ST-99-003	1	4,450,000	4,583,500	4,248,905	4,376,372	4,006,811	4,127,016	4,250,826	4,378,351	4,509,702	4,644,993	43,576,476
4110 Infrastructure Replacement Total			4,450,000	4,583,500	4,248,905	4,376,372	4,006,811	4,127,016	4,250,826	4,378,351	4,509,702	4,644,993	43,576,476
4115 PMP Trails													
Portland Avenue Corridor Bikeway	ST-15-005	3							915,000				915,000
Xerxes Avenue Corridor Bikeway	ST-15-006	3						816,000					816,000
35W Parallel Route Bikeway	ST-15-007	3				348,000							348,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009	3					230,000						230,000
Nine Mile Creek Regional Trail	ST-18-003	3						952,000					952,000
PMP ROW Trail Program	ST-18-004	1		732,000	2,343,500	2,383,500	458,000		25,000	1,660,000	600,000		8,202,000
Nicollet Avenue Reconstruction	ST-20-006	2				450,000	450,000	1,204,500	2,104,500				4,209,000
4115 PMP Trails Total				732,000	2,343,500	3,181,500	1,138,000	2,972,500	3,044,500	1,660,000	600,000		15,672,000
4130 State Aid-Local													
Reconstruct Portland & I494 Bridge	ST-03-001	1		500,000									500,000
Signal & Traffic Mgmt Improvements	ST-13-001	1	257,500	265,225	273,182	281,377	289,819	298,513	307,468	316,693	326,193	335,979	2,951,949
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2				191,250							191,250
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008	2					500,000						500,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1					1,000,000						1,000,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	1	611,787										611,787
Lower Lyndale Avenue Reconstruction	ST-20-002	1	796,923										796,923
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	1	50,000										50,000

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
W 106th Street @ 35W Street Improvement Proj	ST-99-007	1	39,000										39,000
4130 State Aid-Local Total			1,755,210	765,225	273,182	472,627	1,789,819	298,513	307,468	316,693	326,193	335,979	6,640,909
4140 State Aid - ROW Acquisition													
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2			725,000	75,000							800,000
4140 State Aid - ROW Acquisition Total					725,000	75,000							800,000
4300 South Loop Development													
TH77/494 CD Access at Thunderbird Rd	SL-06-012	3					1,900,000	10,600,000					12,500,000
Trail Heads and Connections	SL-07-003	2		295,000									295,000
33rd Ave at EOSR Signal	SL-07-004	2		75,000	400,000								475,000
South Loop - Creative Placemaking	SL-15-002	1	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210			1,319,165
South Loop Pedestrian Wayfinding	SL-16-002	3									75,000		75,000
30th Ave at EOSR Signal	SL-16-003	1						625,000					625,000
24th Avenue Corridor	SL-16-005	1							4,750,000				4,750,000
I-494/24th Avenue (dual right turn)	SL-16-006	1				100,000	500,000						600,000
I-494/34th Avenue (DDI)	SL-16-007	3					1,500,000						1,500,000
Additional Intersection Signal Improvements	SL-16-009	1		83,000			90,000			97,000			270,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010	3			151,200								151,200
American Blvd at International Dr & Metro Dr East	SL-16-011	3										1,350,000	1,350,000
East Old Shakopee Road/28th Avenue	SL-16-012	3				1,730,000							1,730,000
American Boulevard/30th Avenue (Signal)	SL-16-013	3										955,000	955,000
South Loop District Dynamic Message Signs (DMS)	SL-20-001	2			610,000								610,000
American Blvd at 28th Ave Approach	SL-21-001	2	475,000										475,000
SOLO Watermain West	SW-16-009	3			1,500,000								1,500,000
American Blvd. SOLO Capacity Improvements	SW-19-005	1	3,800,000										3,800,000
4300 South Loop Development Total			4,425,000	603,756	2,817,385	1,991,622	4,157,055	11,397,474	4,927,863	280,210	75,000	2,305,000	32,980,365
4400 Park Development													
Veteran's Memorial	PD-18-004	1	100,000										100,000

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Trelbaugh Park Renovation	PD-22-010	1		1,000,000									1,000,000
Basketball/Tennis Court Reconstruction/Repair 2023	PD-22-012	1		250,000									250,000
Basketball/Tennis Court Reconstruction/Repair 2025	PD-22-013	2				350,000							350,000
Parking Lot Maintenance and Reconstruction 2022	PD-22-019	1	150,000										150,000
Parking Lot Maintenance and Reconstruction 2023	PD-22-020	1		150,000									150,000
Parking Lot Maintenance and Reconstruction 2024	PD-22-021	2			150,000								150,000
Parking Lot Maintenance and Reconstruction 2025	PD-22-022	2				150,000							150,000
Parking Lot Maintenance and Reconstruction 2026	PD-22-023	2					150,000						150,000
4400 Park Development Total			250,000	1,400,000	150,000	500,000	150,000						2,450,000

6100 Water Utility

Well Rehabilitation	SW-01-011	1	120,000	1,500,000	200,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	2,920,000
Mechanical Dewatering WTP	SW-02-011	2				4,500,000							4,500,000
Watermain Asset Renewal/Replacement	SW-07-001	1	640,000	1,000,000	1,000,000	1,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	20,640,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1	1,400,000	800,000	350,000	250,000	250,000	250,000	250,000	0	0	250,000	3,800,000
SOLO Watermain West	SW-16-009	3			1,000,000								1,000,000
Filter Rehab	SW-18-001	1	0	0	0			1,000,000					1,000,000
Water Treatment Plant Renewal	SW-19-004	1	335,000	340,000	400,000	500,000	410,000	415,000	415,000	415,000	415,000		3,645,000
Meter Change Program	SW-99-011	1	250,000	1,500,000	1,500,000	1,500,000	1,000,000	500,000	500,000	200,000	200,000	200,000	7,350,000
6100 Water Utility Total			2,745,000	5,140,000	4,450,000	7,950,000	3,810,000	5,315,000	4,315,000	3,765,000	3,765,000	3,600,000	44,855,000

6150 Wastewater Utility

Sewer Main Asset Renewal/Replacement	SW-19-001	1	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	20,000,000
Lift Station Improvement Project	SW-19-002	1	150,000	100,000	100,000	120,000	500,000	500,000	500,000	500,000	500,000	150,000	3,120,000
Penn-American 35W Sanitary Sewer	SW-20-006	2		700,000									700,000
6150 Wastewater Utility Total			1,150,000	1,800,000	1,100,000	1,120,000	3,500,000	3,500,000	3,500,000	3,500,000	2,500,000	2,150,000	23,820,000

6200 Storm Water Utility

Storm Sewer Maintenance Project	SW-06-002	1	535,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	7,468,500
TMDL Study/Implementation Project	SW-07-004	3	40,000	10,000	45,000	20,000	75,000	125,000	20,000	35,000	20,000	20,000	410,000

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Normandale Lake - Vegetation Treatment Activity	SW-20-003	1	25,000	25,000	25,000	25,000							100,000
Augmentation Well Abandonment	SW-20-004	1		25,000									25,000
Corridors of Commerce Project	SW-20-005	1		1,000,000	1,000,000								2,000,000
Lyndale Ave Corridor Storm Improvements	SW-20-007	2				500,000	500,000	1,000,000	500,000	1,000,000			3,500,000
Nine Mile Creek Streambank Stabilization	SW-21-001	2				250,000	250,000						500,000
Ecosystem Enhancement Project	SW-22-001	1	65,000										65,000
SWMP/WPMP Project	SW-99-003	1	600,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	7,405,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1	1,700,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	2,270,000	2,270,000	20,340,000
6200 Storm Water Utility Total			2,965,000	4,213,000	4,363,000	4,229,000	4,301,000	4,743,000	4,191,000	4,850,000	3,954,500	4,004,000	41,813,500
6400 Golf Courses													
Hyland Greens Fairway Mower	CF-19-007	2			58,000								58,000
Dwan Reel Relief Grinder Replacement	CF-19-008	1	55,000										55,000
Hyland Greens Rough Mower	CF-19-010	2			50,000								50,000
Dwan Electric Greens Mowers 2023	CF-22-038	1		107,000									107,000
Dwan Electric Greens Mower 2028	CF-22-039	3						127,200					127,200
Dwan Toro Sidewinder	CF-22-040	3								50,000			50,000
Dwan Maintenance Equipment Upgrade Bundle	CF-22-043	2			555,100								555,100
6400 Golf Courses Total			55,000	107,000	663,100			127,200		50,000			1,002,300
6450 Ice Garden													
BIG Electric Zamboni Replacement 2022	CF-21-031	1	120,000										120,000
BIG Electric Zamboni Replacement 2024	CF-21-032	2			135,000								135,000
BIG Electric Zamboni Replacement 2030	CF-21-033	3								150,000			150,000
BIG Renovation Project	CF-22-001	1		15,300,000									15,300,000
6450 Ice Garden Total			120,000	15,300,000	135,000					150,000			15,705,000
6500 Art Center													
BCA Schneider Theater Seating Renovation	CF-14-003	1		160,000									160,000
BCA Schneider Theater Arbor Ropes/Rigging Replace	CF-18-014	1	100,000										100,000

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
BCA Greenberg Gallery Floor Replacement	CF-18-016	3						50,000					50,000
BCA Replace Lobby Carpeting	CF-20-006	3							95,000				95,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008	2				50,000							50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009	2				50,000							50,000
BCA Dance Studio and Rehearsal Hall Floor Replace	CF-21-010	3							100,000				100,000
BCA Electric Kilns Replacement	CF-21-012	3						50,000					50,000
BCA Event Furniture and Soft Goods Replacement	CF-21-013	2				78,000							78,000
BCA Exterior Fly Loft Mural Replacement	CF-21-014	1		150,000									150,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015	3						80,000					80,000
BCA Piano Replacement	CF-21-018	3										80,000	80,000
BCA Schneider Theater Fabric Wall Covering Update	CF-21-020	1		60,000									60,000
BCA Schneider Theater Flooring Replace & Trap Door	CF-21-022	1		120,000									120,000
BCA Schneider Theater Hydraulic Lift System	CF-21-023	2					450,000						450,000
BCA Schneider Theater Lighting System Replacement	CF-21-024	1	200,000										200,000
BCA Schneider Theater Performance ONLY Projection	CF-21-025	2			250,000								250,000
BCA Security Cameras and Monitoring System	CF-21-026	2				100,000							100,000
BCA Storage Addition	CF-21-027	2				644,000							644,000
BCA Theaters Assisted Listening Device Enhancement	CF-21-028	1	200,000										200,000
6500 Art Center Total			500,000	490,000	250,000	922,000	450,000	180,000	195,000			80,000	3,067,000
6550 Aquatics													
BLB Trail Signage/Wayfinder Plan	CF-19-035	3							150,000				150,000
BLB First Aid Area Remodel	CF-19-041	1		150,000									150,000
BLB Shade Structures	CF-22-046	1	50,000										50,000
6550 Aquatics Total			50,000	150,000					150,000				350,000

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance													
BFAC Improvements & Site Amenities	CF-16-032	3										5,000,000	5,000,000
Civic Plaza Clock and Program Systems	CF-18-019	2					137,125						137,125
Civic Plaza Water Heater	CF-18-021	2			145,000								145,000
Public Works Fleet Garage Roof	CF-18-022	1		200,000									200,000
Civic Plaza Roof	CF-18-026	1		2,000,000									2,000,000
Civic Plaza Fire Alarm System	CF-18-028	1		460,000									460,000
Civic Plaza Interior Doors - Police Detention	CF-18-029	2				202,956							202,956
Public Works Fire Alarm System	CF-18-030	2				337,209							337,209
Public Works Fleet Unit Heaters	CF-18-031	1		144,644									144,644
Western Maintenance Overhead Doors	CF-18-032	3					65,000						65,000
Public Works Fleet Emergency Generator	CF-18-033	2				83,818							83,818
Public Works Fleet Paint Wall Finish	CF-18-034	2			300,000								300,000
Public Works II North Paint Wall Finish	CF-18-035	2	270,000										270,000
Engineering Office Space Remodel	CF-18-038	1		600,000									600,000
Art Center & Civic Plaza Counter+Sink Replacement	CF-19-001	1		650,000									650,000
BCA Replace Furniture	CF-19-013	3								100,000			100,000
Civic Plaza Carpet	CF-21-040	2					1,853,043						1,853,043
Civic Plaza Public Address System	CF-21-041	2					562,000						562,000
Public Works North Roof	CF-21-042	2					1,200,000						1,200,000
Salt Shed Roof	CF-21-043	2				125,000							125,000
Salt Shed Doors	CF-21-044	2			50,000								50,000
Civic Plaza Perimeter Heat	CF-21-045	3								3,727,513			3,727,513
Old Town Hall Fixtures, Alarm, Paint	CF-21-046	2			50,000								50,000
Old Town Hall Fixtures and Controls	CF-21-047	3						55,000					55,000
Trench Drain Public Works	CF-22-049	1	180,000	180,000	185,000	170,000							715,000
Robinson Kelly Building Tuck Pointing and Painting	CF-22-050	1	200,000										200,000
Civic Plaza and Public Works Fire Alarm Panel	CF-22-051	1	160,000										160,000
7700 Facilites & Park Maintenance Total			810,000	4,234,644	730,000	918,983	3,817,168	55,000		3,827,513		5,000,000	19,393,308

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds													
Dwan Clubhouse Replacement	CF-16-014	2			7,000,000								7,000,000
Animal Shelter	CF-18-037	2				1,620,000							1,620,000
Public Health Facility - New	CF-18-039	2			17,400,000								17,400,000
Hyland Greens Course & Range Renovation	CF-19-003	3						3,090,000					3,090,000
Hyland Greens Clubhouse Replacement	CF-19-004	3						3,000,000					3,000,000
Dwan Parking Lot Replacement/Repaving	CF-19-005	2			500,000								500,000
Dwan Golf Course Renovation	CF-19-006	2			6,000,000								6,000,000
BLB Maintenance Shed Remodel	CF-19-042	3							100,000				100,000
BCA Concert Hall Expansion	CF-20-007	2			5,250,000	12,500,000							17,750,000
Creekside Replacement	CF-20-024	2				47,000,000							47,000,000
BFAC Pool Filter	CF-21-005	1		400,000									400,000
Dwan Golf Course Exterior Fence Replacement	CF-21-037	3										350,000	350,000
BIG Renovation Project	CF-22-001	1		15,300,000									15,300,000
BIG Parking Lot Mill and Overlay	CF-22-002	2					230,000						230,000
Running Park Bldg Replacement & Site Improvements	PD-15-008	3						2,000,000					2,000,000
MN DNR State Trail Connections and Signage	PD-15-012	1		250,000									250,000
River Ridge Playground Replacement	PD-17-014	3							350,000				350,000
Valley View Park Improvements Phase 1	PD-18-006	3										2,500,000	2,500,000
Fenlason Playground Replacement	PD-18-010	3						400,000					400,000
Nine Mile Playground Replacement	PD-18-011	3									325,000		325,000
Brookside Park Renovation	PD-18-027	3								4,631,000			4,631,000
Moir Park Phase 1 Upper	PD-20-001	2				2,037,500							2,037,500
Bryant Park Renovation Phase 1	PD-21-002	1		2,200,000									2,200,000
Bryant Park Renovation Phase 2	PD-21-003	2			1,800,000								1,800,000
Moir Park Phase 2 Lower	PD-21-004	2					1,837,500						1,837,500
Brye Park Improvements	PD-22-002	3							800,000				800,000
Haeg Park Improvements	PD-22-003	3							450,000				450,000
Indian Mounds Elementary Playground Replacement	PD-22-004	1		325,000									325,000
Parkers Picnic Bike Park & Site Amenities	PD-22-007	3										410,000	410,000

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Ridgeview Elementary Playground Replacement	PD-22-011	2				162,500							162,500
Charter Bonds Total			18,475,000	37,950,000	63,320,000	2,067,500	8,900,000	1,700,000	4,631,000	325,000	2,850,000	140,218,500	
CIP Bonds													
Fire Station 2 Rebuild	CF-16-001	2				12,300,000							12,300,000
Fire Station 4 Rebuild	CF-16-002	1	12,500,000										12,500,000
Fire Station 5 Rebuild	CF-16-003	3						10,000,000					10,000,000
Fire Station 6 Rebuild	CF-16-004	3							11,000,000				11,000,000
Equipment Maintenance Garage - New	CF-16-005	2				25,117,500							25,117,500
Fire Station 1 Renovation and Addition	CF-21-048	2				12,300,000							12,300,000
CIP Bonds Total			12,500,000			37,417,500	12,300,000	10,000,000		11,000,000			83,217,500
Donations - Park Related													
Veteran's Memorial	PD-18-004	1	650,000										650,000
Donations - Park Related Total			650,000										650,000
Federal Grants & Funds													
Intersection Improvements at Olson and W 102nd St	ST-16-004	1		302,000									302,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009	3				1,821,000							1,821,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2				1,147,500							1,147,500
France Ave + Minnesota Drive Improvements	ST-19-001	1		1,800,000									1,800,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	1	563,213										563,213
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	1	1,170,000										1,170,000
Pedestrian Crossing Safety Enhancements	ST-21-003	1			331,200								331,200
Federal Grants & Funds Total			1,733,213	2,102,000	331,200		2,968,500						7,134,913
Grants & Funds													
Normandale Lake Stair Replacement	PD-22-006	3						500,000					500,000
Natural Resources Restoration and Maintenance 2022	PD-22-014	1	100,000										100,000

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Natural Resources Restoration and Maintenance 2023	PD-22-015	1		100,000									100,000
Natural Resources Restoration and Maintenance 2024	PD-22-016	2			100,000								100,000
Natural Resources Restoration and Maintenance 2025	PD-22-017	2				100,000							100,000
Natural Resources Restoration and Maintenance 2026	PD-22-018	2					100,000						100,000
Portland Avenue Corridor Bikeway	ST-15-005	3							3,592,000				3,592,000
Xerxes Avenue Corridor Bikeway	ST-15-006	3						729,000					729,000
35W Parallel Route Bikeway	ST-15-007	3				282,000							282,000
West Bush Lake Road Trail (SW Gap)	ST-16-003	3										320,000	320,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1					800,000						800,000
Grants & Funds Total			100,000	100,000	100,000	382,000	900,000	729,000	4,092,000			320,000	6,723,000
Hennepin County													
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2					255,000						255,000
PMP ROW Trail Program	ST-18-004	1			40,000					40,000			80,000
France Ave + Minnesota Drive Improvements	ST-19-001	1		700,000									700,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1					1,000,000						1,000,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	1	325,000										325,000
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	1	1,005,000										1,005,000
Nicollet Avenue Reconstruction	ST-20-006	2			430,000	1,265,000	1,050,000	11,120,000	16,550,000				30,415,000
CSAH 1/99th Street/Dupont Signal Replacement	ST-22-001	1					300,000						300,000
Hennepin County Total			1,330,000	700,000	470,000	1,265,000	2,605,000	11,120,000	16,550,000	40,000			34,080,000
Local Government Funds & Grants													
Intersection Improvements at Olson and W 102nd St	ST-16-004	1		10,000									10,000
France Ave + Minnesota Drive Improvements	ST-19-001	1		50,000									50,000
Nicollet Avenue Reconstruction	ST-20-006	2			110,000	205,000	150,000		1,295,500				1,760,500
TMDL Study/Implementation Project	SW-07-004	3		50,000	25,000		75,000	150,000		50,000			350,000
Local Government Funds & Grants Total				110,000	135,000	205,000	225,000	150,000	1,295,500	50,000			2,170,500

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
MnDOT													
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004	3				3,505,000							3,505,000
MNDOT 35W Frontage Road Turn back - East side	ST-19-005	3				991,000							991,000
CSAH 1/99th Street/Dupont Signal Replacement	ST-22-001	1					400,000						400,000
W 106th Street @ 35W Street Improvement Proj	ST-99-007	1	455,000										455,000
MnDOT Total			455,000			4,496,000	400,000						5,351,000
Municipal State Aid (MSA)													
West Bush Lake Road Trail (SW Gap)	ST-16-003	3										80,000	80,000
Intersection Improvements at Olson and W 102nd St	ST-16-004	1		163,000									163,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2			72,500	722,500	191,250						986,250
France Ave + Minnesota Drive Improvements	ST-19-001	1		50,000									50,000
Corridors of Commerce Project	ST-19-002	1		1,000,000									1,000,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	2			160,000								160,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005	2			300,000								300,000
Nicollet Avenue Reconstruction	ST-20-006	2						1,575,500	1,500,000				3,075,500
12th Ave at 86th St Signal Removal Ped Enhance	ST-21-001	1		35,000									35,000
Pedestrian Crossing Safety Enhancements	ST-21-003	1			36,800								36,800
CSAH 1/99th Street/Dupont Signal Replacement	ST-22-001	1					100,000						100,000
82nd and Penn Intersection Improvements	ST-22-002	1		105,000									105,000
Henn Cty Portland Ave - FYA Project Cost Share	ST-22-003	1	152,000										152,000
W 106th Street @ 35W Street Improvement Proj	ST-99-007	1	1,600,000										1,600,000
PMP-Street Reconstruction	ST-99-010	1	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
Municipal State Aid (MSA) Total			2,252,000	1,853,000	1,069,300	1,222,500	791,250	2,075,500	2,000,000	500,000	500,000	580,000	12,843,550

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Other Sources													
Creekside Replacement	CF-20-024	2			4,000,000								4,000,000
Ridgeview Elementary Playground Replacement	PD-22-011	2				162,500							162,500
East Bush Lake Rd Multi-Modal Connection	ST-16-009	3					833,000						833,000
Lower Lyndale Avenue Reconstruction	ST-20-002	1	182,857										182,857
82nd and Penn Intersection Improvements	ST-22-002	1		375,000									375,000
Penn-American 35W Sanitary Sewer	SW-20-006	2		4,000,000									4,000,000
Nine Mile Creek Streambank Stabilization	SW-21-001	2				1,000,000	1,000,000						2,000,000
Other Sources Total			182,857	4,375,000	4,000,000	1,162,500	1,833,000						11,553,357
PIR Bonds & Assessments													
Subdivision Streets (undesignated)	ST-99-009	2	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
PMP-Street Reconstruction	ST-99-010	1	7,228,940	7,615,387	8,021,156	8,447,213	8,894,575	9,364,304	9,857,519	10,375,396	10,919,166	11,490,125	92,213,781
PIR Bonds & Assessments Total			7,328,940	7,715,387	8,121,156	8,547,213	8,994,575	9,464,304	9,957,519	10,475,396	11,019,166	11,590,125	93,213,781
State & Met Council Grants & Funds													
BLB Additional Picnic Shelter	CF-00-020	2					500,000						500,000
BLB Fishing Pier Replacement	CF-16-009	1	350,000										350,000
BLB Electronic Entrance Sign	CF-19-032	2			80,000								80,000
BLB Beachhouse Restroom Remodel	CF-19-039	2					200,000						200,000
BCA Concert Hall Expansion	CF-20-007	2				10,000,000							10,000,000
West Bush Lake #1 Playground Replacement	PD-17-017	2			309,120								309,120
East Bush Lake Trails	PD-18-013	2				1,205,914							1,205,914
East Bush Lake Shelter 3 Playground Replacement	PD-18-020	2				309,120							309,120
West Bush Lake Shelter 2 Playground Replacement	PD-18-024	3							157,000				157,000
Normandale Lake Maintenance Bldg. Reconstruction	PD-99-001	1	1,273,309										1,273,309
Lower Lyndale Avenue Reconstruction	ST-20-002	1	420,220										420,220
Augmentation Well Abandonment	SW-20-004	1		10,000									10,000
State & Met Council Grants & Funds Total			2,043,529	10,000	389,120	11,515,034	700,000		157,000				14,814,683

Source	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Tax Abatement													
84th Street Pedestrian Bridge Replacement	ST-12-004	1				234,000	2,366,000						2,600,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009	3					46,000						46,000
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006	3						315,000					315,000
Pedestrian Bridge Over Normandale Blvd at 84th St.	ST-19-013	2							5,000,000				5,000,000
84th San Sewer between EBLR & Norman Center Drive	SW-16-012	2						1,400,000					1,400,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013	2						1,800,000					1,800,000
Tax Abatement Total						234,000	2,412,000	3,515,000	5,000,000				11,161,000
Utilities													
W 106th Street @ 35W Street Improvement Proj	ST-99-007	1	161,000										161,000
Utilities Total			161,000										161,000
GRAND TOTAL			48,011,749	74,959,512	74,814,848	155,503,851	63,316,678	68,542,307	75,603,876	38,431,163	38,774,561	37,460,097	675,418,642

City of Bloomington, MN
Project by Category Dept (10 yr)

2022 thru 2031

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
City Facilities												
BLB Additional Picnic Shelter	CF-00-020					500,000						500,000
BCA Schneider Theater Seating Renovation	CF-14-003		160,000									160,000
Fire Station 2 Rebuild	CF-16-001					12,300,000						12,300,000
Fire Station 4 Rebuild	CF-16-002	12,500,000										12,500,000
Fire Station 5 Rebuild	CF-16-003							10,000,000				10,000,000
Fire Station 6 Rebuild	CF-16-004									11,000,000		11,000,000
Equipment Maintenance Garage - New	CF-16-005			1,400,000	23,717,500							25,117,500
BLB Fishing Pier Replacement	CF-16-009	350,000										350,000
Dwan Clubhouse Replacement	CF-16-014			7,000,000								7,000,000
BFAC Improvements & Site Amenities	CF-16-032										5,000,000	5,000,000
BCA Schneider Theater Arbor Ropes/Rigging Replace	CF-18-014	100,000										100,000
BCA Greenberg Gallery Floor Replacement	CF-18-016						50,000					50,000
Civic Plaza Clock and Program Systems	CF-18-019					137,125						137,125
Civic Plaza Water Heater	CF-18-021			145,000								145,000
Public Works Fleet Garage Roof	CF-18-022		200,000									200,000
Civic Plaza Roof	CF-18-026		2,000,000									2,000,000
Civic Plaza Fire Alarm System	CF-18-028		460,000									460,000
Civic Plaza Interior Doors - Police Detention	CF-18-029				202,956							202,956
Public Works Fire Alarm System	CF-18-030				337,209							337,209
Public Works Fleet Unit Heaters	CF-18-031		144,644									144,644
Western Maintenance Overhead Doors	CF-18-032					65,000						65,000
Public Works Fleet Emergency Generator	CF-18-033				83,818							83,818
Public Works Fleet Paint Wall Finish	CF-18-034			300,000								300,000
Public Works II North Paint Wall Finish	CF-18-035	270,000										270,000

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Animal Shelter	CF-18-037				1,620,000							1,620,000
Engineering Office Space Remodel	CF-18-038		600,000									600,000
Public Health Facility - New	CF-18-039			17,400,000								17,400,000
Art Center & Civic Plaza Counter+Sink Replacement	CF-19-001		650,000									650,000
Hyland Greens Course & Range Renovation	CF-19-003						3,090,000					3,090,000
Hyland Greens Clubhouse Replacement	CF-19-004						3,000,000					3,000,000
Dwan Parking Lot Replacement/Repaving	CF-19-005			500,000								500,000
Dwan Golf Course Renovation	CF-19-006			6,000,000								6,000,000
Hyland Greens Fairway Mower	CF-19-007			58,000								58,000
Dwan Reel Relief Grinder Replacement	CF-19-008	55,000										55,000
Hyland Greens Rough Mower	CF-19-010			50,000								50,000
BCA Replace Furniture	CF-19-013								100,000			100,000
BLB Electronic Entrance Sign	CF-19-032			80,000								80,000
BLB Trail Signage/Wayfinder Plan	CF-19-035							150,000				150,000
BLB Beachhouse Restroom Remodel	CF-19-039					200,000						200,000
BLB First Aid Area Remodel	CF-19-041		150,000									150,000
BLB Maintenance Shed Remodel	CF-19-042							100,000				100,000
BCA Replace Lobby Carpeting	CF-20-006							95,000				95,000
BCA Concert Hall Expansion	CF-20-007			5,250,000	22,500,000							27,750,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008				50,000							50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009				50,000							50,000
Creekside Replacement	CF-20-024			4,000,000	47,000,000							51,000,000
BFAC Pool Filter	CF-21-005		400,000									400,000
BCA Dance Studio and Rehearsal Hall Floor Replace	CF-21-010							100,000				100,000
BCA Electric Kilns Replacement	CF-21-012						50,000					50,000
BCA Event Furniture and Soft Goods Replacement	CF-21-013				78,000							78,000
BCA Exterior Fly Loft Mural Replacement	CF-21-014		150,000									150,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015						80,000					80,000
BCA Piano Replacement	CF-21-018										80,000	80,000
BCA Schneider Theater Fabric Wall Covering Update	CF-21-020		60,000									60,000
BCA Schneider Theater Flooring Replace & Trap Door	CF-21-022		120,000									120,000

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
BCA Schneider Theater Hydraulic Lift System	CF-21-023					450,000						450,000
BCA Schneider Theater Lighting System Replacement	CF-21-024	200,000										200,000
BCA Schneider Theater Performance ONLY Projection	CF-21-025			250,000								250,000
BCA Security Cameras and Monitoring System	CF-21-026				100,000							100,000
BCA Storage Addition	CF-21-027				644,000							644,000
BCA Theaters Assisted Listening Device Enhancement	CF-21-028	200,000										200,000
BIG Electric Zamboni Replacement 2022	CF-21-031	120,000										120,000
BIG Electric Zamboni Replacement 2024	CF-21-032			135,000								135,000
BIG Electric Zamboni Replacement 2030	CF-21-033									150,000		150,000
Dwan Golf Course Exterior Fence Replacement	CF-21-037										350,000	350,000
Civic Plaza Carpet	CF-21-040					1,853,043						1,853,043
Civic Plaza Public Address System	CF-21-041					562,000						562,000
Public Works North Roof	CF-21-042					1,200,000						1,200,000
Salt Shed Roof	CF-21-043				125,000							125,000
Salt Shed Doors	CF-21-044			50,000								50,000
Civic Plaza Perimeter Heat	CF-21-045								3,727,513			3,727,513
Old Town Hall Fixtures, Alarm, Paint	CF-21-046			50,000								50,000
Old Town Hall Fixtures and Controls	CF-21-047						55,000					55,000
Fire Station 1 Renovation and Addition	CF-21-048				12,300,000							12,300,000
BIG Renovation Project	CF-22-001		30,600,000									30,600,000
BIG Parking Lot Mill and Overlay	CF-22-002					230,000						230,000
Dwan Electric Greens Mowers 2023	CF-22-038		107,000									107,000
Dwan Electric Greens Mower 2028	CF-22-039							127,200				127,200
Dwan Toro Sidewinder	CF-22-040									50,000		50,000
Dwan Maintenance Equipment Upgrade Bundle	CF-22-043			555,100								555,100
BLB Shade Structures	CF-22-046	50,000										50,000
Trench Drain Public Works	CF-22-049	180,000	180,000	185,000	170,000							715,000
Robinson Kelly Building Tuck Pointing and Painting	CF-22-050	200,000										200,000
Civic Plaza and Public Works Fire Alarm Panel	CF-22-051	160,000										160,000
City Facilities Total		14,385,000	35,981,644	43,408,100	108,978,483	17,497,168	6,325,000	10,572,200	3,827,513	11,200,000	5,430,000	257,605,108

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6400 Golf Courses		55,000	107,000	663,100				127,200		50,000		1,002,300
6450 Ice Garden		120,000	15,300,000	135,000						150,000		15,705,000
6500 Art Center		500,000	490,000	250,000	922,000	450,000	180,000	195,000			80,000	3,067,000
6550 Aquatics		50,000	150,000					150,000				350,000
7700 Facilites & Park Maintenance		810,000	4,234,644	730,000	918,983	3,817,168	55,000		3,827,513		5,000,000	19,393,308
Charter Bonds			15,700,000	36,150,000	61,120,000	230,000	6,090,000	100,000			350,000	119,740,000
CIP Bonds		12,500,000			37,417,500	12,300,000		10,000,000		11,000,000		83,217,500
Other Sources				4,000,000								4,000,000
State & Met Council Grants & Funds		350,000		80,000	10,000,000	700,000						11,130,000
City Facilities Total		14,385,000	35,981,644	42,008,100	110,378,483	17,497,168	6,325,000	10,572,200	3,827,513	11,200,000	5,430,000	257,605,108

Park Development

Running Park Bldg Replacement & Site Improvements	PD-15-008						2,000,000					2,000,000
MN DNR State Trail Connections and Signage	PD-15-012		250,000									250,000
River Ridge Playground Replacement	PD-17-014							350,000				350,000
West Bush Lake #1 Playground Replacement	PD-17-017			309,120								309,120
Veteran's Memorial	PD-18-004	750,000										750,000
Valley View Park Improvements Phase 1	PD-18-006										2,500,000	2,500,000
Fenlason Playground Replacement	PD-18-010						400,000					400,000
Nine Mile Playground Replacement	PD-18-011									325,000		325,000
East Bush Lake Trails	PD-18-013				1,205,914							1,205,914
East Bush Lake Shelter 3 Playground Replacement	PD-18-020				309,120							309,120
West Bush Lake Shelter 2 Playground Replacement	PD-18-024								157,000			157,000
Brookside Park Renovation	PD-18-027								4,631,000			4,631,000
Moir Park Phase 1 Upper	PD-20-001				2,037,500							2,037,500
Bryant Park Renovation Phase 1	PD-21-002		2,200,000									2,200,000
Bryant Park Renovation Phase 2	PD-21-003			1,800,000								1,800,000
Moir Park Phase 2 Lower	PD-21-004					1,837,500						1,837,500
Brye Park Improvements	PD-22-002							800,000				800,000
Haeg Park Improvements	PD-22-003							450,000				450,000
Indian Mounds Elementary Playground Replacement	PD-22-004		325,000									325,000

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Normandale Lake Stair Replacement	PD-22-006							500,000				500,000
Parkers Picnic Bike Park & Site Amenities	PD-22-007						410,000					410,000
Tretbaugh Park Renovation	PD-22-010		1,000,000									1,000,000
Ridgeview Elementary Playground Replacement	PD-22-011				325,000							325,000
Basketball/Tennis Court Reconstruction/Repair 2023	PD-22-012		250,000									250,000
Basketball/Tennis Court Reconstruction/Repair 2025	PD-22-013				350,000							350,000
Natural Resources Restoration and Maintenance 2022	PD-22-014	100,000										100,000
Natural Resources Restoration and Maintenance 2023	PD-22-015		100,000									100,000
Natural Resources Restoration and Maintenance 2024	PD-22-016			100,000								100,000
Natural Resources Restoration and Maintenance 2025	PD-22-017				100,000							100,000
Natural Resources Restoration and Maintenance 2026	PD-22-018					100,000						100,000
Parking Lot Maintenance and Reconstruction 2022	PD-22-019	150,000										150,000
Parking Lot Maintenance and Reconstruction 2023	PD-22-020		150,000									150,000
Parking Lot Maintenance and Reconstruction 2024	PD-22-021			150,000								150,000
Parking Lot Maintenance and Reconstruction 2025	PD-22-022				150,000							150,000
Parking Lot Maintenance and Reconstruction 2026	PD-22-023					150,000						150,000
Normandale Lake Maintenance Bldg. Reconstruction	PD-99-001	1,273,309										1,273,309
Park Development Total		2,273,309	4,275,000	2,359,120	4,477,534	2,087,500	2,810,000	2,100,000	4,788,000	325,000	2,500,000	27,995,463
4400 Park Development		250,000	1,400,000	150,000	500,000	150,000						2,450,000
Charter Bonds			2,775,000	1,800,000	2,200,000	1,837,500	2,810,000	1,600,000	4,631,000	325,000	2,500,000	20,478,500
Donations - Park Related		650,000										650,000
Grants & Funds		100,000	100,000	100,000	100,000	100,000		500,000				1,000,000
Other Sources					162,500							162,500
State & Met Council Grants & Funds		1,273,309		309,120	1,515,034				157,000			3,254,463
Park Development Total		2,273,309	4,275,000	2,359,120	4,477,534	2,087,500	2,810,000	2,100,000	4,788,000	325,000	2,500,000	27,995,463

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Sewer, Water and Stormwater												
Well Rehabilitation	SW-01-011	120,000	1,500,000	200,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	2,920,000
Mechanical Dewatering WTP	SW-02-011				4,500,000							4,500,000
Storm Sewer Maintenance Project	SW-06-002	535,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	7,468,500
Watermain Asset Renewal/Replacement	SW-07-001	640,000	1,000,000	1,000,000	1,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	20,640,000
TMDL Study/Implementation Project	SW-07-004	40,000	60,000	70,000	20,000	150,000	275,000	20,000	85,000	20,000	20,000	760,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1,400,000	800,000	350,000	250,000	250,000	250,000	250,000	0	0	250,000	3,800,000
SOLO Watermain West	SW-16-009			2,500,000								2,500,000
84th San Sewer between EBLR & Norman Center Drive	SW-16-012						1,400,000					1,400,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013						1,800,000					1,800,000
Filter Rehab	SW-18-001	0	0	0			1,000,000					1,000,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	20,000,000
Lift Station Improvement Project	SW-19-002	150,000	100,000	100,000	120,000	500,000	500,000	500,000	500,000	500,000	150,000	3,120,000
Water Treatment Plant Renewal	SW-19-004	335,000	340,000	400,000	500,000	410,000	415,000	415,000	415,000	415,000		3,645,000
American Blvd. SOLO Capacity Improvements	SW-19-005	3,800,000										3,800,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	25,000	25,000	25,000	25,000							100,000
Augmentation Well Abandonment	SW-20-004		35,000									35,000
Corridors of Commerce Project	SW-20-005		1,000,000	1,000,000								2,000,000
Penn-American 35W Sanitary Sewer	SW-20-006		4,700,000									4,700,000
Lyndale Ave Corridor Storm Improvements	SW-20-007				500,000	500,000	1,000,000	500,000	1,000,000			3,500,000
Nine Mile Creek Streambank Stabilization	SW-21-001				1,250,000	1,250,000						2,500,000
Ecosystem Enhancement Project	SW-22-001	65,000										65,000
SWMP/WPMP Project	SW-99-003	600,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	7,405,000
Meter Change Program	SW-99-011	250,000	1,500,000	1,500,000	1,500,000	1,000,000	500,000	500,000	200,000	200,000	200,000	7,350,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1,700,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	2,270,000	2,270,000	20,340,000
Sewer, Water and Stormwater Total		10,660,000	15,213,000	11,438,000	14,299,000	12,686,000	16,908,000	12,006,000	12,165,000	10,219,500	9,754,000	125,348,500
4300 South Loop Development		3,800,000		1,500,000								5,300,000
6100 Water Utility		2,745,000	5,140,000	4,450,000	7,950,000	3,810,000	5,315,000	4,315,000	3,765,000	3,765,000	3,600,000	44,855,000
6150 Wastewater Utility		1,150,000	1,800,000	1,100,000	1,120,000	3,500,000	3,500,000	3,500,000	3,500,000	2,500,000	2,150,000	23,820,000
6200 Storm Water Utility		2,965,000	4,213,000	4,363,000	4,229,000	4,301,000	4,743,000	4,191,000	4,850,000	3,954,500	4,004,000	41,813,500

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Local Government Funds & Grants			50,000	25,000		75,000	150,000		50,000			350,000
Other Sources			4,000,000		1,000,000	1,000,000						6,000,000
State & Met Council Grants & Funds			10,000									10,000
Tax Abatement							3,200,000					3,200,000
Sewer, Water and Stormwater Total		10,660,000	15,213,000	11,438,000	14,299,000	12,686,000	16,908,000	12,006,000	12,165,000	10,219,500	9,754,000	125,348,500

South Loop/Port Authority

TH77/494 CD Access at Thunderbird Rd	SL-06-012					1,900,000	10,600,000					12,500,000
Trail Heads and Connections	SL-07-003		295,000									295,000
33rd Ave at EOSR Signal	SL-07-004		75,000	400,000								475,000
South Loop - Creative Placemaking	SL-15-002	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210			1,319,165
South Loop Pedestrian Wayfinding	SL-16-002									75,000		75,000
30th Ave at EOSR Signal	SL-16-003						625,000					625,000
24th Avenue Corridor	SL-16-005							4,750,000				4,750,000
I-494/24th Avenue (dual right turn)	SL-16-006				100,000	500,000						600,000
I-494/34th Avenue (DDI)	SL-16-007					1,500,000						1,500,000
Additional Intersection Signal Improvements	SL-16-009		83,000			90,000			97,000			270,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010			151,200								151,200
American Blvd at International Dr & Metro Dr East	SL-16-011										1,350,000	1,350,000
East Old Shakopee Road/28th Avenue	SL-16-012				1,730,000							1,730,000
American Boulevard/30th Avenue (Signal)	SL-16-013										955,000	955,000
South Loop District Dynamic Message Signs (DMS)	SL-20-001			610,000								610,000
American Blvd at 28th Ave Approach	SL-21-001	475,000										475,000
South Loop/Port Authority Total		625,000	603,756	1,317,385	1,991,622	4,157,055	11,397,474	4,927,863	280,210	75,000	2,305,000	27,680,365

4300 South Loop Development		625,000	603,756	1,317,385	1,991,622	4,157,055	11,397,474	4,927,863	280,210	75,000	2,305,000	27,680,365
South Loop/Port Authority Total		625,000	603,756	1,317,385	1,991,622	4,157,055	11,397,474	4,927,863	280,210	75,000	2,305,000	27,680,365

Surface Transportation

Reconstruct Portland & I494 Bridge	ST-03-001		500,000									500,000
84th Street Pedestrian Bridge	ST-12-004				234,000	2,366,000						2,600,000

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Replacement												
Signal & Traffic Mgmt Improvements	ST-13-001	257,500	265,225	273,182	281,377	289,819	298,513	307,468	316,693	326,193	335,979	2,951,949
Portland Avenue Corridor Bikeway	ST-15-005							4,507,000				4,507,000
Xerxes Avenue Corridor Bikeway	ST-15-006						1,545,000					1,545,000
35W Parallel Route Bikeway	ST-15-007				630,000							630,000
West Bush Lake Road Trail (SW Gap)	ST-16-003										400,000	400,000
Intersection Improvements at Olson and W 102nd St	ST-16-004		475,000									475,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009					2,930,000						2,930,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003			797,500	988,750	1,593,750						3,380,000
Nine Mile Creek Regional Trail	ST-18-003						952,000					952,000
PMP ROW Trail Program	ST-18-004		732,000	2,383,500	2,383,500	458,000		25,000	1,700,000	600,000		8,282,000
France Ave + Minnesota Drive Improvements	ST-19-001		2,600,000									2,600,000
Corridors of Commerce Project	ST-19-002		1,000,000									1,000,000
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004				3,505,000							3,505,000
MNDOT 35W Frontage Road Turn back - East side	ST-19-005				991,000							991,000
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006						315,000					315,000
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008					500,000						500,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009					2,800,000						2,800,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	1,500,000										1,500,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011			160,000								160,000
Pedestrian Bridge Over Normandale Blvd at 84th St.	ST-19-013							5,000,000				5,000,000
Lower Lyndale Avenue Reconstruction	ST-20-002	1,400,000										1,400,000
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	2,225,000										2,225,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005			300,000								300,000
Nicollet Avenue Reconstruction	ST-20-006			540,000	1,920,000	1,650,000	13,900,000	21,450,000				39,460,000
12th Ave at 86th St Signal Removal Ped Enhance	ST-21-001		35,000									35,000
Pedestrian Crossing Safety Enhancements	ST-21-003			368,000								368,000
CSAH 1/99th Street/Dupont Signal	ST-22-001					800,000						800,000

Department	Project #	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Replacement												
82nd and Penn Intersection Improvements	ST-22-002		480,000									480,000
Henn Cty Portland Ave - FYA Project Cost Share	ST-22-003	152,000										152,000
Overlay of City Streets	ST-99-003	4,450,000	4,583,500	4,248,905	4,376,372	4,006,811	4,127,016	4,250,826	4,378,351	4,509,702	4,644,993	43,576,476
W 106th Street @ 35W Street Improvement Proj	ST-99-007	2,255,000										2,255,000
Subdivision Streets (undesignated)	ST-99-009	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
PMP-Street Reconstruction	ST-99-010	7,728,940	8,115,387	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	97,213,781
Surface Transportation Total		20,068,440	18,886,112	17,692,243	24,357,212	26,888,955	31,101,833	45,997,813	17,370,440	16,955,061	17,471,097	236,789,206
4110 Infrastructure Replacement		4,450,000	4,583,500	4,248,905	4,376,372	4,006,811	4,127,016	4,250,826	4,378,351	4,509,702	4,644,993	43,576,476
4115 PMP Trails			732,000	2,343,500	3,181,500	1,138,000	2,972,500	3,044,500	1,660,000	600,000		15,672,000
4130 State Aid-Local		1,755,210	765,225	273,182	472,627	1,789,819	298,513	307,468	316,693	326,193	335,979	6,640,909
4140 State Aid - ROW Acquisition				725,000	75,000							800,000
Federal Grants & Funds		1,733,213	2,102,000	331,200		2,968,500						7,134,913
Grants & Funds					282,000	800,000	729,000	3,592,000			320,000	5,723,000
Hennepin County		1,330,000	700,000	470,000	1,265,000	2,605,000	11,120,000	16,550,000	40,000			34,080,000
Local Government Funds & Grants			60,000	110,000	205,000	150,000		1,295,500				1,820,500
MnDOT		455,000			4,496,000	400,000						5,351,000
Municipal State Aid (MSA)		2,252,000	1,853,000	1,069,300	1,222,500	791,250	2,075,500	2,000,000	500,000	500,000	580,000	12,843,550
Other Sources		182,857	375,000			833,000						1,390,857
PIR Bonds & Assessments		7,328,940	7,715,387	8,121,156	8,547,213	8,994,575	9,464,304	9,957,519	10,475,396	11,019,166	11,590,125	93,213,781
State & Met Council Grants & Funds		420,220										420,220
Tax Abatement					234,000	2,412,000	315,000	5,000,000				7,961,000
Utilities		161,000										161,000
Surface Transportation Total		20,068,440	18,886,112	17,692,243	24,357,212	26,888,955	31,101,833	45,997,813	17,370,440	16,955,061	17,471,097	236,789,206
Grand Total		48,011,749	74,959,512	76,214,848	154,103,851	63,316,678	68,542,307	75,603,876	38,431,163	38,774,561	37,460,097	675,418,642

City of Bloomington, MN
Project by Category Dept (10 yr)

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Sewer, Water and Stormwater				
84th & Normandale Storm Sewer Replac.	Sewer, Water and Stormwater	SW-07-010	3	1,200,000
Penn-American Sanitary Sewer	Sewer, Water and Stormwater	SW-40-001	3	4,087,007
98th Street Sanitary Sewer	Sewer, Water and Stormwater	SW-40-002	3	1,892,436
Misc Area Sanitary Sewer	Sewer, Water and Stormwater	SW-99-001	3	5,665,979
TOTAL				12,845,422
South Loop/Port Authority				
East Old Shakopee Rd/Killebrew to 86th St	South Loop/Port Authority	SL-04-002	2	5,600,000
E Old Shakopee Rd., 24th Ave. to 30th Ave.	South Loop/Port Authority	SL-04-003	2	5,000,000
East Old Shakopee Road, East 86th Street to Cedar	South Loop/Port Authority	SL-04-004	3	9,500,000
82nd Street (28th Ave. to 30th Ave)	South Loop/Port Authority	SL-16-001	2	2,250,000
American Blvd & 28th Ave Concept	South Loop/Port Authority	SL-18-003	3	0
24th Ave Ped Bridge at 82nd Ave	South Loop/Port Authority	SL-19-010	3	2,200,000
24th Ave Ped Bridge btwn Lindau & American Blvd	South Loop/Port Authority	SL-19-011	3	2,200,000
TOTAL				26,750,000
Surface Transportation				
Nicollet and East Old Shakopee Road	Surface Transportation	ST-02-004	3	625,000
82nd Street Reconstruction from Penn to Lyndale	Surface Transportation	ST-03-010	3	12,000,000
Stanley Avenue Extension	Surface Transportation	ST-09-002	3	1,105,000
Lyndale & American Blvd NE Quad Imp	Surface Transportation	ST-11-002	2	650,000
86th Street On-Road Bicycle Route	Surface Transportation	ST-11-004	3	1,754,000
American Boulevard Corridor	Surface Transportation	ST-16-002	3	3,400,000
Old Shakopee Road Corridor	Surface Transportation	ST-16-005	3	9,694,000
West Soo Line Railway Trail	Surface Transportation	ST-99-002	3	3,951,000
East Soo Line Railway Trail/CP Rail Corridor	Surface Transportation	ST-99-005	3	4,576,000
West 78th - Nord to Computer	Surface Transportation	ST-99-022	3	8,000,000
American Blvd-Green Valley Dr to Norman Center Dr	Surface Transportation	ST-99-025	3	3,000,000
Intersection Imp - W 98th and Penn	Surface Transportation	ST-99-039	3	2,000,000
TOTAL				50,755,000

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stories of hope, challenges and resilience

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NO OTHER**
stories of hope, challenges and resilience

City of Bloomington, MN
Project by Category Dept (10 yr)
 2022 thru 2026

PROJECTS BY CATEGORY AND DEPARTMENT

Department <i>Category</i>		2022	2023	2024	2025	2026	Total
City Facilities							
<u>Aquatic Center</u>							
BFAC Pool Filter	CF-21-005		400,000				400,000
	Sub-Total		400,000				400,000
<u>Art Center</u>							
BCA Schneider Theater Seating Renovation	CF-14-003		160,000				160,000
BCA Schneider Theater Arbor Ropes/Rigging Replace	CF-18-014	100,000					100,000
BCA Concert Hall Expansion	CF-20-007			5,250,000	22,500,000		27,750,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008				50,000		50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009				50,000		50,000
BCA Event Furniture and Soft Goods Replacement	CF-21-013				78,000		78,000
BCA Exterior Fly Loft Mural Replacement	CF-21-014		150,000				150,000
BCA Schneider Theater Fabric Wall Covering Update	CF-21-020		60,000				60,000
BCA Schneider Theater Flooring Replace & Trap Door	CF-21-022		120,000				120,000
BCA Schneider Theater Hydraulic Lift System	CF-21-023					450,000	450,000
BCA Schneider Theater Lighting System Replacement	CF-21-024	200,000					200,000
BCA Schneider Theater Performance ONLY Projection	CF-21-025			250,000			250,000
BCA Security Cameras and Monitoring System	CF-21-026				100,000		100,000
BCA Storage Addition	CF-21-027				644,000		644,000
BCA Theaters Assisted Listening Device Enhancement	CF-21-028	200,000					200,000
	Sub-Total	500,000	490,000	5,500,000	23,422,000	450,000	30,362,000
<u>Facilities</u>							
Fire Station 2 Rebuild	CF-16-001					12,300,000	12,300,000
Fire Station 4 Rebuild	CF-16-002	12,500,000					12,500,000
Equipment Maintenance Garage - New	CF-16-005			1,400,000	23,717,500		25,117,500
Civic Plaza Clock and Program Systems	CF-18-019					137,125	137,125
Civic Plaza Water Heater	CF-18-021			145,000			145,000
Public Works Fleet Garage Roof	CF-18-022		200,000				200,000
Civic Plaza Roof	CF-18-026		2,000,000				2,000,000
Civic Plaza Fire Alarm System	CF-18-028		460,000				460,000
Civic Plaza Interior Doors - Police Detention	CF-18-029				202,956		202,956
Public Works Fire Alarm System	CF-18-030				337,209		337,209
Public Works Fleet Unit Heaters	CF-18-031		144,644				144,644
Western Maintenance Overhead Doors	CF-18-032					65,000	65,000
Public Works Fleet Emergency Generator	CF-18-033				83,818		83,818

Department

<i>Category</i>		2022	2023	2024	2025	2026	Total
Public Works Fleet Paint Wall Finish	CF-18-034			300,000			300,000
Public Works II North Paint Wall Finish	CF-18-035	270,000					270,000
Animal Shelter	CF-18-037				1,620,000		1,620,000
Engineering Office Space Remodel	CF-18-038		600,000				600,000
Public Health Facility - New	CF-18-039			17,400,000			17,400,000
Art Center & Civic Plaza Counter+Sink Replacement	CF-19-001		650,000				650,000
Creekside Replacement	CF-20-024			4,000,000	47,000,000		51,000,000
Civic Plaza Carpet	CF-21-040					1,853,043	1,853,043
Civic Plaza Public Address System	CF-21-041					562,000	562,000
Public Works North Roof	CF-21-042					1,200,000	1,200,000
Salt Shed Roof	CF-21-043				125,000		125,000
Salt Shed Doors	CF-21-044			50,000			50,000
Old Town Hall Fixtures, Alarm, Paint	CF-21-046			50,000			50,000
Fire Station 1 Renovation and Addition	CF-21-048				12,300,000		12,300,000
Trench Drain Public Works	CF-22-049	180,000	180,000	185,000	170,000		715,000
Robinson Kelly Building Tuck Pointing and Painting	CF-22-050	200,000					200,000
Civic Plaza and Public Works Fire Alarm Panel	CF-22-051	160,000					160,000
Sub-Total		13,310,000	4,234,644	23,530,000	85,556,483	16,117,168	142,748,295
<u>Golf Courses</u>							
Dwan Clubhouse Replacement	CF-16-014			7,000,000			7,000,000
Dwan Parking Lot Replacement/Repaving	CF-19-005			500,000			500,000
Dwan Golf Course Renovation	CF-19-006			6,000,000			6,000,000
Hyland Greens Fairway Mower	CF-19-007			58,000			58,000
Dwan Reel Relief Grinder Replacement	CF-19-008	55,000					55,000
Hyland Greens Rough Mower	CF-19-010			50,000			50,000
Dwan Electric Greens Mowers 2023	CF-22-038		107,000				107,000
Dwan Maintenance Equipment Upgrade Bundle	CF-22-043			555,100			555,100
Sub-Total		55,000	107,000	14,163,100			14,325,100
<u>Ice Garden</u>							
BIG Electric Zamboni Replacement 2022	CF-21-031	120,000					120,000
BIG Electric Zamboni Replacement 2024	CF-21-032			135,000			135,000
BIG Renovation Project	CF-22-001		30,600,000				30,600,000
BIG Parking Lot Mill and Overlay	CF-22-002					230,000	230,000
Sub-Total		120,000	30,600,000	135,000		230,000	31,085,000
<u>Regional Parks</u>							
BLB Additional Picnic Shelter	CF-00-020					500,000	500,000
BLB Fishing Pier Replacement	CF-16-009	350,000					350,000
BLB Electronic Entrance Sign	CF-19-032			80,000			80,000
BLB Beachhouse Restroom Remodel	CF-19-039					200,000	200,000
BLB First Aid Area Remodel	CF-19-041		150,000				150,000
BLB Shade Structures	CF-22-046	50,000					50,000
Sub-Total		400,000	150,000	80,000		700,000	1,330,000
Department Total:		14,385,000	35,981,644	43,408,100	108,978,483	17,497,168	220,250,395

Department

Category

	2022	2023	2024	2025	2026	Total
GRAND TOTAL	14,385,000	35,981,644	43,408,100	108,978,483	17,497,168	220,250,395

City of Bloomington, MN
Project by Category Dept (10 yr)
 2027 thru 2031

PROJECTS BY CATEGORY AND DEPARTMENT

Department <i>Category</i>		2027	2028	2029	2030	2031	Total
City Facilities							
<u>Aquatic Center</u>							
BFAC Improvements & Site Amenities	<i>CF-16-032</i>					5,000,000	5,000,000
Sub-Total						5,000,000	5,000,000
<u>Art Center</u>							
BCA Greenberg Gallery Floor Replacement	<i>CF-18-016</i>	50,000					50,000
BCA Replace Lobby Carpeting	<i>CF-20-006</i>		95,000				95,000
BCA Dance Studio and Rehearsal Hall Floor Replace	<i>CF-21-010</i>		100,000				100,000
BCA Electric Kilns Replacement	<i>CF-21-012</i>	50,000					50,000
BCA Gas Kiln and Ventilation Replacement	<i>CF-21-015</i>	80,000					80,000
BCA Piano Replacement	<i>CF-21-018</i>					80,000	80,000
Sub-Total		180,000	195,000			80,000	455,000
<u>Facilities</u>							
Fire Station 5 Rebuild	<i>CF-16-003</i>		10,000,000				10,000,000
Fire Station 6 Rebuild	<i>CF-16-004</i>				11,000,000		11,000,000
BCA Replace Furniture	<i>CF-19-013</i>			100,000			100,000
Civic Plaza Perimeter Heat	<i>CF-21-045</i>			3,727,513			3,727,513
Old Town Hall Fixtures and Controls	<i>CF-21-047</i>	55,000					55,000
Sub-Total		55,000	10,000,000	3,827,513	11,000,000		24,882,513
<u>Golf Courses</u>							
Hyland Greens Course & Range Renovation	<i>CF-19-003</i>	3,090,000					3,090,000
Hyland Greens Clubhouse Replacement	<i>CF-19-004</i>	3,000,000					3,000,000
Dwan Golf Course Exterior Fence Replacement	<i>CF-21-037</i>					350,000	350,000
Dwan Electric Greens Mower 2028	<i>CF-22-039</i>		127,200				127,200
Dwan Toro Sidewinder	<i>CF-22-040</i>				50,000		50,000
Sub-Total		6,090,000	127,200		50,000	350,000	6,617,200
<u>Ice Garden</u>							
BIG Electric Zamboni Replacement 2030	<i>CF-21-033</i>				150,000		150,000
Sub-Total					150,000		150,000
<u>Regional Parks</u>							
BLB Trail Signage/Wayfinder Plan	<i>CF-19-035</i>		150,000				150,000
BLB Maintenance Shed Remodel	<i>CF-19-042</i>		100,000				100,000
Sub-Total			250,000				250,000
Department Total:		6,325,000	10,572,200	3,827,513	11,200,000	5,430,000	37,354,713
GRAND TOTAL		6,325,000	10,572,200	3,827,513	11,200,000	5,430,000	37,354,713

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project # CF-00-020
 Project Name BLB Additional Picnic Shelter

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Improvement
 Useful Life 20+ years
 Category Regional Parks
 Priority Tier 2
 Status Active

Total Cost \$500,000

Description

Create an additional, rentable meeting space in the vicinity of East Bush Lake Park.

Justification

Current units have high rental numbers, additional use by COB youth programs.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction					500,000						500,000
Total					500,000						500,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
State & Met Council Grants & Funds					500,000						500,000
Total					500,000						500,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-14-003
Project Name	BCA Schneider Theater Seating Renovation

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Improvement
Useful Life	15+ years
Category	Art Center
Priority	Tier 1
Status	Active

Total Cost \$160,000

Description

Replace/reupholster theater seating once they have reached their useful life. (est. 344 seats x \$330 plus 10% contingency = \$133,000.) Labor and disposal estimated at \$17,000-\$25,000. plus 10-20% contingency.

Justification

The ST theater seats are no longer in production and replacement parts are not available. Seats are starting to break and wear out as they have come to their end of life functionality. In addition, we can no longer continue to provide comfortable and safe seating for theater patrons with the current seats we have.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction		160,000									160,000
Total		160,000									160,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center		160,000									160,000
Total		160,000									160,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-16-001
Project Name	Fire Station 2 Rebuild

Public Works Code:

Department	City Facilities
Contact	Fire Chief
Type	Improvement
Useful Life	50-75 years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$12,300,000

Description

Rebuild fire station 2 at same location, 10601 Xerxes Ave. S. Replace with an energy efficient modern fire and EMS station that accounts for firefighter and citizen safety designed for continuous 24 hour operations to provide a timely, effective response to emergencies.

The design costs, estimated at \$500,000 will be covered by internal sources and spent the year prior to construction. The funds will be reimbursed with CIP Bond proceeds.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The existing fire station 2 is inadequate for the purpose of providing for emergency response to the citizens and the protection of firefighters and their families. The Fire Department underwent a service assessment by City Gate Associates. This study was commissioned to review the need for six fire stations as the City is faced with older stations for which four of the six need to be replaced, according to a separate in-depth facility review commissioned by VFA for the City. The older stations do not have crew quarters for daytime or 24/7/365 Duty Crews. The stations date to the era of an all-volunteer Department. The stations need overnight spaces for times of harsh weather, or conditions like the recent social unrest for the Paid on Call firefighting personnel to staff the fire apparatus 24/7 to ensure a prompt speed and weight of attack since the response from home or business could be materially slowed. The current facilities do not provide for separation of work areas to protect against contamination and spread of toxic materials, pathogens, and carcinogens associated with firefighting and emergency medical response in today's fire and emergency medical response environment. In the current station these toxins and carcinogens are easily spread throughout the station and transferred to firefighters' homes as there are no facilities to contain or remediate them prior to the firefighters returning home after a fire.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction					12,300,000						12,300,000
Total					12,300,000						12,300,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
CIP Bonds					12,300,000						12,300,000
Total					12,300,000						12,300,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-16-002
Project Name	Fire Station 4 Rebuild

Public Works Code:

Department	City Facilities
Contact	Fire Chief
Type	Improvement
Useful Life	50-75 years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$12,500,000

Description

Rebuild fire station 4 at same location, 4201 West 84th Street. Replace with an energy efficient modern fire and EMS station that accounts for firefighter and citizen safety designed for continuous 24 hour operations to provide a timely, effective response to emergencies.

The design costs, estimated at \$500,000 will be covered by internal sources and spent the year prior to construction. The funds will be reimbursed with CIP Bond proceeds.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The existing fire station 4 is inadequate for the purpose of providing for emergency response to the citizens and the protection of firefighters and their families. The Fire Department underwent a service assessment by CityGate Associates. This study was commissioned to review the need for six fire stations as the City is faced with older stations for which four of the six need to be replaced, according to a separate in-depth facility review commissioned by VFA for the City. The older stations do not have crew quarters for daytime or 24/7/365 Duty Crews. The stations date to the era of an all-volunteer Department. The stations need overnight spaces for times of harsh weather, or conditions like the recent social unrest for the Paid on Call firefighting personnel to staff the fire apparatus 24/7 to ensure a prompt speed and weight of attack since the response from home or business could be materially slowed. The current facilities do not provide for separation of work areas to protect against contamination and spread of toxic materials, pathogens, and carcinogens associated with firefighting and emergency medical response in today's fire and emergency medical response environment. In the current station these toxins and carcinogens are easily spread throughout the station and transferred to firefighters' homes as there are no facilities to contain or remediate them prior to the firefighters returning home after a fire.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction	12,500,000										12,500,000
Total	12,500,000										12,500,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
CIP Bonds	12,500,000										12,500,000
Total	12,500,000										12,500,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-16-003
Project Name	Fire Station 5 Rebuild

Public Works Code:

Department	City Facilities
Contact	Fire Chief
Type	Improvement
Useful Life	50-75 years
Category	Facilities
Priority	Tier 3
Status	Active

Total Cost \$10,000,000

Description

Rebuild fire station 5 at same location, 10540 Bush Lake Rd. Replace with an energy efficient modern fire and EMS station that accounts for firefighter and citizen safety designed for continuous 24 hour operations to provide a timely, effective response to emergencies.

The design costs, estimated at \$650,000 will be covered by internal sources and spent the year prior to construction. The funds will be reimbursed with CIP Bond proceeds.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The existing fire station 5 is inadequate for the purpose of providing for emergency response to the citizens and the protection of firefighters and their families. The Fire Department underwent a service assessment by City Gate Associates. This study was commissioned to review the need for six fire stations as the City is faced with older stations for which four of the six need to be replaced, according to a separate in-depth facility review commissioned by VFA for the City. The older stations do not have crew quarters for daytime or 24/7/365 Duty Crews. The stations date to the era of an all-volunteer Department. The stations need overnight spaces for times of harsh weather, or conditions like the recent social unrest for the Paid on Call firefighting personnel to staff the fire apparatus 24/7 to ensure a prompt speed and weight of attack since the response from home or business could be materially slowed. The current facilities do not provide for separation of work areas to protect against contamination and spread of toxic materials, pathogens, and carcinogens associated with firefighting and emergency medical response in today's fire and emergency medical response environment. In the current station these toxins and carcinogens are easily spread throughout the station and transferred to firefighters' homes as there are no facilities to contain or remediate them prior to the firefighters returning home after a fire.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction							10,000,000				10,000,000
Total							10,000,000				10,000,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
CIP Bonds							10,000,000				10,000,000
Total							10,000,000				10,000,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-16-004
Project Name	Fire Station 6 Rebuild

Public Works Code:

Department	City Facilities
Contact	Fire Chief
Type	Improvement
Useful Life	50-75 years
Category	Facilities
Priority	Tier 3
Status	Active

Total Cost \$11,000,000

Description

Rebuild fire station 6 at same location, 8601 Lakeview Rd. Replace with an energy efficient modern fire and EMS station that accounts for firefighter and citizen safety designed for continuous 24 hour operations to provide a timely, effective response to emergencies.

The design costs, estimated at \$650,000 will be covered by internal sources and spent the year prior to construction. The funds will be reimbursed with CIP Bond proceeds.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The existing fire station 6 is inadequate for the purpose of providing for emergency response to the citizens and the protection of firefighters and their families. The Fire Department underwent a service assessment by City Gate Associates. This study was commissioned to review the need for six fire stations as the City is faced with older stations for which four of the six need to be replaced, according to a separate in-depth facility review commissioned by VFA for the City. The older stations do not have crew quarters for daytime or 24/7/365 Duty Crews. The stations date to the era of an all-volunteer Department. The stations need overnight spaces for times of harsh weather, or conditions like the recent social unrest for the Paid on Call firefighting personnel to staff the fire apparatus 24/7 to ensure a prompt speed and weight of attack since the response from home or business could be materially slowed. The current facilities do not provide for separation of work areas to protect against contamination and spread of toxic materials, pathogens, and carcinogens associated with firefighting and emergency medical response in today's fire and emergency medical response environment. In the current station these toxins and carcinogens are easily spread throughout the station and transferred to firefighters' homes as there are no facilities to contain or remediate them prior to the firefighters returning home after a fire.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction									11,000,000		11,000,000
Total									11,000,000		11,000,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
CIP Bonds									11,000,000		11,000,000
Total									11,000,000		11,000,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-16-005
Project Name	Equipment Maintenance Garage - New

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Economic-Infrastructure
Useful Life	35+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$25,117,500

Description

New equipment garage/maintenance garage is approximately 40,000 square feet. This new building may include the central warehouse, parts room, as well as lockers, and restrooms. This cost does not include any land acquisition that may be required.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The work load and larger size of vehicles has exceeded the capacity of the current garage. Due to space constraints technology and safety, improvements are limited on the existing footprint.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction			1,400,000	23,717,500							25,117,500
Total			1,400,000	23,717,500							25,117,500

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
CIP Bonds				25,117,500							25,117,500
Total				25,117,500							25,117,500

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-16-009
Project Name	BLB Fishing Pier Replacement

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 1
Status	Active

Total Cost \$350,000

Description

Replace fishing piers at Bush Lake Beach.

Justification

Existing fishing piers have extended beyond their useful life and need replacement. Current safety issues with multiple piers need addressing.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction	350,000										350,000
Total	350,000										350,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
State & Met Council Grants & Funds	350,000										350,000
Total	350,000										350,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-16-014
Project Name	Dwan Clubhouse Replacement

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	50 years
Category	Golf Courses
Priority	Tier 2
Status	Active

Total Cost \$7,000,000

Description

Construct a new clubhouse to replace the current clubhouse at Dwan Golf Clubhouse.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Dwan's current clubhouse was built with the golf course in 1970. It underwent a major remodeling in 1986 when the clubhouse was updated and expanded. Since then, the building has had a roof replacement in 2015 and minor updates such as new carpeting, paint and kitchen appliances. The clubhouse is showing signs of age, both internally and externally. A new clubhouse would better serve the needs of customers and the operation. An expanded banquet area could allow the golf course to host larger special events and tournaments. In addition, traffic flow could be improved by reconfiguring check-in and concessions. In 2017, HGA Architects conducted a study on replacing the existing facility with a new building of the same size and provided a cost estimate for construction. A new HGA study is being conducted in 2021.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction			7,000,000								7,000,000
Total			7,000,000								7,000,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds			7,000,000								7,000,000
Total			7,000,000								7,000,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-16-032
Project Name	BFAC Improvements & Site Amenities

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Improvement
Useful Life	25+ years
Category	Aquatic Center
Priority	Tier 3
Status	Active

Total Cost \$5,000,000

Description

Add pool amenities per the pool study which will be completed in 2024. Amenities will be added improve the user experience. The surrounding area of Valley View Park will be studied if it's determined that the footprint of the pool or related amenities should be expanded to enhance the facility.

Justification

The pool needs to be updated to improve user experience and keep it competitive with the outdoor pool market.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction										5,000,000	5,000,000
Total										5,000,000	5,000,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance										5,000,000	5,000,000
Total										5,000,000	5,000,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # CF-18-014
 Project Name BCA Schneider Theater Arbor Ropes/Rigging Replace

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 15+ years
 Category Art Center
 Priority Tier 1
 Status Active

Total Cost \$100,000

Description

Replace arbor ropes and rigging originally installed in 2003. An inspection of the rigging and ropes occurred in 2019. It was determined during this inspection, that the rigging and ropes will need to be replaced within a couple years time for safety and liability reasons as the ropes have become stretched and are becoming frayed, and the rigging equipment are showing some wear.

Justification

For safety, liability and functionality reasons the ropes and rigging equipment needs to be replaced. This should occur every 10 years or so and inspections should happen every 12-18 months.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction	100,000										100,000
Total	100,000										100,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center	100,000										100,000
Total	100,000										100,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # CF-18-016
 Project Name BCA Greenberg Gallery Floor Replacement

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 15+ years
 Category Art Center
 Priority Tier 3
 Status Active

Total Cost \$50,000

Description

Replace wood floor in Greenberg Gallery.

Justification

Reached useful life, original installed in 2003.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction						50,000					50,000
Total						50,000					50,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center						50,000					50,000
Total						50,000					50,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-18-019
Project Name	Civic Plaza Clock and Program Systems

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$137,125

Description
Civic Plaza Clock and Program Systems - Electrical System

Justification
Beyond Useful Life - Necessary

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance					137,125						137,125
Total					137,125						137,125

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance					137,125						137,125
Total					137,125						137,125

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-18-021
Project Name	Civic Plaza Water Heater

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$145,000

Description
Civic Plaza Gas Water Heater; Water Distribution - Plumbing System

Justification
Beyond Useful Life - Necessary

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance			145,000								145,000
Total			145,000								145,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance			145,000								145,000
Total			145,000								145,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-18-022
Project Name	Public Works Fleet Garage Roof

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$200,000

Description
Public Works Fleet Services Garage Roof (Built-Up Roofing) - Exterior

Justification
Beyond Useful Life - Necessary

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance		200,000									200,000
Total		200,000									200,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance		200,000									200,000
Total		200,000									200,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-18-026
Project Name	Civic Plaza Roof

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$2,000,000

Description
Civic Plaza Roofing; Single-Ply Membrane - Exterior

Justification
Beyond Useful Life - Necessary

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance		2,000,000									2,000,000
Total		2,000,000									2,000,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance		2,000,000									2,000,000
Total		2,000,000									2,000,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-18-028
Project Name	Civic Plaza Fire Alarm System

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20 years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$460,000

Description
Civic Plaza Fire Alarm System - Electrical System

Justification
Beyond Useful Life - Necessary

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance		460,000									460,000
Total		460,000									460,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance		460,000									460,000
Total		460,000									460,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project # CF-18-029
 Project Name Civic Plaza Interior Doors - Police Detention

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 15+ years
 Category Facilities
 Priority Tier 2
 Status Active

Total Cost \$202,956

Description

Civic Plaza Detention Facility Doors - Interior Construction and Conveyance

Justification

Beyond Useful Life - Necessary

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance				202,956							202,956
Total				202,956							202,956

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance				202,956							202,956
Total				202,956							202,956

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-18-030
Project Name	Public Works Fire Alarm System

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$337,209

Description
Public Works Fire Alarm Electrical System

Justification
Beyond Useful Life - Necessary

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance				337,209							337,209
Total				337,209							337,209

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance				337,209							337,209
Total				337,209							337,209

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-18-031
Project Name	Public Works Fleet Unit Heaters

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20 years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$144,644

Description
Public Works Fleet Services Gas Fired Unit Heaters - HVAC System

Justification
Beyond Useful Life - Necessary

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance		144,644									144,644
Total		144,644									144,644

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance		144,644									144,644
Total		144,644									144,644

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project # CF-18-032
 Project Name Western Maintenance Overhead Doors

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 20 years
 Category Facilities
 Priority Tier 3
 Status Active

Total Cost \$65,000

Description

Western Maintenance Overhead Sectional Doors; Electric Operation - Exterior

Justification

Beyond Useful Life - Necessary

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance					65,000						65,000
Total					65,000						65,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance					65,000						65,000
Total					65,000						65,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-18-033
Project Name	Public Works Fleet Emergency Generator

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20 years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$83,818

Description
Public Works Fleet Services Emergency Generator - Electrical System

Justification
Beyond Useful Life - Necessary

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance				83,818							83,818
Total				83,818							83,818

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilities & Park Maintenance				83,818							83,818
Total				83,818							83,818

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-18-034
Project Name	Public Works Fleet Paint Wall Finish

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20 years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$300,000

Description
Public Works Fleet Services Paint Masonry/Epoxy Wall Finish -Interior Construction and Conveyance

Justification
Beyond Useful Life - Necessary

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance			300,000								300,000
Total			300,000								300,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance			300,000								300,000
Total			300,000								300,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-18-035
Project Name	Public Works II North Paint Wall Finish

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 20 years
 Category Facilities
 Priority Tier 2
 Status Active

Total Cost \$270,000

Description

Public Works II North Paint Masonry/Epoxy Wall Finish -Interior Construction and Conveyance

Justification

Beyond Useful Life - Necessary

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance	270,000										270,000
Total	270,000										270,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance	270,000										270,000
Total	270,000										270,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-18-037
Project Name	Animal Shelter

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$1,620,000

Description

Build a new animal shelter.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Current Animal Shelter is housed in a 1962 building that was converted to shelter use in the mid-1960s. Existing 1650 sq. ft. is inadequate to provide proper separation of animals and office space. Kennel construction does not meet current stands, and allows for contact between animals creating opportunities for injury or spread of disease. Drainage systems are inadequate and allow animal waste to enter multiple kennels. Heating and ventilation systems are also inadequate, with very cold temperatures inside during winter months.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction				1,620,000							1,620,000
Total				1,620,000							1,620,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds				1,620,000							1,620,000
Total				1,620,000							1,620,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-18-038
Project Name	Engineering Office Space Remodel

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$600,000

Description

Remodel of the Engineering space in the Public Works building, and new cubical furniture. Some of the office furniture can be reused and is newer. We anticipate moving walls to make the space we have more efficient for laying out the floor plan to gain more cubicles.

Justification

The existing engineering space was not remodeled when the Public Works building was remodeled in 2000-2001. The area was repainted and carpeted, most of the cubical furniture and some of the office furniture was reused from the old building (it was moved to the temp office in AxMan and then moved back, so it is about 30 + years old). The space needs to be modernized to fit the way engineering does business today and into the future. For instance, in the cubes we now use dual larger monitors on all the auto cad station and these are now shoe horned into the existing space. We also need some small collaborating and meeting space. We have grown in the number of employees also and in the construction season we grow from 36 to approx. 45 persons and are sharing small cubicals. A remodel will bring the space up to todays work space standards and serve the group well into the future. We plan to build flexilbity into the new plan.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction		600,000									600,000
Total		600,000									600,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance		600,000									600,000
Total		600,000									600,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-18-039
Project Name	Public Health Facility - New

Public Works Code:

Department	City Facilities
Contact	Community Services Director
Type	Improvement
Useful Life	
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$17,400,000

Description

Construct a new facility, co-locate in another City building or rent space for Bloomington Public Health and its clinics and services.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The building that currently houses Bloomington Public Health’s operations and clinics at 1900 W. Old Shakopee Road was constructed in 1960. Modifications were made to the structure in 1970 and 1981. The building has outlived its estimated lifespan of 40 years. A study of the City’s main buildings in recent years found that the condition of the structure fell into the “unsatisfactory” category. In addition, the building’s energy use intensity rating was the worst of the 13 City facilities studied. There have been ongoing issues with the building’s HVAC system, particularly cooling, and replacement parts are becoming harder to find due to the age of the system. Public Health houses 52 staff (36 full-time equivalents), many in cubicles inside a large room on the west side of the building. Staff workspaces are small and cramped due to a lack of available space. Public Health also serves as the site for public clinics such as Women, Infants and Children (WIC), vaccinations and breast and cervical cancer screenings. Public Health served 13,147 individuals in 2016. New or leased space could improve staff working conditions and morale, allow staff provide better service and access to clients and allow for more efficiencies. A study by HGA Architects in 2015 explored the possibility of locating Public Health in a new community center. Adding Public Health within the center could offer advantages such as providing a welcoming environment for diverse populations and promoting community awareness of health and wellness programming. The consultant recommended including Public Health in a community center as an “optional consideration.” Another alternative could be to lease space for Public Health in Bloomington. Such an option might relocate the facility in a more visible, retail area with access to transit. The current Public Health building is approximately 9,500 square feet. Staff estimate that a “right-sized” facility would more likely be approximately 14,000 square feet.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction			17,400,000								17,400,000
Total			17,400,000								17,400,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds			17,400,000								17,400,000
Total			17,400,000								17,400,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-19-001
Project Name	Art Center & Civic Plaza Counter+Sink Replacement

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$650,000

Description

This project includes 7 locations totaling 14 restrooms including the Art Center restrooms and Civic Plaza restrooms. The replacement includes a wash bar at each hand washing station, hands-free integrated soap dispenser, and a hand dryer which meets ADA requirements. Located directly adjacent to each hand washing station are paper towels and waste receptacles. This project also includes the addition of new lighting, baby changing stations, and waste receptacles at the doors that meet ADA accessibility requirements. The projected project cost has been inflated to account for the volatility in the market for materials and labor.

Justification

The Civic Plaza restrooms serve approximately 72,000 Art Center visitors annually, 431 Civic Plaza employees, and 64,000 visitors attending the Farmers Market. With this amount of traffic the counters and sinks have reached the end of their service life and are in need of replacement. These upgrades will meet ADA accessibility requirements, reduce maintenance and increase sustainability. The projected project cost has been inflated to account for the volatility in the market for materials and labor.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance		650,000									650,000
Total		650,000									650,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilities & Park Maintenance		650,000									650,000
Total		650,000									650,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-19-003
Project Name	Hyland Greens Course & Range Renovation

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Golf Courses
Priority	Tier 3
Status	Active

Total Cost \$3,090,000

Description

Redesign and renovate the existing golf course and driving range in order to align with the changing demographics and needs of the modern golf consumer.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Hyland Greens current golf and driving range is inadequate in order to attract enough consumers to make the golf course financial viable.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction						3,090,000					3,090,000
Total						3,090,000					3,090,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds						3,090,000					3,090,000
Total						3,090,000					3,090,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-19-004
Project Name	Hyland Greens Clubhouse Replacement

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Golf Courses
Priority	Tier 3
Status	Active

Total Cost \$3,000,000

Description

Tear down and replace existing Hyland Greens Clubhouse with a modest modern design.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Clubhouse is approximately 50-60 years old and has numerous structural and mechanical challenges. In addition the clubhouse design no longer meets the needs of the customer base.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction						3,000,000					3,000,000
Total						3,000,000					3,000,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds						3,000,000					3,000,000
Total						3,000,000					3,000,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-19-005
Project Name	Dwan Parking Lot Replacement/Repaving

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Golf Courses
Priority	Tier 2
Status	Active

Total Cost \$500,000

Description

Repave or replace the golf course parking lot in conjunction with the clubhouse renovation/replacement.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Parking lot is nearing the end of its lifespan and contains numerous cracks and pot holes which possesses a potential injury and liability risk to the city.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction			500,000								500,000
Total			500,000								500,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds			500,000								500,000
Total			500,000								500,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-19-006
Project Name	Dwan Golf Course Renovation

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	50 years
Category	Golf Courses
Priority	Tier 2
Status	Active

Total Cost \$6,000,000

Description

A course master plan was completed in 2021. The design includes the renovation of existing bunkers to include new sand, drainage, bunker liners and replacement of greenside and tee irrigation. Also included in the master plan are other course renovations that improve sightlines, safety and the overall playability of the course.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Bunkers typically have a life-span of approximately 20 years. The bunkers at Dwan are approaching 50 years old and are a constant complaint of the patrons and customers.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction			6,000,000								6,000,000
Total			6,000,000								6,000,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds			6,000,000								6,000,000
Total			6,000,000								6,000,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # CF-19-007
 Project Name Hyland Greens Fairway Mower

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority Tier 2
 Status Active

Total Cost \$58,000

Description

New 5 Reel Fairway Mower

Justification

Replace 2004 Toro Fairway Mower with 3450 hours

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Equipment			58,000								58,000
Total			58,000								58,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6400 Golf Courses			58,000								58,000
Total			58,000								58,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # CF-19-008
 Project Name Dwan Reel Relief Grinder Replacement

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority Tier 1
 Status Active

Total Cost \$55,000

Description
 New Reel Relief Grinder

Justification
 Replace 1982 Neary Flat grinder. Better quality of cut during season with relief grind.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Equipment	55,000										55,000
Total	55,000										55,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6400 Golf Courses	55,000										55,000
Total	55,000										55,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # CF-19-010
 Project Name Hyland Greens Rough Mower

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority Tier 2
 Status Active

Total Cost \$50,000

Description

New 72" Out Front Rough Mower

Justification

Replace the 2007 Toro 72" with 3900 hours

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Equipment			50,000								50,000
Total			50,000								50,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6400 Golf Courses			50,000								50,000
Total			50,000								50,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-19-013
Project Name	BCA Replace Furniture

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Facilities
Priority	Tier 3
Status	Active

Total Cost \$100,000

Description

Replace backstage, rehearsal hall and art studio furniture, tables, chairs, etc.

Justification

Furniture is beyond useful life and/or repair and needs replacement.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Equipment								100,000			100,000
Total								100,000			100,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance								100,000			100,000
Total								100,000			100,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # CF-19-032
 Project Name BLB Electronic Entrance Sign

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20 years
 Category Regional Parks
 Priority Tier 2
 Status Active

Total Cost \$80,000

Description

Replace the existing Bush Lake Beach entrance sign with a new electronic entrance sign for increased visibility and promotions.

Justification

Original existing park entrance sign is well past its useful life. An electronic sign would provide additional marketing and promotional opportunities for park and recreation programs and facilities.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction			80,000								80,000
Total			80,000								80,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
State & Met Council Grants & Funds			80,000								80,000
Total			80,000								80,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-19-035
Project Name	BLB Trail Signage/Wayfinder Plan

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Regional Parks
Priority	Tier 3
Status	Active

Total Cost \$150,000

Description

Add new and additional signage to the parks and trails surrounding Bush Lake.

Justification

Current signage shows signs of wear and limited trail and amenities signage exists.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction							150,000				150,000
Total							150,000				150,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6550 Aquatics							150,000				150,000
Total							150,000				150,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-19-039
Project Name	BLB Beachhouse Restroom Remodel

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 2
Status	Active

Total Cost \$200,000

Description

Renovate exterior beachhouse restrooms to include group changing areas, additional ventilation and improved amenities.

Justification

Current restrooms do not meet ACA standards, limited locker space, limited shower and changing areas.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction					200,000						200,000
Total					200,000						200,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
State & Met Council Grants & Funds					200,000						200,000
Total					200,000						200,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project # CF-19-041
 Project Name BLB First Aid Area Remodel

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Regional Parks
 Priority Tier 1
 Status Active

Total Cost \$150,000

Description

Create designated area for first aid services separate from employee break facilities.

Justification

Current first aid area is connected to staff changing and lockers, limiting privacy for those requiring care.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		150,000									150,000
Total		150,000									150,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6550 Aquatics		150,000									150,000
Total		150,000									150,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-19-042
Project Name	BLB Maintenance Shed Remodel

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 3
Status	Active

Total Cost \$100,000

Description

Add square footage to existing maintenance area to assist in park maintenance, beach operations and youth program storage and operations.

Justification

Current maintenance shed is not able to hold or secure necessary equipment for beach operations. Additional storage or working space is needed.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction							100,000				100,000
Total							100,000				100,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds							100,000				100,000
Total							100,000				100,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-20-006
Project Name	BCA Replace Lobby Carpeting

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	10 years
Category	Art Center
Priority	Tier 3
Status	Active

Total Cost \$95,000

Description

Replace the carpeting in the main lobby area of the Center for the Arts.

Justification

Original carpeting is more than 11 years old and is worn, stained and faded from use.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction							95,000				95,000
Total							95,000				95,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center							95,000				95,000
Total							95,000				95,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-20-007
Project Name	BCA Concert Hall Expansion

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Recreation and Social - Infrastructure
Useful Life	25+ years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$27,750,000

Description
<p>BCA Expansion: State-of-the-art concert hall with seating for 300 to 500 people. Retrofitting the Schneider Theater to improve the quality of the live theater experience. Rehearsal space designed to accommodate large bands, orchestras and choirs. Enhanced entryway with improved accessibility. On-site café serving arts audiences. Secure equipment storage and support space. Costs include project management.</p> <p>BCA Storage Addition (previously listed as project CF-07-016): Construct 2,000 square foot storage area at \$322/s.f. for BCA operations. Location to be determined; possibly northeast corner of building.</p> <p>BCA Flyloft Art Renovation (previously listed as project CF-09-004): Renovate flyloft art that has reached its useful life expectancy.</p> <p>*Expenditures may occur over several years. Bonding will generally occur prior to construction.</p>

Justification
<p>The Center for the Arts is bursting at the seams. An expansion of the center would leverage the facility's resounding success as a regional destination for artists and audiences as well as fostering greater engagement in the arts in a prime and increasingly diverse setting.</p> <p>Storage Addition: Storage space needed primarily for tables and chairs which are currently stored in hallways and lobby. Possible fire code violation. Flyloft: Replace equipment that is reaching its useful life expectancy.</p>

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction				22,500,000							22,500,000
Design			5,250,000								5,250,000
Total			5,250,000	22,500,000							27,750,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds			5,250,000	12,500,000							17,750,000
State & Met Council Grants & Funds				10,000,000							10,000,000
Total			5,250,000	22,500,000							27,750,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-20-008
Project Name	BCA Gallery Light Fixtures & Personal Lift Replace

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Improvement
Useful Life	15+ years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$50,000

Description

Replace gallery lighting track lighting system with improved technology, energy efficient fixtures and LED bulbs. Lighting system originally installed in 2003. Replace BCA personal lift equipment. Originally purchased for \$5,266 in 2003.

Justification

Original installed in 2003, replacement parts are unavailable. Newer track lighting will not only look better, but will be more energy efficient. Fixture wiring can corrode and become a fire and safety issue if not maintained and replaced properly. Personal lift has become less dependable, despite annual inspections. It's reached the end of it's useful life.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				50,000							50,000
Total				50,000							50,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center				50,000							50,000
Total				50,000							50,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # CF-20-009
 Project Name BCA Orchestra Shell Repair & Music Furniture

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Improvement
 Useful Life 15+ years
 Category Art Center
 Priority Tier 2
 Status Active

Total Cost \$50,000

Description

Orchestra Shell Repair, Music Chair Refurbishing, and Music Stand and Music Riser Replacement.

Justification

All items either originally installed or purchased in 2003. All items are showing age, wear and a need for either refurbishment or total replacement. Functionality with these items is becoming an issue.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				50,000							50,000
Total				50,000							50,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center				50,000							50,000
Total				50,000							50,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-20-024
Project Name	Creekside Replacement

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	40+ Years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$51,000,000

Description

Construct a community center to replace Creekside Community Center. A community center needs assessment completed in 2015 found the following the following space needs could be served by a new community center: large multipurpose room, indoor playground, multi-use classrooms, running/walking track, gymnasium and fitness areas. In 2016, a community center task force recommended that in addition to these amenities, an indoor aquatics facility should also be considered in a new community center.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Creekside Community Center was originally built as an elementary school in 1960. The City purchased the building in 1974 and converted it into a community center. During a facility assessment in 2015, issues were found with the building’s critical infrastructure such as HVAC and electrical (original to the building), the ongoing costs for upkeep, operations and maintenance, and the lack of flexibility for remodeling. In 2016, a community center task force appointed by the City Council determined that the Creekside building is no longer a viable option and that making major improvements would not be worth the return on investment. The task force recommended replacing the existing Creekside Community Center with a facility that would possibly include gymnasium space, various sized multipurpose meeting rooms, indoor walking/running track, indoor playground and an indoor pool.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction			4,000,000	47,000,000							51,000,000
Total			4,000,000	47,000,000							51,000,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Other Sources			4,000,000								4,000,000
Charter Bonds				47,000,000							47,000,000
Total			4,000,000	47,000,000							51,000,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-005
Project Name	BFAC Pool Filter

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Improvement
Useful Life	20 years
Category	Aquatic Center
Priority	Tier 1
Status	Active

Total Cost \$400,000

Description
Replace filter to main pool system.

Justification
New technology to lower yearly costs.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		400,000									400,000
Total		400,000									400,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds		400,000									400,000
Total		400,000									400,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # CF-21-010
 Project Name BCA Dance Studio and Rehearsal Hall Floor Replace

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20+ years
 Category Art Center
 Priority Tier 3
 Status Active

Total Cost \$100,000

Description

Replace wood floor in the Dance Studio and Rehearsal Hall.

Justification

Reached useful life, original installed in 2003.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction							100,000				100,000
Total							100,000				100,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center							100,000				100,000
Total							100,000				100,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-012
Project Name	BCA Electric Kilns Replacement

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	Tier 3
Status	Active

Total Cost \$50,000

Description

Replace Round Electric Kilns with larger oval kilns in the clay and glass studios. Three kilns total.

Justification

Kilns are only made to last for 20 or so years. The studio kilns, even with annual maintenance have become less and less efficient and dependable. It's time to replace them with newer, more dependable versions. Replace both round electric kilns in clay studio with Jen-Ken or Skutt kilns. Original installed in 2003. Estimate cost of ceramic oval kilns \$8,000-\$14,000 each (without installation). Glass studio kiln estimated at \$5,000 each (without installation cost).

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction						50,000					50,000
Total						50,000					50,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center						50,000					50,000
Total						50,000					50,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-21-013
Project Name	BCA Event Furniture and Soft Goods Replacement

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$78,000

Description

Replace stackable event chairs and "soft goods" (includes; tables clothes, table skirts, clips, etc.) for general events at BCA.

Justification

BCA event chairs were reupholstered in 2018 to make them last a little longer. We need to purchase better quality, easily cleaned and stackable event chairs for the BCA. This includes rolling carts for stacked chairs. (Est. 200 seats X \$390 each). We also need to replace the table clothes, table skirts and clips as the old ones are showing wear and stains.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction				78,000							78,000
Total				78,000							78,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center				78,000							78,000
Total				78,000							78,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-014
Project Name	BCA Exterior Fly Loft Mural Replacement

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10+ years
Category	Art Center
Priority	Tier 1
Status	Active

Total Cost \$150,000

Description

Replace the exterior fly loft mural on the outside of the Bloomington Center fo rthe Arts (exterior mural on the BCA buidling)

Justification

Exterior fly loft wall mural was painted by Erik Pearson in 2007. Due to fading, the life expectancy of the mural is 10 - 15 years.This could be a combined RFP project with the Creative Placemaking division of the City.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction		150,000									150,000
Total		150,000									150,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center		150,000									150,000
Total		150,000									150,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # CF-21-015
 Project Name BCA Gas Kiln and Ventilation Replacement

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 15+ years
 Category Art Center
 Priority Tier 3
 Status Active

Total Cost \$80,000

Description

Replace Bailey gas kiln with a newer, more efficient gas kiln. Original installed in 2003.

Justification

Kilns are only made to last for 20 or so years. This kiln, even with maintenance has become less and less efficient and dependable. It's time to replace it with a new, more dependable version. The ventilation system is not great for the application it's being used for. A safer. More efficient options should be installed.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction						80,000					80,000
Total						80,000					80,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center						80,000					80,000
Total						80,000					80,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-018
Project Name	BCA Piano Replacement

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	Tier 3
Status	Active

Total Cost \$80,000

Description

Purchase Upright pianos for general use and rental in BCA rehearsal hall and classroom areas - 4 (Kwai UST8 or similar). Purchase a new concert quality baby grand piano for Schneider Theater.

Justification

Three NEW pianos were purchased in 2019 for between \$8,000-\$12,000 depending on the kind/purpose of the piano. Currently (in 2020) the BCA has 4 upright pianos (3 new ones) and one baby grand piano in the Schneider Theater. The upright piano upstairs was not replaced in 2019. Lifespan depends on how well the pianos are maintained and the impact of weather/humidity on the pianos. Pianos purchased from Piano World in 2019 with combined funds from BCA, Angelica Cantanti and Artistry.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction										80,000	80,000
Total										80,000	80,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center										80,000	80,000
Total										80,000	80,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project # CF-21-020
 Project Name BCA Schneider Theater Fabric Wall Covering Update

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Improvement
 Useful Life 15+ years
 Category Art Center
 Priority Tier 1
 Status Active

Total Cost \$60,000

Description

Wall paint and fabric accents original to building in 2003. If the seating is reupholstered then we'll need to update the wall paint and fabric coverings on the theater walls as well.

Justification

Update the theater so all fabric and paint swatches match. Provide a positive, clean and professional experience for all using the theater. Stay competitive with other theaters in the area.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction		60,000									60,000
Total		60,000									60,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center		60,000									60,000
Total		60,000									60,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-022
Project Name	BCA Schneider Theater Flooring Replace & Trap Door

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	Tier 1
Status	Active

Total Cost \$120,000

Description

Replace MDF stage surface (floor) in Schneider Theater and reinforce trap door areas for safety and liability. Original stage surfaces are than 13 years old and are worn and damaged from repeated painting and extensive use. Subfloor is 1 inch plywood with a layer of 1/2 inch MDF secured on top to create the flooring. MDF is an estimated \$30 per sheet for 1/2 inch (2021 pricing). The stage floor requires 70 sheets of MDF from the back of the orchestra pit to the back wall of the stage. There is currently minimum support under the trap doors so they sink slightly when performers and set pieces are on stage. These need to be reinforced better with 2x4 framing and more supports for performer safety. You can expect to pay between \$7 and \$28.50 per square foot to replace your flooring. The cost to tear up and dispose of materials runs from \$2 to \$4 per square foot. Replacement involves removing old floors, disposing of the materials, prepping for new floors and installing new materials. ST is 2735 sq ft. Replacement cost \$82,000 est. and disposal of materials is \$11,000 est. Added 20% increase for unexpected expenses/problems.

Justification

The floor in the Schneider Theater has reached the end of it's useful life. It's showing much wear and tear from frequent use and needs ot be replaced for safety and liability reasons. The stage floor trap doors need to be properly reinforced so it's safe for performers, presenters and stage sets to move freely in tis space.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction		120,000									120,000
Total		120,000									120,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center		120,000									120,000
Total		120,000									120,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-023
Project Name	BCA Schneider Theater Hydrolic Lift System

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$450,000

Description

Lift original to building in 2003. Is reaching the end of it's useful life.

Justification

For general safety of facility users, and to keep with updated safety codes, the orchestra pit/stage lift in the Schneider Theater should be replaced with a newer version.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction					450,000						450,000
Total					450,000						450,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center					450,000						450,000
Total					450,000						450,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-024
Project Name	BCA Schneider Theater Lighting System Replacement

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	Tier 1
Status	Active

Total Cost \$200,000

Description

Existing lighting, while still useful and functional, needs to be augmented with additional LED and intelligent (remote controlled, moveable) fixtures. Dimmers in the Schneider Theater need to be replaced as they don't work well with LED bulbs. Add a 4th permanent raceway (part of the cable management system) with flexibility for dimmers in other places. Get access to another 6 dimmers on the jump (also called the loading gallery). Replace some of the fixtures for the stage that are non-functioning/faltering. The ETC netports need to be repaired in the Schneider Theater as well. There are five phases to the lighting upgrade outlined in the RFP document (please see attached info.)

Justification

There are issues with functionality with the lighting system in the Schneider Theater for organizations hosting performances in the space. Updates need to be made in addition to enhancements to make this space more usable and desirable for those leasing and renting the space. The current lighting system is not supporting the needs of most facility users at this time, especially those requiring more complex lighting designs and accommodations. These updates will allow for the necessary electrical and lighting infrastructure to make upgrades and enhancements to the current system, increasing functionality and keeping BCA competitive.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	200,000										200,000
Total	200,000										200,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center	200,000										200,000
Total	200,000										200,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-025
Project Name	BCA Schneider Theater Performance ONLY Projection

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$250,000

Description

We need a performance ONLY projector (on center) on a balcony rail. This would include a raceway, mounting system, power, lights, and the projection system.(laser projector 15k lumens or better)

Justification

The projection system in Schneider was replaced in late 2018. This projection system was specifically geared towards City use for the projection screen.The current projector is nic. However, the various arts orgs have not been allowed to use this to date. Can we get access to this?? Where it is currently mounted is specific to the front of the stage.Installing a performance only projection system would increase the need for dimmer capacity as well. This would give performers the capacity for full-stage projection allowing for expanded capapcity for all organizations/users.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction			250,000								250,000
Total			250,000								250,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center			250,000								250,000
Total			250,000								250,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-026
Project Name	BCA Security Cameras and Monitoring System

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$100,000

Description

Cameras installed inside BCA classrooms, dance studio, rehearsal hall, theaters, classrooms, and backstage hallways.

Justification

Security monitors could be setup at the City information desk and potentially Parks and recreation info desk to help city staff monitor building activities, especially after 4:30pm when other city offices are closed. This would eliminate the need for them to leave the info desk as frequently as they do now and provide recording capabilities should an issue arise.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction				100,000							100,000
Total				100,000							100,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center				100,000							100,000
Total				100,000							100,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-21-027
Project Name	BCA Storage Addition

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$644,000

Description

Add BCA storage addition (2,000 sq. ft. X \$322 per square foot). This was added onto the BCA Concert Hall Expansion project plan.

Justification

Add storage space adjacent to the loading dock and/or in the NE corner of the building. Right now storage is scarce for all City departments and leasing resident arts organizations. Additional storage for event furniture, Theater furniture/musical furniture (chairs and music stands, etc.), stage equipment/set pieces, and general BCA equipment is becoming necessary.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction				644,000							644,000
Total				644,000							644,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center				644,000							644,000
Total				644,000							644,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-028
Project Name	BCA Theaters Assisted Listening Device Enhancement

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10 years
Category	Art Center
Priority	Tier 1
Status	Active

Total Cost \$200,000

Description

Schneider Theater and BB Theater: Install wireless "loops" for assisted hearing channels. Patrons can access assisted hearing channels either by smart phone and/or personal hearing devices.

Justification

The theaters can have specific seating sections, or the entire space wirelessly "looped" to certain frequencies, so any individual in the space can dial their personal hearing device, smart phone, or other device into a specific channel/station to hear a performance and/or presentation. This would eliminate the need for individual hearing aid devices stored at the front information desk. In a time of COVID, offering a more sustainable and safer manner for assisted listening is imperative. This upgrade would also help keep the BCA ADA compliant and accessible to all populations. ***The police department had a loop installed. Speak to Scott Anderson about this process and cost for such a project.*** This would add value and accessibility to our space and keep it competitive with other venues.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	200,000										200,000
Total	200,000										200,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6500 Art Center	200,000										200,000
Total	200,000										200,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-031
Project Name	BIG Electric Zamboni Replacement 2022

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Ice Garden
Priority	Tier 1
Status	Active

Total Cost \$120,000

Description

Purchase a new Zamboni ice resurfacer which is used to shave old ice after rink usage and lays down a new layer of water which freezes to create a new smooth sheet of ice.

Justification

Current Zamboni equipment is 23 years old (purchased in 1999) and is reaching its useful life expectancy. With three sheets of ice and roughly 10,000 hours of ice rental annually it is vital to the success of BIG to have reliable equipment to ensure we stay on schedule and produce high quality ice on a regular basis.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Equipment	120,000										120,000
Total	120,000										120,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6450 Ice Garden	120,000										120,000
Total	120,000										120,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-032
Project Name	BIG Electric Zamboni Replacement 2024

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Ice Garden
Priority	Tier 2
Status	Active

Total Cost \$135,000

Description

Purchase a new Zamboni ice resurfacer which is used to shave old ice after rink usage and lays down a new layer of water which freezes to create a new smooth sheet of ice.

Justification

Current Zamboni equipment will be 22 years old (purchased in 2002) and is reaching its useful life expectancy. With three sheets of ice and roughly 10,000 hours of ice rentals annually it is vital to the success of BIG to have reliable equipment to ensure we stay on schedule and produce high quality ice on a regular basis.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Equipment			135,000								135,000
Total			135,000								135,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6450 Ice Garden			135,000								135,000
Total			135,000								135,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # CF-21-033
 Project Name BIG Electric Zamboni Replacement 2030

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 15+ years
 Category Ice Garden
 Priority Tier 3
 Status Active

Total Cost \$150,000

Description

Replace Zambonis that are reaching their useful life expectancy. Project listed to occur for \$150,000 in 2030 (replaces the Zamboni purchased in 2015).

Justification

Current Zamboni equipment is reaching its useful life expectancy.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Equipment									150,000		150,000
Total									150,000		150,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6450 Ice Garden									150,000		150,000
Total									150,000		150,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-037
Project Name	Dwan Golf Course Exterior Fence Replacement

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Golf Courses
Priority	Tier 3
Status	Active

Total Cost \$350,000

Description
Replace and upgrade exterior chain link fence

Justification
Fence nearing it's useful life with trees growing into the fence and animal and human activity have brocken many areas of the fence.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction										350,000	350,000
Total										350,000	350,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds										350,000	350,000
Total										350,000	350,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-040
Project Name	Civic Plaza Carpet

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	10+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$1,853,043

Description

In public uses the life expectancy of carpet is 10 years. The Carpet in the lobby was replaced in 2014, the stairs 2015 and the main office areas in 2017.

Justification

Carpet will have exceeded its life expectancy and will be worn, stained and faded.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance					1,853,043						1,853,043
Total					1,853,043						1,853,043

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance					1,853,043						1,853,043
Total					1,853,043						1,853,043

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-041
Project Name	Civic Plaza Public Address System

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$562,000

Description

The Civic Plaza Public Address Sytem although rarely used is an important part of safety at Civic Plaza.

Justification

These types of systems have a life expectancy of 15 years. Rapidly changing technology makes maintaing and updating these systems challenging.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance					562,000						562,000
Total					562,000						562,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance					562,000						562,000
Total					562,000						562,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-042
Project Name	Public Works North Roof

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$1,200,000

Description

This roof is a EPDM Ballasted Roof original to the building in 2005. The building houses large equipment, Utility Area, Police Storage and the Fleet Wash System.

Justification

This type of roof has a 20 year life expectancy. Staff will monitor and maintain roof condition for replacement.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance					1,200,000						1,200,000
Total					1,200,000						1,200,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance					1,200,000						1,200,000
Total					1,200,000						1,200,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-043
Project Name	Salt Shed Roof

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$125,000

Description

The Asphalt Shingle roof was installed in 2003 and is original to the building.

Justification

Repairs to replace missing shingles were made in 2019. Life expectancy of the shingles is 20 years. It is important to keep this roof water tight to protect the salt stored in the building.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance				125,000							125,000
Total				125,000							125,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance				125,000							125,000
Total				125,000							125,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-044
Project Name	Salt Shed Doors

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$50,000

Description

The roll up doors at the Salt Shed are original to the building built in 2003.

Justification

The doors experience frequent use and are exposed to the harsh operating conditions in the winter. The doors have received damage and have been repaired frequently as well as requiring more frequent maintenance to maintain operational. Finding replacement parts is becoming increasingly difficult.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance			50,000								50,000
Total			50,000								50,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance			50,000								50,000
Total			50,000								50,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-045
Project Name	Civic Plaza Perimeter Heat

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 3
Status	Active

Total Cost \$3,727,513

Description

This system encompasses Civic Plaza's wall heating system. The life expectancy for this system is 18 years.

Justification

As this system ages out the maintenance will increase and part availability will become an issue. This system provides the lower heat in the office areas.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance								3,727,513			3,727,513
Total								3,727,513			3,727,513

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance								3,727,513			3,727,513
Total								3,727,513			3,727,513

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-21-046
Project Name	Old Town Hall Fixtures, Alarm, Paint

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	10+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$50,000

Description

This project includes general replacing the toilets, sinks and urinal, painting the interior of the building and updating or replacing the alarm system.

Justification

These systems were put in place in 2007. With normal wear and tear and increasing maintenance costs the fixtures are reaching the end of their dependability. Facilities staff will consult with Alarm Company to look at upgrades or replacement.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance			50,000								50,000
Total			50,000								50,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilities & Park Maintenance			50,000								50,000
Total			50,000								50,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # CF-21-047
 Project Name Old Town Hall Fixtures and Controls

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 20+ years
 Category Facilities
 Priority Tier 3
 Status Active

Total Cost \$55,000

Description

Mechanical and electrical upgrades

Justification

Distribution, Controls and Instrumentation, and lighting equipment failing due to age and technology

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance						55,000					55,000
Total						55,000					55,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance						55,000					55,000
Total						55,000					55,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-21-048
Project Name	Fire Station 1 Renovation and Addition

Public Works Code: Not Entered in Munis Yet

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$12,300,000

Description

Fire Station 1 was built in 1993 and has five bays totaling 23,379 square feet. This station does not have adequate space for a 24/7 operation. This upgrade is necessary to meet ongoing and future needs of the fire department.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The building is not meeting the needs of the fire department personnel. The current layout does not include space for dorm rooms, current health and safety requirements for fire staff. This plan includes updating heating and cooling units, reorganizing the space on the main level, providing living and sleeping quarters as an addition to the existing building.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				12,300,000							12,300,000
Total				12,300,000							12,300,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
CIP Bonds				12,300,000							12,300,000
Total				12,300,000							12,300,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-22-001
Project Name	BIG Renovation Project

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	30 years
Category	Ice Garden
Priority	Tier 1
Status	Active

Total Cost \$30,600,000

Description

This will be a major renovation of the Bloomington Ice Garden. The project will include replacement of the two R22 re Fridgeration plants with a new Amonia plant(s), replacement of rink floors on all three sheets, new roofs on all three rinks, major mechanical replacements throughout the building (such as furnaces, water heaters, dehumidification, cooling tower(s), electrical updates, fire alarm system). Project would also reduce the size of rink 3 from an olympic size (200x100) to an NHL size (200x85) and replace the dasher boards and glass on all three rinks. The project also would include renovations to the locker rooms on rink 3 and expantion/remodel of the west concourse of the building centralizing and reconfiguring offices, bathrooms and concessions. The project would also include the addition of High School locker rooms and an addition of bleachers for 800-1000 people on rink 3 making this the premier rink at BIG.

Justification

The existing ice plants are running on R22 re Fridgeration which is no longer being produced and is detrimental to the environment. The Ice system which operates rinks 2 and 3 is 29 years old and has a 25 year life expectancy. Many of the other mechanical systems throughout the building are also past their expected life expectancy. Staff are noticing signs of glycol leaks on multiple rinks. The roofs on all three rinks are also at or past their expected life span and are breaking down causing leaks. BIG was built in three phases which does not function as one whole facility, the west concourse renovation and addition would create a more efficient and user friendly feel and experience for guests and staff by centralizing restrooms, concessions and office space. The project would also open up additional revenue opportunities with additional meeting space, three NHL size sheets of ice for tournaments, and creating efficiencies with a centralized city operated concession stand.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		30,600,000									30,600,000
Total		30,600,000									30,600,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds		15,300,000									15,300,000
6450 Ice Garden		15,300,000									15,300,000
Total		30,600,000									30,600,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-22-002
Project Name	BIG Parking Lot Mill and Overlay

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Economic-Infrastructure
Useful Life	15 years
Category	Ice Garden
Priority	Tier 2
Status	Active

Total Cost \$230,000

Description

Mill the parking lot (shave off about 1-2 inches of existing asphalt) and place a new layer of asphalt over the parking lot and restripe the parking lot. Engineer estimate is \$170K for north lot and \$60k for south lot.

Justification

The parking lot at BIG is 25-30 years old based on Public Works best recollection and had its last maintenance in 2016 with a chip seal. Public works has suggested based on the wear of the lot we should do a mill and overlay of the parking lot to help prolong its life, but should be replaced fully in the next 10-15 years.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance					230,000						230,000
Total					230,000						230,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds					230,000						230,000
Total					230,000						230,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # CF-22-038
 Project Name Dwan Electric Greens Mowers 2023

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority Tier 1
 Status Active

Total Cost \$107,000

Description

Two new triplex Electric greens mowers, trade in two 1996 Toro triplex greens mowers.

Justification

Replace 1996 Toro 3150's greens mowers with 2160 and 2170 hours. Start to replace the gas engine mowers with Greensmaster eTriflex 3360 electric mowers.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Equipment		107,000									107,000
Total		107,000									107,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6400 Golf Courses		107,000									107,000
Total		107,000									107,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project # CF-22-039
 Project Name Dwan Electric Greens Mower 2028

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority Tier 3
 Status Active

Total Cost \$127,200

Description

Two new triplex Electric greens mowers, trade in two 1998 Toro triplex greens mowers.

Justification

Replace 1998 Toro 3150's greens mowers with 2160 and 2170 hours. Replace the gas engine mowers with Greensmaster eTriflex 3360 electric mowers,

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Equipment							127,200				127,200
Total							127,200				127,200

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6400 Golf Courses							127,200				127,200
Total							127,200				127,200

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-22-040
Project Name	Dwan Toro Sidewinder

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority Tier 3
 Status Active

Total Cost \$50,000

Description
Toro Sidewinder mower.

Justification
Replaces 2008 sidewinder mower.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Equipment									50,000		50,000
Total									50,000		50,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6400 Golf Courses									50,000		50,000
Total									50,000		50,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-22-043
Project Name	Dwan Maintenance Equipment Upgrade Bundle

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Golf Courses
Priority	Tier 2
Status	Active

Total Cost \$555,100

Description

Replace the following equipment:
 -4 new triplex Electric greens mowers (trade in two 1996 Toro triplex greens mowers) and replace 1996 and 1998 mowers.
 -Replace the 2007 Toro 72" Rough mower with 3900 hours with Groundmaster 4000 -D wide deck rough mower.
 -Three new Fairway Mowers to replace 2004, 2009 and 2010 John Deere Fairway mowers with 1918 hours.
 -Toro 1250 Sprayer.
 -Toro Sidewinder to replace 2008 Toro Sidewinder.

Justification

Replace the above listed maintenance equipment in a one time bundle upgrade to replace aging equipment.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Equipment			555,100								555,100
Total			555,100								555,100

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6400 Golf Courses			555,100								555,100
Total			555,100								555,100

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-22-046
Project Name	BLB Shade Structures

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10 years
Category	Regional Parks
Priority	Tier 1
Status	Active

Total Cost \$50,000

Description

Replace shade structures at Bush Lake Beach.

Justification

Add additional shaded areas for beach patrons. Current shade structures often malfunction and do not meet the demand of beach users. New shade structures will provide additional square footage of shade while requiring less time and maintenance by staff.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction	50,000										50,000
Total	50,000										50,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6550 Aquatics	50,000										50,000
Total	50,000										50,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-22-049
Project Name	Trench Drain Public Works

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$715,000

Description

Replace existitng trench drain structure and surrounding concrete

Justification

The existing structure is failing in part to salt corrosion of metal components. This is causing the surrounding concrete to sprawl and chip out. This is creating a safety issue for those drivining over the grates. The new system uses Perma Trench Drain and smaller Zurn grate. We are planning to replace one grate each year for a total of 5 new systems.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance	180,000	180,000	185,000	170,000							715,000
Total	180,000	180,000	185,000	170,000							715,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance	180,000	180,000	185,000	170,000							715,000
Total	180,000	180,000	185,000	170,000							715,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	CF-22-050
Project Name	Robinson Kelly Building Tuck Pointing and Painting

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$200,000

Description

Improvements have been made over the last few years to the Robinson Kelly Building including roof replacement, windows, doors and mechanical systems. The block building is ready for tuck pointing and painting of the exterior to complete the maintenance of the building.

Justification

This building serves the Park Maintenance Department for storage of grounds equipment for the ball fields and the Park & Rec Department as a center for BAA activities. The recent improvements have improved the FCI (Facility Condition Index) from an unsatisfactory to a fair rating. Completing the tuck pointing and painting should bring the building up to a good rating. These improvements are increasing the life of the building and improving the energy usage.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Other	200,000										200,000
Total	200,000										200,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance	200,000										200,000
Total	200,000										200,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	CF-22-051
Project Name	Civic Plaza and Public Works Fire Alarm Panel

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$160,000

Description

Controls at the Fire Alarm Panel in Civic Plaza and Public Works

Justification

The control portion of the panel is obsolete and parts are no longer available. This could lead to alarm malfunction or operational failure.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Other	160,000										160,000
Total	160,000										160,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
7700 Facilites & Park Maintenance	160,000										160,000
Total	160,000										160,000

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PLAN
2022
2031

PARK DEVELOPMENT

PARK DEVELOPMENT



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City of Bloomington, MN
Project by Category Dept (10 yr)
 2022 thru 2026

PROJECTS BY CATEGORY AND DEPARTMENT

Department <i>Category</i>	2022	2023	2024	2025	2026	Total
Park Development						
<i>All Parks</i>						
MN DNR State Trail Connections and Signage <i>PD-15-012</i>		250,000				250,000
Moir Park Phase 1 Upper <i>PD-20-001</i>				2,037,500		2,037,500
Bryant Park Renovation Phase 1 <i>PD-21-002</i>		2,200,000				2,200,000
Bryant Park Renovation Phase 2 <i>PD-21-003</i>			1,800,000			1,800,000
Moir Park Phase 2 Lower <i>PD-21-004</i>					1,837,500	1,837,500
Tretbaugh Park Renovation <i>PD-22-010</i>		1,000,000				1,000,000
Basketball/Tennis Court Reconstruction/Repair 2023 <i>PD-22-012</i>		250,000				250,000
Basketball/Tennis Court Reconstruction/Repair 2025 <i>PD-22-013</i>				350,000		350,000
Natural Resources Restoration and Maintenance 2022 <i>PD-22-014</i>	100,000					100,000
Natural Resources Restoration and Maintenance 2023 <i>PD-22-015</i>		100,000				100,000
Natural Resources Restoration and Maintenance 2024 <i>PD-22-016</i>			100,000			100,000
Natural Resources Restoration and Maintenance 2025 <i>PD-22-017</i>				100,000		100,000
Natural Resources Restoration and Maintenance 2026 <i>PD-22-018</i>					100,000	100,000
Parking Lot Maintenance and Reconstruction 2022 <i>PD-22-019</i>	150,000					150,000
Parking Lot Maintenance and Reconstruction 2023 <i>PD-22-020</i>		150,000				150,000
Parking Lot Maintenance and Reconstruction 2024 <i>PD-22-021</i>			150,000			150,000
Parking Lot Maintenance and Reconstruction 2025 <i>PD-22-022</i>				150,000		150,000
Parking Lot Maintenance and Reconstruction 2026 <i>PD-22-023</i>					150,000	150,000
Sub-Total	250,000	3,950,000	2,050,000	2,637,500	2,087,500	10,975,000
<i>Facilities</i>						
Veteran's Memorial <i>PD-18-004</i>	750,000					750,000
Sub-Total	750,000					750,000
<i>Playground Replacement</i>						
Indian Mounds Elementary Playground Replacement <i>PD-22-004</i>		325,000				325,000
Ridgeview Elementary Playground Replacement <i>PD-22-011</i>				325,000		325,000
Sub-Total		325,000		325,000		650,000
<i>Regional Parks</i>						
West Bush Lake #1 Playground Replacement <i>PD-17-017</i>			309,120			309,120
East Bush Lake Trails <i>PD-18-013</i>				1,205,914		1,205,914

Department

<i>Category</i>	2022	2023	2024	2025	2026	Total
East Bush Lake Shelter 3 Playground Replacement				309,120		309,120
Normandale Lake Maintenance Bldg. Reconstruction	1,273,309					1,273,309
Sub-Total	1,273,309		309,120	1,515,034		3,097,463
Department Total:	2,273,309	4,275,000	2,359,120	4,477,534	2,087,500	15,472,463
GRAND TOTAL	2,273,309	4,275,000	2,359,120	4,477,534	2,087,500	15,472,463

City of Bloomington, MN
Project by Category Dept (10 yr)
2027 thru 2031

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2027	2028	2029	2030	2031	Total
<i>Category</i>							
Park Development							
<i>All Parks</i>							
Running Park Bldg Replacement & Site Improvements	<i>PD-15-008</i>	2,000,000					2,000,000
Valley View Park Improvements Phase 1	<i>PD-18-006</i>					2,500,000	2,500,000
Brookside Park Renovation	<i>PD-18-027</i>			4,631,000			4,631,000
Brye Park Improvements	<i>PD-22-002</i>		800,000				800,000
Haeg Park Improvements	<i>PD-22-003</i>		450,000				450,000
Parkers Picnic Bike Park & Site Amenities	<i>PD-22-007</i>	410,000					410,000
Sub-Total		2,410,000	1,250,000	4,631,000		2,500,000	10,791,000
<i>Playground Replacement</i>							
River Ridge Playground Replacement	<i>PD-17-014</i>		350,000				350,000
Fenlason Playground Replacement	<i>PD-18-010</i>	400,000					400,000
Nine Mile Playground Replacement	<i>PD-18-011</i>				325,000		325,000
Sub-Total		400,000	350,000		325,000		1,075,000
<i>Regional Parks</i>							
West Bush Lake Shelter 2 Playground Replacement	<i>PD-18-024</i>			157,000			157,000
Normandale Lake Stair Replacement	<i>PD-22-006</i>		500,000				500,000
Sub-Total			500,000	157,000			657,000
Department Total:		2,810,000	2,100,000	4,788,000	325,000	2,500,000	12,523,000
GRAND TOTAL		2,810,000	2,100,000	4,788,000	325,000	2,500,000	12,523,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-15-008
Project Name	Running Park Bldg Replacement & Site Improvements

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Improvement
Useful Life	50 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$2,000,000

Description

Replace the existing building with a new building that will feature ADA-compliant restrooms, warming house for outdoor skating and community gathering kitchenette. A community informed master plan of the park will be completed in 2025. Additional site improvements will be completed per the plan.

Justification

Replace an outdated building that has reached its useful life expectancy (50+ years). Upgrade the building facilities to meet ADA standards and better serve the current needs of the community.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction						2,000,000					2,000,000
Total						2,000,000					2,000,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds						2,000,000					2,000,000
Total						2,000,000					2,000,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-15-012
Project Name	MN DNR State Trail Connections and Signage

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$250,000

Description

Provide safe and efficient connections to the Minnesota River Valley via on-road and off-road facilities connecting to Bloomington's Alternative Transportation System. Work considered as part of this project planning will include:
 -Wayfinding and Signage in the areas leading to both the major and minor trailheads connecting to the MN River Valley and State Trail
 -Lyndale Trailhead (Sorenson Boat Launch) signage, bike lane, bike facilities, parking improvements

Justification

MN DNR recently constructed phase 1 of the MN River Valley State trail. Primary access to this trail is located at Lyndale Avenue at the MN River. Planning will be in coordination with Public Works, Engineering Department and Lyndale Avenue improvements west of 106th Street to south terminus. This planning will also be coordinated with the U.S Fish and Wildlife Service.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		250,000									250,000
Total		250,000									250,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds		250,000									250,000
Total		250,000									250,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-17-014
Project Name	River Ridge Playground Replacement

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	30+ years
Category	Playground Replacement
Priority	Tier 3
Status	Active

Total Cost \$350,000

Description

Replacement of existing playground. Project will include playground standards identified in the draft 2021 Park System Master Plan and will be informed by the community.

Justification

Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction							350,000				350,000
Total							350,000				350,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds							350,000				350,000
Total							350,000				350,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-17-017
Project Name	West Bush Lake #1 Playground Replacement

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 2
Status	Active

Total Cost \$309,120

Description

Replace playground equipment (\$175,000), demo old equipment and site prep (\$30,000), replace wood border with concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$44,800) and contingency (\$40,320). Total of \$309,120.

Justification

Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction			309,120								309,120
Total			309,120								309,120

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
State & Met Council Grants & Funds			309,120								309,120
Total			309,120								309,120

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-18-004
Project Name	Veteran's Memorial

Public Works Code:

Department	Park Development
Contact	Maintenance Superintendent
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$750,000

Description

Install veteran's memorial to include flags, sculpture, service branches recognition, benches, lighting, recognition markers and other amenities. Proposed location is at Bloomington Civic Plaza grounds between the sun dial and the amphitheater.

Justification

Provide a facility to honor those who have served in the military.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction	750,000										750,000
Total	750,000										750,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Donations - Park Related	650,000										650,000
4400 Park Development	100,000										100,000
Total	750,000										750,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-18-006
Project Name	Valley View Park Improvements Phase 1

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Improvement
Useful Life	20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$2,500,000

Description

Studies and analysis done as part of the 2021 draft Park System Master Plan identify needs and opportunities to update parks and park programming to better serve residents today and in the future. A community engagement process will be used as part of the planning process for this project to more specifically identify and design new park amenities. Potential amenities include a fully inclusive playground, lighted pickleball courts, walking loops, expanded skate park, shade structure, park building, field and court improvements.

Justification

Valley View Park is defined as a Community Park in the 2021 draft Park System Master Plan. Community parks include a minimum of four signature amenities such as sports fields, aquatic center, sports courts, playground, and trail loops. A master plan of the park will be completed in 2028 and park renovations will be completed in 2 phases beginning in 2031.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction										2,500,000	2,500,000
Total										2,500,000	2,500,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds										2,500,000	2,500,000
Total										2,500,000	2,500,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-18-010
Project Name	Fenlason Playground Replacement

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Playground Replacement
Priority	Tier 3
Status	Active

Total Cost \$400,000

Description

Replacement of existing playground. Project will include playground standards identified in the draft 2021 Park System Master Plan and will be informed by the community.

Justification

Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction						400,000					400,000
Total						400,000					400,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds						400,000					400,000
Total						400,000					400,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-18-011
Project Name	Nine Mile Playground Replacement

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Playground Replacement
Priority	Tier 3
Status	Active

Total Cost \$325,000

Description

Replacement of existing playground. Project will include playground standards identified in the draft 2021 Park System Master Plan and will be informed by the community.

Justification

Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction									325,000		325,000
Total									325,000		325,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds									325,000		325,000
Total									325,000		325,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-18-013
Project Name	East Bush Lake Trails

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Regional Parks
Priority	Tier 2
Status	Active

Total Cost \$1,205,914

Description
Construct/reconstruct approximately one mile of 10' wide bituminous trails north of Bush Lake Beach.

Justification
Expand trail system to serve park users and provide new connection to neighborhood north of the park.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				1,205,914							1,205,914
Total				1,205,914							1,205,914

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
State & Met Council Grants & Funds				1,205,914							1,205,914
Total				1,205,914							1,205,914

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-18-020
Project Name	East Bush Lake Shelter 3 Playground Replacement

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 2
Status	Active

Total Cost \$309,120

Description

Replace playground equipment (\$175,000), demo old equipment and site prep (\$30,000), replace wood border with concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$44,800) and contingency (\$40,320). Total of \$309,120.

Justification

Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				309,120							309,120
Total				309,120							309,120

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
State & Met Council Grants & Funds				309,120							309,120
Total				309,120							309,120

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-18-024
Project Name	West Bush Lake Shelter 2 Playground Replacement

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Regional Parks
Priority	Tier 3
Status	Active

Total Cost \$157,000

Description

Replace playground equipment (\$75,000), demo old equipment and site prep (\$30,000), reconfigure concrete border and retaining wall (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400). Total of \$157,000.

Justification

Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction								157,000			157,000
Total								157,000			157,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
State & Met Council Grants & Funds								157,000			157,000
Total								157,000			157,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-18-027
Project Name	Brookside Park Renovation

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$4,631,000

Description

Studies and analysis done as part of the 2021 draft Park System Master Plan identify needs and opportunities to update parks and park programming to better serve residents today and in the future. A community engagement process will be used as part of the planning process for this project to more specifically identify and design new park amenities. Project cost estimates assume a new park shelter building, fully inclusive playground, challenge course, and parking lot. A community informed master plan of the park will be completed in 2027 and construction will occur over 2029 and 2030.

Justification

Brookside Park is defined as a Community Park in the 2021 draft Park System Master Plan. Community parks include a minimum of four signature amenities such as sports fields, large shelters/park buildings, playground, and trails. The existing building and playground have outlived their useful life.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction								4,631,000			4,631,000
Total								4,631,000			4,631,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds								4,631,000			4,631,000
Total								4,631,000			4,631,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	PD-20-001
Project Name	Moir Park Phase 1 Upper

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Improvement
Useful Life	50 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$2,037,500

Description

A master plan of Moir Park will be completed in 2023 and park renovations will be completed in 2 phases. Studies and analysis done as part of the 2021 draft Park System Master Plan identify needs and opportunities to update parks and park programming to better serve residents today and in the future. A community engagement process will be used as part of the planning process for this project to more specifically identify and design new park amenities. The project design will explore trail improvements and the potential for allowing a bike connection to the MN River Valley, mountain bike facility, building and shelter replacement, fully inclusive playground and/or nature play, and natural resource improvements. The project will include partners such as the Nine Mile Creek Watershed District.

Justification

Moir Park is defined as a Community Park in the 2021 draft Park System Master Plan. Community parks include a minimum of four signature amenities such as sports fields, large shelters/park buildings, playground, and trails. The exiting amenities are in need of replacement and renewal and the Plan identified several opportunities which were desired by the community.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				2,037,500							2,037,500
Total				2,037,500							2,037,500
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds				2,037,500							2,037,500
Total				2,037,500							2,037,500

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	PD-21-002
Project Name	Bryant Park Renovation Phase 1

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	50 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$2,200,000

Description

Studies and analysis done as part of the 2021 draft Park System Master Plan identify needs and opportunities to update parks and park programming to better serve residents today and in the future. A community engagement process will be used as part of the planning process for this project to more specifically identify and design new park amenities. Project cost estimates assume a new park shelter building, playground, challenge course, natural resource improvements.

Justification

Bryant Park is defined as a Community Park in the 2021 draft Park System Master Plan. Community parks include a minimum of four signature amenities such as sports fields, large shelters/park buildings, playground, and trails. The existing building and playground have outlived their useful life. A master plan of the park will be completed in 2022 and park renovations will be completed in 2 phases beginning in 2023.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		2,200,000									2,200,000
Total		2,200,000									2,200,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds		2,200,000									2,200,000
Total		2,200,000									2,200,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-21-003
Project Name	Bryant Park Renovation Phase 2

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	50+ Years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$1,800,000

Description

Phase 2 of Bryan Park Renovation Project. Landscaping, site work and additional park amenities as directed by the Bryant Park design.

Justification

Bryant Park is defined as a Community Park in the 2021 draft Park System Master Plan. Community parks include a minimum of four signature amenities such as sports fields, large shelters/park buildings, playground, and trails. The existing building and playground have outlived their useful life. A master plan of the park will be completed in 2022 and park renovations will be completed in 2 phases beginning in 2023.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction			1,800,000								1,800,000
Total			1,800,000								1,800,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds			1,800,000								1,800,000
Total			1,800,000								1,800,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-21-004
Project Name	Moir Park Phase 2 Lower

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Improvement
Useful Life	50 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$1,837,500

Description

Moir Park Phase 2 focuses on the lower area of the park. The project design will explore trail improvements and the potential for allowing a bike connection to the MN River Valley, mountain bike facility, and natural resource improvements. The project will include partners such as the Nine Mile Creek Watershed District.

Justification

Replace outdated and aging infrastructure that has reached its useful life expectancy (50+ years). Creek stabilization and natural resource management and enhancement.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction					1,837,500						1,837,500
Total					1,837,500						1,837,500

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds					1,837,500						1,837,500
Total					1,837,500						1,837,500

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-002
Project Name	Brye Park Improvements

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$800,000

Description

Studies and analysis done as part of the 2021 draft Park System Master Plan identify needs and opportunities to update parks and park programming to better serve residents today and in the future. A community engagement process will be used as part of the planning process for this project to more specifically identify and design new park amenities. Project cost estimates assume building demolition, shade structure and walking paths.

Justification

Winter skating was discontinued in 2020. New park amenities will replace winter skating and offer new and additional experiences for residents.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction							800,000				800,000
Total							800,000				800,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds							800,000				800,000
Total							800,000				800,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-003
Project Name	Haeg Park Improvements

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$450,000

Description

Studies and analysis done as part of the 2021 draft Park System Master Plan identify needs and opportunities to update parks and park programming to better serve residents today and in the future. A community engagement process will be used as part of the planning process for this project to more specifically identify and design new park amenities.

Justification

Winter skating was discontinued in 2020. New park amenities will replace winter skating and offer new and additional experiences for residents.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction							450,000				450,000
Total							450,000				450,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds							450,000				450,000
Total							450,000				450,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-004
Project Name	Indian Mounds Elementary Playground Replacement

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Playground Replacement
Priority	Tier 1
Status	Active

Total Cost \$325,000

Description

Replacement of an existing playground in partnership with Bloomington Public Schools pursuant to Cooperative Agreement for shared use of the facility.

Justification

The existing playground was constructed in 2001 and is in need of replacement to improve safety, accessibility and play value.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		325,000									325,000
Total		325,000									325,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds		325,000									325,000
Total		325,000									325,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-006
Project Name	Normandale Lake Stair Replacement

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 3
Status	Active

Total Cost \$500,000

Description
Replacement of existing stairs at Normandale Lake within Hyland Bush Anderson Regional Park Reserve.

Justification
Stairs provide trail access from picnic shelter and are in disrepair.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction							500,000				500,000
Total							500,000				500,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants & Funds							500,000				500,000
Total							500,000				500,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-007
Project Name	Parkers Picnic Bike Park & Site Amenities

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$410,000

Description

The project includes a bike skills park and supporting site amenities to be determined through a community informed planning process.

Justification

New bike facilities are identified as a need in the draft 2021 Park System Master Plan. Parkers Picnic Grounds are identified as a suitable site due to the proximity to the biking facilities in the MN River Valley.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction						410,000					410,000
Total						410,000					410,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Charter Bonds						410,000					410,000
Total						410,000					410,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-010
Project Name	Tretbaugh Park Renovation

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$1,000,000

Description

Studies and analysis done as part of the 2021 draft Park System Master Plan identify needs and opportunities to update parks and park programming to better serve residents today and in the future. The Plan identified a new bike skills park at this location. A community engagement process will be used as part of the planning process for this project to more specifically identify and design new park amenities in addition to a bike skills park which may include a shade structure, new parking lot, natural resource restoration and stormwater management.

Justification

Winter skating was discontinued in 2020. New park amenities will replace winter skating and offer new and additional experiences for residents.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		1,000,000									1,000,000
Total		1,000,000									1,000,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4400 Park Development		1,000,000									1,000,000
Total		1,000,000									1,000,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-011
Project Name	Ridgeview Elementary Playground Replacement

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Playground Replacement
Priority	Tier 2
Status	Active

Total Cost \$325,000

Description

Replacement of an existing playground in partnership with Bloomington Public Schools pursuant to Cooperative Agreement for shared use of the facility.

Justification

The existing playground was constructed in 1998 and is in need of replacement to improve safety, accessibility and play value.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				325,000							325,000
Total				325,000							325,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Other Sources				162,500							162,500
Charter Bonds				162,500							162,500
Total				325,000							325,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	PD-22-012
Project Name	Basketball/Tennis Court Reconstruction/Repair 2023

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$250,000

Description

Reconstruct, recoat and replace fencing on tennis and basketball courts.

Justification

Update existng facilities that have reached their useful life and are not programmed to be included in upcoming park renovation projects. This work provide quality tennis and basketball facilities for park users.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		250,000									250,000
Total		250,000									250,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4400 Park Development		250,000									250,000
Total		250,000									250,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	PD-22-013
Project Name	Basketball/Tennis Court Reconstruction/Repair 2025

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$350,000

Description

Reconstruct, recoat and replace fencing on tennis and basketball courts.

Justification

Update existng facilities that have reached their useful life and are not programmed to be included in upcoming park renovation projects. This work provide quality tennis and basketball facilities for park users.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				350,000							350,000
Total				350,000							350,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4400 Park Development				350,000							350,000
Total				350,000							350,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-014
Project Name	Natural Resources Restoration and Maintenance 2022

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$100,000

Description

Restoration and natural area maintenance of priority areas identified in a Natural Resources Management Plan expected to be completed in 2021. Priority initiatives will also be guided by previous studies and analysis.

Justification

Protecting and restoring natural resources to sustain an healthy, divers and balanced natural park system is a priority park element identified in the 2021 draft Park System Master Plan.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction	100,000										100,000
Total	100,000										100,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants & Funds	100,000										100,000
Total	100,000										100,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-015
Project Name	Natural Resources Restoration and Maintenance 2023

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$100,000

Description

Restoration and natural area maintenance of priority areas identified in a Natural Resources Management Plan expected to be completed in 2021. Priority initiatives will also be guided by previous studies and analysis.

Justification

Protecting and restoring natural resources to sustain an healthy, divers and balanced natural park system is a priority park element identified in the 2021 draft Park System Master Plan.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		100,000									100,000
Total		100,000									100,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants & Funds		100,000									100,000
Total		100,000									100,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-016
Project Name	Natural Resources Restoration and Maintenance 2024

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$100,000

Description

Restoration and natural area maintenance of priority areas identified in a Natural Resources Management Plan expected to be completed in 2021. Priority initiatives will also be guided by previous studies and analysis.

Justification

Protecting and restoring natural resources to sustain an healthy, divers and balanced natural park system is a priority park element identified in the 2021 draft Park System Master Plan.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction			100,000								100,000
Total			100,000								100,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants & Funds			100,000								100,000
Total			100,000								100,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # PD-22-017
 Project Name Natural Resources Restoration and Maintenance 2025

Public Works Code:

Department Park Development
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20 years
 Category All Parks
 Priority Tier 2
 Status Active

Total Cost \$100,000

Description

Restoration and natural area maintenance of priority areas identified in a Natural Resources Management Plan expected to be completed in 2021. Priority initiatives will also be guided by previous studies and analysis

Justification

Protecting and restoring natural resources to sustain an healthy, divers and balanced natural park system is a priority park element identified in the 2021 draft Park System Master Plan.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				100,000							100,000
Total				100,000							100,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants & Funds				100,000							100,000
Total				100,000							100,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # PD-22-018
 Project Name Natural Resources Restoration and Maintenance 2026

Public Works Code:

Department Park Development
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20 years
 Category All Parks
 Priority Tier 2
 Status Active

Total Cost \$100,000

Description

Restoration and natural area maintenance of priority areas identified in a Natural Resources Management Plan expected to be completed in 2021. Priority initiatives will also be guided by previous studies and analysis.

Justification

Protecting and restoring natural resources to sustain an healthy, divers and balanced natural park system is a priority park element identified in the 2021 draft Park System Master Plan.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction					100,000						100,000
Total					100,000						100,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants & Funds					100,000						100,000
Total					100,000						100,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-019
Project Name	Parking Lot Maintenance and Reconstruction 2022

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$150,000

Description

Rebuild parking lots within parks that are in disrepair and can be functionally improved to better serve visitors.

Justification

Parking lots that are beyond their lifespan will be rebuild and replaced to improve safety and accessibility.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction	150,000										150,000
Total	150,000										150,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4400 Park Development	150,000										150,000
Total	150,000										150,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-020
Project Name	Parking Lot Maintenance and Reconstruction 2023

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$150,000

Description

Rebuild parking lots within parks that are in disrepair and can be functionally improved to better serve visitors.

Justification

Parking lots that are beyond their lifespan will be rebuild and replaced to improve safety and accessibility.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		150,000									150,000
Total		150,000									150,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4400 Park Development		150,000									150,000
Total		150,000									150,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-021
Project Name	Parking Lot Maintenance and Reconstruction 2024

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$150,000

Description

Rebuild parking lots within parks that are in disrepair and can be functionally improved to better serve visitors.

Justification

Parking lots that are beyond their lifespan will be rebuild and replaced to improve safety and accessibility.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction			150,000								150,000
Total			150,000								150,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4400 Park Development			150,000								150,000
Total			150,000								150,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-022
Project Name	Parking Lot Maintenance and Reconstruction 2025

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$150,000

Description

Rebuild parking lots within parks that are in disrepair and can be functionally improved to better serve visitors.

Justification

Parking lots that are beyond their lifespan will be rebuild and replaced to improve safety and accessibility.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				150,000							150,000
Total				150,000							150,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4400 Park Development				150,000							150,000
Total				150,000							150,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-22-023
Project Name	Parking Lot Maintenance and Reconstruction 2026

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$150,000

Description

Rebuild parking lots within parks that are in disrepair and can be functionally improved to better serve visitors.

Justification

Parking lots that are beyond their lifespan will be rebuild and replaced to improve safety and accessibility.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction					150,000						150,000
Total					150,000						150,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4400 Park Development					150,000						150,000
Total					150,000						150,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	PD-99-001
Project Name	Normandale Lake Maintenance Bldg. Reconstruction

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Social & Cultural-Renewal
Useful Life	25+ years
Category	Regional Parks
Priority	Tier 1
Status	Active

Total Cost \$1,273,309

Description

Replace existing a-frame restrooms building south of Chalet Road parking lot with new restrooms that meet ADA requirements and maintenance garage.

Justification

Improve maintenance services and provide enclosed trash/recycling facility. Provide ADA accessible restrooms.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	1,273,309										1,273,309
Total	1,273,309										1,273,309

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
State & Met Council Grants & Funds	1,273,309										1,273,309
Total	1,273,309										1,273,309

COM BINED



**A YEAR LIKE
NO OTHER**
stories of hope, challenges and resilience

IMPROVE MENT

PLAN

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2022

2031

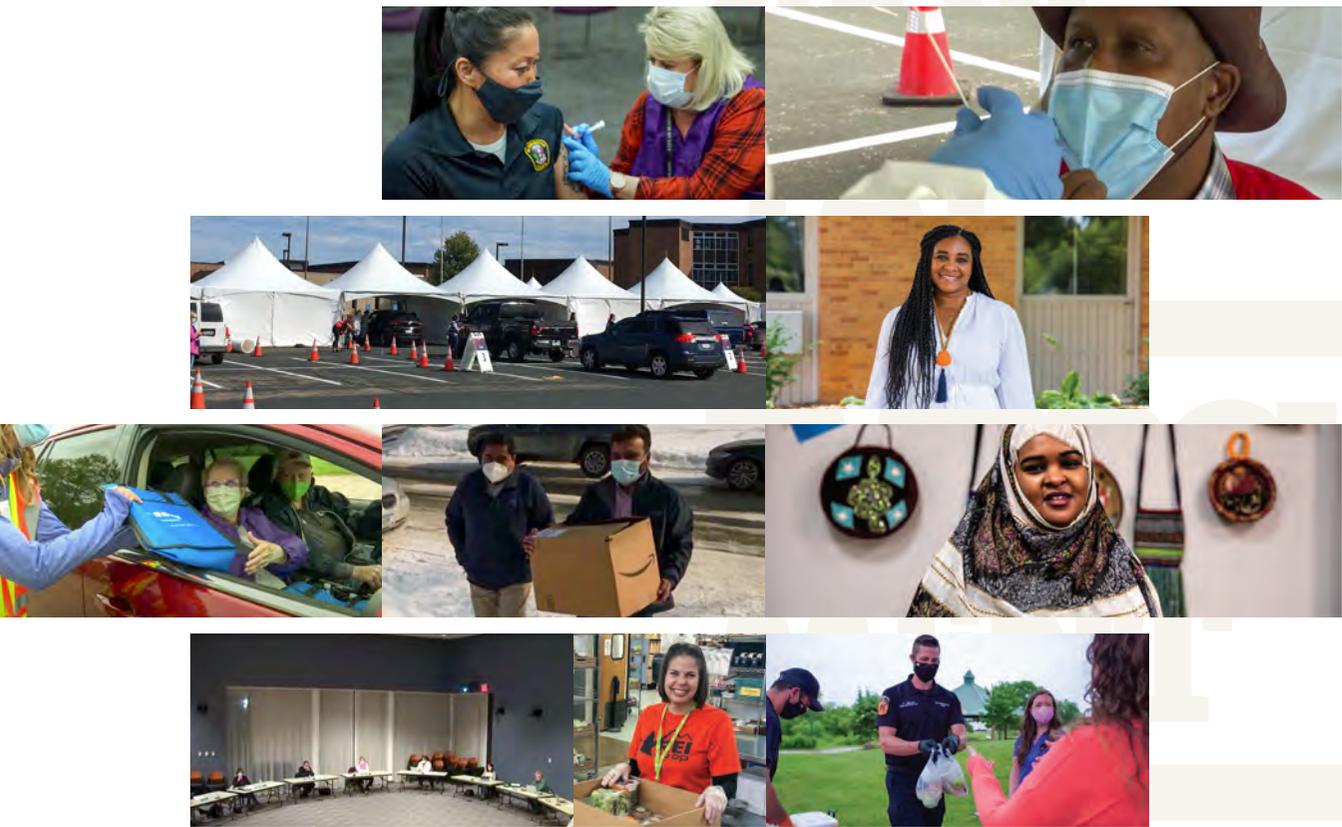


COM BINED

SEWER, WATER AND STORM WATER

TEN-YEAR

CAP



SEWER, WATER, AND
STORM WATER

PLAN

2022

2031

**A YEAR LIKE
NO OTHER**
stories of hope, challenges and resilience

City of Bloomington, MN
Project by Category Dept (10 yr)
 2022 thru 2026

PROJECTS BY CATEGORY AND DEPARTMENT

Department <i>Category</i>		2022	2023	2024	2025	2026	Total
Sewer, Water and Stormwater							
<i>Sewer</i>							
Sewer Main Asset Renewal/Replacement	SW-19-001	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000	7,000,000
Lift Station Improvement Project	SW-19-002	150,000	100,000	100,000	120,000	500,000	970,000
American Blvd. SOLO Capacity Improvements	SW-19-005	3,800,000					3,800,000
Penn-American 35W Sanitary Sewer	SW-20-006		4,700,000				4,700,000
	Sub-Total	4,950,000	5,800,000	1,100,000	1,120,000	3,500,000	16,470,000
<i>Stormwater</i>							
Storm Sewer Maintenance Project	SW-06-002	535,000	683,000	703,000	724,000	746,000	3,391,000
TMDL Study/Implementation Project	SW-07-004	40,000	60,000	70,000	20,000	150,000	340,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	25,000	25,000	25,000	25,000		100,000
Augmentation Well Abandonment	SW-20-004		35,000				35,000
Corridors of Commerce Project	SW-20-005		1,000,000	1,000,000			2,000,000
Lyndale Ave Corridor Storm Improvements	SW-20-007				500,000	500,000	1,000,000
Nine Mile Creek Streambank Stabilization	SW-21-001				1,250,000	1,250,000	2,500,000
Ecosystem Enhancement Project	SW-22-001	65,000					65,000
SWMP/WPMP Project	SW-99-003	600,000	670,000	690,000	710,000	730,000	3,400,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1,700,000	1,800,000	1,900,000	2,000,000	2,000,000	9,400,000
	Sub-Total	2,965,000	4,273,000	4,388,000	5,229,000	5,376,000	22,231,000
<i>Water</i>							
Well Rehabilitation	SW-01-011	120,000	1,500,000	200,000	200,000	150,000	2,170,000
Mechanical Dewatering WTP	SW-02-011				4,500,000		4,500,000
Watermain Asset Renewal/Replacement	SW-07-001	640,000	1,000,000	1,000,000	1,000,000	2,000,000	5,640,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1,400,000	800,000	350,000	250,000	250,000	3,050,000
SOLO Watermain West	SW-16-009			2,500,000			2,500,000
Filter Rehab	SW-18-001	0	0	0			0
Water Treatment Plant Renewal	SW-19-004	335,000	340,000	400,000	500,000	410,000	1,985,000
Meter Change Program	SW-99-011	250,000	1,500,000	1,500,000	1,500,000	1,000,000	5,750,000
	Sub-Total	2,745,000	5,140,000	5,950,000	7,950,000	3,810,000	25,595,000
	Department Total:	10,660,000	15,213,000	11,438,000	14,299,000	12,686,000	64,296,000
	GRAND TOTAL	10,660,000	15,213,000	11,438,000	14,299,000	12,686,000	64,296,000

City of Bloomington, MN
Project by Category Dept (10 yr)
 2027 thru 2031

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2027	2028	2029	2030	2031	Total
<i>Category</i>							
Sewer, Water and Stormwater							
<i>Sewer</i>							
84th San Sewer between EBLR & Norman Center Drive	SW-16-012	1,400,000					1,400,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013	1,800,000					1,800,000
Sewer Main Asset Renewal/Replacement	SW-19-001	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	13,000,000
Lift Station Improvement Project	SW-19-002	500,000	500,000	500,000	500,000	150,000	2,150,000
Sub-Total		6,700,000	3,500,000	3,500,000	2,500,000	2,150,000	18,350,000
<i>Stormwater</i>							
Storm Sewer Maintenance Project	SW-06-002	768,000	791,000	815,000	839,500	864,000	4,077,500
TMDL Study/Implementation Project	SW-07-004	275,000	20,000	85,000	20,000	20,000	420,000
Lyndale Ave Corridor Storm Improvements	SW-20-007	1,000,000	500,000	1,000,000			2,500,000
SWMP/WPMP Project	SW-99-003	750,000	780,000	800,000	825,000	850,000	4,005,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	2,100,000	2,100,000	2,200,000	2,270,000	2,270,000	10,940,000
Sub-Total		4,893,000	4,191,000	4,900,000	3,954,500	4,004,000	21,942,500
<i>Water</i>							
Well Rehabilitation	SW-01-011	150,000	150,000	150,000	150,000	150,000	750,000
Watermain Asset Renewal/Replacement	SW-07-001	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	250,000	250,000	0	0	250,000	750,000
Filter Rehab	SW-18-001	1,000,000					1,000,000
Water Treatment Plant Renewal	SW-19-004	415,000	415,000	415,000	415,000		1,660,000
Meter Change Program	SW-99-011	500,000	500,000	200,000	200,000	200,000	1,600,000
Sub-Total		5,315,000	4,315,000	3,765,000	3,765,000	3,600,000	20,760,000
Department Total:		16,908,000	12,006,000	12,165,000	10,219,500	9,754,000	61,052,500
GRAND TOTAL		16,908,000	12,006,000	12,165,000	10,219,500	9,754,000	61,052,500

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-01-011
Project Name	Well Rehabilitation

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Renewal
Useful Life	
Category	Water
Priority	Tier 1
Status	Active

Total Cost \$3,640,000

Description

Scheduled rehabilitation of ground water wells that supply the Water Treatment Plant. Funding is coming from water supply and treatment.

Justification

Rehabilitation due to routine use based on well performance & diagnostic tests.
 2022: Well 5 Rehab; Well - #3 Abandonment - new well 2023

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	120,000	1,500,000	200,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	2,920,000
Total	120,000	1,500,000	200,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	2,920,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6100 Water Utility	120,000	1,500,000	200,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	2,920,000
Total	120,000	1,500,000	200,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	2,920,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-02-011
Project Name	Mechanical Dewatering WTP

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Infrastructure
Useful Life	
Category	Water
Priority	Tier 2
Status	Active

Total Cost \$4,500,000

Description
Construction of mechanical dewatering facility at Sam H. Hobbs Water Treatment Plant.

Justification
Control costs of dewatering secondary solids at water treatment plant.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction				4,500,000							4,500,000
Total				4,500,000							4,500,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6100 Water Utility				4,500,000							4,500,000
Total				4,500,000							4,500,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-06-002
Project Name	Storm Sewer Maintenance Project

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$15,094,063

Description

Storm Sewer Maintenance Project. Annual maintenance project for locations other than PMP. (901)

Justification

Maintain and repair of storm water infrastructure based on inspections that reduce future capital and operating costs. Sometimes it involves repair of sink holes which present as a safety hazard and legal liability for the city. In addition this maintenance project has a positive impact on the environment by reducing water pollution and preserving the in place infrastructure. The project is in compliance with our MS4 permit and our Storm Water Pollution Prevention Program.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	535,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	7,468,500
Total	535,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	7,468,500

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6200 Storm Water Utility	535,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	7,468,500
Total	535,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	839,500	864,000	7,468,500

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-07-001
Project Name	Watermain Asset Renewal/Replacement

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Renewal
Useful Life	
Category	Water
Priority	Tier 1
Status	Active

Total Cost \$29,330,000

Description

Water system installation and/or rehabilitation. Part of PMP and is based on Asset Management Program and PMP neighborhoods. Funding 665504

2022: PMP \$340,000,
Asset Renewal \$300,000

2023: PMP \$360,000,
Asset Renewal \$540,000 (includes 98th & Clover Shopping Center),
Large valves \$100,000

Accelerated Asset Renewal beginning 2026

Justification

Improvements based on asset management program, development/redevelopment or structural deficiencies and PMP neighborhoods.

Increased expenditures in 2026 expected to maintain existing services while minimizing operational costs and unplanned failures.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance	640,000	1,000,000	1,000,000	1,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	20,640,000
Total	640,000	1,000,000	1,000,000	1,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	20,640,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6100 Water Utility	640,000	1,000,000	1,000,000	1,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	20,640,000
Total	640,000	1,000,000	1,000,000	1,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	20,640,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-07-004
Project Name	TMDL Study/Implementation Project

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	
Category	Stormwater
Priority	Tier 3
Status	Active

Total Cost \$760,000

Description

Total maximum dialy load study/implementation.

Justification

Address impaired waters listings per MPCA/Clean Water Act Requirements.
 TMDL's: Nine Mile Creek (Chloride & Bacteria), South Metro Mississippi (TSS), Hyland Lake (Nutrients), Penn Lake (Nutrients), Metro Area Chloride, Purgatory Creek (Bacteria)

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	40,000	45,000	20,000	20,000	150,000	75,000	20,000	35,000	20,000	20,000	445,000
Construction		15,000	50,000			200,000		50,000			315,000
Total	40,000	60,000	70,000	20,000	150,000	275,000	20,000	85,000	20,000	20,000	760,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Local Government Funds & Grants		50,000	25,000		75,000	150,000		50,000			350,000
6200 Storm Water Utility	40,000	10,000	45,000	20,000	75,000	125,000	20,000	35,000	20,000	20,000	410,000
Total	40,000	60,000	70,000	20,000	150,000	275,000	20,000	85,000	20,000	20,000	760,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-10-001
Project Name	Water System Fac. Twr/Reservoir Restoration

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Infrastructure
Useful Life	
Category	Water
Priority	Tier 1
Status	Active

Total Cost \$6,985,000

Description

Repair/modifications to interior and exterior water distribution of various water storage structures equaling a combined 30 MG.

Justification

Required to extend infrastructure -
 2022: NW Tower
 2023: Round Res Roof
 2024: Portland Drain & Inspect
 2025: 82nd HSP Optimization
 2026: Portland Tower Altitude Valve
 2027: Clearwell
 2028: Square Res
 2031: Western Res Drain & Inspect

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	1,400,000	800,000	350,000	250,000	250,000	250,000	250,000	0	0	250,000	3,800,000
Total	1,400,000	800,000	350,000	250,000	250,000	250,000	250,000	0	0	250,000	3,800,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6100 Water Utility	1,400,000	800,000	350,000	250,000	250,000	250,000	250,000	0	0	250,000	3,800,000
Total	1,400,000	800,000	350,000	250,000	250,000	250,000	250,000	0	0	250,000	3,800,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-16-009
Project Name	SOLO Watermain West

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	100 + years
Category	Water
Priority	Tier 3
Status	Active

Total Cost \$2,500,000

Description

Enlarge existing watermain on 82nd from approximately 12th Ave to Old Cedar.

Justification

Need additional capacity due to SOLO development/redevelopment. This project reduces the health risk due to inadequate drinking water along with fire, life safety risks by providing adequate water pressure to fight fires. The expansion of the water system allows for additional growth of both jobs and housing in the South Loop District and has a positive impact on the property values and tax base. It has a positive impact on the quality of life in the community. The project is included in the Comprehensive Plan and the South Loop AUAR along with the South Loop water model. Project costs were updated in 2021 maintaining a 60/40 split between South Loop and Water Utility.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction			2,500,000								2,500,000
Total			2,500,000								2,500,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development			1,500,000								1,500,000
6100 Water Utility			1,000,000								1,000,000
Total			2,500,000								2,500,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-16-012
Project Name	84th San Sewer between EBLR & Norman Center Drive

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	
Category	Sewer
Priority	Tier 2
Status	Active

Total Cost \$1,400,000

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow on the western half of the Normandale Lakes District.
 Normandale Lakes District Tax Abatement. CIP # 1A, 2A & 2B.

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduced the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The expansion of the sewer system allows for additional growth of both jobs and housing in the Normandale Lake District and has a positive impact on the property values and tax base. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is included in the Comprehensive Plan, the Normandale Lakes District Plan and the Wastewater Comprehensive Sewer Plan. The project year is subject to change based on redevelopment in the area.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction						1,400,000					1,400,000
Total						1,400,000					1,400,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Tax Abatement						1,400,000					1,400,000
Total						1,400,000					1,400,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-16-013
Project Name	84th San Sewer b/t Norman Center Dr & Stanley Rd

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	
Category	Sewer
Priority	Tier 2
Status	Active

Total Cost \$1,800,000

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow on the eastern half of the Normandale Lakes District.
 Normandale Lakes District Tax Abatement

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The expansion of the sewer system allows for additional growth of both jobs and housing in the Normandale Lake District and has a positive impact on the property values and tax base. The sanitary sewer project also reduced teh risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is included in the Comprehensive Plan, the Normandale Lakes District Plan and teh Wastwater Comprehensive Sewer Plan. The project year is subject to change based on redevelopment in the area.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction						1,800,000					1,800,000
Total						1,800,000					1,800,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Tax Abatement						1,800,000					1,800,000
Total						1,800,000					1,800,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-18-001
Project Name	Filter Rehab

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Renewal
Useful Life	25 years
Category	Water
Priority	Tier 1
Status	Active

Total Cost \$1,830,000

Description

Filter Rehab

Justification

Rehab / reconstruction based on age & performance.
2027: Filters 5-8

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	0	0	0			1,000,000					1,000,000
Total	0	0	0			1,000,000					1,000,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6100 Water Utility	0	0	0			1,000,000					1,000,000
Total	0	0	0			1,000,000					1,000,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-19-001
Project Name	Sewer Main Asset Renewal/Replacement

Public Works Code:

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Renewal
 Useful Life
 Category Sewer
 Priority Tier 1
 Status Active

Total Cost \$21,650,000

Description
Sewer system installation and/or replacement. Part of Pavement Management Program & Asset Renewal.

Justification
Improvements based on Asset Management program & Pavement Management Program Neighborhoods.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	20,000,000
Total	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	20,000,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6150 Wastewater Utility	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	20,000,000
Total	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	20,000,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	SW-19-002
Project Name	Lift Station Improvement Project

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Renewal
Useful Life	
Category	Sewer
Priority	Tier 1
Status	Active

Total Cost \$5,070,000

Description

Lift Station Rehabilitation Funding 665522. Includes other equipment.

Justification

2021: Chalet Rehab
 2022: LS Pumps and Controls
 2027: Hampshire
 2029: Cavell

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	150,000	100,000	100,000	120,000	500,000	500,000	500,000	500,000	500,000	150,000	3,120,000
Total	150,000	100,000	100,000	120,000	500,000	500,000	500,000	500,000	500,000	150,000	3,120,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6150 Wastewater Utility	150,000	100,000	100,000	120,000	500,000	500,000	500,000	500,000	500,000	150,000	3,120,000
Total	150,000	100,000	100,000	120,000	500,000	500,000	500,000	500,000	500,000	150,000	3,120,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project # SW-19-004
 Project Name Water Treatment Plant Renewal

Public Works Code:

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Renewal
 Useful Life
 Category Water
 Priority Tier 1
 Status Active

Total Cost \$4,290,000

Description

Building and structural renewal of water treatment plant. Plant improvements & capital equipment.

Justification

Rehab/Replace structural components as part of Asset Renewal.

2021: HVAC, Brick
 2022: Brick
 2023: Bri-air, Scada plcs
 2024: Brick
 2025: Roof

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	335,000	340,000	400,000	500,000	410,000	415,000	415,000	415,000	415,000	415,000	3,645,000
Total	335,000	340,000	400,000	500,000	410,000	415,000	415,000	415,000	415,000	415,000	3,645,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6100 Water Utility	335,000	340,000	400,000	500,000	410,000	415,000	415,000	415,000	415,000	415,000	3,645,000
Total	335,000	340,000	400,000	500,000	410,000	415,000	415,000	415,000	415,000	415,000	3,645,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-19-005
Project Name	American Blvd. SOLO Capacity Improvements

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	75 years
Category	Sewer
Priority	Tier 1
Status	Active

Total Cost \$3,800,000

Description

American Blvd sanitary sewer capacity improvement from 28th Ave to 34th Ave, also extending to the east of 34th Ave. This will be the second phase of improvements in the area following behind the 28th Ave and East Old Shakopee Rd sanitary sewer capacity improvements. This work will also include the installation of a Westbound left turn lane on American Blvd at 31st Ave.

Justification

Capacity improvements required for potential future development. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity given the current Council approved projects and the potential growth in the area. The expansion of the sewer capacity allows for additional growth of both jobs and housing and has a positive impact on the property values and tax base. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is included in the Comprehensive Plan and the South Loop AUAR along with the Wastewater Comprehensive Sewer Plan. The project cost estimate was updated in July 2021.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction	3,800,000										3,800,000
Total	3,800,000										3,800,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development	3,800,000										3,800,000
Total	3,800,000										3,800,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-20-003
Project Name	Normandale Lake - Vegetation Treatment Activity

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Environmental-Infrastructure
Useful Life	
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$145,000

Description

On-going vegetation treatment activity for Normandale Lake.

Justification

Treatment of Normandale Lake as part of larger lake draw-down project and agreement with Nine Mile Creek Watershed District. The project reduces future operating costs by continuing to spot treat the vegetation, like curly leaf pondweed, that was intended to be knocked back by the drawdown project several years ago. It improves the environment and reduces water pollution while providing an aesthetic benefit of the lake.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Treatments	25,000	25,000	25,000	25,000							100,000
Total	25,000	25,000	25,000	25,000							100,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6200 Storm Water Utility	25,000	25,000	25,000	25,000							100,000
Total	25,000	25,000	25,000	25,000							100,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	SW-20-004
Project Name	Augmentation Well Abandonment

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$115,000

Description

Abandon surface water augmentation well. Penn Lake Well abandonment & panel replacement.

Justification

Use of groundwater to augment surface water level is not sustainable, and unused wells are a threat to groundwater resources. This work will proposed to be included in the Penn Lake Management Framework document that will be completed in 2022.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		35,000									35,000
Total		35,000									35,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
State & Met Council Grants & Funds		10,000									10,000
6200 Storm Water Utility		25,000									25,000
Total		35,000									35,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-20-005
Project Name	Corridors of Commerce Project

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	75 years
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$2,000,000

Description

Work that will be required as part of the I-494: Airport to Highway 169 project.

Justification

MnDOT will be making changes to drainage system that will require changes to the municipal drainage system.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		1,000,000	1,000,000								2,000,000
Total		1,000,000	1,000,000								2,000,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6200 Storm Water Utility		1,000,000	1,000,000								2,000,000
Total		1,000,000	1,000,000								2,000,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-20-006
Project Name	Penn-American 35W Sanitary Sewer

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	75 years
Category	Sewer
Priority	Tier 2
Status	Active

Total Cost \$4,700,000

Description
07B 35W Crossing in conjunction with Corridors of Commerce project.

Justification
Capacity upgrade needed based on redevelopment. The project year is subject to change based on redevelopment in the area.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction		4,700,000									4,700,000
Total		4,700,000									4,700,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Other Sources		4,000,000									4,000,000
6150 Wastewater Utility		700,000									700,000
Total		4,700,000									4,700,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-20-007
Project Name	Lyndale Ave Corridor Storm Improvements

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	75 years
Category	Stormwater
Priority	Tier 2
Status	Active

Total Cost \$3,500,000

Description

Storm sewer system improvements at 88th St, 94th St, & 98th St.

Justification

Redevelopment activity to provide opportunity to improve storm sewer level of service. It will provide a positive benefit to the community by reducing periods of inundation that can also be a safety risk.
 Storm sewer system improvements along Lyndale include 88th St, 94th St, & 98th St & 99th St. The Lyndale Avenue Retrofit Plan discusses the need of storm sewer improvements in this area.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				500,000	500,000	1,000,000	500,000	1,000,000			3,500,000
Total				500,000	500,000	1,000,000	500,000	1,000,000			3,500,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6200 Storm Water Utility				500,000	500,000	1,000,000	500,000	1,000,000			3,500,000
Total				500,000	500,000	1,000,000	500,000	1,000,000			3,500,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-21-001
Project Name	Nine Mile Creek Streambank Stabilization

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Environmental-Renewal
Useful Life	
Category	Stormwater
Priority	Tier 2
Status	Active

Total Cost \$2,500,000

Description
Stabilize Nine Mile Creek channel between Marsh Lake and 102nd Street

Justification
Eroded streambanks causing decreased stream health, loss of habitat, loss of property, and damage to infrastructure

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				1,250,000	1,250,000						2,500,000
Total				1,250,000	1,250,000						2,500,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Other Sources				1,000,000	1,000,000						2,000,000
6200 Storm Water Utility				250,000	250,000						500,000
Total				1,250,000	1,250,000						2,500,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-22-001
Project Name	Ecosystem Enhancement Project

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	Unassigned
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$65,000

Description

Restoration and protection of wetlands, lakes, waterbodies and other natural resources areas.

Justification

A natural resources initiative that restores and protects wetlands, lakes and waterbodies while offsetting environmental impacts from economic development

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	65,000										65,000
Total	65,000										65,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6200 Storm Water Utility	65,000										65,000
Total	65,000										65,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-99-003
Project Name	SWMP/WPMP Project

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Environmental-Renewal
Useful Life	Unassigned
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$21,535,645

Description

Surface Water Management Plan (SWMP)/Wetland Protection and Management Plan (WPMP) Lake, Pond, and Creek maintenance and restoration (902)
2020-2021 Oxboro Lake Project Design & Construction

Justification

Maintenance identified in approved Management Plans or as determined by asset management or future inspections and the stormwater modeling to mitigate localized flooding.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	600,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	7,405,000
Total	600,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	7,405,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6200 Storm Water Utility	600,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	7,405,000
Total	600,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	825,000	850,000	7,405,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # SW-99-011
 Project Name Meter Change Program

Public Works Code:

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Renewal
 Useful Life 20 years
 Category Water
 Priority Tier 1
 Status Active

Total Cost \$7,970,000

Description

(Formerly known as: Water Dist. Equip.)

Updated meters & Radios. Commercial and Residential roll-out of AMI to be determined.

Justification

Advanced metering infrastructure implementation. Replacement of aging infrastructure, improved capabilities & enhanced conservation capabilities. \$300/account.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Capital & Small/Equip	250,000	1,500,000	1,500,000	1,500,000	1,000,000	500,000	500,000	200,000	200,000	200,000	7,350,000
Total	250,000	1,500,000	1,500,000	1,500,000	1,000,000	500,000	500,000	200,000	200,000	200,000	7,350,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6100 Water Utility	250,000	1,500,000	1,500,000	1,500,000	1,000,000	500,000	500,000	200,000	200,000	200,000	7,350,000
Total	250,000	1,500,000	1,500,000	1,500,000	1,000,000	500,000	500,000	200,000	200,000	200,000	7,350,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SW-99-015
Project Name	Storm Main Asset Renewal/Replacement (PMP)

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	Unassigned
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$29,410,000

Description

Storm Sewer replacement, rehab, & renewal.

Justification

Improvements to storm sewer with Pavement Management Program. With consistent asset renewal the City is able to better conserve resources and improve drainage in conjunction with the PMP project. It reduces construction impacts on our residents and businesses by tying the projects together in one comprehensive project and reduces both noise and air pollution that would have occurred had the projects been done separately while also improving water pollution due to the added infrastructure included with the project. The project spot reduces periodic inundation in certain locations and increases property values along streets in Bloomington. In addition it improves efficiency for City maintenance forces.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintenance	1,700,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	2,270,000	2,270,000	20,340,000
Total	1,700,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	2,270,000	2,270,000	20,340,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
6200 Storm Water Utility	1,700,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	2,270,000	2,270,000	20,340,000
Total	1,700,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	2,270,000	2,270,000	20,340,000

COM
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SOUTH LOOP / PORT AUTHORITY

TEN-YEAR

SAFE



PLAN

2022

2031

SOUTH LOOP / PORT
AUTHORITY

**A YEAR LIKE
NO OTHER**
stories of hope, challenges and resilience

City of Bloomington, MN
Project by Category Dept (10 yr)
 2022 thru 2026

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2022	2023	2024	2025	2026	Total
<i>Category</i>							
South Loop/Port Authority							
<u>Creative Placemaking</u>							
South Loop - Creative Placemaking	SL-15-002	150,000	150,756	156,185	161,622	167,055	785,618
Sub-Total		150,000	150,756	156,185	161,622	167,055	785,618
<u>Roads and Streets</u>							
TH77/494 CD Access at Thunderbird Rd	SL-06-012					1,900,000	1,900,000
I-494/24th Avenue (dual right turn)	SL-16-006				100,000	500,000	600,000
I-494/34th Avenue (DDI)	SL-16-007					1,500,000	1,500,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010			151,200			151,200
East Old Shakopee Road/28th Avenue	SL-16-012				1,730,000		1,730,000
American Blvd at 28th Ave Approach	SL-21-001	475,000					475,000
Sub-Total		475,000		151,200	1,830,000	3,900,000	6,356,200
<u>South Loop General Imp.</u>							
South Loop District Dynamic Message Signs (DMS)	SL-20-001			610,000			610,000
Sub-Total				610,000			610,000
<u>Traffic Signals</u>							
33rd Ave at EOSR Signal	SL-07-004		75,000	400,000			475,000
Additional Intersection Signal Improvements	SL-16-009		83,000			90,000	173,000
Sub-Total			158,000	400,000		90,000	648,000
<u>Trails</u>							
Trail Heads and Connections	SL-07-003		295,000				295,000
Sub-Total			295,000				295,000
Department Total:		625,000	603,756	1,317,385	1,991,622	4,157,055	8,694,818
GRAND TOTAL		625,000	603,756	1,317,385	1,991,622	4,157,055	8,694,818

City of Bloomington, MN
Project by Category Dept (10 yr)
 2027 thru 2031

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2027	2028	2029	2030	2031	Total
<i>Category</i>							
South Loop/Port Authority							
<i>Creative Placemaking</i>							
South Loop - Creative Placemaking	SL-15-002	172,474	177,863	183,210			533,547
Sub-Total		172,474	177,863	183,210			533,547
<i>Roads and Streets</i>							
TH77/494 CD Access at Thunderbird Rd	SL-06-012	10,600,000					10,600,000
24th Avenue Corridor	SL-16-005		4,750,000				4,750,000
American Blvd at International Dr & Metro Dr East	SL-16-011					1,350,000	1,350,000
Sub-Total		10,600,000	4,750,000			1,350,000	16,700,000
<i>Traffic Signals</i>							
30th Ave at EOSR Signal	SL-16-003	625,000					625,000
Additional Intersection Signal Improvements	SL-16-009			97,000			97,000
American Boulevard/30th Avenue (Signal)	SL-16-013					955,000	955,000
Sub-Total		625,000		97,000		955,000	1,677,000
<i>Trails</i>							
South Loop Pedestrian Wayfinding	SL-16-002				75,000		75,000
Sub-Total					75,000		75,000
Department Total:		11,397,474	4,927,863	280,210	75,000	2,305,000	18,985,547
GRAND TOTAL		11,397,474	4,927,863	280,210	75,000	2,305,000	18,985,547

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # SL-06-012
 Project Name TH77/494 CD Access at Thunderbird Rd

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 50 years
 Category Roads and Streets
 Priority Tier 3
 Status Active

Total Cost \$12,500,000

Description

Interim connection at Thunderbird Road from/to TH77/494 CD. Project cost is estimated in 2026 dollars. Will need Interstate Access Modification Request with MnDOT.

Justification

The full build is included in the South Loop Roadway Infrastructure Study where this interim project would be required for Mall of American II expansion, as proposed in 2019. The project year is subject to change based on redevelopment timing.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction						10,600,000					10,600,000
Design					1,900,000						1,900,000
Total					1,900,000	10,600,000					12,500,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development					1,900,000	10,600,000					12,500,000
Total					1,900,000	10,600,000					12,500,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SL-07-003
Project Name	Trail Heads and Connections

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Environmental-Infrastructure
Useful Life	20+ years
Category	Trails
Priority	Tier 2
Status	Active

Total Cost \$295,000

Description

Trail connection from East Old Shakopee Road to Wildlife Refuge per South Loop District Plan and negotiations with Refuge Manager. Project cost inflated to year of construction. (3 kiosks and connecting trails).
 - Ike's Creek Trailhead
 - Other trailhead improvements

Justification

To provide safer trail access to Wildlife Refuge so that residents and business employees can make healthy choices for physical fitness and possible commuting routes. The connection are included in the South Loop District Plan and could encourage further development within the area by having this amenity. The construction year is subject to change.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Land/ROW Acquisition		10,000									10,000
Construction		200,000									200,000
Design		85,000									85,000
Total		295,000									295,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development		295,000									295,000
Total		295,000									295,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SL-07-004
Project Name	33rd Ave at EOSR Signal

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	20+ years
Category	Traffic Signals
Priority	Tier 2
Status	Active

Total Cost \$475,000

Description

Construct signal at 33rd Avenue and East Old Shakopee Road to Bloomington Central Station Development.

Justification

The intersection control will be necessary as development continues to grow in the area to provide for safety and ease of motor vehicle movement and encourage safer pedestrian crossing to future trail connections on the south side of Old Shakopee Road.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction			400,000								400,000
Design		75,000									75,000
Total		75,000	400,000								475,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development		75,000	400,000								475,000
Total		75,000	400,000								475,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SL-15-002
Project Name	South Loop - Creative Placemaking

Public Works Code:

Department	South Loop/Port Authority
Contact	Creative Placemaking Director
Type	Social & Cultural-Renewal
Useful Life	20 years
Category	Creative Placemaking
Priority	Tier 1
Status	Active

Total Cost \$2,834,165

Description

South Loop Creative Placemaking

Justification

Creative Placemaking engages artists and other creative people in building vibrant, distinctive and sustainable communities. It bolsters local economies while making physical, place-based improvements and leveraging the distinctive character and cultural resources of a place.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Artist Contract	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210			1,319,165
Total	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210			1,319,165

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210			1,319,165
Total	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210			1,319,165

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SL-16-002
Project Name	South Loop Pedestrian Wayfinding

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	20+ years
Category	Trails
Priority	Tier 3
Status	Active

Total Cost \$75,000

Description

Static informational signs for pedestrian use.

Justification

To provide guidance for pedestrians on how to navigate to various locations in the South Loop, improving safety and accessibility to the area.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction									75,000		75,000
Total									75,000		75,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development									75,000		75,000
Total									75,000		75,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SL-16-003
Project Name	30th Ave at EOSR Signal

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	20+ years
Category	Traffic Signals
Priority	Tier 1
Status	Active

Total Cost \$625,000

Description

Construct a signal at 30th Avenue and East Old Shakopee Road for the next Bloomington Central Station phase. Cost estimated in 2027 dollars.
 This is proposed as a 2027 project.

Justification

Needed traffic improvement as Bloomington Central Station develops.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction						625,000					625,000
Total						625,000					625,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development						625,000					625,000
Total						625,000					625,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SL-16-005
Project Name	24th Avenue Corridor

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$4,750,000

Description

Develop a concept layout to better utilize the existing roadway width and corridor continuity. Concept may include restriping/median work, removal of channelized right-turns, removal of add-in lanes, access control, pedestrian refuge islands, sidewalks & east side trails, etc. (I494 to 82nd Ave)

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization on 24th Avenue and better use the existing road width. This improvement is also listed as Priority 7 of the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction							4,750,000				4,750,000
Total							4,750,000				4,750,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development							4,750,000				4,750,000
Total							4,750,000				4,750,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # SL-16-006
 Project Name I-494/24th Avenue (dual right turn)

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20+ years
 Category Roads and Streets
 Priority Tier 1
 Status Active

Total Cost \$600,000

Description

Construct dual northbound right turn lanes onto eastbound I-494 ramps. This improvement also consists of restriping at the eastbound left-turn lanes at the American Boulevard/24th Avenue intersection to "cat track" into the easternmost northbound through lanes. Signal timing improvements and ramp signalization are also included.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization on 24th Avenue in advance of I-494 along with improving the access to eastbound I-494. This is Priority 1 from the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				100,000	500,000						600,000
Total				100,000	500,000						600,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development				100,000	500,000						600,000
Total				100,000	500,000						600,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SL-16-007
Project Name	I-494/34th Avenue (DDI)

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	Tier 3
Status	Active

Total Cost \$1,500,000

Description

Construct dual northbound right turn lanes onto eastbound I-494 ramps. This improvement also consists of an extended dual eastbound left-turn lanes at the American Blvd/34th Ave intersection to “cat track” into the easternmost northbound through lanes. Eliminate the eastbound free right at American Blvd/34th Avenue by either adding a yield sign to this movement or bringing the turn lane into the intersection at 90 degrees. Signal timing improvements and ramp signalization are also included. Evaluate American Blvd east of 34th Avenue for off-street multi-modal facility and/or on-street bike lanes.

Based on 2022 dollars.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization that exists upstream at the I-494/34th Avenue resulting from motorists positioning themselves in advance of the interchange. This is Priority 2 from the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction					1,500,000						1,500,000
Total					1,500,000						1,500,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development					1,500,000						1,500,000
Total					1,500,000						1,500,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SL-16-009
Project Name	Additional Intersection Signal Improvements

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Traffic Signals
Priority	Tier 1
Status	Active

Total Cost \$270,000

Description

Signal timing improvements on a three year cycle are expected to be needed at 15 South Loop intersections to accommodate traffic forecasts. Cost estimated in 2023, 2026, and 2029 dollars.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified that signal timing improvements will be needed at fifteen various intersections in order to maintain traffic flow.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		83,000			90,000			97,000			270,000
Total		83,000			90,000			97,000			270,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development		83,000			90,000			97,000			270,000
Total		83,000			90,000			97,000			270,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # SL-16-010
 Project Name Lindau Lane at IKEA Way and 22nd Avenue

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20+ years
 Category Roads and Streets
 Priority Tier 3
 Status Active

Total Cost \$151,200

Description

Modify "cat-tracking" northbound left and southbound right at Lindau Lane/IKEA Way into the two south lanes. Add "cat-tracking" southbound right at Lindau Lane/22nd Avenue. This improvement also includes updated signal cycle lengths/splits and modification to wayfinding signage.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified a need to address the future unbalanced lane utilization exiting IKEA Way and 22nd Avenue to Lindau Lane once Mall of America Phases 2B and 2C are constructed. This is Priority 5 from the South Loop Roadway Infrastructure Study.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction			151,200								151,200
Total			151,200								151,200

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development			151,200								151,200
Total			151,200								151,200

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SL-16-011
Project Name	American Blvd at International Dr & Metro Dr East

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	Tier 3
Status	Active

Total Cost \$1,350,000

Description

Modify the American Boulevard/International Drive intersection into three-quarter access and construct a roundabout or traffic signal at the American Boulevard/Metro Drive East intersection.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement to address the difficulty northbound and southbound vehicles at these two locations are expected to have finding acceptable gaps in traffic on American Blvd under the 2025 traffic conditions.

Another traffic study was completed in 2021 (American Blvd/33rd Ave Intersection Analysis Review) and based on that study this project was moved out to 2031 due to the slower pace of redevelopment

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction										1,350,000	1,350,000
Total										1,350,000	1,350,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development										1,350,000	1,350,000
Total										1,350,000	1,350,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # SL-16-012
 Project Name East Old Shakopee Road/28th Avenue

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20+ years
 Category Roads and Streets
 Priority Tier 3
 Status Active

Total Cost \$1,730,000

Description

Develop concepts for two traffic control options (signal and multi-lane roundabout). Assume no south approach under year 2025 conditions, but design intersection for a future south approach. (Both traffic controls will be tested under year 2040 conditions to determine if both options provide sufficient capacity with year 2040 forecasts).
 Costs are for roundabout option and are estimated in 2025 dollars.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified improvements to address the difficulty that turning vehicles will find in the 2025 build conditions. The program year for this improvement depends on future development . This is Priority 9 from the South Loop Roadway Improvements Study

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Land/ROW Acquisition				180,000							180,000
Design and Construction				1,550,000							1,550,000
Total				1,730,000							1,730,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development				1,730,000							1,730,000
Total				1,730,000							1,730,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SL-16-013
Project Name	American Boulevard/30th Avenue (Signal)

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Traffic Signals
Priority	Tier 3
Status	Active

Total Cost \$955,000

Description

Install a signal once warranted. Estimated 2031. Costs are in 2031 dollars.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified that this intersection is expected to be near capacity under the 2025 traffic conditions. The northbound left turns are expected to have difficulty finding acceptable gaps in traffic on American Blvd in a similar time frame. The 2020 BCS4 traffic study indicated the signal will be near capacity sometime between 2026 and 2040. This is Priority 12 from the South Loop Roadway Improvements Study

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction										955,000	955,000
Total										955,000	955,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development										955,000	955,000
Total										955,000	955,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # SL-20-001
 Project Name South Loop District Dynamic Message Signs (DMS)

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Environmental-Infrastructure
 Useful Life 10+ years
 Category South Loop General Imp.
 Priority Tier 2
 Status Active

Total Cost \$610,000

Description

Replacement of dynamic message signs on local roads within South Loop. Costs are in 2024 dollars.

Justification

End of life replacement of DMS signs (initially installed in 2014).

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction			610,000								610,000
Total			610,000								610,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development			610,000								610,000
Total			610,000								610,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	SL-21-001
Project Name	American Blvd at 28th Ave Approach

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Environmental-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	Tier 2
Status	Active

Total Cost \$475,000

Description

This concept changes the lane utilization of the 28th Avenue approach to American Blvd. Currently there is one northbound left-turn lane, two northbound through lanes and one channelized right turn lane. The two northbound through lanes lead to a service road for the airport, which is seldom used. This concept converts the western northbound through lane to a shared left turn/through lane and the eastern northbound through lane is converted to the right turn lane. The channelized northbound right-turn lane is removed with this concept to improve safety of pedestrians.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified improvements to better utilize the existing roadway and improve pedestrian safety, based on the 2025 development conditions. The program year for this improvement depends on the American Boulevard sanitary sewer project as it would coincide with that project. This is Priority 13 from the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction	475,000										475,000
Total	475,000										475,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4300 South Loop Development	475,000										475,000
Total	475,000										475,000

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City of Bloomington, MN
Project by Category Dept (10 yr)
 2022 thru 2026

PROJECTS BY CATEGORY AND DEPARTMENT

Department <i>Category</i>	2022	2023	2024	2025	2026	Total
Surface Transportation						
<u>Bridges</u>						
Reconstruct Portland & I494 Bridge <i>ST-03-001</i>		500,000				500,000
84th Street Pedestrian Bridge Replacement <i>ST-12-004</i>				234,000	2,366,000	2,600,000
Sub-Total		500,000		234,000	2,366,000	3,100,000
<u>Roads and Streets</u>						
Intersection Improvements at Olson and W 102nd St <i>ST-16-004</i>		475,000				475,000
Old Shakopee Rd & Old Cedar Av Intersection Improv <i>ST-17-003</i>			797,500	988,750	1,593,750	3,380,000
France Ave + Minnesota Drive Improvements <i>ST-19-001</i>		2,600,000				2,600,000
Corridors of Commerce Project <i>ST-19-002</i>		1,000,000				1,000,000
MNDOT 35W Frontage Road Turn back - West Side <i>ST-19-004</i>				3,505,000		3,505,000
MNDOT 35W Frontage Road Turn back - East side <i>ST-19-005</i>				991,000		991,000
American Blvd EB to Penn Ave SB Right Turn Lane <i>ST-19-008</i>					500,000	500,000
Penn Ave NB to American Blvd WB Left Turn Lane <i>ST-19-009</i>					2,800,000	2,800,000
Old Shakopee Road & Xerxes Ave Intersection Imp. <i>ST-19-010</i>	1,500,000					1,500,000
Lyndale RR Crossing Improvement Near 95th Street <i>ST-19-011</i>			160,000			160,000
Lower Lyndale Avenue Reconstruction <i>ST-20-002</i>	1,400,000					1,400,000
Normandale Blvd @ 98th St Safety Improvement <i>ST-20-004</i>	2,225,000					2,225,000
Normandale at 102nd Street - Right Turn Lane <i>ST-20-005</i>			300,000			300,000
Nicollet Avenue Reconstruction <i>ST-20-006</i>			540,000	1,920,000	1,650,000	4,110,000
82nd and Penn Intersection Improvements <i>ST-22-002</i>		480,000				480,000
Overlay of City Streets <i>ST-99-003</i>	4,450,000	4,583,500	4,248,905	4,376,372	4,006,811	21,665,588
W 106th Street @ 35W Street Improvement Proj <i>ST-99-007</i>	2,255,000					2,255,000
Subdivision Streets (undesigned) <i>ST-99-009</i>	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction <i>ST-99-010</i>	7,728,940	8,115,387	8,521,156	8,947,213	9,394,575	42,707,271
Sub-Total	19,658,940	17,353,887	14,667,561	20,828,335	20,045,136	92,553,859
<u>Sidewalk/Bikeway</u>						
35W Parallel Route Bikeway <i>ST-15-007</i>				630,000		630,000
East Bush Lake Rd Multi-Modal Connection <i>ST-16-009</i>					2,930,000	2,930,000
PMP ROW Trail Program <i>ST-18-004</i>		732,000	2,383,500	2,383,500	458,000	5,957,000
Pedestrian Crossing Safety Enhancements <i>ST-21-003</i>			368,000			368,000
Sub-Total		732,000	2,751,500	3,013,500	3,388,000	9,885,000
<u>Traffic Signals</u>						

Department

<i>Category</i>	2022	2023	2024	2025	2026	Total
Signal & Traffic Mgmt Improvements <i>ST-13-001</i>	257,500	265,225	273,182	281,377	289,819	1,367,103
12th Ave at 86th St Signal Removal Ped Enhance <i>ST-21-001</i>		35,000				35,000
CSAH 1/99th Street/Dupont Signal Replacement <i>ST-22-001</i>					800,000	800,000
Henn Cty Portland Ave - FYA Project Cost Share <i>ST-22-003</i>	152,000					152,000
<i>Sub-Total</i>	409,500	300,225	273,182	281,377	1,089,819	2,354,103
Department Total:	20,068,440	18,886,112	17,692,243	24,357,212	26,888,955	107,892,962
GRAND TOTAL	20,068,440	18,886,112	17,692,243	24,357,212	26,888,955	107,892,962

City of Bloomington, MN
Project by Category Dept (10 yr)
 2027 thru 2031

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2027	2028	2029	2030	2031	Total
<i>Category</i>							
Surface Transportation							
<u>Bridges</u>							
Pedestrian Bridge Over Normandale Blvd at 84th St.	<i>ST-19-013</i>		5,000,000				5,000,000
Sub-Total			5,000,000				5,000,000
<u>Roads and Streets</u>							
Am Blvd/Normandale Lake Blvd Intersection Imp.	<i>ST-19-006</i>	315,000					315,000
Nicollet Avenue Reconstruction	<i>ST-20-006</i>	13,900,000	21,450,000				35,350,000
Overlay of City Streets	<i>ST-99-003</i>	4,127,016	4,250,826	4,378,351	4,509,702	4,644,993	21,910,888
Subdivision Streets (undesignated)	<i>ST-99-009</i>	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction	<i>ST-99-010</i>	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	54,506,510
Sub-Total		28,306,320	36,158,345	15,353,747	16,028,868	16,735,118	112,582,398
<u>Sidewalk/Bikeway</u>							
Portland Avenue Corridor Bikeway	<i>ST-15-005</i>		4,507,000				4,507,000
Xerxes Avenue Corridor Bikeway	<i>ST-15-006</i>	1,545,000					1,545,000
West Bush Lake Road Trail (SW Gap)	<i>ST-16-003</i>					400,000	400,000
Nine Mile Creek Regional Trail	<i>ST-18-003</i>	952,000					952,000
PMP ROW Trail Program	<i>ST-18-004</i>		25,000	1,700,000	600,000		2,325,000
Sub-Total		2,497,000	4,532,000	1,700,000	600,000	400,000	9,729,000
<u>Traffic Signals</u>							
Signal & Traffic Mgmt Improvements	<i>ST-13-001</i>	298,513	307,468	316,693	326,193	335,979	1,584,846
Sub-Total		298,513	307,468	316,693	326,193	335,979	1,584,846
Department Total:		31,101,833	45,997,813	17,370,440	16,955,061	17,471,097	128,896,244
GRAND TOTAL		31,101,833	45,997,813	17,370,440	16,955,061	17,471,097	128,896,244

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # ST-03-001
 Project Name Reconstruct Portland & I494 Bridge

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Improvement
 Useful Life Unassigned
 Category Bridges
 Priority Tier 1
 Status Active

Total Cost \$500,000

Description

Bridge reconstruction, roadway improvements, visual quality elements, bike and pedestrian enhancements and connections, and the associated right-of-way for the project.
 Part of Corridors of Commerce/I-494: Airport to Hwy 169 Project 1.

Justification

Multi-modal, public safety and capacity needs. Project will be in coordination with MnDOT I-494 access consolidation as part of I-494: Airport to Hwy 169 PROJECT 1.
 This is the estimated local participation costs in a \$24M interchange bridge reconstruction project.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Other		500,000									500,000
Total		500,000									500,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4130 State Aid-Local		500,000									500,000
Total		500,000									500,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-12-004
Project Name	84th Street Pedestrian Bridge Replacement

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Bridges
Priority	Tier 1
Status	Active

Total Cost \$2,600,000

Description

Replace the pedestrian bridge over 84th Street between Normandale Lake Blvd and Norman Center Drive. Reconstruct the retaining walls that support the bridge abutments. This project will also include lighting improvements adjacent to the bridge.
 Project FKA: AT-12-004

Justification

This heavily used bridge provides a safe access over 84th Street to recreational opportunities at Normandale Lake Park. The Normandale Lake District plan identifies this as future project to improve pedestrian safety and walkability.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction					2,366,000						2,366,000
Design				234,000							234,000
Total				234,000	2,366,000						2,600,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Tax Abatement				234,000	2,366,000						2,600,000
Total				234,000	2,366,000						2,600,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-13-001
Project Name	Signal & Traffic Mgmt Improvements

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20 years
Category	Traffic Signals
Priority	Tier 1
Status	Active

Total Cost \$5,351,949

Description

Maintenance and upgrade to Municipal State Aid Signals and Traffic Management devices as part of pavement management work.

Justification

Many signals, equipment, and devices have reached their expected lifespan & require upgrades to remain in compliance with state and national standards. This budget allows work to be done as part of pavement management projects, when costs to perform work are much lower. Estimate based on the assumption of 2 impacted signals per Pavement Management Program year.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	257,500	265,225	273,182	281,377	289,819	298,513	307,468	316,693	326,193	335,979	2,951,949
Total	257,500	265,225	273,182	281,377	289,819	298,513	307,468	316,693	326,193	335,979	2,951,949

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4130 State Aid-Local	257,500	265,225	273,182	281,377	289,819	298,513	307,468	316,693	326,193	335,979	2,951,949
Total	257,500	265,225	273,182	281,377	289,819	298,513	307,468	316,693	326,193	335,979	2,951,949

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-15-005
Project Name	Portland Avenue Corridor Bikeway

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	60-70 years
Category	Sidewalk/Bikeway
Priority	Tier 3
Status	Active

Total Cost \$4,507,000

Description

The Portland Avenue Corridor Bikeway project will create an on-road north-south corridor through the City on Portland Avenue that will connect to the south at 102nd Street (which will have convenient access to the 35W Minnesota River Crossing) and to the north to the existing on-road bike facility that continues through Richfield and into Minneapolis.

Study completed in 2017 and approved for the segment from Old Shakopee Road to 81st Street. Study, plan and cost estimate are needed for the segment from A.B. to I-494. This project includes roadway, on-road bikeway and sidewalk reconstruction to implement long-term plan developed in the 2017 study. Portland Avenue is a HC roadway (CSAH 35).

Project FKA: AT-15-005

Justification

Provides north/south connectivity for non-motorized traffic as shown in the 2016 Alternative Transportation Plan. Connects to bikeway through Richfield and Minneapolis. Improves pedestrian facilities, as well.

This project cost estimate reflects the long term option from the Portland Avenue Multimodal Corridor Study that includes road construction with concrete. This planning level cost estimate is based on 2017 dollars. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction							4,507,000				4,507,000
Total							4,507,000				4,507,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants & Funds							3,592,000				3,592,000
4115 PMP Trails							915,000				915,000
Total							4,507,000				4,507,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-15-006
Project Name	Xerxes Avenue Corridor Bikeway

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 3
Status	Active

Total Cost \$1,545,000

Description

The Xerxes Avenue Corridor Bikeway will fill the gaps in the existing network by providing an on-road or off-road connection on the segments between American Boulevard at Xerxes Avenue and W 84th Street at Xerxes Avenue and between W 90th Street at Xerxes and W 98th Street at Xerxes.

The Xerxes Avenue Corridor Bikeway is building on the progress of prior work to provide two connections to the existing 86th Street Corridor, Edina to the north and Old Shakopee Road Corridor to the south, providing a north-south corridor through the City.

Project FKA: AT-15-003

Justification

Total length is 4.2 miles as shown in the 2016 Alternative Transportation Plan. On-road is 3.0 miles (\$300,000) and off-road is 1.2 miles (\$816,000). These costs are based on 2016 dollars from the 2016 ATP update and updated to 2027 dollars. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction						1,545,000					1,545,000
Total						1,545,000					1,545,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants & Funds						729,000					729,000
4115 PMP Trails						816,000					816,000
Total						1,545,000					1,545,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project # ST-15-007
 Project Name 35W Parallel Route Bikeway

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Improvement
 Useful Life 25 years
 Category Sidewalk/Bikeway
 Priority Tier 3
 Status Active

Total Cost \$630,000

Description

The 35W parallel route project will create a north-south corridor through the City using mostly surface streets that will connect to the south at the new 35W Minnesota River Crossing with Bike/ped facilities to the north end of the City at the future Orange Line Transit Station at Knox and American Boulevard.

Project FKA: AT-15-004

Justification

Provides N/S connectivity through the City and region. Tier 1 Corridor in Met Council Regional Non-Motorized Transportation Plan. Also provides a plan framework for the final configuration of turned back frontage roads (from MNDOT) that are expected to occur after the 35W/494 interchange is complete.

Cost based on 2023 dollars and noted in 2016 ATP update.

Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction				630,000							630,000
Total				630,000							630,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Grants & Funds				282,000							282,000
4115 PMP Trails				348,000							348,000
Total				630,000							630,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-16-003
Project Name	West Bush Lake Road Trail (SW Gap)

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 3
Status	Active

Total Cost \$400,000

Description

Construct an off-road bituminous trail in park and along roadway to make connection from existing park trail terminus (near Wyoming) to the trail beginning at Veness, approximately 3,000 feet.

Project FKA: AT-16-004

Justification

Completes a missing gap in the sidewalk/bikeway network in this area in both the park trail and ROW facility network. The project will provide improved pedestrian and bike safety.

Identified in Alternative Transportation Plan 2016.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction										400,000	400,000
Total										400,000	400,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Municipal State Aid (MSA)										80,000	80,000
Grants & Funds										320,000	320,000
Total										400,000	400,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-16-004
Project Name	Intersection Improvements at Olson and W 102nd St

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$475,000

Description

New right turn bay, and driveway and sidewalk modifications at intersection of W 102nd Street and Olson Elementary and Middle School driveways. Will add dedicated right turn bay, realign driveway and create a new sidewalk and school crossing (inside school site) to move pedestrians away from the driveway.

Roadway, driveway, sidewalk and crosswalk modification project at Olson Middle/ Elementary School and 102nd Street to improve safety and operations at this busy location.

Justification

Project will improve pedestrian and bicycle safety for students walking and biking to school and reduce traffic congestion and safety issue at the driveway.

Project identified in the Safe Routes to School Plan.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction		377,000									377,000
Design		98,000									98,000
Total		475,000									475,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Municipal State Aid (MSA)		163,000									163,000
Federal Grants & Funds		302,000									302,000
Local Government Funds & Grants		10,000									10,000
Total		475,000									475,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # ST-16-009
 Project Name East Bush Lake Rd Multi-Modal Connection

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 30 years
 Category Sidewalk/Bikeway
 Priority Tier 3
 Status Active

Total Cost \$2,930,000

Description

The EBLR multi-modal trail connection runs from W. 84th Street to W. 78th St. in Edina. This will be a multi-agency project with Three Rivers Park District, City of Edina, and Hennepin County.

Project FKA: AT-16-009

Justification

A study was completed in 2018, led by Three Rivers Park District, to determine the best route and a preliminary design to connect Hyland Trail in Bloomington to Nine Mile Creek Regional Trail in Edina. This study is part of the Three Rivers Park District C.P. Rail Regional Trail Master Plan indentified in the 2016 ATP update as 'Hyland Trail'. It is anticipated that a federal fund grant application will be submitted by Three Rivers Parks District.

Reference: TRPD CP Rail Regional Trail Master Plan August 31, 2018.

Project is in the Normandale Lake District 2017 NLD Plan Update. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction					2,930,000						2,930,000
Total					2,930,000						2,930,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Tax Abatement					46,000						46,000
Other Sources					833,000						833,000
Federal Grants & Funds					1,821,000						1,821,000
4115 PMP Trails					230,000						230,000
Total					2,930,000						2,930,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	ST-17-003
Project Name	Old Shakopee Rd & Old Cedar Av Intersection Improv

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Environmental-Renewal
Useful Life	50 years
Category	Roads and Streets
Priority	Tier 2
Status	Active

Total Cost \$4,180,000

Description

Intersection and roadway reconstruction project to improve safety and capacity. This is a jointly owned Hennepin County and City intersection with safety and capacity concerns and aging infrastructure.

Justification

This intersection poses safety and capacity concerns in it's current configuration and also includes aging infrastructure. ROW acquisition along with possible building demolition will need to be completed to allow for corrections in the configuration of the intersection.

Federal grants will be pursued to aid in the funding for this project.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Land/ROW Acquisition			797,500	988,750							1,786,250
Design and Construction					1,593,750						1,593,750
Total			797,500	988,750	1,593,750						3,380,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Hennepin County					255,000						255,000
Municipal State Aid (MSA)			72,500	722,500	191,250						986,250
4130 State Aid-Local				191,250							191,250
Federal Grants & Funds					1,147,500						1,147,500
4140 State Aid - ROW Acquisition			725,000	75,000							800,000
Total			797,500	988,750	1,593,750						3,380,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # ST-18-003
 Project Name Nine Mile Creek Regional Trail

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Environmental-Infrastructure
 Useful Life 30 years
 Category Sidewalk/Bikeway
 Priority Tier 3
 Status Active

Total Cost \$952,000

Description

The east end of the Three Rivers Park District Nine Mile Creek Regional trail will enter into Bloomington via Airport Lane and 24th Avenue, and run east adjacent to American Blvd to the MN River Valley. The trail will extend over 15 miles when complete, connecting through Hopkins, Edina, Richfield, and Bloomington. Users will be able to go from the LRT Regional Trail in Hopkins to the MN River Bluffs in Bloomington.

Project FKA: AT-18-003

Justification

Cost estimate based on 2016 ATP update, using 1.4 mile estimated length and \$680,000 per mile for now, off-road trail construction. No inflation rate applied. Three Rivers park District has prepared a Master Plan for this trail. Changed to PMP Trails funding source in July 2021 after the Franchise Fee Update at Council.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction						952,000					952,000
Total						952,000					952,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4115 PMP Trails						952,000					952,000
Total						952,000					952,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	ST-18-004
Project Name	PMP ROW Trail Program

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 1
Status	Active

Total Cost \$15,272,920

Description
2023: ROW Acquisition Year
2024/2025: Build Normandale Blvd 94th St to West Old Shakopee Road (both sides) - will continue to apply for federal grants
2026: 0.5 mile sidewalk replacement
2028: ROW Acquisition Year
2029: Old Shakopee Rd (Bloomington Ferry Rd - Nesbitt Ave)
2030: 0.5 mile sidewalk replacement
Will continue to apply for Federal & County Grants when available. FY 2024 and 2029 include \$40,000 Hennepin County funding for possible bikeway grants. This is using estimates that were completed in Spring 2021 during the Franchise Fee update process.
Project FKA: AT-18-004

Justification
Pavement has reached its useful life and the trails would be constructed to current standards. All trails that are currently in the red PCI range (0-35) would be reconstructed by 2029 with this plan. It is no longer cost effective to only maintain (patch) these trails. This program aligns with the Alternative Transportation Plan.
Other CIP items may also utilize Franchise fees as discussed in the update at Council in July 2021 (including Nicollet Ave, Portland Ave, Xerxes Ave corridor bikeway, Nine Mile Creek Regional Trail, EBLR Multi-Modal connection and 35W parallel route bikeway)

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Land/ROW Acquisition		732,000					25,000				757,000
Design and Construction			2,383,500	2,383,500	458,000			1,700,000	600,000		7,525,000
Total		732,000	2,383,500	2,383,500	458,000		25,000	1,700,000	600,000		8,282,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Hennepin County			40,000					40,000			80,000
4115 PMP Trails		732,000	2,343,500	2,383,500	458,000		25,000	1,660,000	600,000		8,202,000
Total		732,000	2,383,500	2,383,500	458,000		25,000	1,700,000	600,000		8,282,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-19-001
Project Name	France Ave + Minnesota Drive Improvements

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$2,600,000

Description

Safety improvement project on France Ave (CSAH 17) between American Blvd and Minnesota Drive.
 Safety improvements include raised right turn islands, upgrade to ped ramps, audible pedestrian signal (APS), off road facilities, enhanced medians, signal upgrades, wayward signing and raised pavement markings.

Justification

Safety improvements for motorists and pedestrians on this corridor . Recommended improvements from France Ave likely to be implemented as part of the I-494: Airport to Highway 169 construction project.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		2,600,000									2,600,000
Total		2,600,000									2,600,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Hennepin County		700,000									700,000
Municipal State Aid (MSA)		50,000									50,000
Federal Grants & Funds		1,800,000									1,800,000
Local Government Funds & Grants		50,000									50,000
Total		2,600,000									2,600,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-19-002
Project Name	Corridors of Commerce Project

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$1,000,000

Description

Work that will be needed as part of the I-494: Airport to Highway 169 Project/Corridors of Commerce for PROJECT 1.
 Local cost share elements of the 494 corridor project will include pedestrian and bike safety/ADA upgrades, new sidewalk/trail connections, visual quality elements, local lighting, intersection modifications, ROW and other local cost share elements for improvements on the local network.

Justification

MNDOT will be making changes on the access to the interstate system to improve safety and reduce congestion that will require changes on the local roadway system.
 Local cost share policies with other agencies will be applied.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		1,000,000									1,000,000
Total		1,000,000									1,000,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Municipal State Aid (MSA)		1,000,000									1,000,000
Total		1,000,000									1,000,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-19-004
Project Name	MNDOT 35W Frontage Road Turn back - West Side

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 3
Status	Active

Total Cost \$3,505,000

Description

MnDOT has indicated that at some point in the future, they would like to turn back the ownership of the 35W frontage roads to the City.

MnDOT initially intended on including all of these West Bloomington Freeway segments in their 35W Overlay Project with a projected year of 2023, however, lack of funding will delay this further to 2025 or beyond.

Turn back includes cost of reconstruct/removal for five segments (Humboldt from 86th-90th, WBFW from 90th-92nd, 100th-102nd and 106th-104th, and removal of River Terrace from 106th-107th)

This also includes the overlay or previous construction cost of five segments (Humboldt from 84th - 86th, WBFW from 92nd - 94th, 99th-100th and 102nd-104th, River Terrace from 107th - Bliss Ln)

Justification

Improve pavement life and drainage prior to turn back of these street segments to the City. The City continues to negotiate with MnDOT to only accept the roadways if fund come with to restore their condition. These projects improve public safety and property values along streets in Bloomington, along with improving efficiency for City maintenance which was always a responsibility of Bloomington per the MnDOT agreement. The cost estimate was updated in May 2021.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				3,505,000							3,505,000
Total				3,505,000							3,505,000
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
MnDOT				3,505,000							3,505,000
Total				3,505,000							3,505,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-19-005
Project Name	MNDOT 35W Frontage Road Turn back - East side

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 3
Status	Active

Total Cost \$991,000

Description

MnDOT has indicated that at some point in the future, they would like to turn back the ownership of the 35W frontage roads to the City.

MnDOT initially intended on including all of these East Bloomington Freeway segments in their 35W Overlay Project with a projected year of 2023, however, lack of funding will delay this further to 2025 or beyond.

Turn back includes overlay or previous construction cost of two segments - East Bloomington Freeway from 90th-94th and 99th-106th.

This also includes the previous construction cost of the EBFW (99th - 106th) segment

Justification

Improve pavement life and drainage prior to turn back of these street segments to the City. The City continues to negotiate with MnDOT to only accept the roadways if funds come with to restore their condition. These projects improve public safety and property values along streets in Bloomington, along with improving efficiency for City maintenance which was always a responsibility of Bloomington per the MnDOT agreement. The cost estimate was updated in May 2021.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction				991,000							991,000
Total				991,000							991,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
MnDOT				991,000							991,000
Total				991,000							991,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-19-006
Project Name	Am Blvd/Normandale Lake Blvd Intersection Imp.

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	
Category	Roads and Streets
Priority	Tier 3
Status	Active

Total Cost \$315,000

Description

American Blvd/Normandale Lake Blvd Intersection Improvements including: install signal construct northbound right turn lane.

Justification

At the point that the traffic volumes justify it, installation of the signal and right turn lanes will improve the safety of the intersection by reducing accidents. It will also help pedestrians cross the intersection safely. The improvement is outlined in the Normandale Lake District plan as a future project. Project cost estimated with 2017 NLD plan update .

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction						315,000					315,000
Total						315,000					315,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Tax Abatement						315,000					315,000
Total						315,000					315,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-19-008
Project Name	American Blvd EB to Penn Ave SB Right Turn Lane

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 2
Status	Active

Total Cost \$500,000

Description

Add right turn lane for eastbound approach to be done as a part of redevelopment.

Justification

Maintain capacity at intersection per Penn/American district plan. The right turn lane will have a positive impact on safety by helping to decrease the rear end accidents due to slowing and turning vehicles.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction					500,000						500,000
Total					500,000						500,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4130 State Aid-Local					500,000						500,000
Total					500,000						500,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-19-009
Project Name	Penn Ave NB to American Blvd WB Left Turn Lane

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$2,800,000

Description

Add second left turn lane for northbound approach.

Justification

Maintain capacity at intersection, per Penn American District plan. The left turn lane will have a positive impact on safety by helping to decrease the rear end accidents due to slowing and turning vehicles. It will also help decrease the congestion.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction					2,800,000						2,800,000
Total					2,800,000						2,800,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Hennepin County					1,000,000						1,000,000
4130 State Aid-Local					1,000,000						1,000,000
Grants & Funds					800,000						800,000
Total					2,800,000						2,800,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # ST-19-010
 Project Name Old Shakopee Road & Xerxes Ave Intersection Imp.

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 60 years
 Category Roads and Streets
 Priority Tier 1
 Status Active

Total Cost \$1,500,000

Description

The concept for this project is to install dedicated left-turn lanes for both approaches on Old Shakopee Road at Xerxes Avenue and both right and left-turn lanes for the south approach on Xerxes Avenue at Old Shakopee Road. The north approach on Xerxes Avenue will have a dedicated left-turn lane and a shared thru and right turn lane. The existing signal phasing would be replaced with flashing yellow arrows for all approaches and upgrades would be made to ADA pedestrian ramps in the intersection.

The ROW for this work was purchased in 2018. Seven additional parcels will be purchased in 2021.

Applied for and received a Federal Transportation Grant in 2018 for construction in 2022.

Justification

This project will include safety and capacity improvements at the intersection of Xerxes Ave and Old Shakopee Rd. These improvements are included in Hennepin County's Roadway Safety Plan and this intersection has been identified as a Prioritized Urban Intersection. Federal funding was received in 2018 to be expended in the year 2022.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Land/ROW Acquisition	200,000										200,000
Design and Construction	1,300,000										1,300,000
Total	1,500,000										1,500,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Hennepin County	325,000										325,000
4130 State Aid-Local	611,787										611,787
Federal Grants & Funds	563,213										563,213
Total	1,500,000										1,500,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-19-011
Project Name	Lyndale RR Crossing Improvement Near 95th Street

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20 years
Category	Roads and Streets
Priority	Tier 2
Status	Active

Total Cost \$160,000

Description
Reconstruction of the Lyndale Railroad Crossing at 95th street. Cost includes material. Labor provided by Railroad. Project year could change depending on railroad staff availability.

Justification
To improve safety of surface crossing.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction			160,000								160,000
Total			160,000								160,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Municipal State Aid (MSA)			160,000								160,000
Total			160,000								160,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # ST-19-013
 Project Name Pedestrian Bridge Over Normandale Blvd at 84th St.

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 30 years
 Category Bridges
 Priority Tier 2
 Status Active

Total Cost \$5,000,000

Description

Pedestrian bridge over Normandale Blvd at 84th Street. The exact location of this pedestrian bridge in relation to 84th Street is yet to be determined.
 Project FKA: AT-19-001

Justification

Normandale Lake District plan identifies this as future project to improve pedestrian safety and walkability. Project cost estimated with 2017 NLD plan update.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction							5,000,000				5,000,000
Total							5,000,000				5,000,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Tax Abatement							5,000,000				5,000,000
Total							5,000,000				5,000,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-20-002
Project Name	Lower Lyndale Avenue Reconstruction

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	30 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$1,400,000

Description

MnDOT is reconstructing the I-35W Minnesota river bridge and 106th Street bridge in a project from 2018-2021.

The new river bridge will include bike/pedestrian connections to city facilities. The city will be reconstructing Lyndale Avenue from W 106th Street to the south terminus, including bike/ped lanes and connections to the DNR State Trail and MnDOT Trails. The I-35W Bridge Contractor (Ames Const) will be contributing to the project due to the damage caused to Lyndale Ave by the I-35W project (shown as Other Sources)

The City was awarded State Park Road Account (SPRA) funding in 2020 for construction by 2022.

Justification

Pavement in poor condition and currently poses a safety hazard to travelers in the area whether on foot, bike or vehicle. As outlined in the Alternative Transportation Plan, the project would construct on-road bike lanes that connect to new MnDOT bike trail on the 35W bridge. The lanes would also provide connectivity to the DNR State MN River trail that was recently completed. It provides a connection to the river for fishing and other recreational activities from the census block area to the north that has over 30% POC.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction	1,400,000										1,400,000
Total	1,400,000										1,400,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4130 State Aid-Local	796,923										796,923
Other Sources	182,857										182,857
State & Met Council Grants & Funds	420,220										420,220
Total	1,400,000										1,400,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	ST-20-004
Project Name	Normandale Blvd @ 98th St Safety Improvement

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$2,225,000

Description

Safety improvements at the intersection of Normandale Blvd (CSAH 34) and W 98th St which include:
 Eliminating channelized right turn islands, modifying existing raised medians, upgrading bike/pedestrian accommodations, installing traffic signal confirmation lights.
 The project will be coordinated between Hennepin County and Bloomington.

Justification

Safety improvements for an intersection with a relatively high amount of crashes. Hennepin County was awarded federal funding in 2018 through HSIP and the project must be let by June 30, 2022. With the removal of the channelized right turn islands it provides a better experience for pedestrian and bicylists and sets up the intersection for a future Alternative Transportation Plan project.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Land/ROW Acquisition	100,000										100,000
Design and Construction	2,125,000										2,125,000
Total	2,225,000										2,225,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Hennepin County	1,005,000										1,005,000
4130 State Aid-Local	50,000										50,000
Federal Grants & Funds	1,170,000										1,170,000
Total	2,225,000										2,225,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # ST-20-005
 Project Name Normandale at 102nd Street - Right Turn Lane

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 30 years
 Category Roads and Streets
 Priority Tier 2
 Status Active

Total Cost \$300,000

Description

Add westbound to northbound right turn lane at intersection, including signal and intersection modifications. This work will be coordinated with the Normandale Blvd PMP Trails project and therefore the year may change depending on the timing of that project.

Justification

By alleviating congestion and reducing delay this project has positive safety improvements and reduces air pollution.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction			300,000								300,000
Total			300,000								300,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Municipal State Aid (MSA)			300,000								300,000
Total			300,000								300,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	ST-20-006
Project Name	Nicollet Avenue Reconstruction

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	60-70 years
Category	Roads and Streets
Priority	Tier 2
Status	Active

Total Cost \$39,460,000

Description

Nicollet Avenue (CSAH52) is degrading and in need of a full reconstruction that will provide a new roadway surface in addition to upgraded (ADA compliant) pedestrian sidewalks. The project is split into two phases--Phase 1 will construct the segment from American Boulevard to 89th Street in 2027 while Phase 2 will construct from north of 91st Street to Old Shakopee Road in 2028. Multimodal strategies such as pedestrian crossing enhancements (curb extensions, raised medians and crossing beacons), bikeway accommodations, and streetscaping features will also be considered in an effort to benefit multimodal users.

Justification

The existing road was last reconstructed in 1962 and is nearing the end of its useful life and warrants replacement. Hennepin County provided the draft capital budget estimates for this project and applied the 2019 cost participation policy to estimate city vs. county funding responsibilities. The 2020 cost participation policy has been adopted by Hennepin County but was not yet applied to this project. It is not anticipated to change the magnitude of the numbers. The Phase 1 cost estimate (2027 anticipated construction) has been updated. The Phase 2 cost estimate (2028 anticipated construction) has not been updated by Hennepin County yet. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Land/ROW Acquisition				900,000	900,000						1,800,000
Design and Construction			540,000	1,020,000	750,000	13,900,000	21,450,000				37,660,000
Total			540,000	1,920,000	1,650,000	13,900,000	21,450,000				39,460,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Hennepin County			430,000	1,265,000	1,050,000	11,120,000	16,550,000				30,415,000
Municipal State Aid (MSA)						1,575,500	1,500,000				3,075,500
Local Government Funds & Grants			110,000	205,000	150,000		1,295,500				1,760,500
4115 PMP Trails				450,000	450,000	1,204,500	2,104,500				4,209,000
Total			540,000	1,920,000	1,650,000	13,900,000	21,450,000				39,460,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-21-001
Project Name	12th Ave at 86th St Signal Removal Ped Enhance

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Environmental-Renewal
Useful Life	20 years
Category	Traffic Signals
Priority	Tier 1
Status	Active

Total Cost \$35,000

Description

Removal of existing but unwarranted traffic signal and construction of pedestrian crossing enhancements at 12th Avenue and 86th Street.

Justification

The existing traffic signal at 12th Avenue at 86th Street no longer meets the traffic signal warrants required for its continued operation, and the signal equipment is reaching the end of its service life. The signal requires removal. Removal of the signal will need to be accompanied by additional enhancements to facilitate the safe crossing of cyclists and pedestrians at the intersection.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction		35,000									35,000
Total		35,000									35,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Municipal State Aid (MSA)		35,000									35,000
Total		35,000									35,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # ST-21-003
 Project Name Pedestrian Crossing Safety Enhancements

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Pedestrian Crossings
 Useful Life 30 years
 Category Sidewalk/Bikeway
 Priority Tier 1
 Status Active

Total Cost \$368,000

Description

Pedestrian crossing safety enhancement project at three street crossing locations.
 - Old Shakopee Road near 3rd Avenue
 - Lyndale Avenue at W 96th Street
 - W 98th Street at Xerxes Avenue

Project FKA: AT-21-001

Justification

Pedestrian crossing safety project at three crossing locations with identified safety improvement needs. These location were identified in the 2016 Alternative Transportation Plan. HSIP Funding application submitted in 2020 and awarded in early 2021 for a construction year of 2024.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction			368,000								368,000
Total			368,000								368,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Municipal State Aid (MSA)			36,800								36,800
Federal Grants & Funds			331,200								331,200
Total			368,000								368,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-22-001
Project Name	CSAH 1/99th Street/Dupont Signal Replacement

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Traffic Signals
Priority	Tier 1
Status	Active

Total Cost \$800,000

Description

City cost share for replacing the traffic signal at CSAH 1 (W. 98th Street)/ 35W SB Exit Ramp/99th Street/Dupont Avenue in conjunction with MNDOT and Hennepin County.

Justification

City cost share for signal replacement due to equipment at end of life. City share is based on one approach. Hennepin County and MnDOT will pay for the other three approaches.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction					800,000						800,000
Total					800,000						800,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Hennepin County					300,000						300,000
Municipal State Aid (MSA)					100,000						100,000
MnDOT					400,000						400,000
Total					800,000						800,000

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	ST-22-002
Project Name	82nd and Penn Intersection Improvements

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	50 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$480,000

Description

Reconstruction of the intersection of W 82nd Street and Penn (northern leg of 82nd Street) to increase capacity to mitigate traffic impacts from MnDOT's I-494: Airport to Hwy 169 Project 1. This intersection improvements will include a dual southbound left turn, signal system replacement, sidewalk realignment along the west curb line, ADA improvements, and ROW acquisition.

Justification

Intersection of W 82nd Street and Penn Avenue (CSAH 32) will need modifications to increase capacity to accommodate the traffic pattern changes that will result from the regional system access modifications in the MnDOT I-494:Airport to Hwy 169, Project 1.

This project is anticipated to be led by Bloomington to expedite completion, use design-bid-build procedures, minimize project expenses and construction project, and schedule to be a tool to mitigate traffic impacts during construction of the MnDOT regional project.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Land/ROW Acquisition		60,000									60,000
Design and Construction		420,000									420,000
Total		480,000									480,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Municipal State Aid (MSA)		105,000									105,000
Other Sources		375,000									375,000
Total		480,000									480,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # ST-22-003
 Project Name Henn Cty Portland Ave - FYA Project Cost Share

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Improvement
 Useful Life 30 years
 Category Traffic Signals
 Priority Tier 1
 Status Active

Total Cost \$152,000

Description

City cost share for signal modifications and installation of flashing yellow arrows (FYA) at signals along Portland Avenue

Justification

City cost share for signal modifications to County signals. City share is based on number of approaches

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	152,000										152,000
Total	152,000										152,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Municipal State Aid (MSA)	152,000										152,000
Total	152,000										152,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-99-003
Project Name	Overlay of City Streets

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$104,865,714

Description

Pavement Management Program: Overlay of City streets in accordance with City Pavement Management Program Policy. A portion of the overlay fund is designated to be used for existing pathway overlay and maintenance. The program varies per year to overlay between 9-10 miles per year between 2021-2025. The program varies per year to overlay approximately 8 miles per year between 2026-2030.

Justification

Pavement Overlay is an integral component of the Pavement Management Program. Overlaying pavement on a maintenance schedule increases the life of the road and decreases cost for replacement over the life of the street by reducing future capital and operating costs. It preserves existing resources and is a sustainable construction method.

The Infrastructure Replacement Fund is made up of a combination of Franchise Fees and Municipal State Aid funds.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction	4,450,000	4,583,500	4,248,905	4,376,372	4,006,811	4,127,016	4,250,826	4,378,351	4,509,702	4,644,993	43,576,476
Total	4,450,000	4,583,500	4,248,905	4,376,372	4,006,811	4,127,016	4,250,826	4,378,351	4,509,702	4,644,993	43,576,476
Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
4110 Infrastructure Replacement	4,450,000	4,583,500	4,248,905	4,376,372	4,006,811	4,127,016	4,250,826	4,378,351	4,509,702	4,644,993	43,576,476
Total	4,450,000	4,583,500	4,248,905	4,376,372	4,006,811	4,127,016	4,250,826	4,378,351	4,509,702	4,644,993	43,576,476

Project by Category Dept (10 yr)

2022 thru 2031

City of Bloomington, MN

Project #	ST-99-007
Project Name	W 106th Street @ 35W Street Improvement Proj

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	50 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$5,665,000

Description

Reconstruction of W 106th Street at 35W from Lyndale Ave to Verdi Road. This project will improve safety and operations on this roadway corridor, for motorists, pedestrians, and cyclists. The project also includes closure of West Bloomington Freeway at W. 106th Street and construction of a cul de sac 300' north of W. 106th Street. At W. 104th Street, West Bloomington Freeway will have modifications made to accommodate bus alighting and turning movements.

MnDOT cost participation is to be included for the construction of a portion of the 35W Ramp connections to W. 106th Street and a portion of the signal system at East Bloomington Freeway.

Justification

This project will improve safety and operations in the area and these improvements are identified in the Safe Routes to School Plan. A project study was completed and access modifications were approved by Council in 2017. The project improvements have been coordinated with the MnDOT 35W/106th bridge replacement and E Bloomington Fwy sidewalk and street reconstruction. Reconstruction of West Bloomington Freeway includes elements to limit cut-through traffic and the bus alighting area will be constructed to maintain and service bus routes in the area. Construction will begin in 2021 and complete in 2022.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction	2,255,000										2,255,000
Total	2,255,000										2,255,000

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Municipal State Aid (MSA)	1,600,000										1,600,000
MnDOT	455,000										455,000
4130 State Aid-Local	39,000										39,000
Utilities	161,000										161,000
Total	2,255,000										2,255,000

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project # ST-99-009
 Project Name Subdivision Streets (undesignated)

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 60 years
 Category Roads and Streets
 Priority Tier 2
 Status Active

Total Cost \$5,772,500

Description

Subdivision Streets (undesignated). These projects will be assessed.

Justification

New development often requires improvement of transportation infrastructure to facilitate their project that will have a positive impact on property values and improve the tax base. 2022: American Blvd street modification (at American Square \$63K).

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Total	100,000	1,000,000									

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
PIR Bonds & Assessments	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Total	100,000	1,000,000									

Project by Category Dept (10 yr)

2022 *thru* 2031

City of Bloomington, MN

Project #	ST-99-010
Project Name	PMP-Street Reconstruction

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	Unassigned
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$214,065,387

Description

Pavement Management Program (PMP): Street reconstruction, engineered pavement, curb and gutter, storm sewer and other utility work as needed per inspections, in accordance with the City Pavement Management Program.

From 2022-2031 the program is to complete an average of 4.5 miles per year .

Justification

Street Reconstruction is another integral part of the Pavement Management Program to revitalize the street segments that have fallen to a low PCI range and it is no longer cost effective to only maintain the street segment. Street reconstruction starts the segment on the schedule of sealcoats and overlays following the Pavement Management Program.

These projects improve public safety, pavement life, improve drainage and property values along streets in Bloomington, along with improving efficiency for City maintenance operations.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Design and Construction	7,728,940	8,115,387	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	97,213,781
Total	7,728,940	8,115,387	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	97,213,781

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Municipal State Aid (MSA)	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
PIR Bonds & Assessments	7,228,940	7,615,387	8,021,156	8,447,213	8,894,575	9,364,304	9,857,519	10,375,396	10,919,166	11,490,125	92,213,781
Total	7,728,940	8,115,387	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	97,213,781