

STATE OF MINNESOTA
COUNTY OF HENNEPIN
CITY OF BLOOMINGTON

The undersigned duly qualified and acting City Clerk of the City of Bloomington hereby certifies that attached hereto is a true and correct copy of the original Resolution No. 2021-168, a resolution adopting a preliminary 2022 General Fund budget. Passed and adopted September 13, 2021. This resolution is on file in the office of the City Clerk, City of Bloomington, Minnesota.



Christina M. Scipioni, City Clerk

Dated this 16th day of September, 2021.

RESOLUTION NO. 2021-168**RESOLUTION ADOPTING A PRELIMINARY 2022 GENERAL FUND BUDGET**

WHEREAS, the City Council of the City of Bloomington is the official governing body of the City of Bloomington, Minnesota (“City”); and

WHEREAS, the City Manager has presented a proposed preliminary General Fund Budget for the fiscal year commencing January 1, 2022.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLOOMINGTON, MINNESOTA, that a preliminary 2022 operating budget for the General Fund is hereby approved as follows:

REVENUES

Property Tax Levy	\$58,661,047
Less Est. Delinquencies and Abatements	(762,594)
Lodging and Admissions Tax	7,828,686
Business Licenses	1,850,464
Building Permits & Fees	3,143,701
Fines	500,000
Program Income	2,190,312
Intergovernmental Revenue	5,197,686
Interest Earnings	150,000
Transfers from Other Funds	5,545,981
Other	<u>988,345</u>
TOTAL REVENUES	<u>\$85,293,628</u>

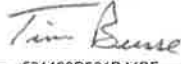
APPROPRIATIONS

City Council	\$ 524,816
Administration	3,020,160
Legal	2,295,442
Finance	1,503,148
Police	28,680,778
Fire	6,764,850
Community Development	9,902,775
Community Services	7,808,356
Parks and Recreation	4,271,397
Public Works	19,691,574

Contingency	2,080,332
Estimated Unexpended	<u>(1,250,000)</u>
TOTAL APPROPRIATIONS	<u>\$85,293,628</u>

BE IT FURTHER RESOLVED, (i) that this proposed operating budget resolution, and the related proposed tax levies (contained in Resolution No. 2021-167) are being submitted by the City in accordance with Minnesota Statutes in effect on this date (“Resolutions”); (ii) that the Resolutions represent a good faith effort by the City to substantially comply with applicable law and the guidance supplied by the Commissioner of Revenue; and (iii) that the City Council declares its intent to take all necessary actions legally permissible to conform with the laws, rulings, and regulations now or hereafter applicable to the submission and approval of the City's budget and tax levies, both proposed and final.

Passed and adopted this 13th day of September, 2021.

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Mayor

Attest:

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Secretary to the Council