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November 15, 2021
2022 Utility Rate Public Hearing and Budgets



Working Capital

- Working Capital Balance = Current Assets less Current liabilities (i.e. cash available in a fund)
- Working Capital Goal = Funds needed based on the long-term forecast or contingencies
- Allows for major expenses such as equipment or infrastructure to be managed over time, so that large purchases or significant cost increases are less likely to cause a spike in the budget for a particular year.

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Utility Funds

- 6100 Water Utility
- 6150 Wastewater Utility
- 6200 Storm Water Utility
- 6250 Solid Waste Utility

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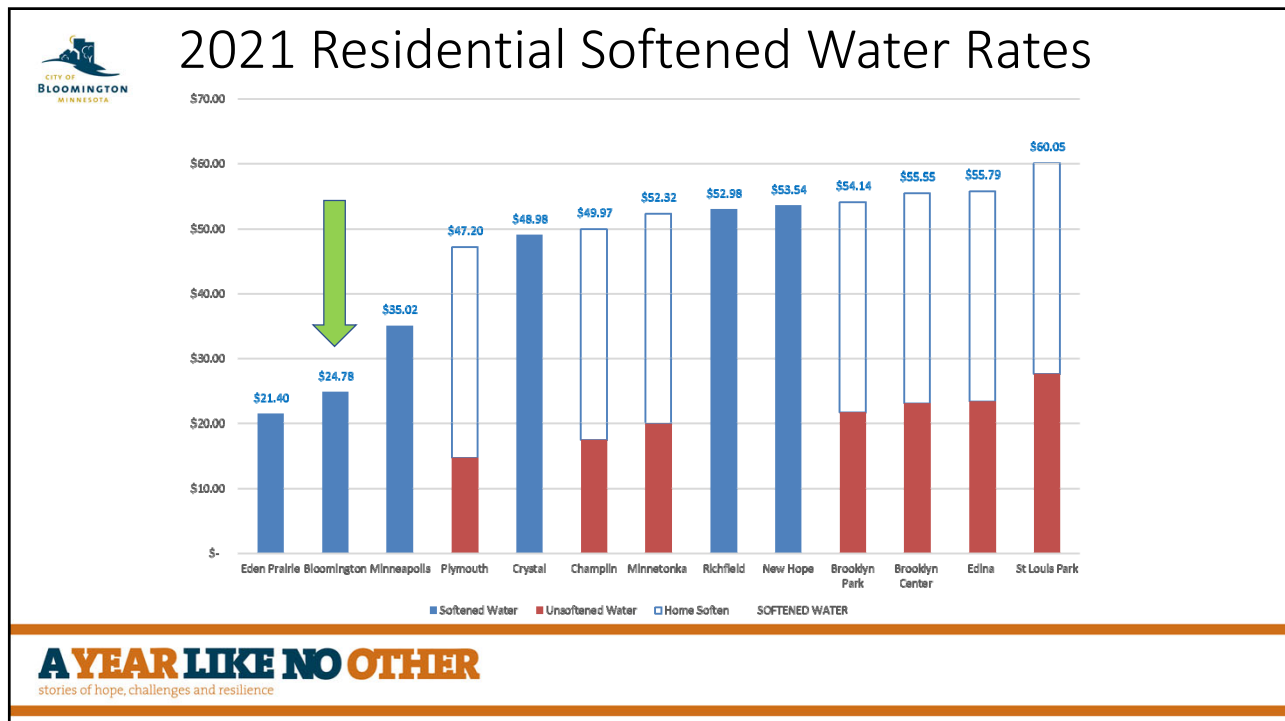
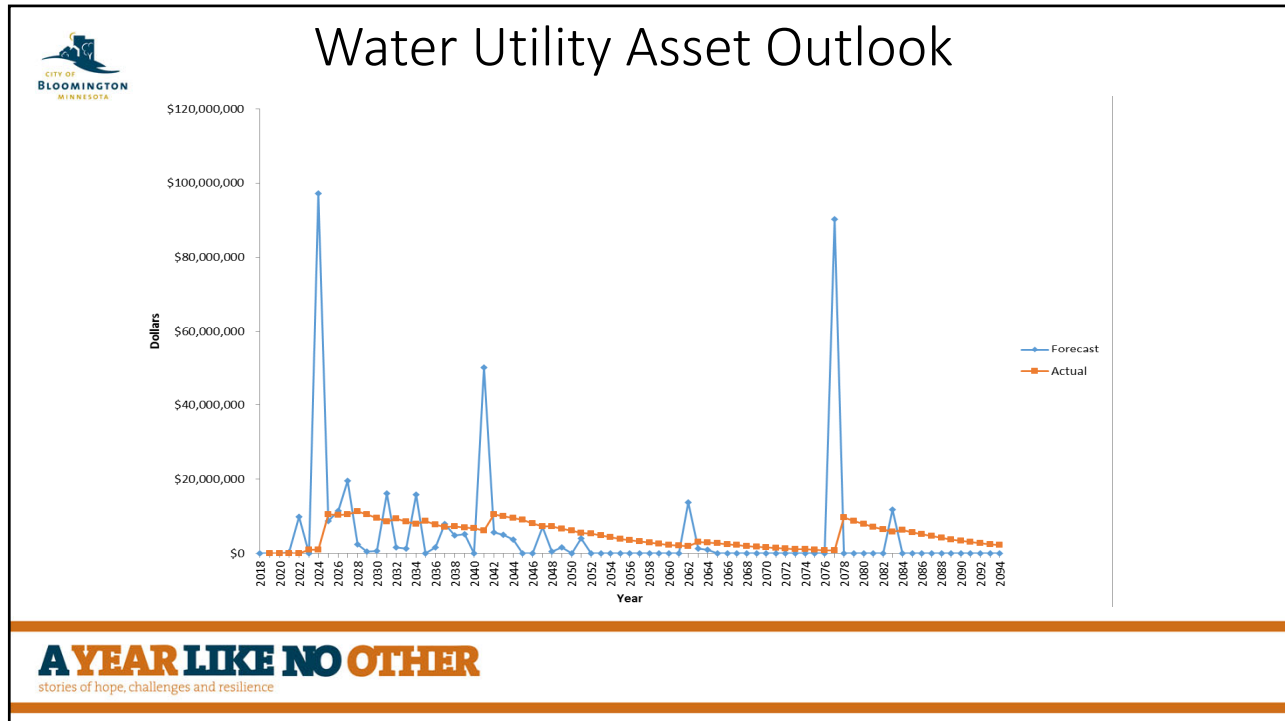
Water Utility – Fund 6100

- This fund accounts for the costs related to the operation, maintenance and renewal of the City-owned water system. The City strives to provide an uninterrupted supply of water, which meets or exceeds all federal and state quality standards, at an affordable rate that ensures long-term sustainability of the water system. Revenues and expenditure activities within the fund include the following: administration, customer service, supply and treatment, and distribution and storage.



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History of Water Rate Increases 2018-2021

	% Rate Increase from previous year
2018	9.50%
2019	9.00%
2020	8.50%
2021	3.00%

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Proposed 2022 Water Rates 5% Increase

	2021 Rate (per 1,000 gallons)	2022 Proposed Rate (per 1,000 Gallons)	Rate Change	% Increase
Tier 1	\$4.13	\$4.34	\$0.21	5.00%
Tier 2	\$7.29	\$7.65	\$0.36	5.00%

Tier 1 Rate applies to the first 12,000 gallons of water consumed (bi-monthly).
Tier 2 Rate applies to the additional gallons over 12,000 (bi-monthly)

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WATER UTILITY - FUND 6100									
DE DESCRIPTION	2019	2020	2021	2021	2021	2022	2023	2024	2025
	ACTUAL	ACTUAL	ORIGINAL BUDGET	RE VISE D BUDGET	ESTIMATE D	BUDGET REQUE ST	PROJECTED	PROJECTED	PROJECTED
REVENUES:									
TIER ONE WATER SALES	10,003,893	10,187,422	11,696,447	11,696,447	11,696,447	12,281,270	13,263,771	14,391,192	15,614,443
TIER TWO WATER SALES	3,168,455	4,307,521	3,684,722	3,684,722	3,750,000	3,937,500	4,252,500	4,613,963	5,006,149
CELL TOWER REVENUE	173,826	178,827	180,000	180,000	180,000	180,000	180,000	180,000	180,000
AMERICAN RESCUE PLAN FUNDS					386,900	2,613,100	1,000,000	-	-
OTHER REVENUES	846,227	834,867	705,263	705,263	789,000	709,997	727,897	715,969	712,218
TOTAL REVENUES	14,192,401	15,508,637	16,266,432	16,266,432	16,802,347	19,721,867	19,424,168	19,901,123	21,512,810
EXPENSE S:									
SALARIES AND BENEFITS	3,901,729	3,973,026	4,041,147	4,041,147	4,041,147	4,169,090	4,252,472	4,380,046	4,511,447
MATERIALS, SUPPLIES, SERVICES	8,987,005	9,285,235	10,366,617	11,177,871	10,800,000	11,355,866	11,582,984	11,814,643	12,050,936
CAPITAL OUTLAY	1,333,995	1,444,077	2,670,000	3,029,514	3,029,514	2,885,000	5,140,000	4,450,000	7,950,000
DEBT SERVICE	135,031	131,681	134,769	134,769	134,769	131,469	131,944	131,069	136,769
TOTAL EXPENSE S	14,357,760	14,834,019	17,212,533	18,383,301	18,005,430	18,541,425	21,107,399	20,775,758	24,649,152
TOTAL GAIN (LOSS)	(165,360)	674,618	(946,101)	(2,116,868)	(1,203,082)	1,180,442	(1,683,231)	(874,635)	(3,136,343)
	72%	76%	62%	48%	75%	69%	48%	28%	6%
TOTAL WORKING CAPITAL BALANCE	5,640,196	6,314,815	5,368,714	4,197,946	5,111,732	6,292,174	4,608,943	3,734,308	597,965
TOTAL WORKING CAPITAL GOAL	7,803,580	8,265,009	8,665,459	8,665,459	8,675,459	9,069,532	9,563,859	13,382,602	9,584,832
<i>Operations: Cash flow 2 months</i>	<i>2,195,000</i>	<i>2,416,000</i>	<i>2,564,000</i>	<i>2,564,000</i>	<i>2,574,000</i>	<i>2,703,000</i>	<i>2,919,000</i>	<i>3,168,000</i>	<i>3,437,000</i>
<i>Emergency Repairs</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>
<i>Unscheduled System alterations</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>
<i>Infrastructure</i>									
<i>Capital Projects</i>	<i>1,455,000</i>	<i>3,029,514</i>	<i>2,885,000</i>	<i>5,140,000</i>	<i>5,140,000</i>	<i>5,140,000</i>	<i>4,450,000</i>	<i>7,950,000</i>	<i>3,810,000</i>
<i>Reserve for Future Asset Renewal</i>	<i>3,353,580</i>	<i>2,019,495</i>	<i>2,416,459</i>	<i>161,459</i>	<i>161,459</i>	<i>426,532</i>	<i>1,394,859</i>	<i>1,464,602</i>	<i>1,537,832</i>
<i>Total Infrastructure</i>	<i>4,808,580</i>	<i>5,049,009</i>	<i>5,301,459</i>	<i>5,301,459</i>	<i>5,301,459</i>	<i>5,566,532</i>	<i>5,844,859</i>	<i>9,414,602</i>	<i>5,347,832</i>

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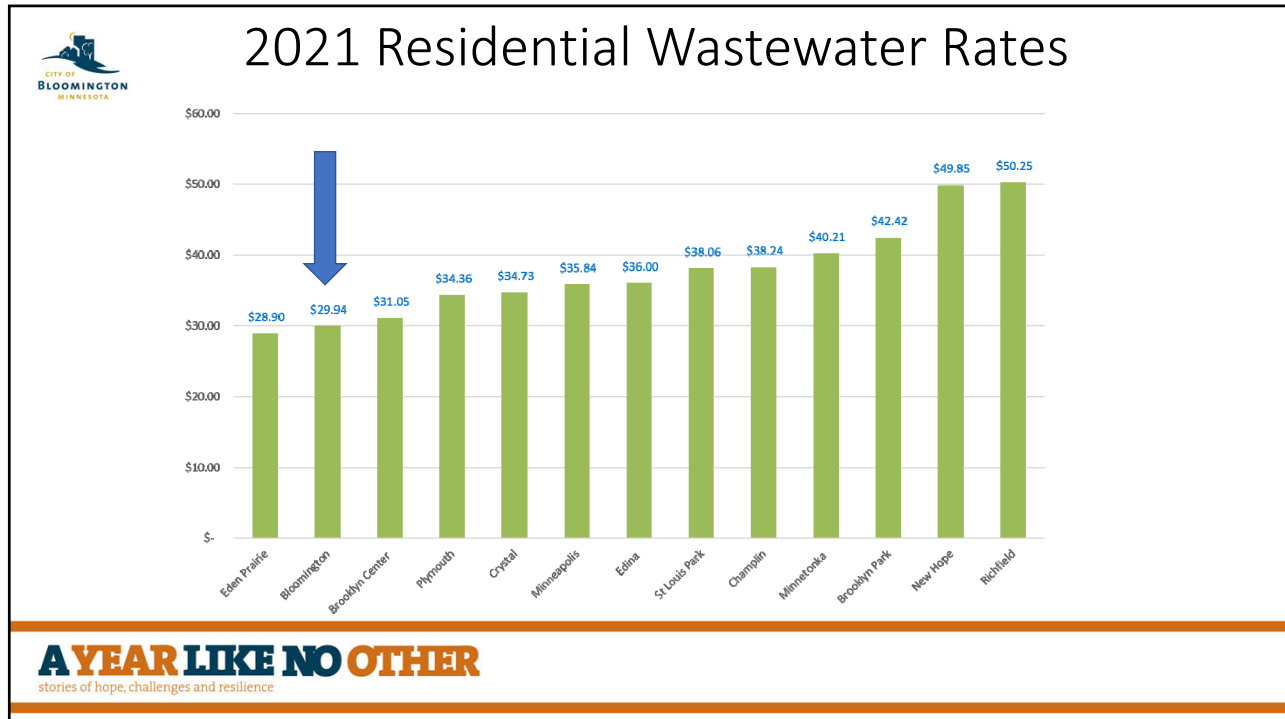


Wastewater Utility – Fund 6150

This fund accounts for the City-owned wastewater collection system and the interceptor and treatment charges from the Metropolitan Council Environmental Services (MCES). The objective of the Wastewater Utility is to provide sanitary service capacity and sufficient maintenance to minimize system blockages and infiltration/inflow. The sanitary sewer infrastructure spans 359 miles of pipes, with 28 lift stations, thousands of manholes and serves over 25,000 customers.



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	2021 Rate (per 1,000 gallons)	2022 Proposed Rate (per 1,000 Gallons)	Rate Change	% Increase
Wastewater Rate	\$4.99	\$5.14	\$0.15	3.00%

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WASTEWATER UTILITY - FUND 6150

DESCRIPTION	2019 ACTUAL	2020 ACTUAL	2021 ORIGINAL BUDGET	2021 REVISED BUDGET	2021 ESTIMATED	2022 BUDGET REQUEST	2023 PROJECTED	2024 PROJECTED	2025 PROJECTED
REVENUES:									
PERMITS - ROW AND SEWER	314,806	398,276	286,000	286,000	286,000	286,000	286,000	286,000	286,000
GRANT REVENUE	169,670								
CUSTOMER UTILITIES	12,849,986	12,167,033	12,613,496	12,613,496	12,670,496	13,050,611	13,703,141	14,388,298	15,251,596
CELL TOWER	30,385	32,079	32,000	32,000	32,000	32,000	32,000	32,000	32,000
TRANSFER IN - SOLID WASTE LOAN REPAYMENT	309,000	326,443	309,000	309,000	309,000	-	-	-	-
OTHER REVENUES	291,389	239,350	158,000	158,000	170,000	158,000	199,000	199,000	207,000
TOTAL REVENUE S	13,965,236	13,163,181	13,398,496	13,398,496	13,467,496	13,526,611	14,220,141	14,905,298	15,776,596
EXPENSES:									
SALARIES AND BENEFITS	1,793,719	1,926,391	1,871,822	1,871,822	1,871,822	2,115,349	2,157,656	2,222,386	2,289,057
MATERIALS, SUPPLIES, SERVICES	1,744,672	1,956,695	2,070,325	2,111,598	2,111,598	1,938,435	1,977,204	2,016,748	2,057,083
MET COUNCIL SEWER CONTRACT	7,594,469	7,710,539	7,315,820	7,315,820	7,315,820	7,908,000	8,303,400	8,718,570	9,154,499
CAPITAL OUTLAY	1,008,443	1,276,583	1,500,000	1,707,121	1,707,121	1,200,000	1,800,000	1,100,000	1,120,000
TOTAL EXPENSES	12,141,304	12,870,207	12,757,967	13,006,361	13,006,361	13,161,784	14,238,260	14,057,703	14,620,638
TOTAL GAIN (LOSS)	1,823,932	292,974	640,529	392,135	461,135	364,827	(8,118)	847,595	1,155,958
	115%	117%	119%	116%	116%	114%	108%	110%	115%
TOTAL WORKING CAPITAL BALANCE	8,852,675	9,145,649	9,786,178	9,537,784	9,606,784	9,902,611	9,884,493	10,732,088	11,888,046
TOTAL WORKING CAPITAL GOAL	7,722,532	7,815,839	8,238,988	8,238,988	8,248,988	8,685,577	9,194,317	9,736,040	10,337,702
<i>Operations: Cash flow 2 months</i>	<i>2,261,000</i>	<i>2,028,000</i>	<i>2,102,000</i>	<i>2,102,000</i>	<i>2,112,000</i>	<i>2,175,000</i>	<i>2,284,000</i>	<i>2,398,000</i>	<i>2,542,000</i>
<i>Emergency Repairs</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>
<i>Unscheduled System Alterations</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>
<i>Infrastructure</i>									
<i>Capital</i>	<i>1,000,000</i>	<i>1,800,000</i>	<i>1,200,000</i>	<i>1,200,000</i>	<i>1,200,000</i>	<i>1,800,000</i>	<i>1,100,000</i>	<i>1,120,000</i>	<i>3,500,000</i>
<i>Reserve for Future Asset Renewal</i>	<i>3,661,532</i>	<i>3,187,839</i>	<i>4,136,988</i>	<i>4,136,988</i>	<i>4,136,988</i>	<i>3,910,577</i>	<i>5,010,317</i>	<i>5,418,040</i>	<i>3,495,702</i>
<i>Total Infrastructure</i>	<i>4,661,532</i>	<i>4,987,839</i>	<i>5,336,988</i>	<i>5,336,988</i>	<i>5,336,988</i>	<i>5,710,577</i>	<i>6,110,317</i>	<i>6,538,040</i>	<i>6,995,702</i>

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Storm Water Utility – Fund 6200



The Storm Water Utility Fund provides for the operations, maintenance and improvements to the storm sewer system through a storm utility fee charged to property owners. The fee is intended to cover costs associated with providing storm water utility service to residents and commercial establishments in a fair and equitable manner. Construction and maintenance projects as well as compliance with stormwater related permits are significant obligations for this fund.

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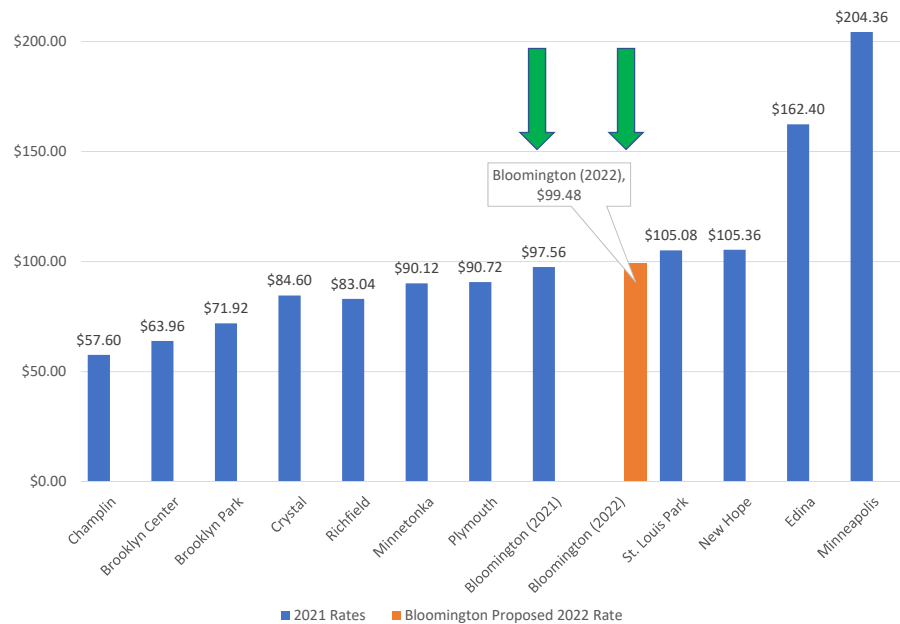
Proposed 2022 Storm Water Rates 2% Increase

	2021 Rate	2022 Proposed Rate	Rate Change	% Increase
Cemeteries, Parks, Golf Courses	\$10.69	\$10.90	\$0.21	2.00%
Single Family Residential (1/3 acre)	\$8.13	\$8.29	\$0.16	2.00%
School, Institution	\$40.63	\$41.44	\$.81	2.00%
Church, Multi-family residential	\$57.69	\$58.84	\$1.15	2.00%
Commercial, Industrial	\$102.69	\$104.74	\$2.05	2.00%

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2021 Single Family Annual Stormwater Utility Rates



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STORM WATER UTILITY - FUND 6200

DE DESCRIPTION	2019	2020	2021	2021	2021	2022	2023	2024	2025
	ACTUAL	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ESTIMATED	BUDGET REQUEST	PROJECTED	PROJECTED	PROJECTED
REVENUE S:									
OPERATING UTILITIES	6,535,543	6,832,964	6,872,393	6,872,393	6,872,393	7,009,841	7,395,382	7,802,128	8,270,256
BOND PROCEEDS	52,507	52,507	-	-	-	-	-	-	-
GRANT REVENUES	-	10,000	-	30,000	30,000	-	-	-	-
OTHER REVENUES	603,720	529,922	331,838	331,838	331,838	284,222	284,105	270,489	258,873
TOTAL REVENUES	7,191,770	7,425,393	7,204,231	7,234,231	7,234,231	7,294,063	7,679,487	8,072,617	8,529,129
EXPENSE S:									
SALARIES AND BENEFITS	1,361,297	1,554,386	1,402,556	1,402,556	1,490,000	1,486,743	1,531,345	1,577,286	1,624,604
MATERIALS, SUPPLIES, SERVICES	1,514,451	1,524,089	1,869,181	1,899,181	1,870,000	1,839,829	1,895,024	1,951,875	2,010,431
CAPITAL OUTLAY	5,220,391	2,620,728	7,285,000	7,722,089	7,400,000	3,255,000	4,213,000	4,363,000	4,229,000
DEBT SERVICE	521,960	1,007,521	991,688	991,688	991,688	1,018,313	1,013,563	1,012,438	1,004,938
TOTAL EXPENSES	8,618,099	6,706,724	11,548,424	12,015,514	11,751,688	7,599,885	8,652,932	8,904,598	8,868,973
TOTAL GAIN (LOSS)	(1,426,329)	718,669	(4,344,193)	(4,781,283)	(4,517,457)	(305,822)	(973,445)	(831,981)	(339,844)
	154%	150%	103%	98%	99%	119%	104%	91%	95%
TOTAL WORKING CAPITAL BALANCE	13,286,020	14,004,689	9,660,496	9,223,407	9,487,233	9,181,411	8,207,966	7,375,985	7,036,141
TOTAL WORKING CAPITAL GOAL	8,621,091	9,315,323	9,409,113	9,409,113	9,554,113	7,713,887	7,919,763	8,131,866	7,409,322
CASH FLOW (2 MONTHS CHARGES)	1,080,000	1,139,000	1,145,000	1,145,000	1,145,000	1,168,000	1,233,000	1,300,000	1,378,000
EMERGENCY REPAIRS	1,000,000	1,500,000	1,500,000	1,500,000	1,545,000	1,591,350	1,639,091	1,688,263	1,738,911
OYBORO LAKE PROJECT	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000				
494 MINDOT WORK						1,000,000	1,000,000	1,000,000	
PIIP	1,639,091	1,688,263	1,738,911	1,738,911	1,738,911	1,791,078	1,844,811	1,900,155	1,957,160
STORM WATER MAINTENANCE	606,463	624,657	643,397	643,397	643,397	662,699	682,580	703,057	724,149
CSWMP/PWMP	593,537	613,403	631,805	631,805	631,805	650,759	670,262	690,390	711,102
UNSCHED STORM SEWER IMPROVEMENTS	200,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
FLOOD CONTROL IMPROVEMENTS	200,000	200,000	200,000	200,000	200,000	300,000	300,000	300,000	350,000
NPDES REQUIREMENTS	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000



Solid Waste Utility – Fund 6250

This fund accounts for the City-wide garbage, recycling, new organics recycling service beginning in 2022 and yard waste program; the spring Curbside Cleanup; forestry and removal of diseased trees (such as Emerald Ash Borer infested trees); clean-ups after major storm events, and private property Environmental Health abatements.





Garbage Rates, including taxes and fees

	2021 Rate	2022 Proposed Rate	Rate Change	% Increase
Small garbage cart	\$12.12	\$12.44	\$0.32	2.66%
Medium garbage cart	\$16.15	\$16.67	\$0.51	3.18%
Large garbage cart	\$20.19	\$20.90	\$0.70	3.49%

Rate Drivers:

- Price escalator set in contract for collection, 2.5% increase in 2022
- Disposal cost at Hennepin Energy Recovery Center
- Administrative charge, not increasing
- MN State Solid Waste Tax and Hennepin County Solid Waste Fee

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Recycling Rate

	2021 Rate	2022 Proposed Rate	Rate Change	% Increase
Recycling cart	\$6.11	\$6.11	\$0	0%

Rate Drivers:

- Price escalator set in contract for collection, 2.5% increase
- Recycling Commodity Adjustment Offset Fee (RCAO): Established annually in October based on previous 12 months published commodity indices, composition of recycling as determined through annual recycling sorts and recycling tonnages.
- Strong recycling markets and commodity sorts

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Organics Recycling Rate

	2021 Rate	2022 Proposed Rate	Rate Change	% Increase
Organics recycling cart	NA – service not offered	\$5.50	NA	NA

- New service in 2022
- Organics recycling program will begin March, 2022
- Like regular recycling, rate is paid by all residents with City garbage and recycling service
- Residents will need to sign up for a cart
- Administrative charge of \$.40 included in rate for staffing, education and outreach

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Organics Rates in other Communities

City	Everyone Pays	Cost Per Month	Participation Rate (HHs signed up for Organics Carts/Total HHs)
St. Louis Park	Yes	\$6.00	37%
Edina	Yes	\$5.50	~80% of HHs have carts ~35% of City sets organics cart out each week
Richfield	Yes	\$5 for 0-30% \$5.25 for 31-50% \$5.75 for 51-70%	NA
Robbinsdale	No	\$10.50	8%
Fridley	No	\$10.30 for residents (Plus additional ~\$10 paid by City)	3%

In St. Louis Park, customers are billed quarterly, and are billed a base fee for all services. Organics makes up 22.1% of the Solid Waste Base Fee. A customer with medium garbage cart pays \$81.63 per quarter for all Solid Waste Services. This comes out to \$6 a month allocated for organics.
 In Edina, organics carts were delivered to all HHs.

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Bulky Item Management Rate

	2021 Rate	2022 Proposed Rate	Rate Change	% Increase
Curbside Cleanup Fee	\$4.42	\$4.42	\$0	0%

- No increase for 2022
- Updated program proposal includes:
 - Reimagined every other year curbside cleanup
 - Regular curbside collection of reusable and recyclable bulky items
 - Annual community drop-off event
 - One to two community swap events per year for reusable items
- Anticipate rate can be reduced in 2023 due to new program design
- Portion of rate goes towards cleanup after major storm events

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Solid Waste Pricing Comparison

Monthly Cost for Garbage, Recycling, Organics and Bulky Item Management Fee

Including State Solid Waste Management Tax and Hennepin County Solid Waste Fee

	2021	2022	\$ Increase
Small Garbage Cart + Recycling + Organics + Curbside Cleanup Fee	\$22.65	\$28.47	\$5.82
Medium Garbage Cart + Recycling + Organics + Curbside Cleanup Fee	\$26.68	\$32.69	\$6.01
Large Garbage Cart + Recycling + Organics + Curbside Cleanup Fee	\$30.72	\$36.93	\$6.21

Note, 2022 will be the first year to include organics recycling service at \$5.50/month

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SOLID WASTE - FUND 6250

DESCRIPTION	2019 ACTUAL	2020 ACTUAL	2021 ORIGINAL BUDGET	2021 REVISED BUDGET	2021 ESTIMATED	2022 BUDGET REQUEST	2023 PROJECTED	2024 PROJECTED	2025 PROJECTED
REVENUES:									
CURBSIDE AND STORM EVENT CLEAN-UP FEE	1,269,592	1,365,138	1,366,205	1,366,205	1,366,205	1,366,205	1,366,698	1,407,499	1,428,611
GARBAGE BILLINGS	3,185,594	3,531,253	3,482,645	3,482,645	3,482,645	3,594,797	3,684,667	3,776,784	3,871,203
RECYCLING BILLINGS	1,501,317	1,536,083	1,658,544	1,658,544	1,539,700	1,598,376	1,638,335	1,679,294	1,721,276
ORGANICS RECYCLING BILLINGS	-	-	-	-	-	1,438,800	1,453,188	1,467,720	1,482,397
YARD WASTE SUBSCRIPTIONS / STICKERS	1,180,413	1,242,495	1,242,443	1,242,443	1,268,536	1,273,503	1,286,238	1,299,100	1,312,091
PROPERTY TAXES	348,000	185,000	185,000	185,000	185,000	185,000	235,000	235,000	235,000
OTHER REVENUES	492,385	283,068	304,038	304,038	390,379	1,140,971	611,556	612,284	566,960
TOTAL REVENUES	7,977,301	8,143,037	8,238,875	8,238,875	8,232,465	10,597,652	10,295,682	10,477,680	10,617,538
EXPENSES:									
SALARIES AND BENEFITS	226,796	227,591	231,693	231,693	231,693	259,676	267,466	275,490	283,755
MATERIALS & SUPPLIES	7,431,330	7,819,320	8,063,881	8,433,140	8,433,140	10,283,778	10,063,885	10,165,785	10,360,332
CAPITAL OUTLAY	-	-	10,000	10,000	10,000	-	-	-	-
TRANSFERS OUT TO WASTE WATER	309,000	309,000	309,000	309,000	309,000	-	-	-	-
TOTAL EXPENSES	7,967,126	8,355,911	8,614,574	8,983,833	8,983,833	10,543,454	10,331,351	10,441,275	10,644,087
TOTAL GAIN (LOSS)	10,175	(212,874)	(375,699)	(744,958)	(751,368)	54,198	(35,669)	36,406	(26,548)
	161%	142%	107%	81%	80%	71%	70%	72%	75%
TOTAL WORKING CAPITAL BALANCE	2,158,071	1,945,197	1,569,498	1,200,239	1,193,829	1,248,027	1,212,369	1,248,764	1,222,216
TOTAL WORKING CAPITAL GOAL	1,337,827	1,372,391	1,460,465	1,484,651	1,484,651	1,754,948	1,736,350	1,744,560	1,620,482
WORKING CAPITAL GOAL (1 MO OPERATING EXP)	637,827	672,391	690,465	714,651	714,651	844,948	826,350	834,560	850,482
EAB PUBLIC TREE REMOVAL & REPLACEMENT	350,000	350,000	420,000	420,000	420,000	560,000	560,000	560,000	420,000
STORM EVENT CLEAN UP	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
ENVIRO HEALTH - EST. DEMOLISH 4 HOUSES	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000

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Samples of Residential Utility Bills 2021 vs 2022

	2021 Minimum 4,000 gal. wtr Small Garbage	2022 Minimum 4,000 gal. wtr Small Garbage	2021 Medium 11,000 gal. wtr Medium Garbage	2022 Medium 11,000 gal. wtr Medium Garbage	2021 Large 22,000 gal. wtr Large Garbage	2022 Large 22,000 gal. wtr Large Garbage
Storm Drain	\$16.26	\$16.58	\$16.26	\$16.58	\$16.26	\$16.58
Citywide Curbside Cleanup	\$8.84	\$8.84	\$8.84	\$8.84	\$8.84	\$8.84
Recycling	\$12.22	\$12.22	\$12.22	\$12.22	\$12.22	\$12.22
Garbage	\$19.34	\$19.86	\$25.78	\$26.62	\$32.22	\$33.36
Henn. Co. SW Fee	\$3.00	\$3.08	\$4.00	\$4.13	\$5.00	\$5.17
Organics	\$0.00	\$11.00	\$0.00	\$11.00	\$0.00	\$11.00
Water Tier 1 <12K	\$16.52	\$17.36	\$45.43	\$47.74	\$49.56	\$52.08
Water Tier 2 >12K	\$0.00	\$0.00	\$0.00	\$0.00	\$72.90	\$76.50
State Test Fee	\$1.62	\$1.62	\$1.62	\$1.62	\$1.62	\$1.62
Sewer (base charges)	\$19.96	\$20.56	\$54.89	\$56.54	\$109.78	\$113.08
MN Solid Waste Mgmt Tax	\$1.89	\$1.94	\$2.52	\$2.60	\$3.15	\$3.26
Total:	\$99.65	\$113.06	\$171.56	\$187.89	\$311.55	\$333.71
	increase of \$13.41 bi mo x 6 bills a year \$80.46 increase/yr		increase of \$16.33 bi mo x 6 bills a year \$97.98 increase/yr		increase of \$22.16 bi mo x 6 bills a year \$132.96 increase/yr	

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Residential utilities are billed bi-monthly, 6 times a year.



Recap of Proposed 2022 Utility Rate Increases

Utility	Proposed 2022 Rate Increase
Water	5.00%
Wastewater	3.00%
Stormwater	2.00%
Garbage (average of small, medium, & large carts)	3.11%
Recycling	0.00%
Bulky Rate (Curbside Cleanup)	0.00%
Organics (*New Program beginning in 2022)	\$5.50/month

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2022 Utility Fund Rates Public Hearings

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7.1 - Ordinance to Increase Water and Wastewater Rates

Motion by _____, seconded by _____ to adopt Ordinance No. 2021- ____ amending Appendix A of the Bloomington City Code to increase water and wastewater rates as indicated in Chapter 11.

Motion by _____, seconded by _____ to adopt Resolution No. 2021- ____ Resolution Directing Summary Publication of Ordinance No. 2021- ____ Ordinance increase water and wastewater rates.

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7.2 - Ordinance to Increase Solid Waste and Refuse Collection Fees

Motion by _____, seconded by _____ to adopt Ordinance No. 2021- ____ amending Appendix A of the Bloomington City Code to increase solid waste and refuse collection fees indicated in Chapter 11.

Motion by _____, seconded by _____ to adopt Resolution No. 2021- ____ Resolution Directing Summary Publication of Ordinance No. 2021- ____ Ordinance to increase solid waste and refuse collection fees.

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7.3 - Resolution to Change Storm Water Charges

Motion by _____, seconded by _____ to adopt Resolution No. 2021- ____ establishing a basic system rate for the purpose of calculating storm water drainage charges pursuant to Section 16.17 of the City Code.

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7.4 - Resolution Approving 2022 Utility Fund Budgets

Motion made by _____, seconded by _____ to adopt Resolution No. 2021 - ____, Resolution Adopting 2022 Water, Wastewater, Storm Water and Solid Waste Enterprise Fund Budgets.

- Fund 6100 - Water
- Fund 6150 – Wastewater
- Fund 6200 – Storm Water
- Fund 6250 – Solid Waste

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