



**ABRIDGETO
THEFUTURE**
BUILDING A COMMUNITY OF CHOICE

**COMBINED TEN-YEAR
CAPITAL
IMPROVEMENT
PLAN 2020-2029**



OLD CEDAR AVENUE BRIDGE • 1920 – 2020

COMBINED TEN-YEAR CIP

2020-2029



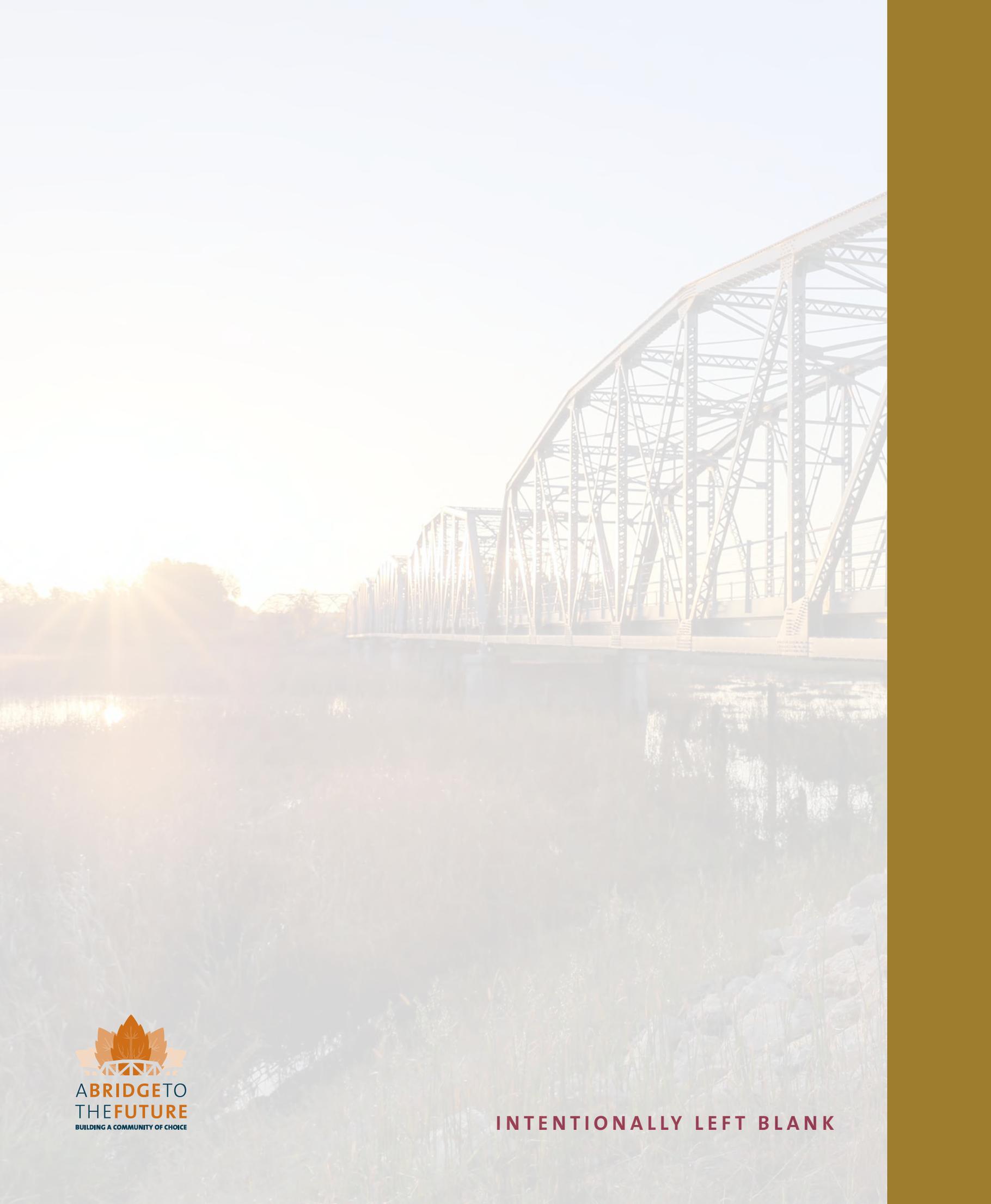
City Council Meeting

Public Hearing

April 20, 2020

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ORGANIZATION



City of Bloomington

City Council

Mayor Tim Busse

Councilmembers Jack Baloga
Jenna Carter
Nathan Coulter
Dwayne Lowman
Patrick Martin
Shawn Nelson

Housing and Redevelopment Authority

Chairperson Mark Thorson

Commissioners Jack Baloga
Victoria Hoogheem
Cheryl Lewis
Jon Oleson

Port Authority

President Robert Erickson

Commissioners Tim Busse
Jenna Carter
Cynthia Hunt
Tim Keller
Rob Lunz
Steve Peterson

Executive Management Team

City Manager James D. Verbrugge
Kristine Wilson -----Assistant City Manager

Department Heads Community Development -----Heather Worthington, Interim Director
Community Services -----Diann Kirby, Director
Finance -----Lori Economy-Scholler, Chief Financial Officer
Fire -----Ulysses Seal, Fire Chief
Information Technology-----Amy Cheney, Chief Information Officer
Legal-----Melissa Manderschied, City Attorney
Parks and Recreation -----Ann Kattreh, Director
Police-----Jeff Potts, Police Chief
Public Works -----Karl Keel, Director
Racial Equity -----Faith Jackson, Coordinator
Housing & Redevelopment Auth.-----James D. Verbrugge, Interim Administrator
Port Authority -----Schane Rudlang, Administrator

Mission Statement

Organization Mission

A professional, productive, learning organization that builds and renews the community by providing quality services at an affordable price.

Community Vision

To build and renew the community by providing services promoting renewal and guiding growth in an even more sustainable, fiscally sound manner.

Council’s Goals and Strategies

Bloomington’s vision recognizes that the City needs to grow and operate in a healthy, sustainable manner that meets the needs of today without reducing the ability of future generations to meet their own needs.

Community Amenities – Maintain and Expand – A

- Expand the CIP to include all capital needs.
- Develop a plan for a Community Center based on recommendations of the Taskforce.
- Create customized community engagement strategies for City-owned amenities and park/recreation facilities.

Community Image – I

- Create a One Bloomington branding campaign.
- Develop comprehensive media strategies.
- Establish a joint marketing strategy with the school district.
- Develop an art and placemaking plan for the entire city.

Environmental Sustainability – ES

- Establish an Environmental Sustainability Commission.
- Maintain and update water reports.
- Create a solid waste diversion plan.

Focused Renewal – R

- Create a developer and stakeholder engagement plan.
- Adopt strategy and funding for neighborhood and commercial renewal.
- Establish resident engagement on neighborhood innovation and improvement.

High Quality Service Delivery – S

- Establish financial sustainability targets and standards.
- Implement High Performing Organization (HPO) training and incorporate five service areas for targeted customer service improvement.

Inclusion and Equity – IE

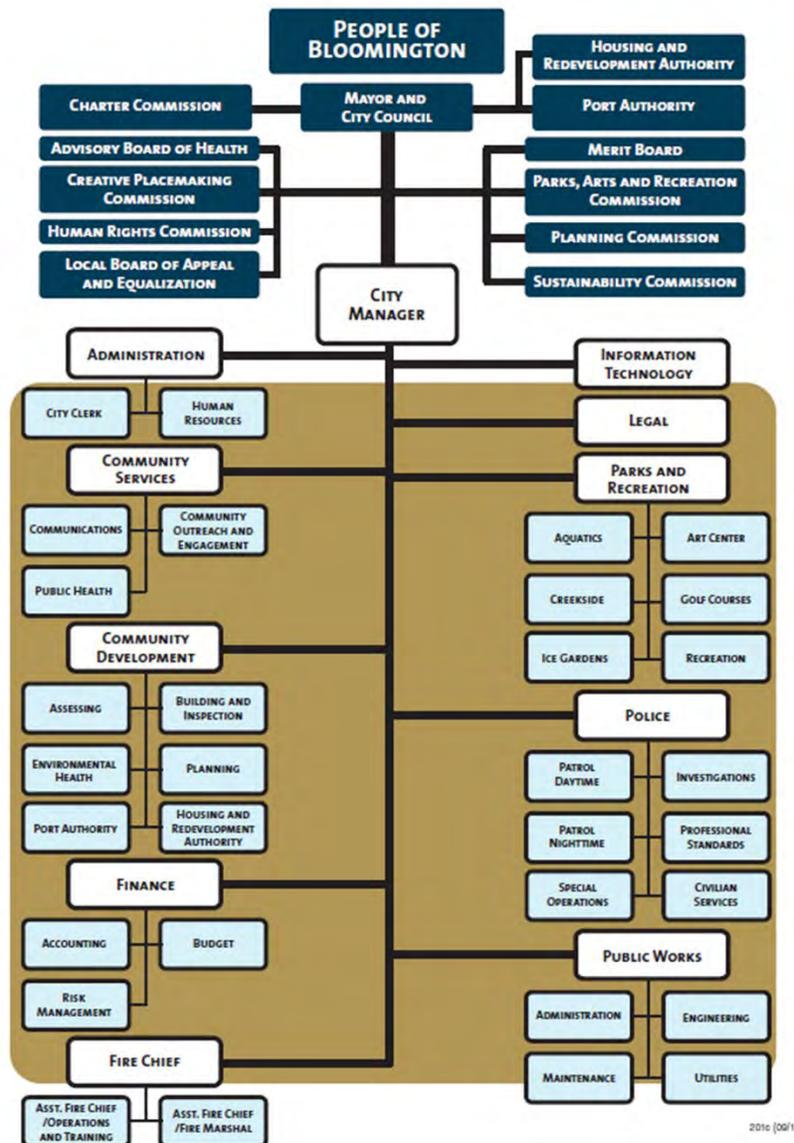
- Create a leadership program for underrepresented populations.
- Expand marketing and outreach to underrepresented and underserved populations.
- Adopt pathways and internship programs that target underrepresented populations.
- Create a hiring and retention strategy for people of color.
- Train City staff on diversity.
- Create a racial equity toolkit.

Organization Structure and Chart

The home rule charter was adopted in November 1960. The City is a Council-Manager form of municipal government. The Council is comprised of the Mayor and six Council Members who serve four-year terms; the Mayor and two members are elected at large, the rest are elected by district. The City Manager, the chief administrative officer, is selected by the Council to serve an indefinite term. The City Manager controls and directs the administration of the City's affairs and supervises all departments and divisions.

Activities are managed through ten departments, each with a director appointed by and reporting to the City Manager. A description of the departments and their functions is included in this document. Within each department are several divisions managed by program managers who report to the directors. A description of each program, its objectives and budget is also in this document.

Cross-functional teams study, prioritize and implement projects throughout the year. For example, the Executive Team, comprised of the City Manager and Department Directors, meets on citywide information systems, assessing and licensing policy, and operational matters. Other teams focus on issues such as neighborhood cleanup compliance, capital planning, liquor code enforcement, transportation, emergency preparedness and facility needs, among others.



2016 (09/18)

Administration

Overview

The Capital Improvement Plan (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Bloomington (City), the Bloomington Port Authority (Port), and Housing and Redevelopment Authority for the City of Bloomington (HRA) capital needs over a ten-year period as building blocks to help achieve the City’s strategic vision and mission. The CIP includes a detailed description of every Capital Project anticipated to be initiated during the ten-year period.

Capital Improvement Plan Goals

- Maintain a systematic approach to planning and initiating capital projects affording the opportunity to plan the location, timing, and financing of the needed public improvements.
- Development of a realistic program of capital spending with the projected fiscal capability to finance such projects, avoiding sharp changes in the tax levy or bonded indebtedness.
- Enable the City, Port and HRA to evaluate the needs of the entire City on a strategically oriented framework.
- Coordinate the capital needs with the adopted Comprehensive Plan.
- Maintain awareness with the public and private investors of the scope of the City’s capital improvements.
- Enhance opportunities for participation in federal and/or state grant and aid programs.

The CIP continues to evolve as project planning needs to respond to strategic community direction. Changes in economic conditions or other project related issues may alter timelines. Funding mechanisms change and projects become more or less feasible based on such funding changes. City management continuously looks for opportunities for efficiency which often change the projected needs for capital.

The CIP is updated annually to ensure consistency and the reflection of changing strategic needs, cost fluctuations, and financial resources. The CIP document incorporating the recommended changes is then submitted to the City Council for consideration, modification, and adoption.

During the preparation and review of the recommended CIP, City management staff employed experience-based judgment to identify which projects can be accomplished in a given year, within the limits of the City’s control. As would be expected, the data available and therefore the expenditure estimate for earlier years are more precise than latter years. Numerous sources are drawn upon to develop the expenditures included within this document including plans and/or studies completed or currently in process.

The CIP neither appropriates funds nor authorizes projects. The City Council must act to initiate each project over \$175,000. The City Manager may initiate projects for less than \$175,000. Projects will only be initiated when sources of funding are available as budgeted.

In the 2020-2029 CIP all internal and external funding sources are reflected within reports for “City Managed” projects. “Externally Managed” projects will only have the City’s financial

obligation listed within the reports. If there are external financial obligations, the information will be included under the project’s description section.

The City’s capital budget is a significant part of the 2020 Budget. It represents costs associated with capital projects in the first year of the 2020-2029 CIP. Such projects may include land acquisition, the construction and acquisition of new buildings, additions to or renovations of existing buildings, construction or reconstruction of street and utility infrastructure, and major equipment purchases.

Information identifying the CIP funding sources, priority definitions, project department, and our sustainability categories are included to assist the reader’s in understanding the Capital Improvement needs of the City of Bloomington.

Funding Sources

Funding sources for this CIP include the following:

4110 Infrastructure Replacement	6500 Art Center	MnDOT
4115 PMP Trails	6550 Aquatics	Municipal State Aid (MSA)
4130 State Aid – Local	7700 Facilities & Park Maintenance	Other Sources
4300 South Loop Development	Charter Bonds	PIR Bonds & Assessments
4400 Park Development	CIP Bonds	Sanitary Sewer Utility
6100 Water Utility	Donations – Park Related	State & Met Council Grants/Funds
6150 Wastewater Utility	Grants & Funds	Stormwater Utility
6200 Storm Water Utility	Federal Grants & Funds	Tax Abatement
6400 Golf Courses	Hennepin County	Utilities
6450 Ice Garden	Local Government Funds & Grants	Utility Bonds & Assessments

Priority Definition

- Priority 1 – Projects that are expected to be completed in 2020 and financing is available or will be obtained from grants applied for.
- Priority 2 – Projects that may be completed in 2020.
- Priority 3 – Projects that may be completed in 2020 if extended funding happens to be available but may also be funded in later years or may not otherwise be funded yet.

Project Numbers

The projects are broken into seven Community Strategic Investment Areas: Alternative Transportation (AT), City Facilities (CF), Park Acquisition (PA), Park Development (PD), Sewer, Water and Stormwater (SW), South Loop/Port Authority (SL) and Surface Transportation (ST). The project numbers include the letters for the project department and a five-digit number. The first two digits are for the year the project was first placed on the CIP and the last three digits are the order in which they were listed. Some projects have a different project number than that

explained above. Those projects are included in the City’s accounting system and were assigned that number by Finance for tracking of expenses.

Strategic Priorities

In April 2016, the City of Bloomington’s leadership team and City staff engaged with the City Council on a strategic planning process for the three-year period of 2017-2020. The strategic plan consisted of a set of six strategic priorities – issues of highest priority for the City Council. Within each strategic priority was a set of desired outcomes, key outcome indicators, and performance targets which described expected results and how the results would be measured. In May-June 2016, City staff and community partners developed strategic initiatives for each priority that defined the actions that would be taken to achieve the targeted outcomes.

The City Council amended the strategic plan in February 2020 to add “engagement and transparency” as a seventh pillar. Communication and engagement are key components of most City projects and initiatives. This will be the case even more so in the future with the new emphasis on engagement and transparency. This pillar will encourage staff and Council to think more intentionally about when it is appropriate to use various forms of engagement (ranging from the most basic tactic of informing all the way to empowerment). This pillar also puts an emphasis on how the City communicates plans and expectations with its residents and stakeholders. The City Council and staff will be identifying desired outcomes, key indicators, performance targets and strategic initiatives for this priority at a future date.

Strategic Priority	Desired Outcome	Key Outcome Indicator	Performance Target	Strategic Initiatives
Community Amenities-Maintain and Expand	Comprehensive funding strategy for capital needs	- Executive Summary Project Status -Funding analyses	Adopted Q2 2018	a) Expand CIP to include all capital needs. The CIP financial reports should only include the project financial portion of the City, Port and HRA.
	Community Center decision	-Community support analysis -Task force feedback	Following task force input, series of City Council decisions on whether to move forward, and if so, site options, funding strategies, etc., starting in January 2017	b) Develop plan based on recommendations of community center taskforce
	Strong support for city-owned amenities and park/recreation facilities	Feedback/survey	Majority of survey responses indicate strong support for facilities and parks	c) Create customized, community engagement strategies for city-owned amenities and park/recreation facilities

Community Image	One Bloomington	- Surveys - Feedback stmts. - Soc. media posts	One Bloomington marketing campaign adopted by Q3 2017	a) Create a #OneBloomington branding and marketing campaign b) Develop comprehensive media strategies c) Establish joint marketing strategy with school district d) Develop art and placemaking plan for entire city
	Positive Image of Bloomington	-Stories – all media Survey/feedback	85% of residents report favorable image	
	Joint marketing with school district	Annual report on joint marketing	3 marketing activities with school district	
Environmental Sustainability	Reduce city-wide carbon footprint	Total CHG per capita regional indicator index	Reduce Bloomington’s tons per capita every year	a) Establish an environmental sustainability commission b) Maintain and update water reports c) Create a solid waste diversion plan
	Improve surface water quality	List of compliance reports	Meet adopted standard for each water body	
	Reduce volumes delivered to landfills/incinerators	Tonnage	10% reduction in tonnage	
Focused Renewal	More affordable housing	Annual affordable housing report to City Council	Meet Met Council 2030 affordable housing target	a) Create a developer & stakeholder engagement plan, including strategies to meet targets b) Adopt a strategy and funding for neighborhood commercial renewal d) Establish resident engagement on neighborhood innovation and improvement
	Renew priority neighborhood commercial nodes	Node renewal process reports	Meet adopted schedule	
	Successful neighborhood renewal innovation	Renewal project reports	Council & neighborhood agree on successful project innovation	
High Quality Service Delivery	Financial sustainability of all funds	All Council approved budget should have long-term financial plans (5-15 year projections)	Each of the approved budgets should include working capital goals and actual/projected working capital balances. The actual/projected working capital balances should be at 80% or better of the working capital goal.	a) Establish financial sustainability targets and standards b) Implement High Performing Organization (HPO) training and incorporate five service areas for targeted customer service improvement

	Meet customer expectations	-Customer feedback -Surveys -Feedback using community engagement tools (focus groups, etc.)	85% satisfied customers	
	Improved customer service	Tracking reports—five service areas	Meet targeted improvement levels in five areas as determined by survey results, staff analysis and community/customer feedback	
Inclusion and Equity	More diverse advisory boards	Board rosters	Composition of boards is reflective of the community	<ul style="list-style-type: none"> a) Create a leadership cohort program for underrepresented populations b) Expand marketing and outreach program to underrepresented and underserved populations c) Adopt pathways and internship programs that target underrepresented populations d) Create a hiring and retention strategy for people of color e) Train city staff on diversity f) Create a racial equity toolkit
	More diverse workforce	Annual reports, rosters	Workforce is reflective of the community	
	More diverse program participation	Program rosters	Increase in share of program participants who identify as racial or ethnic minorities	

EXECUTIVE SUMMARY



Executive Summary

The Capital Improvement Plan document is a ten-year summary (2020-2029) of known projects. By having a longer termed document the CIP can be used as a tool to enhance budget forecasting and long-term financial sustainability.

There are seven project sections within the Capital Improvement Plan (CIP) document. Within each of these sections, there is a report summarizing the projects by year and activity type, followed by each individual detailed project. This allows the reader greater understanding of the project. To be included in the CIP, a project must be \$50,000 or greater.

Capital Improvement Planning Process

The City has implemented the following process and practices to provide guidance to meet our goals:

- Within the next section the Capital Improvement Plan Policy is provided for a high level overview.
- The City will maintain a ten-year Capital Improvement Plan for all projects over \$50,000 and will update the plan every year.
- A strong pay-as-you-go program is maintained. The City uses current resources to pay for projects whenever feasible.
- One-time revenues should be used for one-time expenses. This helps to ensure the City does not have long term commitments without ongoing funding sources.
- The City will confine long-term borrowing to capital improvements or projects that cannot be financed from current revenues. Where the issuance of long-term debt is required, it will pay back the bonds within a period not to exceed the expected useful life of the project.
- The City will maintain a sound relationship with all bond rating agencies and will keep them informed about capital projects. The City has the highest rating possible an Aaa from Moody's Investor Services, AAA from Standard and Poor's, and AAA from Fitch Rating Services.

The following items are considered when preparing the Capital Improvement Plan for each project and for the overall plan:

- The condition of the City's infrastructure including the projected need for repair or replacement.
- The likely demand for the improvement.
- The estimated cost of the improvement.
- The available public resources.
- The level of overlapping debt within the City and other municipalities impacting the property tax payers.
- The relative benefits and costs of alternative uses of the funds.
- Operating cost of the proposed improvement.
- Alternatives for providing services most efficiently through shared facilities with other cities or local municipalities.

Section Highlights

Each of the sections with projects over \$1,000,000 in which the City, Port or HRA manage and actively obtain the grant funding are reflected as "City Managed" projects. Projects where the City may contribute to a portion of the funding but does not manage the project are listed as "External

Projects.” Externally managed projects and related costs are only described in the description section of the individual project.

The two sections within the CIP that will continue to evolve during 2020 are City Facilities and Park Development as both of these sections contain projects that will need debt issued to finance the project. Further work is needed to create a long term funding model.

	Costs 2020-2029	Future
Alternative Transportation	\$ 27,957,350	\$ 23,375,000
City Facilities	194,855,587	16,410,800
Park Acquisition	0	17,979,508
Park Development	27,108,962	108,459,160
Sewer, Storm and Water	131,451,736	12,845,422
South Loop	28,293,365	26,750,000
Surface Transportation	234,787,484	27,380,000
Totals	644,544,484	233,199,890

Conclusion

The Capital Improvement Plan is an important tool to maintain and provide consistent investment in City Equipment, Facilities, Parks and Infrastructure. Assets are not allowed to deteriorate beyond repair and appropriate repair and replacement are scheduled. Summary reports and detailed information on the cost and funding source for each project is provided in the following Capital Improvement Plan.

Alternative Transportation

Alternative transportation encompasses three areas:

- Sidewalks/Bikeways
- Trails
- Unassigned projects

The major funding sources for Alternative Transportation projects are Federal Grants and Funds, Local Governments Funds and Grants and Tax Abatement.

Trails – please see the Surface Transportation category discussion on the Pavement Management Program which includes the planning and financing for the existing trail maintenance and for situations where multi-modal transportation is a component of a larger capital improvement project.

<u>Highlights 2020-2029</u>	<u>Total Project</u>
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City Managed Projects:

• AT-15-001 East Bloomington Freeway Sidewalk (106 th -99 th) (2020)	\$ 1,300,000
• AT-12-004 84 th Street Pedestrian Bridge Replacement (2021 and 2022)	2,600,000
• AT-16-009 East Bush Lake Road Multi-Model Connection (2024)	2,930,000
• AT-19-001 Pedestrian Bridge Over Normandale Blvd at 84 th St. (2027)	5,000,000
• AT-15-003 Xerxes Avenue Corridor Bikeway (2027)	1,545,000
• AT-15-005 Portland Avenue Corridor Bikeway (2028)	4,507,000
• AT-18-004 PMP ROW Trails Program (ongoing)	7,863,350

External Projects Impacting Bloomington:

DNR State Trail (first segment only)	2,165,000
Three Rivers CP Rail Regional Trail	27,600,000
MnDOT I-494 Trail Rehabilitation	350,000

Note: Three other external projects have alternative transportation components but are listed under External Projects impacting Bloomington under Surface Transportation section. They include:

- I-494 and 35W Corridors of Commerce
- Orange Line Tunnel between American Blvd and Knox Ave
- 35W Bridge over the Minnesota River Bikeway

City Facilities

City facilities encompasses two areas:

- Facilities
- Recreational Facilities

The major funding sources for City Facilities projects are Charter Bonds, CIP Bonds, Facilities Replacement Fund, 6400 Golf Courses Fund, 6450 Ice Garden Fund, 6500 Art Center Fund, 6550 Aquatics Fund, and 7700 Facilities and Park Maintenance Fund.

Facilities- The projects proposed in this section of the Capital Improvement Plan are necessary for the upkeep and improvement of City facilities, however, simple, quantifiable metrics that offer clarity to the public have yet to be developed. Staff is currently developing these metrics and the related goals pertaining to the condition of City owned facilities.

<u>Highlights 2020-2029</u>	<u>Total Project</u>
City Managed Projects:	
CF-16-002 Fire Station 4 (2020 and 2021)	\$ 8,450,000
CF-19-002 Public Works Roof (2020 and 2021)	2,550,000
CF-20-024 Creekside and Public Health Replacement (2021-2023)	50,000,000
CF-16-005 New Equipment Maintenance Garage (2021 and 2022)	25,117,500
CF-16-001 Fire Station 2 (2022 and 2023)	9,180,000
CF-18-037 Animal Shelter (2022)	1,620,000
CF-19-006 Dwan Bunker Renovation (2022)	1,310,000
CF-19-031 Motor Vehicle (2022)	2,000,000
CF-20-013 BIG Rink #1 and #2 Roof Replacement (2022)	1,650,000
CF-20-007 BCA Expansion (2022-2023)	25,000,000
CF-16-014 Dwan Clubhouse Replacement (2023)	3,011,852
CF-17-024 BIG Rink #2 and #3 Refrigeration System Replacement (2023)	2,500,000
CF-18-026 Civic Plaza Roof (2023)	1,600,000
CF-20-023 PV Solar Install PW, CP, WR (2024)	3,000,000
CF-16-003 Fire Station 5 (2024 and 2025)	10,200,000
CF-18-050 BIG High School Locker Rooms Addition (2025)	2,500,000
CF-19-003 Hyland Greens Course and Range Renovation (2025)	3,000,000
CF-19-004 Hyland Greens Clubhouse Replacement (2025)	1,500,000
CF-16-004 Fire Station 6 (2026 and 2027)	11,220,000
CF-16-032 BFAC Pool Shell & Mechanical Equip. Replacement (2026)	12,000,000
CF-20-017 BIG Rink #1 and #3 Lobby Upgrades (2026)	1,600,000
CF-20-012 BIG Rink #1 Refrigeration System Replacement (2028)	1,700,000

Park Acquisition

2020 -2029 Highlights

Total \$

City Managed Projects:

- There are no projects listed within this ten year period.

Park Development

Park development encompasses several areas:

- Bush Lake
- Community Parks
- Dred Scott
- Other Parks
- Playground Replacement
- Playgrounds and Playlots
- Recreational Facilities
- Regional Parks
- Trails
- Valley View Park

The major funding sources for Park Development projects are Charter Bonds, 4400 Park Development Fund, and State and Met Council Grants and Funds.

Highlights 2020-2029

Total Project

City Managed Projects:

• PD-13-004 Dred Scott Athletic Field Lighting Phase I (2020)	\$ 1,334,400
• PD-99-001 Normandale Lake Maintenance Bldg Reconstruction (2020)	1,273,309
• PD-13-008 Parking Lot Lighting Improvements (2021-2029)	1,050,000
• PD-20-002 Dred Scott Athletic Field Lighting Phase II (2022)	3,355,600
• PD-18-013 East Bush Lake Trails (2022)	1,205,914
• PD-18-018 Westwood Park Building Replacement (2023)	1,505,000
• PD-15-008 Running Park Building Replacement (2023)	1,550,000
• PD-20-006 Valley View Athletic Field Lighting Replacement (2025)	2,065,030
• PD-18-032 Poplar Bridge Park Building Replacement (2027)	1,505,000
• PD-19-017 Smith Park Building Replacement (2027)	1,505,000
• PD-20-001 Moir Park Building Replacement (2028)	1,550,000
• PD-99-062 City/School Joint Projects (ongoing)	1,970,000

Sewer, Water, and Storm Water

Sewer, Water, and Storm Water encompasses three areas:

- Sewer
- Water
- Storm Water

The major funding sources for Sewer, Water, and Storm Water projects are Utilities and Tax Abatement.

Sewer Utility accounts for the maintenance and renewal of the City owned wastewater collection and conveyance infrastructure and includes approximately \$1,000,000 annually for replacement of sewer main in conjunction with the pavement management program and asset renewal. Beginning in 2026, expenditures of up to \$4,000,000 annually are expected in order to stay ahead in the rehabilitation and replacement of aging sewer infrastructure and prevent unanticipated spikes in capital replacement due to failures. Additionally, \$2,990,000 is planned over the next ten years for sanitary lift station rehabilitation.

Water Utility accounts for the maintenance and renewal of the City owned water supply, treatment, and distribution infrastructure and includes approximately \$100,000 annually for water supply well rehabilitation and in 2022 \$1,000,000 to replace Well #3 to ensure a safe and uninterrupted supply of raw water for the water treatment plant. Funding for water main replacement ranges from approximately \$700,000 to 1,960,000 annually in years 2020 to 2025 and increases to \$4,500,000 in 2027 to systematically replace aging water distribution infrastructure. Significant rehabilitation of two water storage facilities are scheduled 2020-2021 ranging from \$800,000 to \$1,400,000 and then decreasing to \$150,000 annually for routine maintenance and upkeep. Water treatment Plant repairs and upgrades include roughly \$200,000 annually with an increase in year 2020 to complete reconstruction of filters 1-4 which were original to the plant and \$6,930,000 through 2028 is planned for water meter replacement and technology enhancements.

Storm Water Utility includes approximately \$3,600,000 annually for storm projects, MS4 Permit compliance and reinvestment in the storm sewer system. Projects include \$5,000,000 for the Oxboro Lake water quality project and \$1,000,000 in annual reinvestment in the storm system.

Highlights 2020 -2029

Total Project

City/Port Managed Projects:

• SW-19-005 American Blvd. SOLO Capacity Improvements (2021)	\$ 5,400,000
• SW-16-009 SOLO Watermain West (2021)	1,000,000
• SW-15-004 28th Ave. & EOSR SOLO San. Swr. Capacity Imprvmnts. (2022)	4,870,000
• SW-07-004 TMDL Study/Implementation Project (2022)	1,800,000
• SW-07-003 Non-Deg BMP Implementation (2023)	1,000,000
• SW-20-005 Corridors of Commerce Project (2023, 2024)	2,000,000
• SW-02-011 Mechanical Dewatering WTP (2025)	4,500,000
• SW-20-007 Lyndale Ave Cooridor Storm (2025-2029)	7,000,000
• SW-16-012/013 84 th San. Swr. EBLR, Norman Ctr & Stanley (2027)	3,200,000

• SW-01-011 Well Rehabilitation (ongoing)	2,175,000
• SW-06-002 Storm Sewer Maintenance (ongoing)	7,136,000
• SW-07-001 Water Main Asset Renewal/Replacement (ongoing)	20,370,000
• SW-10-001 Water System – Reservoir Restoration (ongoing)	3,100,000
• SW-18-001 Filter Rehab (ongoing)	1,030,000
• SW-19-001 Sewer Main Asset Renewal/Replacement (ongoing)	22,300,000
• SW-19-002 Lift Station Improvement Project (ongoing)	3,290,000
• SW-19-004 Water Treatment Plant Renewal (ongoing)	2,202,000
• SW-99-011 Meter Change Program (ongoing)	7,130,000
• SW-99-003 SWMP/WPMP Project (ongoing)	10,880,000
• SW-99-015 Storm Main Asset Renewal/Replacement (ongoing)	19,300,000

External Projects Impacting Bloomington:

• Metropolitan Council Environmental Services – LS55 (2020)	13,500,000
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South Loop

South Loop encompasses six areas:

- Creative Placemaking
- Facilities
- Roads and Streets
- South Loop General Improvements
- Traffic Signals
- Trails

The major funding source for South Loop projects is the 4300 South Loop Development Fund.

Highlights 2020-2029 **Total Project**

City/Port Managed Projects:

• SL-16-011 American Blvd at International Drive (2021)	\$ 1,350,000
• SL-16-007 I-494/34 th Avenue (DDI) (2022)	1,500,000
• SL-16-012 East Old Shakopee Road/28 th Avenue (2025)	1,730,000
• SL-06-012 TH77/494 CD Access At Thunderbird Rd. (2026-2027)	12,500,000
• SL-16-005 24 th Avenue Corridor (2028)	4,750,000
• SL-15-002 Creative Placemaking (ongoing)	1,684,165

Surface Transportation

Surface transportation encompasses four areas:

- Bridges
- Railroad
- Roads and streets
- Sidewalks/bikeways

The major funding sources for Surface Transportation projects are Municipal State Aid, 4130 State Aid Local, 4110 Infrastructure Replacement and PIR Bonds and Assessments.

Pavement Management Program- Within the Surface Transportation Area the Pavement Management Program (PMP) is the predominate activity that provides a system for ongoing maintenance of approximately 340 centerline miles and 40 miles of asphalt trails within the City of Bloomington. Evaluating the asphalt pavement infrastructure within the City, the current average Pavement Condition Index (PCI) for roads is 78 and trails is 74. As part of the street PCI, roads are broken into three categories “adequate” PCI over 66, “marginal” PCI between 36-65 and “problem” PCI 35 or under. The goals of the PMP program are to have the number of “adequate” streets at 70% or greater and keep the “problem” street at 10% or less. This ensures that the City preserves the infrastructure investment and provides an expected level of service to the community. This requires an investment that ranges from \$14,400,000 to \$18,750,000 annually and includes state aid funds in addition to general funds and franchise fees. Franchise fees were adopted in 2015 with the first revenue collected in 2016 and are used as part of the PMP funding sources for overlays, seal coat, and existing trail replacement. ***Please note: The PMP trail related capital improvements are detailed within the Alternative Transportation category.***

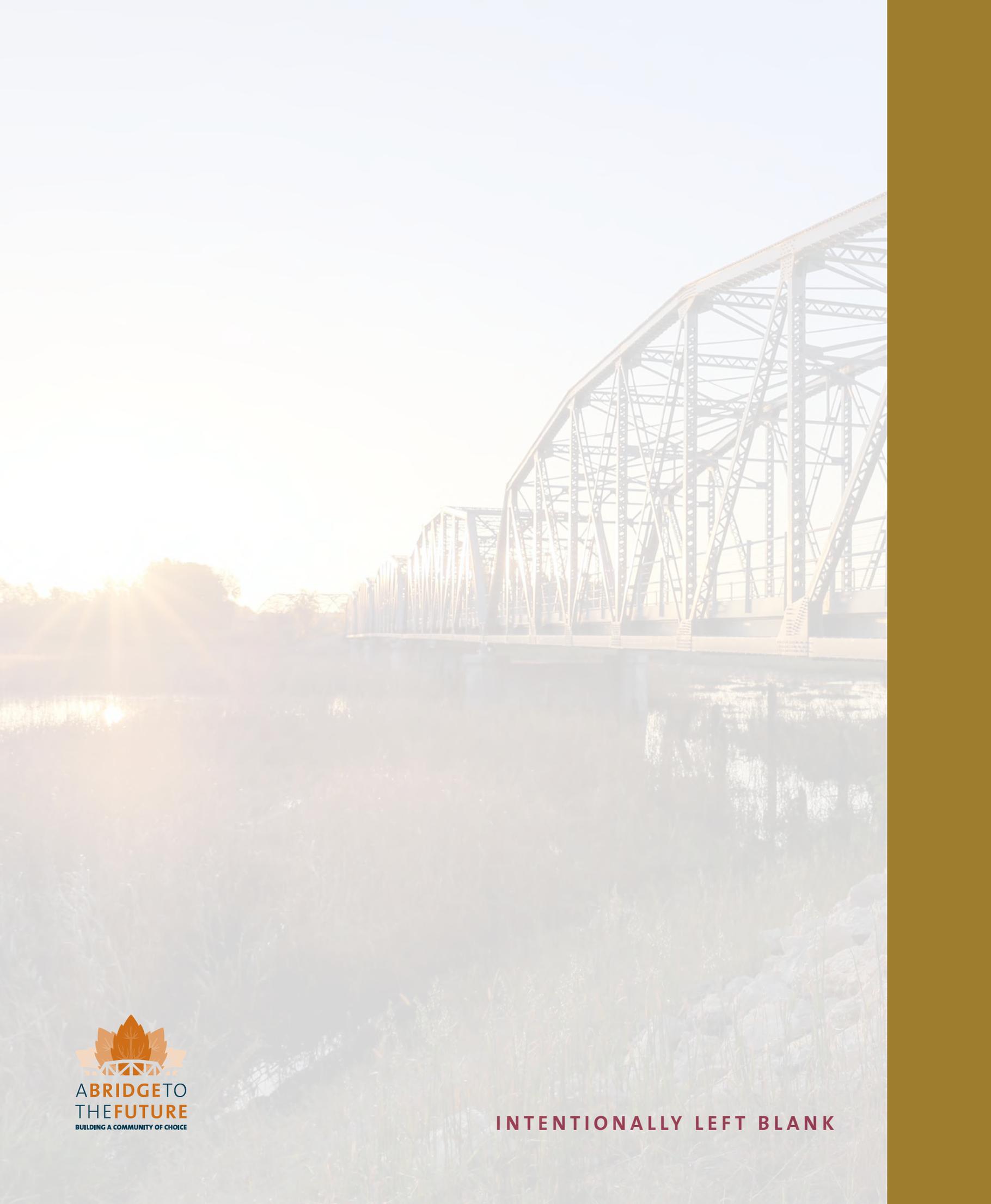
<u>Highlights 2020-2029</u>	<u>Total Project</u>
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City Managed Projects:

- | | |
|--|--------------|
| • ST-07-004 Bridge Maint. – Auto Club Road & American Blvd (2020-2021) | \$ 3,700,000 |
| • ST-99-007 W. 106 th St @ 35W Street Improvements (2020-2021) | 3,160,000 |
| • ST-17-003 Old Shakopee Rd & Old Cedar Av Intersection (2021-2025) | 3,188,750 |
| • ST-19-002 Corridors of Commerce Project (2021) | 1,000,000 |
| • ST-20-002 Lower Lyndale Avenue Reconstruction (2021-2022) | 1,323,700 |
| • ST-20-003 106 th St at Xerxes Ave Intersection Improvements (2021-2022) | 1,467,150 |
| • ST-03-003 Interchange Improvmnts I494 & 35W (NB 25W – WB494) (2022) | 1,500,000 |
| • ST-19-010 Old Shakopee Rd & Xerxes Ave Intersection Improvement (2022) | 1,500,000 |
| • ST-20-004 Normandale Blvd @ 98 th St Safety Improvement (2022) | 2,225,000 |
| • ST-19-001 France Avenue & Minnesota Drive Improvements (2023) | 2,600,000 |
| • ST-19-003 Corridors of Commerce Project (2023) | 3,000,000 |
| • ST-19-004 MNDOT 35W Frontage Road Turn back – West Side (2026) | 1,985,000 |
| • ST-19-009 Penn Avenue NB to American Blvd WB Left Turn Lane (2026) | 2,800,000 |
| • ST-20-006 Nicollet Avenue Reconstruction (2028-2029) | 43,450,000 |
| • ST-13-001 Signal & Traffic Management Improvements (ongoing) | 2,500,000 |
| • ST-99-009 Subdivision Streets (undesignated) (ongoing) | 1,000,000 |
| • Pavement Management Program 2020-2029 | |
| ○ ST-99-003 Overlay (ongoing) | 43,198,126 |
| ○ ST-99-010 PMP Street Reconstruction (ongoing) | 114,609,458 |
| ○ ROW/Trail Program, (please see Alternative Transportation) | |

External Projects Impacting Bloomington:

- City will continue to advocate for funding of the I494 and 35W Interchange; estimated costs for phase I are: \$ 85,100,000
- Knox Avenue and Amer. Blvd Orange Line Park & Ride Transit Station 24,000,000
- Reconstruction of 35W Bridge over the Minnesota River Bikeway 120,000,000
 - MNDOT funding



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POLICIES

POLICIES



Capital Improvement Program Policy

- A. The City will develop a multi-year plan for capital improvements and update it annually. The two-year budget capital improvement will be approved and incorporated into the operating budgets. The following year's budget will be adopted with the year after that conceptually approved on a cycle consistent with the operating budgets.
- B. The City will identify the estimated cost and potential funding sources for each capital project proposal before it is submitted to the Council for approval and in that process will determine the most effective financing method for the proposed project. All construction projects shall include at least a ten percent contingency prior to receiving bids and at least five percent upon acceptance of the bid.
- C. The City will make all capital improvements in accordance with the adopted capital improvement program, or as it is amended by the Council. Capital purchases, shall follow the procurement policy for appropriate dollar levels of authorization.
- D. The City will coordinate development of the capital improvement budget with the development of the operating budget. Future operating costs associated with new capital improvements will be projected and included in operating budget forecasts.
- E. The City will use inter-governmental assistance to finance only those capital improvements that are consistent with the capital improvement plan and City priorities, and whose operating and maintenance costs have been included in operating budget forecasts.
- F. The City will maintain all its assets at a level adequate to protect the City's and its citizens' capital investment and to minimize future maintenance and replacement costs.

(Revised 1/2/2018)

Debt Policy

- A. The City will confine long-term borrowing to capital improvements, equipment or projects that have a life of more than 4 years and cannot be financed from current revenues.
- B. The City will endeavor to keep the total maturity length of general obligation bonds below 20 years and at least 50% of the principal shall be retired within 10 years. In all cases, the maturity shall be shorter than the life of the related assets.
- C. Total net (after deducting sinking funds and reserves) general obligation debt (net of utilities supported portion and any portion supported by others, such as the State of Minnesota) shall not exceed 75% of the dollars per capita debt limit for the current year. For example, the 2006 per capita debt limit was \$3,502, which translates into a cap of \$ 2,626. Net debt as defined here is to include Port Authority and HRA debt.
- D. Net general obligation debt (as defined above) will not exceed the statutory limit of 2% of the estimated Full Market Value of taxable property in the City as required by Minnesota Statute, Section 475.53.
- E. Where possible, the City will use revenue (including G.O. backed revenue) or other self-supporting type bonds instead of general obligation bonds.
- F. The City will not use long-term debt for current operations (including repairs).
- G. The City will maintain frequent and regular communications with bond rating agencies about its financial condition and will follow a policy of full disclosure in every financial report and bond prospectus. The City will comply with Securities Exchange Commission (SEC) reporting requirements.
- H. The City will strive to maintain a full funding policy for the Fire pension plan (no unfunded liability) and will maintain a continuing overview of the investments of the Fire plan. The City will aggressively protect its rights to any positive balance in the Fire Relief Funds. Where appropriate, the City will utilize the 10% reduction allowed by Minnesota Statute, Section 69.773, Subd. 4, to reduce the Fire Pension tax levy. Any unfunded actuarial accrued liability calculated will be amortized over a period of 20 years effective December 31 in the year of the change according to Minnesota Statute, Section 69.773, Subd. 4.
- I. Interfund borrowing for periods of more than one year shall only be undertaken for capital expenditures. A reasonable payment schedule for repayment of the borrowed amounts and enforceable covenants, established to ensure recourse if the schedule is not adhered to, shall be approved by the City Council. Interest charges shall be included to compensate the lender for the use of its financial resources. Interest charges for interfund loans utilizing tax increment bonding will follow Minnesota Statutes, Section 469.178, Subd. 7.

Interfund borrowing that does not meet the criteria noted above shall not be considered as a loan in financial reports.

(Revised 5/20/2002)

Tax Increment Policy

For the purpose of this Policy, the term “City” or “City of Bloomington” includes the City of Bloomington, the Housing and Redevelopment Authority in and for the City of Bloomington (HRA), and the Port Authority for the City of Bloomington (Port Authority).

The City of Bloomington is granted the power to utilize Tax Increment Financing (TIF) pursuant to the Minnesota Tax Increment Financing Act, Minnesota State Statutes 469.174 through 469.1794. The fundamental purpose of TIF is to encourage desirable development or redevelopment that would otherwise not occur but for the assistance provided through TIF.

Policy Purpose: To establish the City of Bloomington’s position relating to the use of Tax Increment Financing for private development above and beyond the requirements and limitations set forth by State Law. This policy shall be used as a framework for the review and processing of TIF applications in an equitable and consistent manner.

Objectives: Tax increment financing uses the increased property taxes generated by new real estate development within a tax increment district to pay for certain eligible costs associated with the development. As a matter of adopted policy, the City will consider using TIF to assist private development projects that will achieve one or more of the following objectives:

- To create opportunities for affordable housing, with an array of housing choices that meet the needs of current residents, and attract new residents to the City.
- Projects that improve the quality of life in the City by providing a desirable good or service and address an unmet demand in the community.
- To retain local jobs and/or increase the number and diversity of jobs that offer stable employment and/or attractive wages and benefits.
- Projects that provide value in the forms of needed transportation and other utility infrastructure improvement that would be completed in conjunction with the project.
- To facilitate the development process and to achieve development on sites which would not otherwise be developed but for the use of TIF.
- To support neighborhood retail services, commercial nodes, and employment.
- To contribute to the implementation of other public policies, as adopted by the City from time to time, such as the promotion of quality urban or architectural design, energy conservation, sustainability, and decreasing capital and/or operating costs of local government.
- To remove blight and/or encourage redevelopment of commercial and industrial areas in the City that will result in high quality redevelopment and private reinvestment.
- To encourage additional private development in the area, directly or indirectly, through “spin off” development.
- To offset increased costs of redevelopment (such as, contaminated site clean-up) over and above the costs normally incurred in development.
- To promote development consistent with the City’s Comprehensive Plan.

General TIF Policies

1. The City Council is the coordinating governmental unit in the City of Bloomington for the review and fiscal control of all tax increment financing within the City.
2. Each proposed project must satisfy at least one of the objectives set forth above.
3. Tax increment financed projects, and all other capital projects, of the Port Authority and the HRA shall be included in the City's 5-Year Capital Improvement Program each year for prioritizing.
4. The City will not approve any new tax increment district if the resulting total projected captured increment tax capacity (net of the City's estimated contribution to the fiscal disparities pool) of all tax increment districts and abatement districts in the City (including the proposed district, but excluding TIF Project Numbers 1359 and 1369) exceeds 15.0 % of the total projected net tax capacity of all taxable property (including the proposed district) in the City (termed "Tax Capacity Used for Local Rate" by Hennepin County Taxpayer Services). Further, to allow for flexibility in the future this 15.0% shall be considered allocated between the City and the component governmental units within the ranges expressed below:

City	0.0% to 5.0%
Port Authority	0.0% to 5.0%
HRA	0.0% to 5.0%
Total	0.0% to 15.00%

Any proposed alteration of this allocation can only be changed by a super majority (5/6 vote) of a committee comprised of the City's Chief Financial Officer, Port Authority Administrator, Housing & Redevelopment Administrator, City Manager, Community Development Director and the City Attorney.

5. The City will not consider tax increment financing requests for retail, service, industrial, hotel or office development projects that lie outside City approved redevelopment, development, or economic development districts.
6. Types of tax increment financing:
 - a. Tax increment financing will not, unless approved by a 5/7 vote of all members of the City Council, be guaranteed or backed by the full faith, credit, and taxing power of the City, but instead will be payable solely from the related tax increment revenue.
 - b. General obligation backed, or tax levy supplemented, tax increment financing is to be used only in those cases where it is found, by a 5/7 vote of all members of the City Council, that:
 - i. Such G.O. backed financing will not, in the opinion of the Council, place an undue burden on:
 - Tax rates
 - Relative debt load (as expressed in terms of per capita debt, or as a percentage of debt to Assessor's Market Value), and
 - ii. No other, better, financing alternative exists, and
 - iii. There is a very significant rate of return relative to the risk taken or if it is found that there are overriding socioeconomic considerations which are significant to the City overall, as determined by the City Council.

7. As required by State law, each tax increment financing (TIF) proposal will be reviewed with Hennepin County and the Bloomington School District (ISD #271), or any other affected school district, prior to implementation. Response from these agencies received within 30 days of notification, if any, shall be forwarded to the City Council prior to approval of the plan. The City will take into consideration any official county request to fund county road costs resulting from the tax increment plan. If funds for the project are not sufficient to cover such expenditures, the TIF plan would not proceed.

8. The City reserves the right to approve or reject the use of TIF, the amount of TIF, and the total term, on a case by case basis, taking into consideration established policies, project criteria, and demand on services in relation to the potential benefits from the project.

9. The applicant will pay for all legal and consultant costs associated with the preparation, processing, review and actual use of TIF. The applicant will submit to the City a deposit equal to the total estimated costs for legal and consultant fees. The City will draw upon these funds to pay all related expenses.

10. The applicant will also pay to the City a separate non-refundable application fee to reimburse staff costs and cover all other City related costs associated with the processing of the TIF request.

11. Projects utilizing TIF are responsible for paying their share of Fiscal Disparities contributions from the project.

12. The City's consultant shall prepare the TIF plan and the applicant will provide to the City and its consultant all information necessary to conduct a financial analysis of the proposed project.

13. The applicant will be required to comply with the City's Business Subsidy Policy.

Application Process

1. Applicant submits the completed application along with a non-refundable initial application fee. The applicant will work with City staff to assure all appropriate information is supplied.

2. City staff reviews the application and completes the Application Review Worksheet.

3. Results of the Application Review Worksheet are submitted to the appropriate governing authorities for preliminary approval of the proposal.

4. If preliminary approval is granted, the applicant shall submit a deposit for legal and consultant costs. Additional deposits from the applicant may be required to pay all fees and expenses incurred by the City.

5. The process of negotiating a contract for private development commences between the City, Port Authority, and/or the HRA.

6. The Tax Increment Financing Plan, along with all necessary notices, resolutions, and certificates are prepared by City staff and/or consultant(s) and sent to the county and the school board.

7. Public Hearing notices are published.

8. Public hearing(s) on the proposed project are held.

9. The City Council grants final approval or denial of the proposal.

10. If the HRA or Port Authority are involved, the applicable board of the HRA or Port Authority must also provide approval of the proposal.

Data Practices Law

The City is a governmental body and is subject to the requirements of Minn. Stat. Chapter 13 (the “Minnesota Government Data Practices Act”). Some of the data provided by the applicant to the City as part of the application for a Tax Increment Financing may be required to be disclosed if requested pursuant to the Minnesota Government Data Practices Act.

Amendments to Tax Increment Financing Act

The references to the Tax Increment Financing Act in this Tax Increment Policy shall include any and all amendments to the Tax Increment Financing Act that are made after this policy is adopted.

(Revised 6/10/1991, 3/16/1992, 3/14/1996, 12/4/17, 1/27/2020)

SUMMARY REPORTS



City of Bloomington, MN

10-Year CIP

2020 thru 2024

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category		2020	2021	2022	2023	2024	Total
Alternative Transportation							
Bridges							
84th Street Pedestrian Bridge Replacement	AT-12-004		234,000	2,366,000			2,600,000
	Sub-Total		234,000	2,366,000			2,600,000
Sidewalk/Bikeway							
East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	1,300,000					1,300,000
35W Parallel Route Bikeway	AT-15-004				630,000		630,000
Normandale & 84th St. Ped. Improvements	AT-16-007	200,000					200,000
East Bush Lake Rd Multi-Modal Connection	AT-16-009					2,930,000	2,930,000
PMP ROW Trail Program	AT-18-004	990,920		1,413,211	1,259,094		3,663,225
	Sub-Total	2,490,920		1,413,211	1,889,094	2,930,000	8,723,225
Trails							
Old Cedar Ave Trailhead	AT-16-006	30,000					30,000
	Sub-Total	30,000					30,000
Department Total:		2,520,920	234,000	3,779,211	1,889,094	2,930,000	11,353,225
City Facilities							
Aquatic Center							
BFAC 2nd Water Slide	CF-12-011			565,000			565,000
BFAC Replace Tot Slide	CF-19-033					200,000	200,000
BFAC Exterior Restroom Remodel	CF-19-037	100,000					100,000
BFAC Tot Area Feature Replacement	CF-19-040				100,000		100,000
	Sub-Total	100,000		565,000	100,000	200,000	965,000
Art Center							
BCA Black Box Theater Enhancements	CF-14-001	50,000					50,000
BCA Schneider Theater Seating Renovation	CF-14-003	150,000					150,000
BCA Patio Accessibility Enhancements	CF-15-001				100,000		100,000
BCA Soft Goods Replacement	CF-17-001	100,000					100,000
BCA Schneider Theater Sound & Lighting System	CF-18-002	90,000					90,000
BCA Musical Playground	CF-18-003				55,000		55,000
BCA Schneider Speaker Replacement	CF-18-009					130,000	130,000
BCA Arbor Ropes and Rigging	CF-18-014		100,000				100,000
BCA Expansion	CF-20-007			4,000,000	21,000,000		25,000,000
	Sub-Total	390,000	100,000	4,000,000	21,155,000	130,000	25,775,000
Bush Lake							
BLB Automated Ticket Machine/Front Gate	CF-19-038		50,000				50,000

Department

Category		2020	2021	2022	2023	2024	Total
BLB Beachhouse Restroom Remodel	CF-19-039			200,000			200,000
BLB First Aid Area Remodel	CF-19-041				150,000		150,000
BLB Maintenance Shed Remodel	CF-19-042					100,000	100,000
	Sub-Total		50,000	200,000	150,000	100,000	500,000
<u>Facilities</u>							
Fire Station 2	CF-16-001			500,000	8,680,000		9,180,000
Fire Station 4	CF-16-002	500,000	7,950,700				8,450,700
Fire Station 5	CF-16-003					650,000	650,000
Equipment Maintenance Garage - New	CF-16-005		1,400,000	23,717,500			25,117,500
Civic Plaza Exterior Doors	CF-18-025	270,000					270,000
Civic Plaza Roof	CF-18-026				1,600,000		1,600,000
Civic Plaza Interior Doors - Police Detention	CF-18-029		202,956				202,956
Public Works Fleet Fire Alarm System	CF-18-030			326,339			326,339
Western Maintenance Overhead Doors	CF-18-032	65,000					65,000
Public Works Fleet Emergency Generator	CF-18-033		83,818				83,818
Public Works Fleet Paint Wall Finish	CF-18-034			255,684			255,684
Public Works II North Paint Wall Finish	CF-18-035	265,608					265,608
Animal Shelter	CF-18-037			1,620,000			1,620,000
Engineering Office Space Remodel	CF-18-038			300,000			300,000
Public Works Roof	CF-19-002	250,000	2,300,000				2,550,000
Fire Station 3 - New	CF-19-030	2,640,000					2,640,000
Motor Vehicle	CF-19-031			2,000,000			2,000,000
Replace 5 Lithonia Light Controllers at Civic Plaza	CF-20-002	200,000					200,000
Old Fire Station 3	CF-20-003	150,000					150,000
PV Solar Install PW, CP, WR	CF-20-023					3,000,000	3,000,000
Creekside and Public Health Replacement	CF-20-024		500,000	3,000,000	46,500,000		50,000,000
	Sub-Total	4,340,608	12,437,474	31,719,523	56,780,000	3,650,000	108,927,605
<u>Golf Courses</u>							
Dwan Clubhouse Replacement	CF-16-014				3,011,852		3,011,852
Dwan Parking Lot Replacement/Repaving	CF-19-005				416,500		416,500
Dwan Bunker Renovation	CF-19-006			1,310,000			1,310,000
Hyland Greens Fairway Mower	CF-19-007			58,000			58,000
Dwan Reel Relief Grinder Replacement	CF-19-008			55,000			55,000
Dwan Protective Netting Installation	CF-19-012				50,000		50,000
	Sub-Total			1,423,000	3,478,352		4,901,352
<u>Ice Garden</u>							
BIG Rink #3 Roof Replacement	CF-17-005			934,000			934,000
BIG Electric Zamboni Replacement	CF-17-008			130,000		135,000	265,000
BIG Rink #1 Cooling Tower	CF-17-012		120,000				120,000
BIG Rink #2 & #3 Refrigeration System Replacement	CF-17-024				2,500,000		2,500,000
BIG Rink #2 Furnace Rooftop Unit Replacement	CF-18-045				60,000		60,000
BIG Rink #3 Dehumidification Unit Replacement	CF-20-010	200,000					200,000
BIG Rink #3 Sidewalk Replacement	CF-20-011		55,000				55,000
BIG Rink #1 & #2 Roof Replacement	CF-20-013			1,650,000			1,650,000
BIG Replace Fire Alarm System	CF-20-014					795,000	795,000
BIG Rink #2 & #3 Scoreboard Replacement	CF-20-015					50,000	50,000

Department

Category	2020	2021	2022	2023	2024	Total
Sub-Total	200,000	175,000	2,714,000	2,560,000	980,000	6,629,000
Other						
Off Leash Area Parking Lot	150,000					150,000
98th and Lyndale Clock Tower		250,000				250,000
Sub-Total	150,000	250,000				400,000
Department Total:	5,180,608	13,012,474	40,621,523	84,223,352	5,060,000	148,097,957

Park Development

All Parks

Natural Resource Restorations	70,000				65,000	135,000
Tennis/Bball/Pickleball Recons, Recoating & Fencing				275,000		275,000
Parking Lot Lighting Improvements		100,000	250,000	100,000	100,000	550,000
Miscellaneous Park Improvements & Equipment	70,000	70,000		70,000	75,000	285,000
Sub-Total	70,000	240,000	250,000	445,000	240,000	1,245,000

Community Parks

Moir Picnic Shelter Roof Replacement			115,000			115,000
Veteran's Memorial			750,000			750,000
Sub-Total			865,000			865,000

Dred Scott

Dred Scott Athletic Field Lighting Phase 1	1,334,400					1,334,400
Dred Scott Athletic Field Lighting Phase 2			3,355,600			3,355,600
Sub-Total	1,334,400		3,355,600			4,690,000

Other

Electronic Reader Board Signs		110,000	60,000			170,000
Sub-Total		110,000	60,000			170,000

Playground Replacement

Countryside Playground Replacement			157,000			157,000
River Ridge Playground Replacement		138,000				138,000
Tarnhill Playground Replacement					169,500	169,500
Sunrise Playground Replacement			188,500			188,500
West Bush Lake #1 Playground Replacement					157,000	157,000
Fenlason Playground Replacement			131,600			131,600
Nine Mile Playground Replacement			131,600			131,600
Southglen Playground Replacement			131,600			131,600
Moir Playground Replacement			200,000			200,000
Smith Playground Replacement		188,500				188,500
Bryant Playground Replacement				169,500		169,500
East Bush Lake Shelter 3 Playground Replacement					157,000	157,000
City/School Joint Projects	520,000		270,000		280,000	1,070,000
Sub-Total	520,000	326,500	1,210,300	169,500	763,500	2,989,800

Recreation Facilities

Running Park Building Replacement				1,550,000		1,550,000
Westwood Park Building Replacement				1,505,000		1,505,000
Sub-Total				3,055,000		3,055,000

Department

Category		2020	2021	2022	2023	2024	Total
<u>Regional Parks</u>							
Normandale Lake Maintenance Bldg. Reconsruction	PD-99-001	1,273,309					1,273,309
	Sub-Total	1,273,309					1,273,309
<u>Trails</u>							
MN River DNR State Trail Connections/Improv.	PD-15-012		185,000				185,000
Tierney's Woods/West Bush Lake Trail	PD-18-008	409,309					409,309
East Bush Lake Trails	PD-18-013			1,205,914			1,205,914
	Sub-Total	409,309	185,000	1,205,914			1,800,223
<u>Valley View</u>							
Hrbek Fields Dugout Replacement	PD-18-007		177,100				177,100
	Sub-Total		177,100				177,100
Department Total:		3,607,018	1,038,600	6,946,814	3,669,500	1,003,500	16,265,432

Sewer, Water and Stormwater

<u>Sewer</u>							
28th Ave & EOSR SOLO San Swr Capacity Improvements	SW-15-004			4,870,000			4,870,000
Sewer Main Asset Renewal/Replacement	SW-19-001	300,000	1,000,000	1,000,000	1,000,000	1,000,000	4,300,000
Lift Station Improvement Project	SW-19-002	250,000	1,060,000	60,000	100,000	100,000	1,570,000
American Blvd. SOLO Capacity Improvements	SW-19-005		5,400,000				5,400,000
Skywater Sanitary Sewer	SW-20-001	400,000					400,000
Penn-American 35W Sanitary Sewer	SW-20-006				618,736		618,736
	Sub-Total	950,000	7,460,000	5,930,000	1,718,736	1,100,000	17,158,736
<u>Stormwater</u>							
Storm Sewer Maintenance Project	SW-06-002	600,000	643,000	663,000	683,000	703,000	3,292,000
Non-Deg BMP Implementation	SW-07-003				1,000,000		1,000,000
TMDL Study/Implementation Project	SW-07-004			1,800,000			1,800,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	20,000	20,000	20,000	20,000	20,000	100,000
Augmentation Well Abandonment	SW-20-004	50,000	35,000				85,000
Corridors of Commerce Project	SW-20-005				1,000,000	1,000,000	2,000,000
SWMP/WPMP Project	SW-99-003	1,100,000	4,000,000	650,000	670,000	690,000	7,110,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	8,900,000
	Sub-Total	3,470,000	6,398,000	4,933,000	5,173,000	4,313,000	24,287,000
<u>Water</u>							
Well Rehabilitation	SW-01-011	120,000	205,000	1,000,000	250,000	100,000	1,675,000
Watermain Asset Renewal/Replacement	SW-07-001	200,000	520,000	640,000	910,000	1,000,000	3,270,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	0	1,400,000	950,000	150,000	350,000	2,850,000
Poplar Bridge 16 Inch Distribution	SW-16-008	300,000					300,000
SOLO Watermain West	SW-16-009		1,000,000				1,000,000
82nd St. Watermain - NLD	SW-16-010	600,000					600,000
Luxembourg Watermain Connection	SW-16-011	85,000					85,000
Filter Rehab	SW-18-001	560,000	120,000	0	0	0	680,000
Water Treatment Plant Renewal	SW-19-004	185,000	682,000	335,000	340,000	100,000	1,642,000
Meter Change Program	SW-99-011	250,000	555,000	860,000	1,265,000	1,000,000	3,930,000
	Sub-Total	2,300,000	4,482,000	3,785,000	2,915,000	2,550,000	16,032,000

Department

Category		2020	2021	2022	2023	2024	Total
Department Total:		6,720,000	18,340,000	14,648,000	9,806,736	7,963,000	57,477,736
South Loop/Port Authority							
<u>Creative Placemaking</u>							
South Loop - Creative Placemaking	SL-15-002	215,000	150,000	150,000	150,756	156,185	821,941
Sub-Total		215,000	150,000	150,000	150,756	156,185	821,941
<u>Roads and Streets</u>							
I-494/24th Avenue (dual right turn)	SL-16-006			500,000			500,000
I-494/34th Avenue (DDI)	SL-16-007			1,500,000			1,500,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010			151,200			151,200
American Blvd at International Dr & Metro Dr East	SL-16-011		1,350,000				1,350,000
South Loop District Street Lighting	SL-18-001	60,000	40,000	15,000			115,000
18-803 Interstate Diesel Demolition Phase 2	SL-19-001	725,000					725,000
Sub-Total		785,000	1,390,000	2,166,200			4,341,200
<u>South Loop General Imp.</u>							
South Loop District Dynamic Message Signs (DMS)	SL-20-001					610,000	610,000
Sub-Total						610,000	610,000
<u>Traffic Signals</u>							
33rd Ave at EOSR Signal	SL-07-004		475,000				475,000
Additional Intersection Signal Improvements	SL-16-009		80,000			86,000	166,000
Blue Line Traffic Signal	SL-18-002	62,000	62,000				124,000
Sub-Total		62,000	617,000			86,000	765,000
<u>Trails</u>							
Trail Heads and Connections	SL-07-003	20,000	275,000				295,000
South Loop Pedestrian Wayfinding	SL-16-002				75,000		75,000
Sub-Total		20,000	275,000		75,000		370,000
Department Total:		1,082,000	2,432,000	2,316,200	225,756	852,185	6,908,141

Surface Transportation

<u>Bridges</u>							
Reconstruct Portland & I494 Bridge	ST-03-001				500,000		500,000
Bridge Maintenance - Auto Club Rd. + American Blvd	ST-07-004	400,000	3,300,000				3,700,000
Sub-Total		400,000	3,300,000		500,000		4,200,000
<u>Roads and Streets</u>							
Interchange Improvement I494 & I35W(NB35W - WB494)	ST-03-003			1,500,000			1,500,000
Signal & Traffic Mgmt Improvements	ST-13-001	250,000	250,000	250,000	250,000	250,000	1,250,000
Intersection Improvements at Olson and W 102nd St	ST-16-004				475,000		475,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003		797,500		797,500	191,250	1,786,250
France Ave + Minnesota Drive Improvements	ST-19-001				2,600,000		2,600,000
Corridors of Commerce Project	ST-19-002		1,000,000				1,000,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010			1,500,000			1,500,000

Department		2020	2021	2022	2023	2024	Total
Category							
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	160,000					160,000
Normandale Blvd RR Crossing Improvement Near 110th	ST-19-012	143,000					143,000
American Boulevard Pedestrian Crossing Enhancement	ST-20-001	422,300					422,300
Lower Lyndale Avenue Reconstruction	ST-20-002		136,000	1,187,700			1,323,700
106th St at Xerxes Ave Intersection Improvements	ST-20-003		529,650	937,500			1,467,150
Normandale Blvd @ 98th St Safety Improvement	ST-20-004			2,225,000			2,225,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005					300,000	300,000
Overlay of City Streets	ST-99-003	3,780,000	4,326,000	4,477,410	4,634,119	4,316,682	21,534,211
W 106th Street @ 35W Street Improvement Proj	ST-99-007	160,000	3,000,000				3,160,000
Subdivision Streets (undesignated)	ST-99-009	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction	ST-99-010	9,520,874	9,530,492	10,007,016	10,507,368	11,032,736	50,598,486
Sub-Total		14,536,174	19,669,642	22,184,626	19,363,987	16,190,668	91,945,097
Department Total:		14,936,174	22,969,642	22,184,626	19,863,987	16,190,668	96,145,097
GRAND TOTAL		34,046,720	58,026,716	90,496,374	119,678,425	33,999,353	336,247,588

City of Bloomington, MN

10-Year CIP

2025 thru 2029

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2025	2026	2027	2028	2029	Total
Alternative Transportation						
<u>Bridges</u>						
Pedestrian Bridge Over Normandale Blvd at 84th St. AT-19-001			5,000,000			5,000,000
Sub-Total			5,000,000			5,000,000
<u>Sidewalk/Bikeway</u>						
Xerxes Avenue Corridor Bikeway AT-15-003			1,545,000			1,545,000
Portland Avenue Corridor Bikeway AT-15-005				4,507,000		4,507,000
West Bush Lake Road Trail (SW Gap) AT-16-004	400,000					400,000
Nine Mile Creek Regional Trail AT-18-003	952,000					952,000
PMP ROW Trail Program AT-18-004	1,850,930	250,000	1,287,195	470,000	342,000	4,200,125
Sub-Total	3,202,930	250,000	2,832,195	4,977,000	342,000	11,604,125
Department Total:	3,202,930	250,000	7,832,195	4,977,000	342,000	16,604,125
City Facilities						
<u>Aquatic Center</u>						
BFAC Concessions Area Exp. CF-07-011				100,000		100,000
BFAC Playground/Splash Pad Equipment CF-07-012			365,500			365,500
BFAC Pool Shell & Mechanical Equip. Replacement CF-16-032		12,000,000				12,000,000
BFAC Shell Maintenance CF-19-043	200,000					200,000
BFAC Replace Exterior Fence CF-20-005					100,000	100,000
Sub-Total	200,000	12,000,000	365,500	100,000	100,000	12,765,500
<u>Art Center</u>						
BCA Greenberg Gallery Floor Replacement CF-18-016			50,000			50,000
BCA Replace Furniture CF-19-013					100,000	100,000
BCA Replace Lobby Carpeting CF-20-006				95,000		95,000
BCA Gallery Lighting and Lift CF-20-008	50,000					50,000
BCA Orchestra Shell Repair & Music Furniture CF-20-009		50,000				50,000
Sub-Total	50,000	50,000	50,000	95,000	100,000	345,000
<u>Bush Lake</u>						
BLB Picnic Shelter CF-00-020		500,000				500,000
BLB Fishing Pier Replacement CF-16-009					124,000	124,000
BLB Electronic Entrance Sign CF-19-032			150,000			150,000
BLB Adult Fitness Equipment Installation CF-19-034		200,000				200,000
BLB Trail Signage/Wayfinder Plan CF-19-035				150,000		150,000
BLB Splash Pad Installation CF-19-036	300,000					300,000
Sub-Total	300,000	700,000	150,000	150,000	124,000	1,424,000

Department

Category		2025	2026	2027	2028	2029	Total
<u>Facilities</u>							
Fire Station 5	CF-16-003	9,550,000					9,550,000
Fire Station 6	CF-16-004		700,000	10,520,000			11,220,000
	Sub-Total	9,550,000	700,000	10,520,000			20,770,000
<u>Golf Courses</u>							
Hyland Greens Course & Range Renovation	CF-19-003	3,000,000					3,000,000
Hyland Greens Clubhouse Replacement	CF-19-004	1,500,000					1,500,000
Dwan Cart Path Resurfacing	CF-19-009	50,000					50,000
Hyland Greens Rough Mower	CF-19-010	50,000					50,000
Dwan Fairway Mower Replacement	CF-19-011		50,000				50,000
Dwan Greens Mowers	CF-19-014				72,000		72,000
Dwan On-Course Restrooms	CF-20-004					100,000	100,000
	Sub-Total	4,600,000	50,000		72,000	100,000	4,822,000
<u>Ice Garden</u>							
BIG Rink #1 Seating	CF-17-003	70,000					70,000
BIG Rink #1 Paint Ceiling	CF-17-009		115,000				115,000
BIG Locker Room Furnace Replacements	CF-17-022			100,000			100,000
BIG High School Locker Rooms Addition	CF-18-050	2,500,000					2,500,000
BIG Rink #1 Refrigeration System Replacement	CF-20-012				1,700,000		1,700,000
BIG Fire Exit Door Replacement	CF-20-016	101,130					101,130
BIG Rink #1 & #3 Lobby Upgrades	CF-20-017		1,600,000				1,600,000
BIG Rink #1 & #3 Water Heaters	CF-20-018			60,000			60,000
BIG Rink #3 Seating	CF-20-019				50,000		50,000
BIG Rink #2 & #3 Paint Ceiling	CF-20-020					250,000	250,000
BIG Electronic Sign Replacement	CF-20-021					85,000	85,000
	Sub-Total	2,671,130	1,715,000	160,000	1,750,000	335,000	6,631,130
	Department Total:	17,371,130	15,215,000	11,245,500	2,167,000	759,000	46,757,630

Park Development

<u>All Parks</u>							
Natural Resource Restorations	PD-05-003	65,000	65,000	65,000	70,000	70,000	335,000
Tennis/Bball/Pickleball Recons, Recoating & Fencing	PD-06-001		175,000			250,000	425,000
Parking Lot Lighting Improvements	PD-13-008	100,000	100,000	100,000	100,000	100,000	500,000
Miscellaneous Park Improvements & Equipment	PKMPIE	75,000	75,000	75,000	80,000	100,000	405,000
	Sub-Total	240,000	415,000	240,000	250,000	520,000	1,665,000
<u>Community Parks</u>							
Cedarcrest Water Play Area Replacement	PD-18-029		300,000				300,000
	Sub-Total		300,000				300,000
<u>Playground Replacement</u>							
Quail Ridge Playground Replacement	PD-18-022	157,000					157,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024	157,000					157,000
Wyoming Playground Replacement	PD-18-025	157,000					157,000
Xavier Playground Replacement	PD-18-026	157,000					157,000
Brookside Playground Replacement	PD-18-027		188,500				188,500

Department		2025	2026	2027	2028	2029	Total
Category							
Cedarcrest Playground Replacement	PD-18-028		188,500				188,500
Hohag Playground Replacement	PD-19-016				188,500		188,500
City/School Joint Projects	PD-99-062		290,000		300,000	310,000	900,000
Sub-Total		628,000	667,000		488,500	310,000	2,093,500
<u>Recreation Facilities</u>							
Poplar Bridge Park Building Replacement	PD-18-032			1,550,000			1,550,000
Smith Park Building Replacement	PD-19-017				1,505,000		1,505,000
Moir Park Building Replacement	PD-20-001					1,550,000	1,550,000
Sub-Total				1,550,000	1,505,000	1,550,000	4,605,000
<u>Valley View</u>							
Hrbek Fields Netting System	PD-18-030		115,000				115,000
Valley View Athletic Field Lighting Replacement	PD-20-006	2,065,030					2,065,030
Sub-Total		2,065,030	115,000				2,180,030
Department Total:		2,933,030	1,497,000	1,790,000	2,243,500	2,380,000	10,843,530

Sewer, Water and Stormwater

Sewer

84th San Sewer between EBLR & Norman Center Drive	SW-16-012			1,400,000			1,400,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013			1,800,000			1,800,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1,000,000	4,000,000	4,000,000	4,000,000	5,000,000	18,000,000
Lift Station Improvement Project	SW-19-002	120,000	500,000	500,000	500,000	100,000	1,720,000
Sub-Total		1,120,000	4,500,000	7,700,000	4,500,000	5,100,000	22,920,000

Stormwater

Storm Sewer Maintenance Project	SW-06-002	724,000	746,000	768,000	791,000	815,000	3,844,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	20,000					20,000
Lyndale Ave Corridor Storm Improvements	SW-20-007	500,000	1,500,000	1,000,000	2,000,000	2,000,000	7,000,000
SWMP/WPMP Project	SW-99-003	710,000	730,000	750,000	780,000	800,000	3,770,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	10,400,000
Sub-Total		3,954,000	4,976,000	4,618,000	5,671,000	5,815,000	25,034,000

Water

Well Rehabilitation	SW-01-011	100,000	100,000	100,000	100,000	100,000	500,000
Mechanical Dewatering WTP	SW-02-011	4,500,000					4,500,000
Watermain Asset Renewal/Replacement	SW-07-001	1,600,000	4,000,000	4,500,000	3,000,000	4,000,000	17,100,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	250,000					250,000
Water Treatment Plant Renewal	SW-19-004	100,000	100,000	120,000	120,000	120,000	560,000
Meter Change Program	SW-99-011	1,000,000	1,000,000	500,000	500,000	200,000	3,200,000
Sub-Total		7,550,000	5,200,000	5,220,000	3,720,000	4,420,000	26,110,000
Department Total:		12,624,000	14,676,000	17,538,000	13,891,000	15,335,000	74,064,000

South Loop/Port Authority

Creative Placemaking

South Loop - Creative Placemaking	SL-15-002	161,622	167,055	172,474	177,863	183,210	862,224
Sub-Total		161,622	167,055	172,474	177,863	183,210	862,224

Department

Category	2025	2026	2027	2028	2029	Total
<u>Roads and Streets</u>						
TH77/494 CD Access at Thunderbird Rd		1,900,000	10,600,000			12,500,000
24th Avenue Corridor				4,750,000		4,750,000
East Old Shakopee Road/28th Avenue	1,730,000					1,730,000
Sub-Total	1,730,000	1,900,000	10,600,000	4,750,000		18,980,000
<u>Traffic Signals</u>						
30th Ave at EOSR Signal			625,000			625,000
Additional Intersection Signal Improvements			93,000			93,000
American Boulevard/30th Avenue (Signal)		825,000				825,000
Sub-Total		825,000	718,000			1,543,000
Department Total:	1,891,622	2,892,055	11,490,474	4,927,863	183,210	21,385,224

Surface Transportation

<u>Roads and Streets</u>						
Signal & Traffic Mgmt Improvements	250,000	250,000	250,000	250,000	250,000	1,250,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	1,402,500					1,402,500
MNDOT 35W Frontage Road Turn back - West Side		1,985,000				1,985,000
MNDOT 35W Frontage Road Turn back - East side	515,000					515,000
Am Blvd/Normandale Lake Blvd Intersection Imp.			315,000			315,000
Norman Center Drive		250,000				250,000
American Blvd EB to Penn Ave SB Right Turn Lane		500,000				500,000
Penn Ave NB to American Blvd WB Left Turn Lane		2,800,000				2,800,000
Nicollet Avenue Reconstruction				22,000,000	21,450,000	43,450,000
Overlay of City Streets	4,467,766	4,110,344	4,233,655	4,360,665	4,491,485	21,663,915
Subdivision Streets (undesignated)	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction	11,584,373	12,163,591	12,771,771	13,410,359	14,080,878	64,010,972
Sub-Total	18,319,639	22,158,935	17,670,426	40,121,024	40,372,363	138,642,387
Department Total:	18,319,639	22,158,935	17,670,426	40,121,024	40,372,363	138,642,387
GRAND TOTAL	56,342,351	56,688,990	67,566,595	68,327,387	59,371,573	308,296,896

City of Bloomington, MN

10-Year CIP

2020 thru 2024

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2020				
Priority 1				
East Bloomington Freeway Sidewalk (106th - 99th)	Alternative Transportation	AT-15-001	1	1,300,000
Old Cedar Ave Trailhead	Alternative Transportation	AT-16-006	1	30,000
Normandale & 84th St. Ped. Improvements	Alternative Transportation	AT-16-007	1	200,000
PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	990,920
BCA Black Box Theater Enhancements	City Facilities	CF-14-001	1	50,000
Fire Station 4	City Facilities	CF-16-002	1	500,000
BCA Schneider Theater Sound & Lighting System	City Facilities	CF-18-002	1	90,000
Civic Plaza Exterior Doors	City Facilities	CF-18-025	1	270,000
Western Maintenance Overhead Doors	City Facilities	CF-18-032	1	65,000
Public Works II North Paint Wall Finish	City Facilities	CF-18-035	1	265,608
Public Works Roof	City Facilities	CF-19-002	1	250,000
Fire Station 3 - New	City Facilities	CF-19-030	1	2,640,000
BFAC Exterior Restroom Remodel	City Facilities	CF-19-037	1	100,000
Off Leash Area Parking Lot	City Facilities	CF-20-001	1	150,000
Replace 5 Lithonia Light Controllers at CivicPlaza	City Facilities	CF-20-002	1	200,000
Old Fire Station 3	City Facilities	CF-20-003	1	150,000
BIG Rink #3 Dehumidification Unit Replacement	City Facilities	CF-20-010	1	200,000
Dred Scott Athletic Field Lighting Phase 1	Park Development	PD-13-004	1	1,334,400
Tierney's Woods/West Bush Lake Trail	Park Development	PD-18-008	1	409,309
Normandale Lake Maintenance Bldg. Reconstruction	Park Development	PD-99-001	1	1,273,309
City/School Joint Projects	Park Development	PD-99-062	1	520,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	70,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	120,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	600,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	200,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	0
82nd St. Watermain - NLD	Sewer, Water and Stormwater	SW-16-010	1	600,000
Luxembourg Watermain Connection	Sewer, Water and Stormwater	SW-16-011	1	85,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	300,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	250,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	185,000
Skywater Sanitary Sewer	Sewer, Water and Stormwater	SW-20-001	1	400,000
Normandale Lake - Vegetation Treatment Activity	Sewer, Water and Stormwater	SW-20-003	1	20,000
Augmentation Well Abandonment	Sewer, Water and Stormwater	SW-20-004	1	50,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	1,100,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	250,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,700,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	215,000
South Loop District Street Lighting	South Loop/Port Authority	SL-18-001	1	60,000
Blue Line Traffic Signal	South Loop/Port Authority	SL-18-002	1	62,000
18-803 Interstate Diesel Demolition Phase 2	South Loop/Port Authority	SL-19-001	1	725,000
Bridge Maintenance - Auto Club Rd. + American Blvd	Surface Transportation	ST-07-004	1	400,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000

Project Name	Department	Project #	Priority	Project Cost
Lyndale RR Crossing Improvement Near 95th Street	Surface Transportation	ST-19-011	1	160,000
Normandale Blvd RR Crossing Improvement Near 110th	Surface Transportation	ST-19-012	1	143,000
American Boulevard Pedestrian Crossing Enhancement	Surface Transportation	ST-20-001	1	422,300
Overlay of City Streets	Surface Transportation	ST-99-003	1	3,780,000
W 106th Street @ 35W Street Improvement Proj	Surface Transportation	ST-99-007	1	160,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,520,874
Total for: Priority 1				32,816,720
Priority 2				
BCA Soft Goods Replacement	City Facilities	CF-17-001	2	100,000
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	2	560,000
Trail Heads and Connections	South Loop/Port Authority	SL-07-003	2	20,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
Total for: Priority 2				780,000
Priority 3				
BCA Schneider Theater Seating Renovation	City Facilities	CF-14-003	3	150,000
Poplar Bridge 16 Inch Distribution	Sewer, Water and Stormwater	SW-16-008	3	300,000
Total for: Priority 3				450,000
Total for 2020				34,046,720

2021

Priority 1

84th Street Pedestrian Bridge Replacement	Alternative Transportation	AT-12-004	1	234,000
Fire Station 4	City Facilities	CF-16-002	1	7,950,700
Equipment Maintenance Garage - New	City Facilities	CF-16-005	1	1,400,000
BIG Rink #1 Cooling Tower	City Facilities	CF-17-012	1	120,000
BCA Arbor Ropes and Rigging	City Facilities	CF-18-014	1	100,000
Civic Plaza Interior Doors - Police Detention	City Facilities	CF-18-029	1	202,956
Public Works Fleet Emergency Generator	City Facilities	CF-18-033	1	83,818
Public Works Roof	City Facilities	CF-19-002	1	2,300,000
BLB Automated Ticket Machine/Front Gate	City Facilities	CF-19-038	1	50,000
BIG Rink #3 Sidewalk Replacement	City Facilities	CF-20-011	1	55,000
98th and Lyndale Clock Tower	City Facilities	CF-20-022	1	250,000
Creekside and Public Health Replacement	City Facilities	CF-20-024	1	500,000
Natural Resource Restorations	Park Development	PD-05-003	1	70,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
River Ridge Playground Replacement	Park Development	PD-17-014	1	138,000
Hrbek Fields Dugout Replacement	Park Development	PD-18-007	1	177,100
Smith Playground Replacement	Park Development	PD-18-015	1	188,500
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	70,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	205,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	643,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	520,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	1,400,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	1,060,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	682,000
American Blvd. SOLO Capacity Improvements	Sewer, Water and Stormwater	SW-19-005	1	5,400,000
Normandale Lake - Vegetation Treatment Activity	Sewer, Water and Stormwater	SW-20-003	1	20,000
Augmentation Well Abandonment	Sewer, Water and Stormwater	SW-20-004	1	35,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	4,000,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	555,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,700,000

Project Name	Department	Project #	Priority	Project Cost
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	150,000
Additional Intersection Signal Improvements	South Loop/Port Authority	SL-16-009	1	80,000
South Loop District Street Lighting	South Loop/Port Authority	SL-18-001	1	40,000
Blue Line Traffic Signal	South Loop/Port Authority	SL-18-002	1	62,000
Bridge Maintenance - Auto Club Rd. + American Blvd	Surface Transportation	ST-07-004	1	3,300,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	1	797,500
Corridors of Commerce Project	Surface Transportation	ST-19-002	1	1,000,000
Lower Lyndale Avenue Reconstruction	Surface Transportation	ST-20-002	1	136,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,326,000
W 106th Street @ 35W Street Improvement Proj	Surface Transportation	ST-99-007	1	3,000,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,530,492
Total for: Priority 1				53,882,066
Priority 2				
Electronic Reader Board Signs	Park Development	PD-13-002	2	110,000
MN River DNR State Trail Connections/Improv.	Park Development	PD-15-012	2	185,000
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	2	120,000
Trail Heads and Connections	South Loop/Port Authority	SL-07-003	2	275,000
33rd Ave at EOSR Signal	South Loop/Port Authority	SL-07-004	2	475,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
Total for: Priority 2				1,265,000
Priority 3				
SOLO Watermain West	Sewer, Water and Stormwater	SW-16-009	3	1,000,000
American Blvd at International Dr & Metro Dr East	South Loop/Port Authority	SL-16-011	3	1,350,000
106th St at Xerxes Ave Intersection Improvements	Surface Transportation	ST-20-003	3	529,650
Total for: Priority 3				2,879,650
Total for 2021				58,026,716

2022

Priority 1

84th Street Pedestrian Bridge Replacement	Alternative Transportation	AT-12-004	1	2,366,000
PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	1,413,211
BFAC 2nd Water Slide	City Facilities	CF-12-011	1	565,000
Fire Station 2	City Facilities	CF-16-001	1	500,000
Equipment Maintenance Garage - New	City Facilities	CF-16-005	1	23,717,500
BIG Rink #3 Roof Replacement	City Facilities	CF-17-005	1	934,000
BIG Electric Zamboni Replacement	City Facilities	CF-17-008	1	130,000
Public Works Fleet Fire Alarm System	City Facilities	CF-18-030	1	326,339
Public Works Fleet Paint Wall Finish	City Facilities	CF-18-034	1	255,684
Animal Shelter	City Facilities	CF-18-037	1	1,620,000
Engineering Office Space Remodel	City Facilities	CF-18-038	1	300,000
Dwan Bunker Renovation	City Facilities	CF-19-006	1	1,310,000
Hyland Greens Fairway Mower	City Facilities	CF-19-007	1	58,000
Dwan Reel Relief Grinder Replacement	City Facilities	CF-19-008	1	55,000
Motor Vehicle	City Facilities	CF-19-031	1	2,000,000
BLB Beachhouse Restroom Remodel	City Facilities	CF-19-039	1	200,000
BCA Expansion	City Facilities	CF-20-007	1	4,000,000
BIG Rink #1 & #2 Roof Replacement	City Facilities	CF-20-013	1	1,650,000
Creekside and Public Health Replacement	City Facilities	CF-20-024	1	3,000,000
Moir Picnic Shelter Roof Replacement	Park Development	PD-07-068	1	115,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	250,000
Countryside Playground Replacement	Park Development	PD-17-013	1	157,000

Project Name	Department	Project #	Priority	Project Cost
Sunrise Playground Replacement	Park Development	PD-17-016	1	188,500
Fenlason Playground Replacement	Park Development	PD-18-010	1	131,600
Nine Mile Playground Replacement	Park Development	PD-18-011	1	131,600
Southglen Playground Replacement	Park Development	PD-18-012	1	131,600
East Bush Lake Trails	Park Development	PD-18-013	1	1,205,914
Moir Playground Replacement	Park Development	PD-18-014	1	200,000
Dred Scott Athletic Field Lighting Phase 2	Park Development	PD-20-002	1	3,355,600
City/School Joint Projects	Park Development	PD-99-062	1	270,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	1,000,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	663,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	640,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	950,000
28th Ave & EOSR SOLO San Swr Capacity Improvements	Sewer, Water and Stormwater	SW-15-004	1	4,870,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	60,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	335,000
Normandale Lake - Vegetation Treatment Activity	Sewer, Water and Stormwater	SW-20-003	1	20,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	650,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	860,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,800,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	150,000
I-494/24th Avenue (dual right turn)	South Loop/Port Authority	SL-16-006	1	500,000
South Loop District Street Lighting	South Loop/Port Authority	SL-18-001	1	15,000
Interchange Improvement I494 & I35W(NB35W - WB494)	Surface Transportation	ST-03-003	1	1,500,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Lower Lyndale Avenue Reconstruction	Surface Transportation	ST-20-002	1	1,187,700
Normandale Blvd @ 98th St Safety Improvement	Surface Transportation	ST-20-004	1	2,225,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,477,410
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	10,007,016
Total for: Priority 1				83,697,674
Priority 2				
Electronic Reader Board Signs	Park Development	PD-13-002	2	60,000
Veteran's Memorial	Park Development	PD-18-004	2	750,000
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	2	0
Old Shakopee Road & Xerxes Ave Intersection Imp.	Surface Transportation	ST-19-010	2	1,500,000
Subdivision Streets (undesigned)	Surface Transportation	ST-99-009	2	100,000
Total for: Priority 2				2,410,000
Priority 3				
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	1,800,000
I-494/34th Avenue (DDI)	South Loop/Port Authority	SL-16-007	3	1,500,000
Lindau Lane at IKEA Way and 22nd Avenue	South Loop/Port Authority	SL-16-010	3	151,200
106th St at Xerxes Ave Intersection Improvements	Surface Transportation	ST-20-003	3	937,500
Total for: Priority 3				4,388,700
Total for 2022				90,496,374

2023

Priority 1

PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	1,259,094
BCA Patio Accessibility Enhancements	City Facilities	CF-15-001	1	100,000
Fire Station 2	City Facilities	CF-16-001	1	8,680,000
Dwan Clubhouse Replacement	City Facilities	CF-16-014	1	3,011,852

Project Name	Department	Project #	Priority	Project Cost
BIG Rink #2 & #3 Refrigeration System Replacement	City Facilities	CF-17-024	1	2,500,000
BCA Musical Playground	City Facilities	CF-18-003	1	55,000
Civic Plaza Roof	City Facilities	CF-18-026	1	1,600,000
BIG Rink #2 Furnace Rooftop Unit Replacement	City Facilities	CF-18-045	1	60,000
Dwan Parking Lot Replacement/Repaving	City Facilities	CF-19-005	1	416,500
Dwan Protective Netting Installation	City Facilities	CF-19-012	1	50,000
BFAC Tot Area Feature Replacement	City Facilities	CF-19-040	1	100,000
BLB First Aid Area Remodel	City Facilities	CF-19-041	1	150,000
BCA Expansion	City Facilities	CF-20-007	1	21,000,000
Creekside and Public Health Replacement	City Facilities	CF-20-024	1	46,500,000
Tennis/Bball/Pickleball Recons, Recoating & Fencing	Park Development	PD-06-001	1	275,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
Running Park Building Replacement	Park Development	PD-15-008	1	1,550,000
Bryant Playground Replacement	Park Development	PD-18-017	1	169,500
Westwood Park Building Replacement	Park Development	PD-18-018	1	1,505,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	70,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	250,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	683,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	910,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	150,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	100,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	340,000
Normandale Lake - Vegetation Treatment Activity	Sewer, Water and Stormwater	SW-20-003	1	20,000
Corridors of Commerce Project	Sewer, Water and Stormwater	SW-20-005	1	1,000,000
Penn-American 35W Sanitary Sewer	Sewer, Water and Stormwater	SW-20-006	1	618,736
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	670,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,265,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,800,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	150,756
South Loop Pedestrian Wayfinding	South Loop/Port Authority	SL-16-002	1	75,000
Reconstruct Portland & I494 Bridge	Surface Transportation	ST-03-001	1	500,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Intersection Improvements at Olson and W 102nd St	Surface Transportation	ST-16-004	1	475,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	1	797,500
France Ave + Minnesota Drive Improvements	Surface Transportation	ST-19-001	1	2,600,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,634,119
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	10,507,368

Total for: Priority 1 117,948,425

Priority 2

Filter Rehab	Sewer, Water and Stormwater	SW-18-001	2	0
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000

Total for: Priority 2 100,000

Priority 3

35W Parallel Route Bikeway	Alternative Transportation	AT-15-004	3	630,000
Non-Deg BMP Implementation	Sewer, Water and Stormwater	SW-07-003	3	1,000,000

Total for: Priority 3 1,630,000

Total for 2023 119,678,425

2024

Priority 0 N/A

South Loop District Dynamic Message Signs (DMS)	South Loop/Port Authority	SL-20-001	n/a	610,000
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Project Name	Department	Project #	Priority	Project Cost
			<i>Total for: Priority n/a</i>	610,000
Priority 1				
Fire Station 5	City Facilities	CF-16-003	1	650,000
BIG Electric Zamboni Replacement	City Facilities	CF-17-008	1	135,000
BCA Schneider Speaker Replacement	City Facilities	CF-18-009	1	130,000
BFAC Replace Tot Slide	City Facilities	CF-19-033	1	200,000
BLB Maintenance Shed Remodel	City Facilities	CF-19-042	1	100,000
BIG Replace Fire Alarm System	City Facilities	CF-20-014	1	795,000
BIG Rink #2 & #3 Scoreboard Replacement	City Facilities	CF-20-015	1	50,000
PV Solar Install PW, CP, WR	City Facilities	CF-20-023	1	3,000,000
Natural Resource Restorations	Park Development	PD-05-003	1	65,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
Tarnhill Playground Replacement	Park Development	PD-17-015	1	169,500
West Bush Lake #1 Playground Replacement	Park Development	PD-17-017	1	157,000
East Bush Lake Shelter 3 Playground Replacement	Park Development	PD-18-020	1	157,000
City/School Joint Projects	Park Development	PD-99-062	1	280,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	75,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	100,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	703,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,000,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	350,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	100,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	100,000
Normandale Lake - Vegetation Treatment Activity	Sewer, Water and Stormwater	SW-20-003	1	20,000
Corridors of Commerce Project	Sewer, Water and Stormwater	SW-20-005	1	1,000,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	690,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,000,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,900,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	156,185
Additional Intersection Signal Improvements	South Loop/Port Authority	SL-16-009	1	86,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	1	191,250
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,316,682
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	11,032,736
			<i>Total for: Priority 1</i>	30,059,353
Priority 2				
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	2	0
Normandale at 102nd Street - Right Turn Lane	Surface Transportation	ST-20-005	2	300,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
			<i>Total for: Priority 2</i>	400,000
Priority 3				
East Bush Lake Rd Multi-Modal Connection	Alternative Transportation	AT-16-009	3	2,930,000
			<i>Total for: Priority 3</i>	2,930,000
			Total for 2024	33,999,353
GRAND TOTAL				336,247,588

City of Bloomington, MN

10-Year CIP

2025 thru 2029

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2025				
Priority 1				
PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	1,850,930
Fire Station 5	City Facilities	CF-16-003	1	9,550,000
BIG Rink #1 Seating	City Facilities	CF-17-003	1	70,000
Hyland Greens Course & Range Renovation	City Facilities	CF-19-003	1	3,000,000
Hyland Greens Clubhouse Replacement	City Facilities	CF-19-004	1	1,500,000
Dwan Cart Path Resurfacing	City Facilities	CF-19-009	1	50,000
Hyland Greens Rough Mower	City Facilities	CF-19-010	1	50,000
BLB Splash Pad Installation	City Facilities	CF-19-036	1	300,000
BFAC Shell Maintenance	City Facilities	CF-19-043	1	200,000
BCA Gallery Lighting and Lift	City Facilities	CF-20-008	1	50,000
BIG Fire Exit Door Replacement	City Facilities	CF-20-016	1	101,130
Natural Resource Restorations	Park Development	PD-05-003	1	65,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
Quail Ridge Playground Replacement	Park Development	PD-18-022	1	157,000
West Bush Lake Shelter 2 Playground Replacement	Park Development	PD-18-024	1	157,000
Wyoming Playground Replacement	Park Development	PD-18-025	1	157,000
Xavier Playground Replacement	Park Development	PD-18-026	1	157,000
Valley View Athletic Field Lighting Replacement	Park Development	PD-20-006	1	2,065,030
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	75,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	100,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	724,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,600,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	250,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	120,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	100,000
Normandale Lake - Vegetation Treatment Activity	Sewer, Water and Stormwater	SW-20-003	1	20,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	710,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,000,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,000,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	161,622
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	1	1,402,500
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,467,766
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	11,584,373
Total for: Priority 1				45,145,351
Priority 2				
BIG High School Locker Rooms Addition	City Facilities	CF-18-050	2	2,500,000
Mechanical Dewatering WTP	Sewer, Water and Stormwater	SW-02-011	2	4,500,000
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	500,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000

Project Name	Department	Project #	Priority	Project Cost
<i>Total for: Priority 2</i>				7,600,000
Priority 3				
West Bush Lake Road Trail (SW Gap)	Alternative Transportation	AT-16-004	3	400,000
Nine Mile Creek Regional Trail	Alternative Transportation	AT-18-003	3	952,000
East Old Shakopee Road/28th Avenue	South Loop/Port Authority	SL-16-012	3	1,730,000
MNDOT 35W Frontage Road Turn back - East side	Surface Transportation	ST-19-005	3	515,000
<i>Total for: Priority 3</i>				3,597,000
Total for 2025				56,342,351

2026

Priority 1				
PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	250,000
Fire Station 6	City Facilities	CF-16-004	1	700,000
BFAC Pool Shell & Mechanical Equip. Replacement	City Facilities	CF-16-032	1	12,000,000
BIG Rink #1 Paint Ceiling	City Facilities	CF-17-009	1	115,000
Dwan Fairway Mower Replacement	City Facilities	CF-19-011	1	50,000
BLB Adult Fitness Equipment Installation	City Facilities	CF-19-034	1	200,000
BCA Orchestra Shell Repair & Music Furniture	City Facilities	CF-20-009	1	50,000
BIG Rink #1 & #3 Lobby Upgrades	City Facilities	CF-20-017	1	1,600,000
Natural Resource Restorations	Park Development	PD-05-003	1	65,000
Tennis/Bball/Pickleball Recons, Recoating & Fencing	Park Development	PD-06-001	1	175,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
Brookside Playground Replacement	Park Development	PD-18-027	1	188,500
Cedarcrest Playground Replacement	Park Development	PD-18-028	1	188,500
Cedarcrest Water Play Area Replacement	Park Development	PD-18-029	1	300,000
Hrbek Fields Netting System	Park Development	PD-18-030	1	115,000
City/School Joint Projects	Park Development	PD-99-062	1	290,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	75,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	100,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	746,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	4,000,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	4,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	100,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	730,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,000,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,000,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	167,055
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Penn Ave NB to American Blvd WB Left Turn Lane	Surface Transportation	ST-19-009	1	2,800,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,110,344
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	12,163,591
<i>Total for: Priority 1</i>				49,128,990
Priority 2				
BLB Picnic Shelter	City Facilities	CF-00-020	2	500,000
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	1,500,000
Norman Center Drive	Surface Transportation	ST-19-007	2	250,000
American Blvd EB to Penn Ave SB Right Turn Lane	Surface Transportation	ST-19-008	2	500,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
<i>Total for: Priority 2</i>				2,850,000
Priority 3				

Project Name	Department	Project #	Priority	Project Cost
TH77/494 CD Access at Thunderbird Rd	South Loop/Port Authority	SL-06-012	3	1,900,000
American Boulevard/30th Avenue (Signal)	South Loop/Port Authority	SL-16-013	3	825,000
MNDOT 35W Frontage Road Turn back - West Side	Surface Transportation	ST-19-004	3	1,985,000
Total for: Priority 3				4,710,000
Total for 2026				56,688,990

2027

Priority 0 N/A

Am Blvd/Normandale Lake Blvd Intersection Imp.	Surface Transportation	ST-19-006	n/a	315,000
Total for: Priority n/a				315,000

Priority 1

PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	1,287,195
BFAC Playground/Splash Pad Equipment	City Facilities	CF-07-012	1	365,500
Fire Station 6	City Facilities	CF-16-004	1	10,520,000
BIG Locker Room Furnace Replacements	City Facilities	CF-17-022	1	100,000
BCA Greenberg Gallery Floor Replacement	City Facilities	CF-18-016	1	50,000
BLB Electronic Entrance Sign	City Facilities	CF-19-032	1	150,000
BIG Rink #1 & #3 Water Heaters	City Facilities	CF-20-018	1	60,000
Natural Resource Restorations	Park Development	PD-05-003	1	65,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
Poplar Bridge Park Building Replacement	Park Development	PD-18-032	1	1,550,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	75,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	100,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	768,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	4,500,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	4,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	120,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	750,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	500,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,100,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	172,474
Additional Intersection Signal Improvements	South Loop/Port Authority	SL-16-009	1	93,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,233,655
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	12,771,771
Total for: Priority 1				45,181,595

Priority 2

Pedestrian Bridge Over Normandale Blvd at 84th St.	Alternative Transportation	AT-19-001	2	5,000,000
84th San Sewer between EBLR & Norman Center Drive	Sewer, Water and Stormwater	SW-16-012	2	1,400,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	Sewer, Water and Stormwater	SW-16-013	2	1,800,000
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	1,000,000
Subdivision Streets (undesigned)	Surface Transportation	ST-99-009	2	100,000
Total for: Priority 2				9,300,000

Priority 3

Xerxes Avenue Corridor Bikeway	Alternative Transportation	AT-15-003	3	1,545,000
TH77/494 CD Access at Thunderbird Rd	South Loop/Port Authority	SL-06-012	3	10,600,000
30th Ave at EOSR Signal	South Loop/Port Authority	SL-16-003	3	625,000
Total for: Priority 3				12,770,000

Project Name	Department	Project #	Priority	Project Cost
Total for 2027				67,566,595
2028				
Priority 1				
PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	470,000
BFAC Concessions Area Exp.	City Facilities	CF-07-011	1	100,000
Dwan Greens Mowers	City Facilities	CF-19-014	1	72,000
BLB Trail Signage/Wayfinder Plan	City Facilities	CF-19-035	1	150,000
BCA Replace Lobby Carpeting	City Facilities	CF-20-006	1	95,000
BIG Rink #1 Refrigeration System Replacement	City Facilities	CF-20-012	1	1,700,000
BIG Rink #3 Seating	City Facilities	CF-20-019	1	50,000
Natural Resource Restorations	Park Development	PD-05-003	1	70,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
Hohag Playground Replacement	Park Development	PD-19-016	1	188,500
Smith Park Building Replacement	Park Development	PD-19-017	1	1,505,000
City/School Joint Projects	Park Development	PD-99-062	1	300,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	80,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	100,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	791,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	3,000,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	4,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	120,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	780,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	500,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,100,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	177,863
24th Avenue Corridor	South Loop/Port Authority	SL-16-005	1	4,750,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,360,665
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	13,410,359
Total for: Priority 1				39,720,387
Priority 2				
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	2,000,000
Nicollet Avenue Reconstruction	Surface Transportation	ST-20-006	2	22,000,000
Subdivision Streets (undesigned)	Surface Transportation	ST-99-009	2	100,000
Total for: Priority 2				24,100,000
Priority 3				
Portland Avenue Corridor Bikeway	Alternative Transportation	AT-15-005	3	4,507,000
Total for: Priority 3				4,507,000
Total for 2028				68,327,387
2029				
Priority 1				
PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	342,000
BLB Fishing Pier Replacement	City Facilities	CF-16-009	1	124,000
BCA Replace Furniture	City Facilities	CF-19-013	1	100,000
Dwan On-Couse Restrooms	City Facilities	CF-20-004	1	100,000
BFAC Replace Exterior Fence	City Facilities	CF-20-005	1	100,000
BIG Rink #2 & #3 Paint Ceiling	City Facilities	CF-20-020	1	250,000

Project Name	Department	Project #	Priority	Project Cost
BIG Electronic Sign Replacement	City Facilities	CF-20-021	1	85,000
Natural Resource Restorations	Park Development	PD-05-003	1	70,000
Tennis/Bball/Pickleball Recons, Recoating & Fencing	Park Development	PD-06-001	1	250,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
Moir Park Building Replacement	Park Development	PD-20-001	1	1,550,000
City/School Joint Projects	Park Development	PD-99-062	1	310,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	100,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	100,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	815,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	4,000,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	5,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	100,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	120,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	800,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	200,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,200,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	183,210
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,491,485
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	14,080,878
Total for: Priority 1				35,821,573
Priority 2				
Lyndale Ave Corridor Storm Improvements	Sewer, Water and Stormwater	SW-20-007	2	2,000,000
Nicollet Avenue Reconstruction	Surface Transportation	ST-20-006	2	21,450,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
Total for: Priority 2				23,550,000
Total for 2029				59,371,573
GRAND TOTAL				308,296,896

City of Bloomington, MN

10-Year CIP

2020 thru 2029

FUNDING SOURCE SUMMARY

Source	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4110 Infrastructure Replacement	3,780,000	4,326,000	4,477,410	4,634,119	4,316,682	4,467,766	4,110,344	4,233,655	4,360,665	4,491,485	43,198,126
4115 PMP Trails	990,920		1,373,211	1,219,094		1,710,930	250,000	1,247,195	470,000	342,000	7,603,350
4130 State Aid-Local	953,000	3,611,000	3,623,500	1,025,000	550,000	477,500	1,250,000	250,000	250,000	250,000	12,240,000
4300 South Loop Development	3,752,000	8,432,000	7,186,200	225,756	852,185	1,891,622	2,892,055	11,490,474	4,927,863	183,210	41,833,365
4400 Park Development	70,000	325,000	100,000	170,000	140,000	140,000	140,000	140,000	150,000	420,000	1,795,000
6100 Water Utility	1,315,000	3,882,000	3,785,000	2,915,000	2,550,000	3,050,000	5,200,000	5,220,000	3,720,000	4,420,000	36,057,000
6150 Wastewater Utility	550,000	2,060,000	1,060,000	1,100,000	1,100,000	1,120,000	4,500,000	4,500,000	4,500,000	5,100,000	25,590,000
6200 Storm Water Utility	3,470,000	6,398,000	3,133,000	4,173,000	4,313,000	3,954,000	4,976,000	4,618,000	5,671,000	5,815,000	46,521,000
6400 Golf Courses			113,000	50,000		100,000	50,000		72,000	100,000	485,000
6450 Ice Garden	200,000	175,000	2,714,000	2,560,000	980,000	2,671,130	1,715,000	160,000	1,750,000	335,000	13,260,130
6500 Art Center	390,000	100,000		155,000	130,000	50,000	50,000	50,000	95,000	100,000	1,120,000
6550 Aquatics	100,000	50,000	765,000	250,000	300,000	500,000	200,000	515,500	250,000	100,000	3,030,500
7700 Facilites & Park Maintenance	1,350,608	2,836,774	882,023	1,600,000	3,000,000		12,000,000				21,669,405
Charter Bonds	1,594,400	536,500	9,785,900	53,427,852	409,500	7,136,030	1,212,000	1,650,000	1,943,500	1,805,000	79,500,682
CIP Bonds		8,450,700	29,117,500	20,180,000		10,200,000		11,220,000			79,168,200
Donations - Park Related			650,000								650,000
Federal Grants & Funds	528,000		1,800,000	2,100,000	2,051,000	2,099,500					8,578,500
Grants & Funds		177,100		630,000		320,000	800,000	1,545,000	4,507,000		7,979,100
Hennepin County			1,755,000	700,000	191,250	63,750	1,000,000		17,000,000	16,550,000	37,260,000
Local Government Funds & Grants	1,032,000	529,650	1,475,000	100,000	1,019,000	40,000	145,000	40,000	5,150,000	5,055,000	14,585,650
MnDOT						350,000	485,000				835,000
Municipal State Aid (MSA)	582,300	5,372,500	500,000	1,237,500	500,000	808,750	2,200,000	500,000	500,000	500,000	12,701,050
Other Sources		500,000	3,000,000								3,500,000
PIR Bonds & Assessments	8,277,535	6,960,895	7,328,940	7,715,387	8,121,156	8,547,213	9,294,575	9,464,304	9,957,519	10,475,396	86,142,920
Sanitary Sewer Utility	200,000			618,736							818,736
State & Met Council Grants & Funds	1,682,618		1,627,614	10,000,000	314,000	157,000	500,000			124,000	14,405,232
Stormwater Utility			500,000	1,000,000							1,500,000
Tax Abatement	885,000	234,000	2,366,000				250,000	8,515,000			12,250,000
Utilities	1,843,339	2,169,597	2,278,076	2,391,981	2,511,580	7,137,160	2,769,016	2,907,467	3,052,840	3,205,482	30,266,538
GRAND TOTAL	33,546,720	57,126,716	91,396,374	120,178,425	33,349,353	56,992,351	55,988,990	68,266,595	68,327,387	59,371,573	644,544,484

City of Bloomington, MN

10-Year CIP

2020 thru 2029

PROJECTS BY DEPARTMENT

Department	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Alternative Transportation													
84th Street Pedestrian Bridge Replacement	AT-12-004	1		234,000	2,366,000								2,600,000
East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	1	1,300,000										1,300,000
Xerxes Avenue Corridor Bikeway	AT-15-003	3								1,545,000			1,545,000
35W Parallel Route Bikeway	AT-15-004	3				630,000							630,000
Portland Avenue Corridor Bikeway	AT-15-005	3									4,507,000		4,507,000
West Bush Lake Road Trail (SW Gap)	AT-16-004	3						400,000					400,000
Old Cedar Ave Trailhead	AT-16-006	1	30,000										30,000
Normandale & 84th St. Ped. Improvements	AT-16-007	1	200,000										200,000
East Bush Lake Rd Multi-Modal Connection	AT-16-009	3					2,930,000						2,930,000
Nine Mile Creek Regional Trail	AT-18-003	3						952,000					952,000
PMP ROW Trail Program	AT-18-004	1	990,920		1,413,211	1,259,094		1,850,930	250,000	1,287,195	470,000	342,000	7,863,350
Pedestrian Bridge Over Normandale Blvd at 84th St.	AT-19-001	2								5,000,000			5,000,000
Alternative Transportation Total			2,520,920	234,000	3,779,211	1,889,094	2,930,000	3,202,930	250,000	7,832,195	4,977,000	342,000	27,957,350
City Facilities													
BLB Picnic Shelter	CF-00-020	2							500,000				500,000
BFAC Concessions Area Exp.	CF-07-011	1									100,000		100,000
BFAC Playground/Splash Pad Equipment	CF-07-012	1								365,500			365,500
BFAC 2nd Water Slide	CF-12-011	1			565,000								565,000
BCA Black Box Theater Enhancements	CF-14-001	1	50,000										50,000
BCA Schneider Theater Seating Renovation	CF-14-003	3	150,000										150,000
BCA Patio Accessibility Enhancements	CF-15-001	1				100,000							100,000
Fire Station 2	CF-16-001	1			500,000	8,680,000							9,180,000
Fire Station 4	CF-16-002	1	500,000	7,950,700									8,450,700

Department	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Fire Station 5	CF-16-003	1					650,000	9,550,000					10,200,000
Fire Station 6	CF-16-004	1							700,000	10,520,000			11,220,000
Equipment Maintenance Garage - New	CF-16-005	1		1,400,000	23,717,500								25,117,500
BLB Fishing Pier Replacement	CF-16-009	1										124,000	124,000
Dwan Clubhouse Replacement	CF-16-014	1				3,011,852							3,011,852
BFAC Pool Shell & Mechanical Equip. Replacement	CF-16-032	1							12,000,000				12,000,000
BCA Soft Goods Replacement	CF-17-001	2	100,000										100,000
BIG Rink #1 Seating	CF-17-003	1						70,000					70,000
BIG Rink #3 Roof Replacement	CF-17-005	1			934,000								934,000
BIG Electric Zamboni Replacement	CF-17-008	1			130,000		135,000						265,000
BIG Rink #1 Paint Ceiling	CF-17-009	1							115,000				115,000
BIG Rink #1 Cooling Tower	CF-17-012	1		120,000									120,000
BIG Locker Room Furnace Replacements	CF-17-022	1								100,000			100,000
BIG Rink #2 & #3 Refrigeration System Replacement	CF-17-024	1				2,500,000							2,500,000
BCA Schneider Theater Sound & Lighting System	CF-18-002	1	90,000										90,000
BCA Musical Playground	CF-18-003	1				55,000							55,000
BCA Schneider Speaker Replacement	CF-18-009	1					130,000						130,000
BCA Arbor Ropes and Rigging	CF-18-014	1		100,000									100,000
BCA Greenberg Gallery Floor Replacement	CF-18-016	1								50,000			50,000
Civic Plaza Exterior Doors	CF-18-025	1	270,000										270,000
Civic Plaza Roof	CF-18-026	1				1,600,000							1,600,000
Civic Plaza Interior Doors - Police Detention	CF-18-029	1		202,956									202,956
Public Works Fleet Fire Alarm System	CF-18-030	1			326,339								326,339
Western Maintenance Overhead Doors	CF-18-032	1	65,000										65,000
Public Works Fleet Emergency Generator	CF-18-033	1		83,818									83,818
Public Works Fleet Paint Wall Finish	CF-18-034	1			255,684								255,684
Public Works II North Paint Wall Finish	CF-18-035	1	265,608										265,608
Animal Shelter	CF-18-037	1			1,620,000								1,620,000
Engineering Office Space Remodel	CF-18-038	1			300,000								300,000
BIG Rink #2 Furnace Rooftop Unit Replacement	CF-18-045	1				60,000							60,000
BIG High School Locker Rooms Addition	CF-18-050	2						2,500,000					2,500,000
Public Works Roof	CF-19-002	1	250,000	2,300,000									2,550,000
Hyland Greens Course & Range Renovation	CF-19-003	1						3,000,000					3,000,000
Hyland Greens Clubhouse Replacement	CF-19-004	1						1,500,000					1,500,000

Department	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Dwan Parking Lot Replacement/Repaving	CF-19-005	1				416,500							416,500
Dwan Bunker Renovation	CF-19-006	1			1,310,000								1,310,000
Hyland Greens Fairway Mower	CF-19-007	1			58,000								58,000
Dwan Reel Relief Grinder Replacement	CF-19-008	1			55,000								55,000
Dwan Cart Path Resurfacing	CF-19-009	1						50,000					50,000
Hyland Greens Rough Mower	CF-19-010	1						50,000					50,000
Dwan Fairway Mower Replacement	CF-19-011	1							50,000				50,000
Dwan Protective Netting Installation	CF-19-012	1				50,000							50,000
BCA Replace Furniture	CF-19-013	1										100,000	100,000
Dwan Greens Mowers	CF-19-014	1									72,000		72,000
Fire Station 3 - New	CF-19-030	1	2,640,000										2,640,000
Motor Vehicle	CF-19-031	1			2,000,000								2,000,000
BLB Electronic Entrance Sign	CF-19-032	1								150,000			150,000
BFAC Replace Tot Slide	CF-19-033	1					200,000						200,000
BLB Adult Fitness Equipment Installation	CF-19-034	1							200,000				200,000
BLB Trail Signage/Wayfinder Plan	CF-19-035	1									150,000		150,000
BLB Splash Pad Installation	CF-19-036	1						300,000					300,000
BFAC Exterior Restroom Remodel	CF-19-037	1	100,000										100,000
BLB Automated Ticket Machine/Front Gate	CF-19-038	1		50,000									50,000
BLB Beachhouse Restroom Remodel	CF-19-039	1			200,000								200,000
BFAC Tot Area Feature Replacement	CF-19-040	1				100,000							100,000
BLB First Aid Area Remodel	CF-19-041	1				150,000							150,000
BLB Maintenance Shed Remodel	CF-19-042	1					100,000						100,000
BFAC Shell Maintenance	CF-19-043	1						200,000					200,000
Off Leash Area Parking Lot	CF-20-001	1	150,000										150,000
Replace 5 Lithonia Light Controllers at CivicPlaza	CF-20-002	1	200,000										200,000
Old Fire Station 3	CF-20-003	1	150,000										150,000
Dwan On-Couse Restrooms	CF-20-004	1										100,000	100,000
BFAC Replace Exterior Fence	CF-20-005	1										100,000	100,000
BCA Replace Lobby Carpeting	CF-20-006	1									95,000		95,000
BCA Expansion	CF-20-007	1			4,000,000	21,000,000							25,000,000
BCA Gallery Lighting and Lift	CF-20-008	1						50,000					50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009	1							50,000				50,000
BIG Rink #3 Dehumidification Unit Replacement	CF-20-010	1	200,000										200,000
BIG Rink #3 Sidewalk Replacement	CF-20-011	1		55,000									55,000
BIG Rink #1 Refrigeration System Replacement	CF-20-012	1									1,700,000		1,700,000

Department	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
BIG Rink #1 & #2 Roof Replacement	CF-20-013	1			1,650,000								1,650,000
BIG Replace Fire Alarm System	CF-20-014	1					795,000						795,000
BIG Rink #2 & #3 Scoreboard Replacement	CF-20-015	1					50,000						50,000
BIG Fire Exit Door Replacement	CF-20-016	1						101,130					101,130
BIG Rink #1 & #3 Lobby Upgrades	CF-20-017	1							1,600,000				1,600,000
BIG Rink #1 & #3 Water Heaters	CF-20-018	1								60,000			60,000
BIG Rink #3 Seating	CF-20-019	1									50,000		50,000
BIG Rink #2 & #3 Paint Ceiling	CF-20-020	1										250,000	250,000
BIG Electronic Sign Replacement	CF-20-021	1										85,000	85,000
98th and Lyndale Clock Tower	CF-20-022	1		250,000									250,000
PV Solar Install PW, CP, WR	CF-20-023	1					3,000,000						3,000,000
Creekside and Public Health Replacement	CF-20-024	1		500,000	3,000,000	46,500,000							50,000,000
City Facilities Total			5,180,608	13,012,474	40,621,523	84,223,352	5,060,000	17,371,130	15,215,000	11,245,500	2,167,000	759,000	194,855,587

Park Development

Natural Resource Restorations	PD-05-003	1		70,000			65,000	65,000	65,000	65,000	70,000	70,000	470,000
Tennis/Bball/Pickleball Recons, Recoating & Fencing	PD-06-001	1				275,000			175,000			250,000	700,000
Moir Picnic Shelter Roof Replacement	PD-07-068	1			115,000								115,000
Electronic Reader Board Signs	PD-13-002	2		110,000	60,000								170,000
Dred Scott Athletic Field Lighting Phase 1	PD-13-004	1	1,334,400										1,334,400
Parking Lot Lighting Improvements	PD-13-008	1		100,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,050,000
Running Park Building Replacement	PD-15-008	1				1,550,000							1,550,000
MN River DNR State Trail Connections/Improv.	PD-15-012	2		185,000									185,000
Countryside Playground Replacement	PD-17-013	1			157,000								157,000
River Ridge Playground Replacement	PD-17-014	1		138,000									138,000
Tarnhill Playground Replacement	PD-17-015	1					169,500						169,500
Sunrise Playground Replacement	PD-17-016	1			188,500								188,500
West Bush Lake #1 Playground Replacement	PD-17-017	1					157,000						157,000
Veteran's Memorial	PD-18-004	2			750,000								750,000
Hrbek Fields Dugout Replacement	PD-18-007	1		177,100									177,100
Tierney's Woods/West Bush Lake Trail	PD-18-008	1	409,309										409,309
Fenlason Playground Replacement	PD-18-010	1			131,600								131,600
Nine Mile Playground Replacement	PD-18-011	1			131,600								131,600
Southglen Playground Replacement	PD-18-012	1			131,600								131,600
East Bush Lake Trails	PD-18-013	1			1,205,914								1,205,914
Moir Playground Replacement	PD-18-014	1			200,000								200,000

Department	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Smith Playground Replacement	PD-18-015	1		188,500									188,500
Bryant Playground Replacement	PD-18-017	1				169,500							169,500
Westwood Park Building Replacement	PD-18-018	1				1,505,000							1,505,000
East Bush Lake Shelter 3 Playground Replacement	PD-18-020	1					157,000						157,000
Quail Ridge Playground Replacement	PD-18-022	1						157,000					157,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024	1						157,000					157,000
Wyoming Playground Replacement	PD-18-025	1						157,000					157,000
Xavier Playground Replacement	PD-18-026	1						157,000					157,000
Brookside Playground Replacement	PD-18-027	1							188,500				188,500
Cedarcrest Playground Replacement	PD-18-028	1							188,500				188,500
Cedarcrest Water Play Area Replacement	PD-18-029	1							300,000				300,000
Hrbek Fields Netting System	PD-18-030	1							115,000				115,000
Poplar Bridge Park Building Replacement	PD-18-032	1								1,550,000			1,550,000
Hohag Playground Replacement	PD-19-016	1									188,500		188,500
Smith Park Building Replacement	PD-19-017	1									1,505,000		1,505,000
Moir Park Building Replacement	PD-20-001	1										1,550,000	1,550,000
Dred Scott Athletic Field Lighting Phase 2	PD-20-002	1			3,355,600								3,355,600
Valley View Athletic Field Lighting Replacement	PD-20-006	1						2,065,030					2,065,030
Normandale Lake Maintenance Bldg. Reconstruction	PD-99-001	1	1,273,309										1,273,309
City/School Joint Projects	PD-99-062	1	520,000		270,000		280,000		290,000		300,000	310,000	1,970,000
Miscellaneous Park Improvements & Equipment	PKMPIE	1	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	100,000	690,000
Park Development Total			3,607,018	1,038,600	6,946,814	3,669,500	1,003,500	2,933,030	1,497,000	1,790,000	2,243,500	2,380,000	27,108,962

Sewer, Water and Stormwater

Well Rehabilitation	SW-01-011	1	120,000	205,000	1,000,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	2,175,000
Mechanical Dewatering WTP	SW-02-011	2						4,500,000					4,500,000
Storm Sewer Maintenance Project	SW-06-002	1	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	7,136,000
Watermain Asset Renewal/Replacement	SW-07-001	1	200,000	520,000	640,000	910,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	4,000,000	20,370,000
Non-Deg BMP Implementation	SW-07-003	3				1,000,000							1,000,000
TMDL Study/Implementation Project	SW-07-004	3			1,800,000								1,800,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1	0	1,400,000	950,000	150,000	350,000	250,000					3,100,000
28th Ave & EOSR SOLO San Swr Capacity Improvements	SW-15-004	1			4,870,000								4,870,000
Poplar Bridge 16 Inch Distribution	SW-16-008	3	300,000										300,000
SOLO Watermain West	SW-16-009	3		1,000,000									1,000,000

Department	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
82nd St. Watermain - NLD	SW-16-010	1	600,000										600,000
Luxembourg Watermain Connection	SW-16-011	1	85,000										85,000
84th San Sewer between EBLR & Norman Center Drive	SW-16-012	2								1,400,000			1,400,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013	2								1,800,000			1,800,000
Filter Rehab	SW-18-001	2	560,000	120,000	0	0	0						680,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1	300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	5,000,000	22,300,000
Lift Station Improvement Project	SW-19-002	1	250,000	1,060,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	100,000	3,290,000
Water Treatment Plant Renewal	SW-19-004	1	185,000	682,000	335,000	340,000	100,000	100,000	100,000	120,000	120,000	120,000	2,202,000
American Blvd. SOLO Capacity Improvements	SW-19-005	1		5,400,000									5,400,000
Skywater Sanitary Sewer	SW-20-001	1	400,000										400,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	1	20,000	20,000	20,000	20,000	20,000	20,000					120,000
Augmentation Well Abandonment	SW-20-004	1	50,000	35,000									85,000
Corridors of Commerce Project	SW-20-005	1				1,000,000	1,000,000						2,000,000
Penn-American 35W Sanitary Sewer	SW-20-006	1				618,736							618,736
Lyndale Ave Corridor Storm	SW-20-007	2						500,000	1,500,000	1,000,000	2,000,000	2,000,000	7,000,000
SWMP/WPMP Project	SW-99-003	1	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	10,880,000
Meter Change Program	SW-99-011	1	250,000	555,000	860,000	1,265,000	1,000,000	1,000,000	1,000,000	500,000	500,000	200,000	7,130,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	19,300,000
Sewer, Water and Stormwater Total			6,720,000	18,340,000	14,648,000	9,806,736	7,963,000	12,624,000	14,676,000	17,538,000	13,891,000	15,335,000	131,541,736

South Loop/Port Authority

TH77/494 CD Access at Thunderbird Rd	SL-06-012	3							1,900,000	10,600,000			12,500,000
Trail Heads and Connections	SL-07-003	2	20,000	275,000									295,000
33rd Ave at EOSR Signal	SL-07-004	2		475,000									475,000
South Loop - Creative Placemaking	SL-15-002	1	215,000	150,000	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210	1,684,165
South Loop Pedestrian Wayfinding	SL-16-002	1				75,000							75,000
30th Ave at EOSR Signal	SL-16-003	3								625,000			625,000
24th Avenue Corridor	SL-16-005	1									4,750,000		4,750,000
I-494/24th Avenue (dual right turn)	SL-16-006	1			500,000								500,000
I-494/34th Avenue (DDI)	SL-16-007	3			1,500,000								1,500,000
Additional Intersection Signal Improvements	SL-16-009	1		80,000			86,000			93,000			259,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010	3			151,200								151,200
American Blvd at International Dr & Metro Dr East	SL-16-011	3		1,350,000									1,350,000

Department	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
East Old Shakopee Road/28th Avenue	SL-16-012	3						1,730,000					1,730,000
American Boulevard/30th Avenue (Signal)	SL-16-013	3							825,000				825,000
South Loop District Street Lighting	SL-18-001	1	60,000	40,000	15,000								115,000
Blue Line Traffic Signal	SL-18-002	1	62,000	62,000									124,000
18-803 Interstate Diesel Demolition Phase 2	SL-19-001	1	725,000										725,000
South Loop District Dynamic Message Signs (DMS)	SL-20-001	n/a					610,000						610,000
South Loop/Port Authority Total			1,082,000	2,432,000	2,316,200	225,756	852,185	1,891,622	2,892,055	11,490,474	4,927,863	183,210	28,293,365

Surface Transportation

Reconstruct Portland & I494 Bridge	ST-03-001	1				500,000							500,000
Interchange Improvement I494 & I35W(NB35W - WB494)	ST-03-003	1			1,500,000								1,500,000
Bridge Maintenance - Auto Club Rd. + American Blvd	ST-07-004	1	400,000	3,300,000									3,700,000
Signal & Traffic Mgmt Improvements	ST-13-001	1	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Intersection Improvements at Olson and W 102nd St	ST-16-004	1				475,000							475,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	1		797,500		797,500	191,250	1,402,500					3,188,750
France Ave + Minnesota Drive Improvements	ST-19-001	1				2,600,000							2,600,000
Corridors of Commerce Project	ST-19-002	1		1,000,000									1,000,000
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004	3							1,985,000				1,985,000
MNDOT 35W Frontage Road Turn back - East side	ST-19-005	3						515,000					515,000
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006	n/a								315,000			315,000
Norman Center Drive	ST-19-007	2							250,000				250,000
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008	2							500,000				500,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1							2,800,000				2,800,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	2			1,500,000								1,500,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	1	160,000										160,000
Normandale Blvd RR Crossing Improvement Near 110th	ST-19-012	1	143,000										143,000
American Boulevard Pedestrian Crossing Enhancement	ST-20-001	1	422,300										422,300
Lower Lyndale Avenue Reconstruction	ST-20-002	1		136,000	1,187,700								1,323,700

Department	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
106th St at Xerxes Ave Intersection Improvements	ST-20-003	3		529,650	937,500								1,467,150
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	1			2,225,000								2,225,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005	2					300,000						300,000
Nicollet Avenue Reconstruction	ST-20-006	2									22,000,000	21,450,000	43,450,000
Overlay of City Streets	ST-99-003	1	3,780,000	4,326,000	4,477,410	4,634,119	4,316,682	4,467,766	4,110,344	4,233,655	4,360,665	4,491,485	43,198,126
W 106th Street @ 35W Street Improvement Proj	ST-99-007	1	160,000	3,000,000									3,160,000
Subdivision Streets (undesignated)	ST-99-009	2	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
PMP-Street Reconstruction	ST-99-010	1	9,520,874	9,530,492	10,007,016	10,507,368	11,032,736	11,584,373	12,163,591	12,771,771	13,410,359	14,080,878	114,609,458
Surface Transportation Total			14,936,174	22,969,642	22,184,626	19,863,987	16,190,668	18,319,639	22,158,935	17,670,426	40,121,024	40,372,363	234,787,484
GRAND TOTAL			34,046,720	58,026,716	90,496,374	119,678,425	33,999,353	56,342,351	56,688,990	67,566,595	68,327,387	59,371,573	644,544,484

City of Bloomington, MN

10-Year CIP

2020 thru 2029

PROJECTS BY FUNDING SOURCE

Source	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4110 Infrastructure Replacement													
Overlay of City Streets	ST-99-003	1	3,780,000	4,326,000	4,477,410	4,634,119	4,316,682	4,467,766	4,110,344	4,233,655	4,360,665	4,491,485	43,198,126
4110 Infrastructure Replacement Total			3,780,000	4,326,000	4,477,410	4,634,119	4,316,682	4,467,766	4,110,344	4,233,655	4,360,665	4,491,485	43,198,126
4115 PMP Trails													
PMP ROW Trail Program	AT-18-004	1	990,920		1,373,211	1,219,094		1,710,930	250,000	1,247,195	470,000	342,000	7,603,350
4115 PMP Trails Total			990,920		1,373,211	1,219,094		1,710,930	250,000	1,247,195	470,000	342,000	7,603,350
4130 State Aid-Local													
PMP ROW Trail Program	AT-18-004	1						100,000					100,000
Interchange Improvement I494 & I35W(NB35W - WB494)	ST-03-003	1			1,500,000								1,500,000
Bridge Maintenance - Auto Club Rd. + American Blvd	ST-07-004	1	400,000										400,000
Signal & Traffic Mgmt Improvements	ST-13-001	1	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	1		725,000		725,000		127,500					1,577,500
France Ave + Minnesota Drive Improvements	ST-19-001	1				50,000							50,000
Corridors of Commerce Project	ST-19-002	1		1,000,000									1,000,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1							1,000,000				1,000,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	2			750,000								750,000
Normandale Blvd RR Crossing Improvement Near 110th	ST-19-012	1	143,000										143,000
Lower Lyndale Avenue Reconstruction	ST-20-002	1		136,000	136,000								272,000
106th St at Xerxes Ave Intersection Improvements	ST-20-003	3			937,500								937,500

Source	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	1			50,000								50,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005	2					300,000						300,000
W 106th Street @ 35W Street Improvement Proj	ST-99-007	1	160,000	1,500,000									1,660,000
4130 State Aid-Local Total			953,000	3,611,000	3,623,500	1,025,000	550,000	477,500	1,250,000	250,000	250,000	250,000	12,240,000

4300 South Loop Development

Old Cedar Ave Trailhead	AT-16-006	1	30,000										30,000
Fire Station 3 - New	CF-19-030	1	2,640,000										2,640,000
TH77/494 CD Access at Thunderbird Rd	SL-06-012	3							1,900,000	10,600,000			12,500,000
Trail Heads and Connections	SL-07-003	2	20,000	275,000									295,000
33rd Ave at EOSR Signal	SL-07-004	2		475,000									475,000
South Loop - Creative Placemaking	SL-15-002	1	215,000	150,000	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210	1,684,165
South Loop Pedestrian Wayfinding	SL-16-002	1				75,000							75,000
30th Ave at EOSR Signal	SL-16-003	3								625,000			625,000
24th Avenue Corridor	SL-16-005	1									4,750,000		4,750,000
I-494/24th Avenue (dual right turn)	SL-16-006	1			500,000								500,000
I-494/34th Avenue (DDI)	SL-16-007	3			1,500,000								1,500,000
Additional Intersection Signal Improvements	SL-16-009	1		80,000			86,000			93,000			259,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010	3			151,200								151,200
American Blvd at International Dr & Metro Dr East	SL-16-011	3		1,350,000									1,350,000
East Old Shakopee Road/28th Avenue	SL-16-012	3						1,730,000					1,730,000
American Boulevard/30th Avenue (Signal)	SL-16-013	3							825,000				825,000
South Loop District Street Lighting	SL-18-001	1	60,000	40,000	15,000								115,000
Blue Line Traffic Signal	SL-18-002	1	62,000	62,000									124,000
18-803 Interstate Diesel Demolition Phase 2	SL-19-001	1	725,000										725,000
South Loop District Dynamic Message Signs (DMS)	SL-20-001	n/a					610,000						610,000
28th Ave & EOSR SOLO San Swr Capacity Improvements	SW-15-004	1			4,870,000								4,870,000
SOLO Watermain West	SW-16-009	3		600,000									600,000
American Blvd. SOLO Capacity Improvements	SW-19-005	1		5,400,000									5,400,000

Source	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development Total			3,752,000	8,432,000	7,186,200	225,756	852,185	1,891,622	2,892,055	11,490,474	4,927,863	183,210	41,833,365
4400 Park Development													
Natural Resource Restorations	PD-05-003	1		70,000			65,000	65,000	65,000	65,000			330,000
Natural Resource Restorations	PD-05-003	1									70,000	70,000	140,000
Tennis/Bball/Pickleball Recons, Recoating & Fencing	PD-06-001	1										250,000	250,000
Parking Lot Lighting Improvements	PD-13-008	1				100,000							100,000
MN River DNR State Trail Connections/Improv.	PD-15-012	2		185,000									185,000
Veteran's Memorial	PD-18-004	2			100,000								100,000
Miscellaneous Park Improvements & Equipment	PKMPIE	1	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	100,000	690,000
4400 Park Development Total			70,000	325,000	100,000	170,000	140,000	140,000	140,000	140,000	150,000	420,000	1,795,000
6100 Water Utility													
Well Rehabilitation	SW-01-011	1	120,000	205,000	1,000,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	2,175,000
Watermain Asset Renewal/Replacement	SW-07-001	1	200,000	520,000	640,000	910,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	4,000,000	20,370,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1	0	1,400,000	950,000	150,000	350,000	250,000					3,100,000
SOLO Watermain West	SW-16-009	3		400,000									400,000
Filter Rehab	SW-18-001	2	560,000	120,000	0	0	0						680,000
Water Treatment Plant Renewal	SW-19-004	1	185,000	682,000	335,000	340,000	100,000	100,000	100,000	120,000	120,000	120,000	2,202,000
Meter Change Program	SW-99-011	1	250,000	555,000	860,000	1,265,000	1,000,000	1,000,000	1,000,000	500,000	500,000	200,000	7,130,000
6100 Water Utility Total			1,315,000	3,882,000	3,785,000	2,915,000	2,550,000	3,050,000	5,200,000	5,220,000	3,720,000	4,420,000	36,057,000
6150 Wastewater Utility													
Sewer Main Asset Renewal/Replacement	SW-19-001	1	300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	5,000,000	22,300,000
Lift Station Improvement Project	SW-19-002	1	250,000	1,060,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	100,000	3,290,000
6150 Wastewater Utility Total			550,000	2,060,000	1,060,000	1,100,000	1,100,000	1,120,000	4,500,000	4,500,000	4,500,000	5,100,000	25,590,000
6200 Storm Water Utility													
Storm Sewer Maintenance Project	SW-06-002	1	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	7,136,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	1	20,000	20,000	20,000	20,000	20,000	20,000					120,000
Augmentation Well Abandonment	SW-20-004	1	50,000	35,000									85,000
Corridors of Commerce Project	SW-20-005	1				1,000,000	1,000,000						2,000,000

Source	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Lyndale Ave Corridor Storm Improvements	SW-20-007	2						500,000	1,500,000	1,000,000	2,000,000	2,000,000	7,000,000
SWMP/WPMP Project	SW-99-003	1	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	10,880,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	19,300,000
6200 Storm Water Utility Total			3,470,000	6,398,000	3,133,000	4,173,000	4,313,000	3,954,000	4,976,000	4,618,000	5,671,000	5,815,000	46,521,000

6400 Golf Courses

Hyland Greens Fairway Mower	CF-19-007	1			58,000								58,000
Dwan Reel Relief Grinder Replacement	CF-19-008	1			55,000								55,000
Dwan Cart Path Resurfacing	CF-19-009	1						50,000					50,000
Hyland Greens Rough Mower	CF-19-010	1						50,000					50,000
Dwan Fairway Mower Replacement	CF-19-011	1							50,000				50,000
Dwan Protective Netting Installation	CF-19-012	1				50,000							50,000
Dwan Greens Mowers	CF-19-014	1									72,000		72,000
Dwan On-Course Restrooms	CF-20-004	1										100,000	100,000
6400 Golf Courses Total					113,000	50,000		100,000	50,000		72,000	100,000	485,000

6450 Ice Garden

BIG Rink #1 Seating	CF-17-003	1						70,000					70,000
BIG Rink #3 Roof Replacement	CF-17-005	1			934,000								934,000
BIG Electric Zamboni Replacement	CF-17-008	1			130,000		135,000						265,000
BIG Rink #1 Paint Ceiling	CF-17-009	1							115,000				115,000
BIG Rink #1 Cooling Tower	CF-17-012	1		120,000									120,000
BIG Locker Room Furnace Replacements	CF-17-022	1								100,000			100,000
BIG Rink #2 & #3 Refrigeration System Replacement	CF-17-024	1				2,500,000							2,500,000
BIG Rink #2 Furnace Rooftop Unit Replacement	CF-18-045	1				60,000							60,000
BIG High School Locker Rooms Addition	CF-18-050	2						2,500,000					2,500,000
BIG Rink #3 Dehumidification Unit Replacement	CF-20-010	1	200,000										200,000
BIG Rink #3 Sidewalk Replacement	CF-20-011	1		55,000									55,000
BIG Rink #1 Refrigeration System Replacement	CF-20-012	1									1,700,000		1,700,000
BIG Rink #1 & #2 Roof Replacement	CF-20-013	1			1,650,000								1,650,000
BIG Replace Fire Alarm System	CF-20-014	1					795,000						795,000

Source	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
BIG Rink #2 & #3 Scoreboard Replacement	CF-20-015	1					50,000						50,000
BIG Fire Exit Door Replacement	CF-20-016	1						101,130					101,130
BIG Rink #1 & #3 Lobby Upgrades	CF-20-017	1							1,600,000				1,600,000
BIG Rink #1 & #3 Water Heaters	CF-20-018	1								60,000			60,000
BIG Rink #3 Seating	CF-20-019	1									50,000		50,000
BIG Rink #2 & #3 Paint Ceiling	CF-20-020	1										250,000	250,000
BIG Electronic Sign Replacement	CF-20-021	1										85,000	85,000
6450 Ice Garden Total			200,000	175,000	2,714,000	2,560,000	980,000	2,671,130	1,715,000	160,000	1,750,000	335,000	13,260,130

6500 Art Center

BCA Black Box Theater Enhancements	CF-14-001	1	50,000										50,000
BCA Schneider Theater Seating Renovation	CF-14-003	3	150,000										150,000
BCA Patio Accessibility Enhancements	CF-15-001	1				100,000							100,000
BCA Soft Goods Replacement	CF-17-001	2	100,000										100,000
BCA Schneider Theater Sound & Lighting System	CF-18-002	1	90,000										90,000
BCA Musical Playground	CF-18-003	1				55,000							55,000
BCA Schneider Speaker Replacement	CF-18-009	1					130,000						130,000
BCA Arbor Ropes and Rigging	CF-18-014	1		100,000									100,000
BCA Greenberg Gallery Floor Replacement	CF-18-016	1								50,000			50,000
BCA Replace Furniture	CF-19-013	1										100,000	100,000
BCA Replace Lobby Carpeting	CF-20-006	1									95,000		95,000
BCA Gallery Lighting and Lift	CF-20-008	1						50,000					50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009	1							50,000				50,000
6500 Art Center Total			390,000	100,000		155,000	130,000	50,000	50,000	50,000	95,000	100,000	1,120,000

6550 Aquatics

BFAC Concessions Area Exp.	CF-07-011	1									100,000		100,000
BFAC Playground/Splash Pad Equipment	CF-07-012	1								365,500			365,500
BFAC 2nd Water Slide	CF-12-011	1			565,000								565,000
BLB Electronic Entrance Sign	CF-19-032	1								150,000			150,000
BFAC Replace Tot Slide	CF-19-033	1					200,000						200,000

Source	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
BLB Adult Fitness Equipment Installation	CF-19-034	1							200,000				200,000
BLB Trail Signage/Wayfinder Plan	CF-19-035	1									150,000		150,000
BLB Splash Pad Installation	CF-19-036	1						300,000					300,000
BFAC Exterior Restroom Remodel	CF-19-037	1	100,000										100,000
BLB Automated Ticket Machine/Front Gate	CF-19-038	1		50,000									50,000
BLB Beachhouse Restroom Remodel	CF-19-039	1			200,000								200,000
BFAC Tot Area Feature Replacement	CF-19-040	1				100,000							100,000
BLB First Aid Area Remodel	CF-19-041	1				150,000							150,000
BLB Maintenance Shed Remodel	CF-19-042	1					100,000						100,000
BFAC Shell Maintenance	CF-19-043	1						200,000					200,000
BFAC Replace Exterior Fence	CF-20-005	1										100,000	100,000
6550 Aquatics Total			100,000	50,000	765,000	250,000	300,000	500,000	200,000	515,500	250,000	100,000	3,030,500

7700 Facilites & Park Maintenance

BFAC Pool Shell & Mechanical Equip. Replacement	CF-16-032	1							12,000,000				12,000,000
Civic Plaza Exterior Doors	CF-18-025	1	270,000										270,000
Civic Plaza Roof	CF-18-026	1				1,600,000							1,600,000
Civic Plaza Interior Doors - Police Detention	CF-18-029	1		202,956									202,956
Public Works Fleet Fire Alarm System	CF-18-030	1			326,339								326,339
Western Maintenance Overhead Doors	CF-18-032	1	65,000										65,000
Public Works Fleet Emergency Generator	CF-18-033	1		83,818									83,818
Public Works Fleet Paint Wall Finish	CF-18-034	1			255,684								255,684
Public Works II North Paint Wall Finish	CF-18-035	1	265,608										265,608
Engineering Office Space Remodel	CF-18-038	1			300,000								300,000
Public Works Roof	CF-19-002	1	250,000	2,300,000									2,550,000
Off Leash Area Parking Lot	CF-20-001	1	150,000										150,000
Replace 5 Lithonia Light Controllers at CivicPlaza	CF-20-002	1	200,000										200,000
Old Fire Station 3	CF-20-003	1	150,000										150,000
98th and Lyndale Clock Tower	CF-20-022	1		250,000									250,000
PV Solar Install PW, CP, WR	CF-20-023	1					3,000,000						3,000,000
7700 Facilites & Park Maintenance Total			1,350,608	2,836,774	882,023	1,600,000	3,000,000		12,000,000				21,669,405

Source	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds													
Dwan Clubhouse Replacement	CF-16-014	1				3,011,852							3,011,852
Animal Shelter	CF-18-037	1			1,620,000								1,620,000
Hyland Greens Course & Range Renovation	CF-19-003	1						3,000,000					3,000,000
Hyland Greens Clubhouse Replacement	CF-19-004	1						1,500,000					1,500,000
Dwan Parking Lot Replacement/Repaving	CF-19-005	1				416,500							416,500
Dwan Bunker Renovation	CF-19-006	1			1,310,000								1,310,000
Motor Vehicle	CF-19-031	1			2,000,000								2,000,000
Creekside and Public Health Replacement	CF-20-024	1				46,500,000							46,500,000
Tennis/Bball/Pickleball Recons, Recoating & Fencing	PD-06-001	1				275,000			175,000				450,000
Moir Picnic Shelter Roof Replacement	PD-07-068	1			115,000								115,000
Electronic Reader Board Signs	PD-13-002	2		110,000	60,000								170,000
Dred Scott Athletic Field Lighting Phase 1	PD-13-004	1	1,334,400										1,334,400
Parking Lot Lighting Improvements	PD-13-008	1		100,000	250,000		100,000	100,000	100,000	100,000	100,000	100,000	950,000
Running Park Building Replacement	PD-15-008	1				1,550,000							1,550,000
Countryside Playground Replacement	PD-17-013	1			157,000								157,000
River Ridge Playground Replacement	PD-17-014	1		138,000									138,000
Tarnhill Playground Replacement	PD-17-015	1					169,500						169,500
Sunrise Playground Replacement	PD-17-016	1			188,500								188,500
Fenlason Playground Replacement	PD-18-010	1			131,600								131,600
Nine Mile Playground Replacement	PD-18-011	1			131,600								131,600
Southglen Playground Replacement	PD-18-012	1			131,600								131,600
Moir Playground Replacement	PD-18-014	1			200,000								200,000
Smith Playground Replacement	PD-18-015	1		188,500									188,500
Bryant Playground Replacement	PD-18-017	1				169,500							169,500
Westwood Park Building Replacement	PD-18-018	1				1,505,000							1,505,000
Quail Ridge Playground	PD-18-022	1						157,000					157,000
Wyoming Playground Replacement	PD-18-025	1						157,000					157,000
Xavier Playground Replacement	PD-18-026	1						157,000					157,000
Brookside Playground Replacement	PD-18-027	1							188,500				188,500
Cedarcrest Playground Replacement	PD-18-028	1							188,500				188,500

Source	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Cedarcrest Water Play Area Replacement	PD-18-029	1							300,000				300,000
Hrbek Fields Netting System	PD-18-030	1							115,000				115,000
Poplar Bridge Park Building Replacement	PD-18-032	1								1,550,000			1,550,000
Hohag Playground Replacement	PD-19-016	1									188,500		188,500
Smith Park Building Replacement	PD-19-017	1									1,505,000		1,505,000
Moir Park Building Replacement	PD-20-001	1										1,550,000	1,550,000
Dred Scott Athletic Field Lighting Phase 2	PD-20-002	1			3,355,600								3,355,600
Valley View Athletic Field Lighting Replacement	PD-20-006	1						2,065,030					2,065,030
City/School Joint Projects	PD-99-062	1	260,000		135,000		140,000		145,000		150,000	155,000	985,000
Charter Bonds Total			1,594,400	536,500	9,785,900	53,427,852	409,500	7,136,030	1,212,000	1,650,000	1,943,500	1,805,000	79,500,682

CIP Bonds

Fire Station 2	CF-16-001	1				9,180,000							9,180,000
Fire Station 4	CF-16-002	1		8,450,700									8,450,700
Fire Station 5	CF-16-003	1						10,200,000					10,200,000
Fire Station 6	CF-16-004	1								11,220,000			11,220,000
Equipment Maintenance Garage - New	CF-16-005	1			25,117,500								25,117,500
BCA Expansion	CF-20-007	1			4,000,000	11,000,000							15,000,000
CIP Bonds Total				8,450,700	29,117,500	20,180,000		10,200,000		11,220,000			79,168,200

Donations - Park Related

Veteran's Memorial	PD-18-004	2			650,000								650,000
Donations - Park Related Total					650,000								650,000

Federal Grants & Funds

East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	1	528,000										528,000
East Bush Lake Rd Multi-Modal Connection	AT-16-009	3					2,051,000						2,051,000
Nine Mile Creek Regional Trail	AT-18-003	3						952,000					952,000
Intersection Improvements at Olson and W 102nd St	ST-16-004	1				300,000							300,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	1						1,147,500					1,147,500

Source	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
France Ave + Minnesota Drive Improvements	ST-19-001	1				1,800,000							1,800,000
Lower Lyndale Avenue Reconstruction	ST-20-002	1			630,000								630,000
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	1			1,170,000								1,170,000
Federal Grants & Funds Total			528,000		1,800,000	2,100,000	2,051,000	2,099,500					8,578,500

Grants & Funds

Xerxes Avenue Corridor Bikeway	AT-15-003	3								1,545,000			1,545,000
35W Parallel Route Bikeway	AT-15-004	3				630,000							630,000
Portland Avenue Corridor Bikeway	AT-15-005	3									4,507,000		4,507,000
West Bush Lake Road Trail (SW Gap)	AT-16-004	3						320,000					320,000
Hrbek Fields Dugout Replacement	PD-18-007	1		177,100									177,100
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1							800,000				800,000
Grants & Funds Total				177,100		630,000		320,000	800,000	1,545,000	4,507,000		7,979,100

Hennepin County

Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	1					191,250	63,750					255,000
France Ave + Minnesota Drive Improvements	ST-19-001	1				700,000							700,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1							1,000,000				1,000,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	2			750,000								750,000
Normandale Blvd @ 98th St Safety Improvement	ST-20-004	1			1,005,000								1,005,000
Nicollet Avenue Reconstruction	ST-20-006	2									17,000,000	16,550,000	33,550,000
Hennepin County Total					1,755,000	700,000	191,250	63,750	1,000,000		17,000,000	16,550,000	37,260,000

Local Government Funds & Grants

East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	1	772,000										772,000
East Bush Lake Rd Multi-Modal Connection	AT-16-009	3					879,000						879,000
PMP ROW Trail Program	AT-18-004	1			40,000	40,000		40,000		40,000			160,000
City/School Joint Projects	PD-99-062	1	260,000		135,000		140,000		145,000		150,000	155,000	985,000

Source	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Intersection Improvements at Olson and W 102nd St	ST-16-004	1				10,000							10,000
France Ave + Minnesota Drive Improvements	ST-19-007	1				50,000							50,000
106th St at Xerxes Ave Intersection Improvements	ST-20-003	3		529,650									529,650
Nicollet Avenue Reconstruction	ST-20-006	2									5,000,000	4,900,000	9,900,000
TMDL Study/Implementation Project	SW-07-004	3			1,300,000								1,300,000
Local Government Funds & Grants Total			1,032,000	529,650	1,475,000	100,000	1,019,000	40,000	145,000	40,000	5,150,000	5,055,000	14,585,650
MnDOT													
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004	3							485,000				485,000
MNDOT 35W Frontage Road Turn back - East side	ST-19-005	3						350,000					350,000
MnDOT Total								350,000	485,000				835,000
Municipal State Aid (MSA)													
West Bush Lake Road Trail (SW Gap)	AT-16-004	3						80,000					80,000
Reconstruct Portland & I494 Bridge	ST-03-007	1				500,000							500,000
Bridge Maintenance - Auto Club Rd. + American Blvd	ST-07-004	1		3,300,000									3,300,000
Intersection Improvements at Olson and W 102nd St	ST-16-004	1				165,000							165,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	1		72,500		72,500		63,750					208,750
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004	3							1,200,000				1,200,000
MNDOT 35W Frontage Road Turn back - East side	ST-19-005	3						165,000					165,000
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008	2							500,000				500,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	1	160,000										160,000
American Boulevard Pedestrian Crossing Enhancement	ST-20-007	1	422,300										422,300
W 106th Street @ 35W Street Improvement Proj	ST-99-007	1		1,500,000									1,500,000
PMP-Street Reconstruction	ST-99-010	1		500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,500,000
Municipal State Aid (MSA) Total			582,300	5,372,500	500,000	1,237,500	500,000	808,750	2,200,000	500,000	500,000	500,000	12,701,050

Source	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Other Sources													
Creekside and Public Health Replacement	CF-20-024	1		500,000	3,000,000								3,500,000
Other Sources Total				500,000	3,000,000								3,500,000
PIR Bonds & Assessments													
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004	3							300,000				300,000
Subdivision Streets (undesignated)	ST-99-009	2	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
PMP-Street Reconstruction	ST-99-010	1	7,977,535	6,860,895	7,228,940	7,615,387	8,021,156	8,447,213	8,894,575	9,364,304	9,857,519	10,375,396	84,642,920
Skywater Sanitary Sewer	SW-20-001	1	200,000										200,000
PIR Bonds & Assessments Total			8,277,535	6,960,895	7,328,940	7,715,387	8,121,156	8,547,213	9,294,575	9,464,304	9,957,519	10,475,396	86,142,920
Sanitary Sewer Utility													
Skywater Sanitary Sewer	SW-20-001	1	200,000										200,000
Penn-American 35W Sanitary Sewer	SW-20-006	1				618,736							618,736
Sanitary Sewer Utility Total			200,000			618,736							818,736
State & Met Council Grants & Funds													
BLB Picnic Shelter	CF-00-020	2							500,000				500,000
BLB Fishing Pier Replacement	CF-16-009	1										124,000	124,000
BCA Expansion	CF-20-007	1				10,000,000							10,000,000
West Bush Lake #1 Playground Replacement	PD-17-017	1					157,000						157,000
Tierney's Woods/West Bush Lake Trail	PD-18-008	1	409,309										409,309
East Bush Lake Trails	PD-18-013	1			1,205,914								1,205,914
East Bush Lake Shelter 3 Playground Replacement	PD-18-020	1					157,000						157,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024	1						157,000					157,000
Normandale Lake Maintenance Bldg. Reconsctruction	PD-99-001	1	1,273,309										1,273,309
Lower Lyndale Avenue Reconstruction	ST-20-002	1			421,700								421,700
State & Met Council Grants & Funds Total			1,682,618		1,627,614	10,000,000	314,000	157,000	500,000			124,000	14,405,232

Source	#	Priority	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Stormwater Utility													
Non-Deg BMP Implementation	SW-07-003	3				1,000,000							1,000,000
TMDL Study/Implementation Project	SW-07-004	3			500,000								500,000
Stormwater Utility Total					500,000	1,000,000							1,500,000
Tax Abatement													
84th Street Pedestrian Bridge Replacement	AT-12-004	1		234,000	2,366,000								2,600,000
Normandale & 84th St. Ped. Improvements	AT-16-007	1	200,000										200,000
Pedestrian Bridge Over Normandale Blvd at 84th St.	AT-19-001	2								5,000,000			5,000,000
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006	n/a								315,000			315,000
Norman Center Drive	ST-19-007	2							250,000				250,000
82nd St. Watermain - NLD	SW-16-010	1	600,000										600,000
Luxumbourg Watermain Connection	SW-16-011	1	85,000										85,000
84th San Sewer between EBLR & Norman Center Drive	SW-16-012	2								1,400,000			1,400,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013	2								1,800,000			1,800,000
Tax Abatement Total			885,000	234,000	2,366,000				250,000	8,515,000			12,250,000
Utilities													
PMP-Street Reconstruction	ST-99-010	1	1,543,339	2,169,597	2,278,076	2,391,981	2,511,580	2,637,160	2,769,016	2,907,467	3,052,840	3,205,482	25,466,538
Mechanical Dewatering WTP	SW-02-011	2						4,500,000					4,500,000
Poplar Bridge 16 Inch Distribution	SW-16-008	3	300,000										300,000
Utilities Total			1,843,339	2,169,597	2,278,076	2,391,981	2,511,580	7,137,160	2,769,016	2,907,467	3,052,840	3,205,482	30,266,538
GRAND TOTAL			33,546,720	57,126,716	91,396,374	120,178,425	33,349,353	56,992,351	55,988,990	68,266,595	68,327,387	59,371,573	644,544,484

City of Bloomington, MN

10-Year CIP

2020 thru 2029

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Alternative Transportation												
84th Street Pedestrian Bridge Replacement	AT-12-004		234,000	2,366,000								2,600,000
<i>Tax Abatement</i>			234,000	2,366,000								2,600,000
East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	1,300,000										1,300,000
<i>Federal Grants & Funds</i>		528,000										528,000
<i>Local Government Funds & Grants</i>		772,000										772,000
Xerxes Avenue Corridor Bikeway	AT-15-003								1,545,000			1,545,000
<i>Grants & Funds</i>									1,545,000			1,545,000
35W Parallel Route Bikeway	AT-15-004				630,000							630,000
<i>Grants & Funds</i>					630,000							630,000
Portland Avenue Corridor Bikeway	AT-15-005									4,507,000		4,507,000
<i>Grants & Funds</i>										4,507,000		4,507,000
West Bush Lake Road Trail (SW Gap)	AT-16-004						400,000					400,000
<i>Grants & Funds</i>							320,000					320,000
<i>Municipal State Aid (MSA)</i>							80,000					80,000
Old Cedar Ave Trailhead	AT-16-006	30,000										30,000
<i>4300 South Loop Development</i>		30,000										30,000
Normandale & 84th St. Ped. Improvements	AT-16-007	200,000										200,000
<i>Tax Abatement</i>		200,000										200,000
East Bush Lake Rd Multi-Modal Connection	AT-16-009					2,930,000						2,930,000
<i>Federal Grants & Funds</i>						2,051,000						2,051,000
<i>Local Government Funds & Grants</i>						879,000						879,000
Nine Mile Creek Regional Trail	AT-18-003						952,000					952,000
<i>Federal Grants & Funds</i>							952,000					952,000
PMP ROW Trail Program	AT-18-004	990,920		1,413,211	1,259,094		1,850,930	250,000	1,287,195	470,000	342,000	7,863,350
<i>4115 PMP Trails</i>		990,920		1,373,211	1,219,094		1,710,930	250,000	1,247,195	470,000	342,000	7,603,350
<i>4130 State Aid-Local</i>							100,000					100,000
<i>Local Government Funds & Grants</i>				40,000	40,000		40,000		40,000			160,000

Department	Project #	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Pedestrian Bridge Over Normandale Blvd at 84th St.	AT-19-001								5,000,000			5,000,000
<i>Tax Abatement</i>									5,000,000			5,000,000
Alternative Transportation Total		2,520,920	234,000	3,779,211	1,889,094	2,930,000	3,202,930	250,000	7,832,195	4,977,000	342,000	27,957,350
City Facilities												
BLB Picnic Shelter	CF-00-020							500,000				500,000
<i>State & Met Council Grants & Funds</i>								500,000				500,000
BFAC Concessions Area Exp.	CF-07-011									100,000		100,000
<i>6550 Aquatics</i>										100,000		100,000
BFAC Playground/Splash Pad Equipment	CF-07-012								365,500			365,500
<i>6550 Aquatics</i>									365,500			365,500
BFAC 2nd Water Slide	CF-12-011			565,000								565,000
<i>6550 Aquatics</i>				565,000								565,000
BCA Black Box Theater Enhancements	CF-14-001	50,000										50,000
<i>6500 Art Center</i>		50,000										50,000
BCA Schneider Theater Seating Renovation	CF-14-003	150,000										150,000
<i>6500 Art Center</i>		150,000										150,000
BCA Patio Accessibility Enhancements	CF-15-001				100,000							100,000
<i>6500 Art Center</i>					100,000							100,000
Fire Station 2	CF-16-001			500,000	8,680,000							9,180,000
<i>CIP Bonds</i>				500,000	9,180,000							9,180,000
Fire Station 4	CF-16-002	500,000	7,950,700									8,450,700
<i>CIP Bonds</i>		500,000	8,450,700									8,450,700
Fire Station 5	CF-16-003					650,000	9,550,000					10,200,000
<i>CIP Bonds</i>						650,000	10,200,000					10,200,000
Fire Station 6	CF-16-004							700,000	10,520,000			11,220,000
<i>CIP Bonds</i>								700,000	11,220,000			11,220,000
Equipment Maintenance Garage - New	CF-16-005		1,400,000	23,717,500								25,117,500
<i>CIP Bonds</i>			1,400,000	25,117,500								25,117,500
BLB Fishing Pier Replacement	CF-16-009										124,000	124,000
<i>State & Met Council Grants & Funds</i>											124,000	124,000
Dwan Clubhouse Replacement	CF-16-014				3,011,852							3,011,852
<i>Charter Bonds</i>					3,011,852							3,011,852
BFAC Pool Shell & Mechanical Equip. Replacement	CF-16-032							12,000,000				12,000,000
<i>7700 Facilities & Park Maintenance</i>								12,000,000				12,000,000
BCA Soft Goods Replacement	CF-17-001	100,000										100,000
<i>6500 Art Center</i>		100,000										100,000
BIG Rink #1 Seating	CF-17-003						70,000					70,000
<i>6450 Ice Garden</i>							70,000					70,000

Department	Project #	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
BIG Rink #3 Roof Replacement	CF-17-005			934,000								934,000
6450 Ice Garden				934,000								934,000
BIG Electric Zamboni Replacement	CF-17-008			130,000		135,000						265,000
6450 Ice Garden				130,000		135,000						265,000
BIG Rink #1 Paint Ceiling	CF-17-009							115,000				115,000
6450 Ice Garden								115,000				115,000
BIG Rink #1 Cooling Tower	CF-17-012		120,000									120,000
6450 Ice Garden			120,000									120,000
BIG Locker Room Furnace Replacements	CF-17-022								100,000			100,000
6450 Ice Garden									100,000			100,000
BIG Rink #2 & #3 Refrigeration System Replacement	CF-17-024				2,500,000							2,500,000
6450 Ice Garden					2,500,000							2,500,000
BCA Schneider Theater Sound & Lighting System	CF-18-002	90,000										90,000
6500 Art Center		90,000										90,000
BCA Musical Playground	CF-18-003				55,000							55,000
6500 Art Center					55,000							55,000
BCA Schneider Speaker Replacement	CF-18-009					130,000						130,000
6500 Art Center						130,000						130,000
BCA Arbor Ropes and Rigging	CF-18-014		100,000									100,000
6500 Art Center			100,000									100,000
BCA Greenberg Gallery Floor Replacement	CF-18-016								50,000			50,000
6500 Art Center									50,000			50,000
Civic Plaza Exterior Doors	CF-18-025	270,000										270,000
7700 Facillites & Park Maintenance		270,000										270,000
Civic Plaza Roof	CF-18-026				1,600,000							1,600,000
7700 Facillites & Park Maintenance					1,600,000							1,600,000
Civic Plaza Interior Doors - Police Detention	CF-18-029		202,956									202,956
7700 Facillites & Park Maintenance			202,956									202,956
Public Works Fleet Fire Alarm System	CF-18-030			326,339								326,339
7700 Facillites & Park Maintenance				326,339								326,339
Western Maintenance Overhead Doors	CF-18-032	65,000										65,000
7700 Facillites & Park Maintenance		65,000										65,000
Public Works Fleet Emergency Generator	CF-18-033		83,818									83,818
7700 Facillites & Park Maintenance			83,818									83,818
Public Works Fleet Paint Wall Finish	CF-18-034			255,684								255,684
7700 Facillites & Park Maintenance				255,684								255,684
Public Works II North Paint Wall Finish	CF-18-035	265,608										265,608
7700 Facillites & Park Maintenance		265,608										265,608
Animal Shelter	CF-18-037			1,620,000								1,620,000

Department	Project #	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
<i>Charter Bonds</i>				1,620,000								1,620,000
Engineering Office Space Remodel	CF-18-038			300,000								300,000
<i>7700 Facilites & Park Maintenance</i>				300,000								300,000
BIG Rink #2 Furnace Rooftop Unit Replacement	CF-18-045				60,000							60,000
<i>6450 Ice Garden</i>					60,000							60,000
BIG High School Locker Rooms Addition	CF-18-050						2,500,000					2,500,000
<i>6450 Ice Garden</i>							2,500,000					2,500,000
Public Works Roof	CF-19-002	250,000	2,300,000									2,550,000
<i>7700 Facilites & Park Maintenance</i>		250,000	2,300,000									2,550,000
Hyland Greens Course & Range Renovation	CF-19-003						3,000,000					3,000,000
<i>Charter Bonds</i>							3,000,000					3,000,000
Hyland Greens Clubhouse Replacement	CF-19-004						1,500,000					1,500,000
<i>Charter Bonds</i>							1,500,000					1,500,000
Dwan Parking Lot Replacement/Repaving	CF-19-005				416,500							416,500
<i>Charter Bonds</i>					416,500							416,500
Dwan Bunker Renovation	CF-19-006			1,310,000								1,310,000
<i>Charter Bonds</i>				1,310,000								1,310,000
Hyland Greens Fairway Mower	CF-19-007			58,000								58,000
<i>6400 Golf Courses</i>				58,000								58,000
Dwan Reel Relief Grinder Replacement	CF-19-008			55,000								55,000
<i>6400 Golf Courses</i>				55,000								55,000
Dwan Cart Path Resurfacing	CF-19-009						50,000					50,000
<i>6400 Golf Courses</i>							50,000					50,000
Hyland Greens Rough Mower	CF-19-010						50,000					50,000
<i>6400 Golf Courses</i>							50,000					50,000
Dwan Fairway Mower Replacement	CF-19-011							50,000				50,000
<i>6400 Golf Courses</i>								50,000				50,000
Dwan Protective Netting Installation	CF-19-012				50,000							50,000
<i>6400 Golf Courses</i>					50,000							50,000
BCA Replace Furniture	CF-19-013										100,000	100,000
<i>6500 Art Center</i>											100,000	100,000
Dwan Greens Mowers	CF-19-014									72,000		72,000
<i>6400 Golf Courses</i>										72,000		72,000
Fire Station 3 - New	CF-19-030	2,640,000										2,640,000
<i>4300 South Loop Development</i>		2,640,000										2,640,000
Motor Vehicle	CF-19-031			2,000,000								2,000,000
<i>Charter Bonds</i>				2,000,000								2,000,000
BLB Electronic Entrance Sign	CF-19-032								150,000			150,000
<i>6550 Aquatics</i>									150,000			150,000
BFAC Replace Tot Slide	CF-19-033					200,000						200,000
<i>6550 Aquatics</i>						200,000						200,000

Department	Project #	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
BLB Adult Fitness Equipment Installation	CF-19-034							200,000				200,000
6550 Aquatics								200,000				200,000
BLB Trail Signage/Wayfinder Plan	CF-19-035									150,000		150,000
6550 Aquatics										150,000		150,000
BLB Splash Pad Installation	CF-19-036						300,000					300,000
6550 Aquatics							300,000					300,000
BFAC Exterior Restroom Remodel	CF-19-037	100,000										100,000
6550 Aquatics		100,000										100,000
BLB Automated Ticket Machine/Front Gate	CF-19-038		50,000									50,000
6550 Aquatics			50,000									50,000
BLB Beachhouse Restroom Remodel	CF-19-039			200,000								200,000
6550 Aquatics				200,000								200,000
BFAC Tot Area Feature Replacement	CF-19-040				100,000							100,000
6550 Aquatics					100,000							100,000
BLB First Aid Area Remodel	CF-19-041				150,000							150,000
6550 Aquatics					150,000							150,000
BLB Maintenance Shed Remodel	CF-19-042					100,000						100,000
6550 Aquatics						100,000						100,000
BFAC Shell Maintenance	CF-19-043						200,000					200,000
6550 Aquatics							200,000					200,000
Off Leash Area Parking Lot	CF-20-001	150,000										150,000
7700 Facillites & Park Maintenance		150,000										150,000
Replace 5 Lithonia Light Controllers at CivicPlaza	CF-20-002	200,000										200,000
7700 Facillites & Park Maintenance		200,000										200,000
Old Fire Station 3	CF-20-003	150,000										150,000
7700 Facillites & Park Maintenance		150,000										150,000
Dwan On-Couse Restrooms	CF-20-004										100,000	100,000
6400 Golf Courses											100,000	100,000
BFAC Replace Exterior Fence	CF-20-005										100,000	100,000
6550 Aquatics											100,000	100,000
BCA Replace Lobby Carpeting	CF-20-006									95,000		95,000
6500 Art Center										95,000		95,000
BCA Expansion	CF-20-007			4,000,000	21,000,000							25,000,000
CIP Bonds				4,000,000	11,000,000							15,000,000
State & Met Council Grants & Funds					10,000,000							10,000,000
BCA Gallery Lighting and Lift	CF-20-008						50,000					50,000
6500 Art Center							50,000					50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009							50,000				50,000
6500 Art Center								50,000				50,000
BIG Rink #3 Dehumidification Unit Replacement	CF-20-010	200,000										200,000

Department	Project #	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
<i>6450 Ice Garden</i>		200,000										200,000
BIG Rink #3 Sidewalk Replacement	CF-20-011		55,000									55,000
<i>6450 Ice Garden</i>			55,000									55,000
BIG Rink #1 Refrigeration System Replacement	CF-20-012									1,700,000		1,700,000
<i>6450 Ice Garden</i>										1,700,000		1,700,000
BIG Rink #1 & #2 Roof Replacement	CF-20-013			1,650,000								1,650,000
<i>6450 Ice Garden</i>				1,650,000								1,650,000
BIG Replace Fire Alarm System	CF-20-014					795,000						795,000
<i>6450 Ice Garden</i>						795,000						795,000
BIG Rink #2 & #3 Scoreboard Replacement	CF-20-015					50,000						50,000
<i>6450 Ice Garden</i>						50,000						50,000
BIG Fire Exit Door Replacement	CF-20-016						101,130					101,130
<i>6450 Ice Garden</i>							101,130					101,130
BIG Rink #1 & #3 Lobby Upgrades	CF-20-017							1,600,000				1,600,000
<i>6450 Ice Garden</i>								1,600,000				1,600,000
BIG Rink #1 & #3 Water Heaters	CF-20-018								60,000			60,000
<i>6450 Ice Garden</i>									60,000			60,000
BIG Rink #3 Seating	CF-20-019									50,000		50,000
<i>6450 Ice Garden</i>										50,000		50,000
BIG Rink #2 & #3 Paint Ceiling	CF-20-020										250,000	250,000
<i>6450 Ice Garden</i>											250,000	250,000
BIG Electronic Sign Replacement	CF-20-021										85,000	85,000
<i>6450 Ice Garden</i>											85,000	85,000
98th and Lyndale Clock Tower	CF-20-022		250,000									250,000
<i>7700 Facilites & Park Maintenance</i>			250,000									250,000
PV Solar Install PW, CP, WR	CF-20-023					3,000,000						3,000,000
<i>7700 Facilites & Park Maintenance</i>						3,000,000						3,000,000
Creekside and Public Health Replacement	CF-20-024		500,000	3,000,000	46,500,000							50,000,000
<i>Charter Bonds</i>					46,500,000							46,500,000
<i>Other Sources</i>			500,000	3,000,000								3,500,000
City Facilities Total		5,180,608	13,012,474	40,621,523	84,223,352	5,060,000	17,371,130	15,215,000	11,245,500	2,167,000	759,000	194,855,587

Park Development

Natural Resource Restorations	PD-05-003		70,000			65,000	65,000	65,000	65,000	70,000	70,000	470,000
<i>4400 Park Development</i>			70,000			65,000	65,000	65,000	65,000	70,000	70,000	470,000
Tennis/Bball/Pickleball Recons.Recoating & Fencing	PD-06-001				275,000			175,000			250,000	700,000
<i>4400 Park Development</i>											250,000	250,000
<i>Charter Bonds</i>					275,000			175,000				450,000
Moir Picnic Shelter Roof Replacement	PD-07-068			115,000								115,000
<i>Charter Bonds</i>				115,000								115,000

Department	Project #	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Electronic Reader Board Signs	PD-13-002		110,000	60,000								170,000
<i>Charter Bonds</i>			110,000	60,000								170,000
Dred Scott Athletic Field Lighting Phase 1	PD-13-004	1,334,400										1,334,400
<i>Charter Bonds</i>		1,334,400										1,334,400
Parking Lot Lighting Improvements	PD-13-008		100,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,050,000
4400 Park Development					100,000							100,000
<i>Charter Bonds</i>			100,000	250,000		100,000	100,000	100,000	100,000	100,000	100,000	950,000
Running Park Building Replacement	PD-15-008				1,550,000							1,550,000
<i>Charter Bonds</i>					1,550,000							1,550,000
MN River DNR State Trail Connections/Improv.	PD-15-012		185,000									185,000
4400 Park Development			185,000									185,000
Countryside Playground Replacement	PD-17-013			157,000								157,000
<i>Charter Bonds</i>				157,000								157,000
River Ridge Playground Replacement	PD-17-014		138,000									138,000
<i>Charter Bonds</i>			138,000									138,000
Tarnhill Playground Replacement	PD-17-015					169,500						169,500
<i>Charter Bonds</i>						169,500						169,500
Sunrise Playground Replacement	PD-17-016			188,500								188,500
<i>Charter Bonds</i>				188,500								188,500
West Bush Lake #1 Playground Replacement	PD-17-017					157,000						157,000
State & Met Council Grants & Funds						157,000						157,000
Veteran's Memorial	PD-18-004			750,000								750,000
4400 Park Development				100,000								100,000
Donations - Park Related				650,000								650,000
Hrbek Fields Dugout Replacement	PD-18-007		177,100									177,100
Grants & Funds			177,100									177,100
Tierney's Woods/West Bush Lake Trail	PD-18-008	409,309										409,309
State & Met Council Grants & Funds		409,309										409,309
Fenlason Playground Replacement	PD-18-010			131,600								131,600
<i>Charter Bonds</i>				131,600								131,600
Nine Mile Playground Replacement	PD-18-011			131,600								131,600
<i>Charter Bonds</i>				131,600								131,600
Southglen Playground Replacement	PD-18-012			131,600								131,600
<i>Charter Bonds</i>				131,600								131,600
East Bush Lake Trails	PD-18-013			1,205,914								1,205,914
State & Met Council Grants & Funds				1,205,914								1,205,914
Moir Playground Replacement	PD-18-014			200,000								200,000
<i>Charter Bonds</i>				200,000								200,000
Smith Playground Replacement	PD-18-015		188,500									188,500
<i>Charter Bonds</i>			188,500									188,500
Bryant Playground Replacement	PD-18-017				169,500							169,500

Department	Project #	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds					169,500							169,500
Westwood Park Building Replacement	PD-18-018				1,505,000							1,505,000
Charter Bonds					1,505,000							1,505,000
East Bush Lake Shelter 3 Playground Replacement	PD-18-020					157,000						157,000
State & Met Council Grants & Funds						157,000						157,000
Quail Ridge Playground Replacement	PD-18-022						157,000					157,000
Charter Bonds							157,000					157,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024						157,000					157,000
State & Met Council Grants & Funds							157,000					157,000
Wyoming Playground Replacement	PD-18-025						157,000					157,000
Charter Bonds							157,000					157,000
Xavier Playground Replacement	PD-18-026						157,000					157,000
Charter Bonds							157,000					157,000
Brookside Playground Replacement	PD-18-027							188,500				188,500
Charter Bonds								188,500				188,500
Cedarcrest Playground Replacement	PD-18-028							188,500				188,500
Charter Bonds								188,500				188,500
Cedarcrest Water Play Area Replacement	PD-18-029							300,000				300,000
Charter Bonds								300,000				300,000
Hrbek Fields Netting System	PD-18-030							115,000				115,000
Charter Bonds								115,000				115,000
Poplar Bridge Park Building Replacement	PD-18-032								1,550,000			1,550,000
Charter Bonds									1,550,000			1,550,000
Hohag Playground Replacement	PD-19-016									188,500		188,500
Charter Bonds										188,500		188,500
Smith Park Building Replacement	PD-19-017									1,505,000		1,505,000
Charter Bonds										1,505,000		1,505,000
Moir Park Building Replacement	PD-20-001										1,550,000	1,550,000
Charter Bonds											1,550,000	1,550,000
Dred Scott Athletic Field Lighting Phase 2	PD-20-002			3,355,600								3,355,600
Charter Bonds				3,355,600								3,355,600
Valley View Athletic Field Lighting Replacement	PD-20-006						2,065,030					2,065,030
Charter Bonds							2,065,030					2,065,030
Normandale Lake Maintenance Bldg. Reconstruction	PD-99-001	1,273,309										1,273,309
State & Met Council Grants & Funds		1,273,309										1,273,309
City/School Joint Projects	PD-99-062	520,000		270,000		280,000		290,000		300,000	310,000	1,970,000
Charter Bonds		260,000		135,000		140,000		145,000		150,000	155,000	985,000
Local Government Funds & Grants		260,000		135,000		140,000		145,000		150,000	155,000	985,000

Department	Project #	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Miscellaneous Park Improvements & Equipment	PKMPIE	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	100,000	690,000
4400 Park Development		70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	100,000	690,000
Park Development Total		3,607,018	1,038,600	6,946,814	3,669,500	1,003,500	2,933,030	1,497,000	1,790,000	2,243,500	2,380,000	27,108,962
Sewer, Water and Stormwater												
Well Rehabilitation	SW-01-011	120,000	205,000	1,000,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	2,175,000
6100 Water Utility		120,000	205,000	1,000,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	2,175,000
Mechanical Dewatering WTP	SW-02-011						4,500,000					4,500,000
Utilities							4,500,000					4,500,000
Storm Sewer Maintenance Project	SW-06-002	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	7,136,000
6200 Storm Water Utility		600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	7,136,000
Watermain Asset Renewal/Replacement	SW-07-001	200,000	520,000	640,000	910,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	4,000,000	20,370,000
6100 Water Utility		200,000	520,000	640,000	910,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	4,000,000	20,370,000
Non-Deg BMP Implementation	SW-07-003				1,000,000							1,000,000
Stormwater Utility					1,000,000							1,000,000
TMDL Study/Implementation Project	SW-07-004			1,800,000								1,800,000
Local Government Funds & Grants				1,300,000								1,300,000
Stormwater Utility				500,000								500,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	0	1,400,000	950,000	150,000	350,000	250,000					3,100,000
6100 Water Utility		0	1,400,000	950,000	150,000	350,000	250,000					3,100,000
28th Ave & EOSR SOLO San Swr Capacity Improvements	SW-15-004			4,870,000								4,870,000
4300 South Loop Development				4,870,000								4,870,000
Poplar Bridge 16 Inch Distribution	SW-16-008	300,000										300,000
Utilities		300,000										300,000
SOLO Watermain West	SW-16-009		1,000,000									1,000,000
4300 South Loop Development			600,000									600,000
6100 Water Utility			400,000									400,000
82nd St. Watermain - NLD	SW-16-010	600,000										600,000
Tax Abatement		600,000										600,000
Luxembourg Watermain Connection	SW-16-011	85,000										85,000
Tax Abatement		85,000										85,000
84th San Sewer between EBLR & Norman Center Drive	SW-16-012								1,400,000			1,400,000
Tax Abatement									1,400,000			1,400,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013								1,800,000			1,800,000
Tax Abatement									1,800,000			1,800,000
Filter Rehab	SW-18-001	560,000	120,000	0	0	0						680,000
6100 Water Utility		560,000	120,000	0	0	0						680,000
Sewer Main Asset Renewal/Replacement	SW-19-001	300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	5,000,000	22,300,000

Department	Project #	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6150 Wastewater Utility		300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	5,000,000	22,300,000
Lift Station Improvement Project	SW-19-002	250,000	1,060,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	100,000	3,290,000
6150 Wastewater Utility		250,000	1,060,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	100,000	3,290,000
Water Treatment Plant Renewal	SW-19-004	185,000	682,000	335,000	340,000	100,000	100,000	100,000	120,000	120,000	120,000	2,202,000
6100 Water Utility		185,000	682,000	335,000	340,000	100,000	100,000	100,000	120,000	120,000	120,000	2,202,000
American Blvd. SOLO Capacity Improvements	SW-19-005		5,400,000									5,400,000
4300 South Loop Development			5,400,000									5,400,000
Skywater Sanitary Sewer	SW-20-001	400,000										400,000
PIR Bonds & Assessments		200,000										200,000
Sanitary Sewer Utility		200,000										200,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	20,000	20,000	20,000	20,000	20,000	20,000					120,000
6200 Storm Water Utility		20,000	20,000	20,000	20,000	20,000	20,000					120,000
Augmentation Well Abandonment	SW-20-004	50,000	35,000									85,000
6200 Storm Water Utility		50,000	35,000									85,000
Corridors of Commerce Project	SW-20-005				1,000,000	1,000,000						2,000,000
6200 Storm Water Utility					1,000,000	1,000,000						2,000,000
Penn-American 35W Sanitary Sewer	SW-20-006				618,736							618,736
Sanitary Sewer Utility					618,736							618,736
Lyndale Ave Corridor Storm Improvements	SW-20-007						500,000	1,500,000	1,000,000	2,000,000	2,000,000	7,000,000
6200 Storm Water Utility							500,000	1,500,000	1,000,000	2,000,000	2,000,000	7,000,000
SWMP/WPMP Project	SW-99-003	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	10,880,000
6200 Storm Water Utility		1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	10,880,000
Meter Change Program	SW-99-011	250,000	555,000	860,000	1,265,000	1,000,000	1,000,000	1,000,000	500,000	500,000	200,000	7,130,000
6100 Water Utility		250,000	555,000	860,000	1,265,000	1,000,000	1,000,000	1,000,000	500,000	500,000	200,000	7,130,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	19,300,000
6200 Storm Water Utility		1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	19,300,000
Sewer, Water and Stormwater Total		6,720,000	18,340,000	14,648,000	9,806,736	7,963,000	12,624,000	14,676,000	17,538,000	13,891,000	15,335,000	131,541,736

South Loop/Port Authority

TH77/494 CD Access at Thunderbird Rd	SL-06-012							1,900,000	10,600,000			12,500,000
4300 South Loop Development								1,900,000	10,600,000			12,500,000
Trail Heads and Connections	SL-07-003	20,000	275,000									295,000
4300 South Loop Development		20,000	275,000									295,000
33rd Ave at EOSR Signal	SL-07-004		475,000									475,000
4300 South Loop Development			475,000									475,000
South Loop - Creative Placemaking	SL-15-002	215,000	150,000	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210	1,684,165
4300 South Loop Development		215,000	150,000	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210	1,684,165
South Loop Pedestrian Wayfinding	SL-16-002				75,000							75,000
4300 South Loop Development					75,000							75,000

Department	Project #	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
30th Ave at EOSR Signal <i>4300 South Loop Development</i>	SL-16-003								625,000			625,000
24th Avenue Corridor <i>4300 South Loop Development</i>	SL-16-005									4,750,000		4,750,000
I-494/24th Avenue (dual right turn) <i>4300 South Loop Development</i>	SL-16-006			500,000						4,750,000		5,250,000
I-494/34th Avenue (DDI) <i>4300 South Loop Development</i>	SL-16-007			1,500,000								1,500,000
Additional Intersection Signal Improvements <i>4300 South Loop Development</i>	SL-16-009		80,000			86,000			93,000			259,000
Lindau Lane at IKEA Way and 22nd Avenue <i>4300 South Loop Development</i>	SL-16-010			151,200								151,200
American Blvd at International Dr & Metro Dr East <i>4300 South Loop Development</i>	SL-16-011		1,350,000									1,350,000
East Old Shakopee Road/28th Avenue <i>4300 South Loop Development</i>	SL-16-012						1,730,000					1,730,000
American Boulevard/30th Avenue (Signal) <i>4300 South Loop Development</i>	SL-16-013							825,000				825,000
South Loop District Street Lighting <i>4300 South Loop Development</i>	SL-18-001	60,000	40,000	15,000								115,000
Blue Line Traffic Signal <i>4300 South Loop Development</i>	SL-18-002	62,000	62,000									124,000
18-803 Interstate Diesel Demolition Phase 2 <i>4300 South Loop Development</i>	SL-19-001	725,000										725,000
South Loop District Dynamic Message Signs (DMS) <i>4300 South Loop Development</i>	SL-20-001					610,000						610,000
South Loop/Port Authority Total		1,082,000	2,432,000	2,316,200	225,756	852,185	1,891,622	2,892,055	11,490,474	4,927,863	183,210	28,293,365

Surface Transportation

Reconstruct Portland & I494 Bridge <i>Municipal State Aid (MSA)</i>	ST-03-001				500,000							500,000
Interchange Improvement I494 & I35W(NB35W - WB494) <i>4130 State Aid-Local</i>	ST-03-003			1,500,000								1,500,000
Bridge Maintenance - Auto Club Rd. + American Blvd <i>4130 State Aid-Local</i> <i>Municipal State Aid (MSA)</i>	ST-07-004	400,000	3,300,000									3,700,000

Department	Project #	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Signal & Traffic Mgmt Improvements	ST-13-001	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
4130 State Aid-Local		250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Intersection Improvements at Olson and W 102nd St	ST-16-004				475,000							475,000
Federal Grants & Funds					300,000							300,000
Local Government Funds & Grants					10,000							10,000
Municipal State Aid (MSA)					165,000							165,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003		797,500		797,500	191,250	1,402,500					3,188,750
4130 State Aid-Local			725,000		725,000		127,500					1,577,500
Federal Grants & Funds							1,147,500					1,147,500
Hennepin County						191,250	63,750					255,000
Municipal State Aid (MSA)			72,500		72,500		63,750					208,750
France Ave + Minnesota Drive Improvements	ST-19-001				2,600,000							2,600,000
4130 State Aid-Local					50,000							50,000
Federal Grants & Funds					1,800,000							1,800,000
Hennepin County					700,000							700,000
Local Government Funds & Grants					50,000							50,000
Corridors of Commerce Project	ST-19-002		1,000,000									1,000,000
4130 State Aid-Local			1,000,000									1,000,000
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004							1,985,000				1,985,000
MnDOT								485,000				485,000
Municipal State Aid (MSA)								1,200,000				1,200,000
PIR Bonds & Assessments								300,000				300,000
MNDOT 35W Frontage Road Turn back - East side	ST-19-005						515,000					515,000
MnDOT							350,000					350,000
Municipal State Aid (MSA)							165,000					165,000
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006								315,000			315,000
Tax Abatement									315,000			315,000
Norman Center Drive	ST-19-007							250,000				250,000
Tax Abatement								250,000				250,000
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008							500,000				500,000
Municipal State Aid (MSA)								500,000				500,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009							2,800,000				2,800,000
4130 State Aid-Local								1,000,000				1,000,000
Grants & Funds								800,000				800,000
Hennepin County								1,000,000				1,000,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010			1,500,000								1,500,000
4130 State Aid-Local				750,000								750,000

Department	Project #	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
<i>Hennepin County</i>				750,000								750,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	160,000										160,000
<i>Municipal State Aid (MSA)</i>		160,000										160,000
Normandale Blvd RR Crossing Improvement Near 110th	ST-19-012	143,000										143,000
<i>4130 State Aid-Local</i>		143,000										143,000
American Boulevard Pedestrian Crossing Enhancement	ST-20-001	422,300										422,300
<i>Municipal State Aid (MSA)</i>		422,300										422,300
Lower Lyndale Avenue Reconstruction	ST-20-002		136,000	1,187,700								1,323,700
<i>4130 State Aid-Local</i>			136,000	136,000								272,000
<i>Federal Grants & Funds</i>				630,000								630,000
<i>State & Met Council Grants & Funds</i>				421,700								421,700
106th St at Xerxes Ave Intersection Improvements	ST-20-003		529,650	937,500								1,467,150
<i>4130 State Aid-Local</i>				937,500								937,500
<i>Local Government Funds & Grants</i>			529,650									529,650
Normandale Blvd @ 98th St Safety Improvement	ST-20-004			2,225,000								2,225,000
<i>4130 State Aid-Local</i>				50,000								50,000
<i>Federal Grants & Funds</i>				1,170,000								1,170,000
<i>Hennepin County</i>				1,005,000								1,005,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005					300,000						300,000
<i>4130 State Aid-Local</i>						300,000						300,000
Nicollet Avenue Reconstruction	ST-20-006									22,000,000	21,450,000	43,450,000
<i>Hennepin County</i>										17,000,000	16,550,000	33,550,000
<i>Local Government Funds & Grants</i>										5,000,000	4,900,000	9,900,000
Overlay of City Streets	ST-99-003	3,780,000	4,326,000	4,477,410	4,634,119	4,316,682	4,467,766	4,110,344	4,233,655	4,360,665	4,491,485	43,198,126
<i>4110 Infrastructure Replacement</i>		3,780,000	4,326,000	4,477,410	4,634,119	4,316,682	4,467,766	4,110,344	4,233,655	4,360,665	4,491,485	43,198,126
W 106th Street @ 35W Street Improvement Proj	ST-99-007	160,000	3,000,000									3,160,000
<i>4130 State Aid-Local</i>		160,000	1,500,000									1,660,000
<i>Municipal State Aid (MSA)</i>			1,500,000									1,500,000
Subdivision Streets (undesignated)	ST-99-009	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
<i>PIR Bonds & Assessments</i>		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
PMP-Street Reconstruction	ST-99-010	9,520,874	9,530,492	10,007,016	10,507,368	11,032,736	11,584,373	12,163,591	12,771,771	13,410,359	14,080,878	114,609,458
<i>Municipal State Aid (MSA)</i>			500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,500,000
<i>PIR Bonds & Assessments</i>		7,977,535	6,860,895	7,228,940	7,615,387	8,021,156	8,447,213	8,894,575	9,364,304	9,857,519	10,375,396	84,642,920
<i>Utilities</i>		1,543,339	2,169,597	2,278,076	2,391,981	2,511,580	2,637,160	2,769,016	2,907,467	3,052,840	3,205,482	25,466,538
Surface Transportation Total		14,936,174	22,969,642	22,184,626	19,863,987	16,190,668	18,319,639	22,158,935	17,670,426	40,121,024	40,372,363	234,787,484
GRAND TOTAL		34,046,720	58,026,716	90,496,374	119,678,425	33,999,353	56,342,351	56,688,990	67,566,595	68,327,387	59,371,573	644,544,484

City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Alternative Transportation				
86th Street On-Road Bicycle Route	Alternative Transportation	AT-11-002	3	1,754,000
American Boulevard Corridor	Alternative Transportation	AT-16-002	3	3,400,000
Old Shakopee Road Corridor	Alternative Transportation	AT-16-003	3	9,694,000
East Soo Line Railway Trail/CP Rail Corridor	Alternative Transportation	SB-99-015	3	4,576,000
West Soo Line Railway Trail	Alternative Transportation	SB-99-016	3	3,951,000
TOTAL				23,375,000

City Facilities				
BFAC In-Pool Lighting	City Facilities	CF-07-025	2	151,700
BFAC Equipment	City Facilities	CF-12-022	2	130,000
BCA Amphitheater canopy & exterior amenities	City Facilities	CF-14-005	3	132,600
BCA Fireplace and Waterfall	City Facilities	CF-14-006	3	106,000
BIG Rink #3 Entrance Canopy	City Facilities	CF-17-004	1	170,000
BIG Electric Zamboni Replacement	City Facilities	CF-17-008	1	833,000
BIG Ice Covering	City Facilities	CF-18-044	1	70,000
BIG Indoor Turf	City Facilities	CF-18-046	1	90,000
BIG Outdoor Refrigerated Rink Open Air	City Facilities	CF-18-047	3	2,080,000
BIG Outdoor Refrigerated Rink With Roof	City Facilities	CF-18-048	3	3,315,000
BIG Signage Façade and Lighting	City Facilities	CF-18-054	1	845,000
BIG Rink #3 Compressor Upgrade	City Facilities	CF-18-055	1	103,000
Dwan Clubhouse HVAC Replacement	City Facilities	CF-19-015	1	50,000
Dwan Replace Exterior Fence	City Facilities	CF-19-016	1	350,000
Dwan Upgrade Irrigation System/Software	City Facilities	CF-19-017	1	1,000,000
Dwan Cold Storage Roof Replacement	City Facilities	CF-19-018	1	100,000
Dwan Ash Tree Removal and Replacement	City Facilities	CF-19-019	1	50,000
Dwan Pond Relining	City Facilities	CF-19-020	1	110,000
Dwan Maintenance Building Parking Lot Overlay	City Facilities	CF-19-021	1	50,000
Dwan Tractor Replacements	City Facilities	CF-19-022	1	300,000
Dwan Mower Replacements	City Facilities	CF-19-023	1	144,000
Hyland Irrigation Replacement	City Facilities	CF-19-024	1	770,000
Hyland Ash Tree Removal and Replacement	City Facilities	CF-19-025	1	80,000
Hyland Pump House Roof Replacement	City Facilities	CF-19-026	1	60,000
Hyland Fairway Mower Replacement	City Facilities	CF-19-027	1	68,000
Hyland Parking Lot Lighting	City Facilities	CF-19-028	1	104,000
BCA Playground Installation	City Facilities	CF-19-029	2	188,500
BLB Group Camp Site	City Facilities	CF-19-044	1	350,000
BLB Install Stand Up Paddle Board Operation	City Facilities	CF-19-045	1	250,000
BLB Alpine Slide	City Facilities	CF-19-046	1	500,000
BLB Renovate Beach House	City Facilities	CF-19-047	1	2,000,000
BIG Zamboni Battery Replacement	City Facilities	CF-19-048	1	175,000
BFAC UV/DE/Salt Filter	City Facilities	CF-19-049	1	150,000
BFAC Shell Painting	City Facilities	CF-19-050	1	300,000
BFAC Replace Water Slides	City Facilities	CF-19-051	1	800,000
BFAC Tot Feature Replacement	City Facilities	CF-19-052	1	85,000

Project Name	Department	Project #	Priority	Project Cost
BFAC Lifeguard & Safety Equipment	City Facilities	CF-19-053	1	50,000
BFAC Exterior Lighting	City Facilities	CF-19-054	1	300,000
TOTAL				16,410,800

Park Acquisition

Park Land Acquisition - MN River Valley	Park Acquisition	PA-07-001	3	605,359
Park Land Acquisition - Playgrounds & Playlots	Park Acquisition	PA-07-007	3	1,799,290
Park Land Acquisition - South Loop Park	Park Acquisition	PA-11-001	3	1,700,000
Park Land Acquisition - Moir Park	Park Acquisition	PA-99-003	3	800,810
Park Land Acquisition - Pond Dakota Park	Park Acquisition	PA-99-004	3	325,550
Park Land Acquisition - National Guard Armory	Park Acquisition	PA-99-005	3	240,080
Park Land Acquisition-Tretbaugh & Marsh Lake Parks	Park Acquisition	PA-99-006	3	325,550
Park Land Acquisition - Wright's Lake Park	Park Acquisition	PA-99-007	3	665,240
Park Land Acq. - Hyland-Bush-Anderson Lks. Pk Res.	Park Acquisition	PA-99-008	2	8,770,179
Park Land Acquisition - Lower Penn Lake Park	Park Acquisition	PA-99-009	3	747,450
Park Land Acquisition-Girl's Softball Complex	Park Acquisition	PA-99-010	3	2,000,000
TOTAL				17,979,508

Park Development

Harrison Playgrd Replace./ Sec. Lighting/Pic.Shel.	Park Development	PD-00-002	2	878,625
Reynolds Improvements	Park Development	PD-00-016	2	450,321
Marsh Lake Trail	Park Development	PD-00-019	2	720,000
Park Reserve Trail Reconstruction	Park Development	PD-00-022	1	6,120,865
Normandale Trail Lighting	Park Development	PD-00-025	3	508,684
Smith Park Improvements	Park Development	PD-02-003	2	1,242,360
Highwood Drive Park Development	Park Development	PD-02-005	3	206,000
James Avenue Playground	Park Development	PD-02-006	2	199,980
Nesbitt Site Development	Park Development	PD-02-009	3	294,000
Normandale Bandshell Improvements	Park Development	PD-02-010	2	211,000
Dred Scott Water Play Area	Park Development	PD-02-012	3	372,500
Normandale Lk-Former Sharratt Property Development	Park Development	PD-02-014	2	127,600
Dred Scott Skate Park	Park Development	PD-03-011	3	192,500
Brye Playground Replacement	Park Development	PD-03-022	1	90,230
Natural Resource Restorations	Park Development	PD-05-003	1	1,285,000
YMCA/Tri-City Skate Park Service Building	Park Development	PD-05-008	3	67,000
Tennis/Bball/Pickleball Recons,Recoating & Fencing	Park Development	PD-06-001	1	3,630,000
Park Shelter Building Replacements	Park Development	PD-06-002	1	13,732,290
Brookside Permeable Parking Lot & Trail Impvs.	Park Development	PD-06-004	3	352,000
Refrig. Outdoor Hockey Rinks	Park Development	PD-07-005	3	3,654,844
Bryant Improvements	Park Development	PD-07-007	3	393,250
Heritage Hills Lacrosse Field	Park Development	PD-07-014	3	800,000
River Ridge Soccer Field Improvements	Park Development	PD-07-015	3	60,000
Forest Glen Trail Improvements	Park Development	PD-07-017	3	128,800
Parker's Picnic Grounds Improvements	Park Development	PD-07-020	3	641,053
Valley View School Baseball Field	Park Development	PD-07-021	3	545,900
Valley View School Lower Softball Field Imp.	Park Development	PD-07-022	3	273,000
Valley View School Upper Softball Field Imp.	Park Development	PD-07-023	3	437,750
Park Trail Improvements	Park Development	PD-07-024	1	5,537,730
Central & Moir Trail and Bridge Reconstruction	Park Development	PD-07-029	1	2,071,025
Central Trailhead and Parking Lot	Park Development	PD-07-030	3	204,000
Playground Replacements	Park Development	PD-07-032	1	1,953,000
Dred Scott Picnic Shelter	Park Development	PD-07-034	2	209,000

Project Name	Department	Project #	Priority	Project Cost
Hampshire Hills Picnic Shelter	Park Development	PD-07-039	2	96,800
Heritage Hills Skate Park	Park Development	PD-07-040	3	192,500
Jefferson High School Field Improvements	Park Development	PD-07-043	3	335,000
Kennedy High School Field Improvements	Park Development	PD-07-044	3	265,000
Lincoln Stadium Dome	Park Development	PD-07-045	3	2,185,500
Mound Springs Redevelopment	Park Development	PD-07-048	3	78,800
Normandale Lake Playground	Park Development	PD-07-052	2	190,000
Northcrest Park Improvements	Park Development	PD-07-053	2	210,000
Oak Grove Improvements	Park Development	PD-07-054	3	157,308
Olson Middle School Field Improvements	Park Development	PD-07-055	3	206,000
Pond-Dakota Replica Log House	Park Development	PD-07-056	3	500,000
St. Bonaventure Softball Field Renovation	Park Development	PD-07-063	3	1,603,900
Dred Scott Baseball Field #1 Press Box	Park Development	PD-07-065	3	299,000
Jefferson High School Baseball Field Imp.	Park Development	PD-07-067	3	265,000
Trelbaugh Park Improvements	Park Development	PD-07-069	3	381,140
Bleachers Replacement	Park Development	PD-09-002	1	1,604,600
Valley View Ballfield Improvements	Park Development	PD-09-003	1	59,750
Running Park Improvements	Park Development	PD-10-005	3	138,424
Goldman Property Trail Improvements	Park Development	PD-10-007	3	259,504
Park Reserve Stairways Reconstruction	Park Development	PD-10-010	1	53,000
Picnic Tables, Benches & Site Furnishings	Park Development	PD-10-011	1	225,000
Southglen Field Improvements	Park Development	PD-10-013	2	70,000
West Bush Lake Prairie Restoration	Park Development	PD-10-015	3	51,500
Columbus Picnic Shelter	Park Development	PD-10-016	2	95,700
Park Reserve New Trail Construction	Park Development	PD-10-017	2	1,229,864
Park Reserve Bridge Replacements	Park Development	PD-10-018	1	850,000
Oxboro Improvements	Park Development	PD-10-019	2	71,500
Portable Ballfield Outfield Fencing	Park Development	PD-12-005	2	57,000
Parking Lot and Driveway Reconstruction	Park Development	PD-13-007	1	9,408,465
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	3,945,262
Mobile Electronic Display Board	Park Development	PD-13-010	3	60,000
Parking Lot Lighting Improvements	Park Development	PD-13-011	1	2,516,488
Bicycle Pump Track	Park Development	PD-14-001	3	132,000
Bill Warren Trail	Park Development	PD-14-002	3	260,820
MN River DNR State Trail Connections/Improv.	Park Development	PD-15-012	2	1,638,815
BBQ Grills Replacement	Park Development	PD-16-001	1	60,600
Brookside Soccer Field Improv.	Park Development	PD-16-003	3	82,400
Cedarcrest Water Play Area Replacement	Park Development	PD-16-005	1	300,000
Central & Moir Scenic Overlook	Park Development	PD-16-006	3	75,000
Central & Moir Stairs Reconstruction	Park Development	PD-16-007	1	154,500
Chemical Toilet Enclosures	Park Development	PD-16-008	3	66,000
Girls Softball Complex Development	Park Development	PD-16-010	3	3,356,719
Hrbket Fields Netting System	Park Development	PD-16-011	1	128,800
Moir Disc Golf Replacement/Expansion	Park Development	PD-16-012	1	103,000
Park Reserve Group Camp Lodge	Park Development	PD-16-013	3	2,100,000
Valley View Skate Park Replacement	Park Development	PD-16-014	1	209,000
84th Street Ped Bridge Retaining Walls Replacement	Park Development	PD-17-018	1	350,000
Bocce Ball Shade Structures - Valley View	Park Development	PD-18-005	2	95,000
Park System Signs	Park Development	PD-19-029	1	56,650
Shoreline Restoration	Park Development	PD-99-003	2	150,000
Wallo Site Development	Park Development	PD-99-004	3	190,500
Nesta Hills Park Development	Park Development	PD-99-007	3	798,000
Mellott/Seal Interpretative/Nature Obser. Area Mem	Park Development	PD-99-009	3	275,000
Girard Lake Parking Lot & Trail	Park Development	PD-99-011	2	181,440
Marsh Lake Scenic Overlook	Park Development	PD-99-013	3	75,000
Marsh Lake Archery Range Improvements	Park Development	PD-99-014	3	323,263

Project Name	Department	Project #	Priority	Project Cost
Pond-Dakota Barn/Interpretive Center	Park Development	PD-99-016	2	2,054,017
South Loop Park	Park Development	PD-99-019	2	1,181,006
Moir Trails & Landscaping	Park Development	PD-99-020	2	108,812
Dred Scott Facility Awning	Park Development	PD-99-021	2	84,000
Dred Scott Volleyball Court Lighting	Park Development	PD-99-023	2	85,000
Kelly Plyfld. Concession/Rest Rms/Press Box Bldg.	Park Development	PD-99-024	3	1,090,000
Marsh Lake Soccer Stadium/Field Improvements	Park Development	PD-99-028	3	1,750,000
Valley View Parking Lot Lighting and Fencing	Park Development	PD-99-029	1	2,636,820
Brookside Hockey Rink Pave & Bd. Replacement	Park Development	PD-99-036	1	88,000
Countryside - Parking Lot Expansion	Park Development	PD-99-039	3	150,000
Poplar Bridge Rink Paving and Boards	Park Development	PD-99-050	1	141,000
Wright's Lake Baseball Field Improvements	Park Development	PD-99-059	2	114,500
City/School Joint Projects	Park Development	PD-99-062	1	6,280,000
Accessibility Improvements - Various Parks	Park Development	PD-99-063	1	1,000,000
Armory Gymnasium Addition	Park Development	PD-99-067	3	2,117,500
Countryside Permanent Shelter Building	Park Development	PKCP02	3	748,650
Haeg Playground and Trail and Field Reconst.	Park Development	PKHP01	2	485,036
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	1,930,000
TOTAL				108,459,160

Sewer, Water and Stormwater

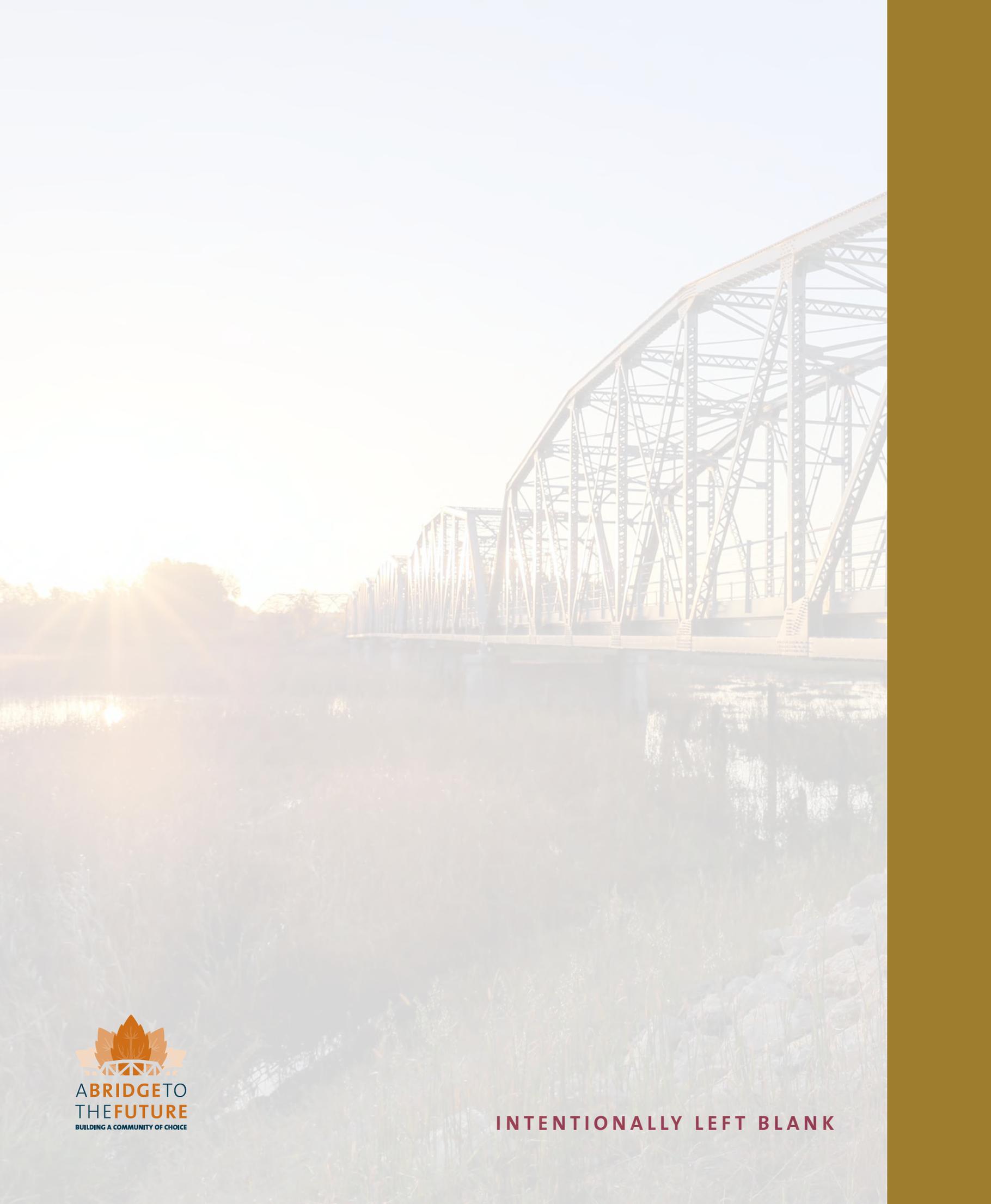
84th & Normandale Storm Sewer Replac.	Sewer, Water and Stormwater	SW-07-010	3	1,200,000
Penn-American Sanitary Sewer	Sewer, Water and Stormwater	SW-40-001	3	4,087,007
98th Street Sanitary Sewer	Sewer, Water and Stormwater	SW-40-002	3	1,892,436
Misc Area Sanitary Sewer	Sewer, Water and Stormwater	SW-99-001	3	5,665,979
TOTAL				12,845,422

South Loop/Port Authority

East Old Shakopee Rd/Killebrew to 86th St	South Loop/Port Authority	SL-04-002	2	5,600,000
E Old Shakopee Rd., 24th Ave. to 30th Ave.	South Loop/Port Authority	SL-04-003	2	5,000,000
East Old Shakopee Road, East 86th Street to Cedar	South Loop/Port Authority	SL-04-004	3	9,500,000
82nd Street (28th Ave. to 30th Ave)	South Loop/Port Authority	SL-16-001	2	2,250,000
American Blvd & 28th Ave Concept	South Loop/Port Authority	SL-18-003	3	0
24th Ave Ped Bridge at 82nd Ave	South Loop/Port Authority	SL-19-010	3	2,200,000
24th Ave Ped Bridge btwn Lindau & American Blvd	South Loop/Port Authority	SL-19-011	3	2,200,000
TOTAL				26,750,000

Surface Transportation

Nicollet and East Old Shakopee Road	Surface Transportation	ST-02-004	3	625,000
82nd Street Reconstruction from Penn to Lyndale	Surface Transportation	ST-03-010	3	12,000,000
Stanley Avenue Extension	Surface Transportation	ST-09-002	3	1,105,000
Lyndale & American Blvd NE Quad Imp	Surface Transportation	ST-11-002	2	650,000
West 78th - Nord to Computer	Surface Transportation	ST-99-022	3	8,000,000
American Blvd-Green Valley Dr to Norman Center Dr	Surface Transportation	ST-99-025	3	3,000,000
Intersection Imp - W 98th and Penn	Surface Transportation	ST-99-039	3	2,000,000
TOTAL				27,380,000



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ALTERNATIVE TRANSPORTATION



City of Bloomington, MN

10-Year CIP

2020 thru 2024

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2020	2021	2022	2023	2024	Total
Category							
Alternative Transportation							
Bridges							
84th Street Pedestrian Bridge Replacement	AT-12-004		234,000	2,366,000			2,600,000
	Sub-Total		234,000	2,366,000			2,600,000
Sidewalk/Bikeway							
East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	1,300,000					1,300,000
35W Parallel Route Bikeway	AT-15-004				630,000		630,000
Normandale & 84th St. Ped. Improvements	AT-16-007	200,000					200,000
East Bush Lake Rd Multi-Modal Connection	AT-16-009					2,930,000	2,930,000
PMP ROW Trail Program	AT-18-004	990,920		1,413,211	1,259,094		3,663,225
	Sub-Total	2,490,920		1,413,211	1,889,094	2,930,000	8,723,225
Trails							
Old Cedar Ave Trailhead	AT-16-006	30,000					30,000
	Sub-Total	30,000					30,000
	Department Total:	2,520,920	234,000	3,779,211	1,889,094	2,930,000	11,353,225
	GRAND TOTAL	2,520,920	234,000	3,779,211	1,889,094	2,930,000	11,353,225

City of Bloomington, MN

10-Year CIP

2025 thru 2029

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2025	2026	2027	2028	2029	Total
Alternative Transportation						
<i>Bridges</i>						
Pedestrian Bridge Over Normandale Blvd at 84th St. AT-19-001			5,000,000			5,000,000
Sub-Total			5,000,000			5,000,000
<i>Sidewalk/Bikeway</i>						
Xerxes Avenue Corridor Bikeway AT-15-003			1,545,000			1,545,000
Portland Avenue Corridor Bikeway AT-15-005				4,507,000		4,507,000
West Bush Lake Road Trail (SW Gap) AT-16-004	400,000					400,000
Nine Mile Creek Regional Trail AT-18-003	952,000					952,000
PMP ROW Trail Program AT-18-004	1,850,930	250,000	1,287,195	470,000	342,000	4,200,125
Sub-Total	3,202,930	250,000	2,832,195	4,977,000	342,000	11,604,125
Department Total:	3,202,930	250,000	7,832,195	4,977,000	342,000	16,604,125
GRAND TOTAL	3,202,930	250,000	7,832,195	4,977,000	342,000	16,604,125

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	AT-12-004
Project Name	84th Street Pedestrian Bridge Replacement

Department	Alternative Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Bridges
Priority	1
Status	Active

Description	Total Cost \$2,600,000
Replace the pedestrian bridge over 84th Street between Normandale Lake Blvd. and Norman Center Drive. Reconstruct the retaining walls that support the bridge abutments.	

Justification
Provides access to Normandale Lake Park.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design		234,000									234,000
Construction and Admin			2,366,000								2,366,000
Total		234,000	2,366,000								2,600,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Tax Abatement		234,000	2,366,000								2,600,000
Total		234,000	2,366,000								2,600,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	AT-15-001
Project Name	East Bloomington Freeway Sidewalk (106th - 99th)

Department Alternative Transportation
 Contact City Engineer
 Type Improvement
 Useful Life 30 years
 Category Sidewalk/Bikeway
 Priority 1
 Status Active

Description

Total Cost \$1,408,000

The proposed project would construct a sidewalk or trail along the west side of East Bloomington Freeway between W 106th Street and W 99th Street. The reconstruction of East Bloomington Freeway from W 106th St to W 99th St will also be included with this project.

Justification

The proposed pedestrian project in this area is identified in the Alternative Transportation Plan and in the Safe Routes to School Plan. The construction of these pedestrian facilities will fill a critical gap in the sidewalk network and increase safety for non-motorized travelers in the area, including access to the Oak Grove School campus and the South Bloomington Transit Center and Lyndale area retail node. TAB funding awarded for FY18 SP107-090-010

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction and Admin	1,300,000										1,300,000
Total	1,300,000										1,300,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Federal Grants & Funds	528,000										528,000
Local Government Funds & Grants	772,000										772,000
Total	1,300,000										1,300,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	AT-15-003
Project Name	Xerxes Avenue Corridor Bikeway

Department Alternative Transportation
 Contact City Engineer
 Type Improvement
 Useful Life 25 years
 Category Sidewalk/Bikeway
 Priority 3
 Status Active

Description

Total Cost \$1,545,000

The Xerxes Avenue Corridor Bikeway will fill the gaps in the existing network by providing an on-road or off-road connection on the segments between American Boulevard at Xerxes Avenue and W 84th Street at Xerxes Avenue and between W 90th Street at Xerxes and W 98th Street at Xerxes.

The Xerxes Avenue Corridor Bikeway is building on the progress of prior work to provide two connections to the existing 86th Street Corridor, Edina to the north and Old Shakopee Road Corridor to the south, providing a north-south corridor through the City.

Justification

Total length is 4.2 miles. On-road is 3.0 miles (\$300,000) and off-road is 1.2 miles (\$816,000). These costs are based on 2016 dollars from the 2016 ATP update and updated to 2027 dollars below.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction								1,545,000			1,545,000
Total								1,545,000			1,545,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Grants & Funds								1,545,000			1,545,000
Total								1,545,000			1,545,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	AT-15-004
Project Name	35W Parallel Route Bikeway

Department	Alternative Transportation
Contact	City Engineer
Type	Improvement
Useful Life	25 years
Category	Sidewalk/Bikeway
Priority	3
Status	Active

Description

Total Cost \$630,000

The 35W parallel route project will create a north-south corridor through the City using mostly surface streets that will connect to the south at the new (2018-2020 construction) 35W Minnesota River Crossing with Bike/ped facilities to the north end of the City at the future Orange Line Transit Station at Knox and American Boulevard.

Justification

Provides N/S connectivity through the City and region. Tier 1 Corridor in Met Council Regional Non-Motorized Transportation Plan.

Cost based on 2023 dollars and noted in 2016 ATP update.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction				630,000							630,000
Total				630,000							630,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Grants & Funds				630,000							630,000
Total				630,000							630,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	AT-15-005
Project Name	Portland Avenue Corridor Bikeway

Department Alternative Transportation
 Contact City Engineer
 Type Improvement
 Useful Life
 Category Sidewalk/Bikeway
 Priority 3
 Status Active

Description

Total Cost \$4,507,000

The Portland Avenue Corridor Bikeway project will create an on-road north-south corridor through the City on Portland Avenue that will connect to the south at 102nd Street (which will have convenient access to the 35W Minnesota River Crossing) and to the north to the existing on-road bike facility that continues through Richfield and into Minneapolis.
 Study completed in 2017 and approved for the segment from Old Shakopee Road to 81st Street. Study, plan and cost estimate are needed for the segment from A.B. to I-494.

Justification

Provides north/south connectivity for non-motorized traffic. Connects to bikeway through Richfield and Minneapolis.
 This project cost reflects the long term option from the Portland Avenue Multimodal Corridor Study that includes road construction with concrete.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction									4,507,000		4,507,000
Total									4,507,000		4,507,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Grants & Funds									4,507,000		4,507,000
Total									4,507,000		4,507,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	AT-16-004
Project Name	West Bush Lake Road Trail (SW Gap)

Department Alternative Transportation
 Contact City Engineer
 Type Improvement
 Useful Life 30 years
 Category Sidewalk/Bikeway
 Priority 3
 Status Active

Description	Total Cost \$400,000
Construct an off-road bituminous trail in park and along roadway to make connection from existing park trail terminus (near Wyoming) to the trail beginning at Veness, approximately 3,000 feet.	

Justification
Completes a missing gap in the sidewalk/bikeway network in this area in both the park trail and ROW facility network. Identified in Alternative Transportation Plan 2016.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction						400,000					400,000
Total						400,000					400,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Municipal State Aid (MSA)						80,000					80,000
Grants & Funds						320,000					320,000
Total						400,000					400,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	AT-16-006
Project Name	Old Cedar Ave Trailhead

Department Alternative Transportation
 Contact City Engineer
 Type Improvement
 Useful Life 30 years
 Category Trails
 Priority 1
 Status Active

Description	Total Cost \$2,450,500
Reconstruction of the existing US Fish and Wildlife Service parking lot. Construction of a park restroom facility and other trailhead signage and amenities.	

Justification
As the Nokomis-Minnesota River Trail is completed, it is expected that the number of visitors to the area will increase. Signage is necessary as three different trails come together here. Providing additional amenities enhances the user experience.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	30,000										30,000
Total	30,000										30,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development	30,000										30,000
Total	30,000										30,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	AT-16-007
Project Name	Normandale & 84th St. Ped. Improvements

Department	Alternative Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	1
Status	Active

Description	Total Cost \$200,000
<p>*Crossing Normandale, North Side of 84th - New ped. ramps, pedestrian activated signals, remove median *Crossing Normandale, South Side of 84th - ped. crossing improvements section from crosswalk *RRFB at SB Normandale Free-Right Turn *Ped. Crossing & Streetscape Enhancements at 84th and Normandale</p>	

Justification	Normandale Lake District Plan identifies this project as a priority to improve pedestrian safety and walkability. Cost estimates are from 2017 NLD Plan update.
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Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	200,000										200,000
Total	200,000										200,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Tax Abatement	200,000										200,000
Total	200,000										200,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	AT-16-009
Project Name	East Bush Lake Rd Multi-Modal Connection

Department Alternative Transportation
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 30 years
 Category Sidewalk/Bikeway
 Priority 3
 Status Active

Description	Total Cost \$2,930,000
The EBLR multi-modal trail connection runs from W. 84th Street to W. 78th St. in Edina. This will be a multi-agency project with Three Rivers Park District, City of Edina, and Hennepin County.	

Justification
A study was completed in 2018, led by Three Rivers Park District, to determine the best route and a preliminary design to connect Hyland Trail in Bloomington to Nine Mile Creek Regional Trail in Edina. This study is part of the Three Rivers Park District C.P. Rail Regional Trail Master Plan identified in the 2016 ATP update as 'Hyland Trail'. It is anticipated that a federal fund grant application will be submitted by Three Rivers Parks District.
Reference: TRPD CP Rail Regional Trail Master Plan August 31, 2018.
Project is in the Normandale Lake District 2017 NLD Plan Update.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction					2,930,000						2,930,000
Total					2,930,000						2,930,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Federal Grants & Funds					2,051,000						2,051,000
Local Government Funds & Grants					879,000						879,000
Total					2,930,000						2,930,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	AT-18-003
Project Name	Nine Mile Creek Regional Trail

Department	Alternative Transportation
Contact	City Engineer
Type	Environmental-Infrastructure
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	3
Status	Active

Description

Total Cost \$952,000

The east end of the Three Rivers Park District Nine Mile Creek Regional trail will enter into Bloomington via Airport Lane and 24th Avenue, and run east adjacent to American Blvd to the MN River Valley. The trail will extend over 15 miles when complete, connecting through Hopkins, Edina, Richfield, and Bloomington. Users will be able to go from the LRT Regional Trail in Hopkins to the MN River Bluffs in Bloomington.

Justification

Cost estimate based on 2016 ATP update, using 1.4 mile estimated length and \$680,000 per mile for now, off-road trail construction.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction						952,000					952,000
Total						952,000					952,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Federal Grants & Funds						952,000					952,000
Total						952,000					952,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	AT-18-004
Project Name	PMP ROW Trail Program

Department	Alternative Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	1
Status	Active

Description	Total Cost
2020: Build Auto Club, MN Bluffs Drive and WBLR - W. (these trail segments will need prior ROW)	\$13,863,350
2022: Build Normandale Blvd west side (94th to 102nd)	
2023: Build Normandale Blvd west side (102nd to 110th)	
2025: Normandale Blvd East side - West Old Shakopee Road to 94th St (Note: This is assuming 6' walk, the cost for 10' bituminous trail is \$3,701,883)	
2026: ROW Acquisition Year	
2027: Old Shakopee Rd (Bloomington Ferry Rd - Nesbitt Ave)	
2027: Picture Dr (W 78th St - W 78th St)	
2028: Xerxes Ave (American Blvd - W 81st St), Penn Ave (98th St - Maple Ave)	
2029: Poplar Bridge Rd (W 91st - Southmore Dr)	
Will continue to apply for Federal & County Grants when available. All trails currently in the red PCI range will be completed by 2027.	

Justification
Pavement has reached its useful life and the trails would be constructed to current standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	990,920		1,413,211	1,259,094		1,850,930	250,000	1,287,195	470,000	342,000	7,863,350
Total	990,920		1,413,211	1,259,094		1,850,930	250,000	1,287,195	470,000	342,000	7,863,350
Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4130 State Aid-Local						100,000					100,000
Local Government Funds & Grants			40,000	40,000		40,000		40,000			160,000
4115 PMP Trails	990,920		1,373,211	1,219,094		1,710,930	250,000	1,247,195	470,000	342,000	7,603,350
Total	990,920		1,413,211	1,259,094		1,850,930	250,000	1,287,195	470,000	342,000	7,863,350

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project # AT-19-001
 Project Name Pedestrian Bridge Over Norm andale Blvd at 84th St.

Department Alternative Transportation
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 30 years
 Category Bridges
 Priority 2
 Status Active

Description Total Cost \$5,000,000
 Pedestrian bridge over Normandale Blvd at 84th Street.

Justification
 Normandale Lake District plan identifies this as future project to improve pedestrian safety and walkability. Project cost estimated with 2017 NLD plan update.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction								5,000,000			5,000,000
Total								5,000,000			5,000,000

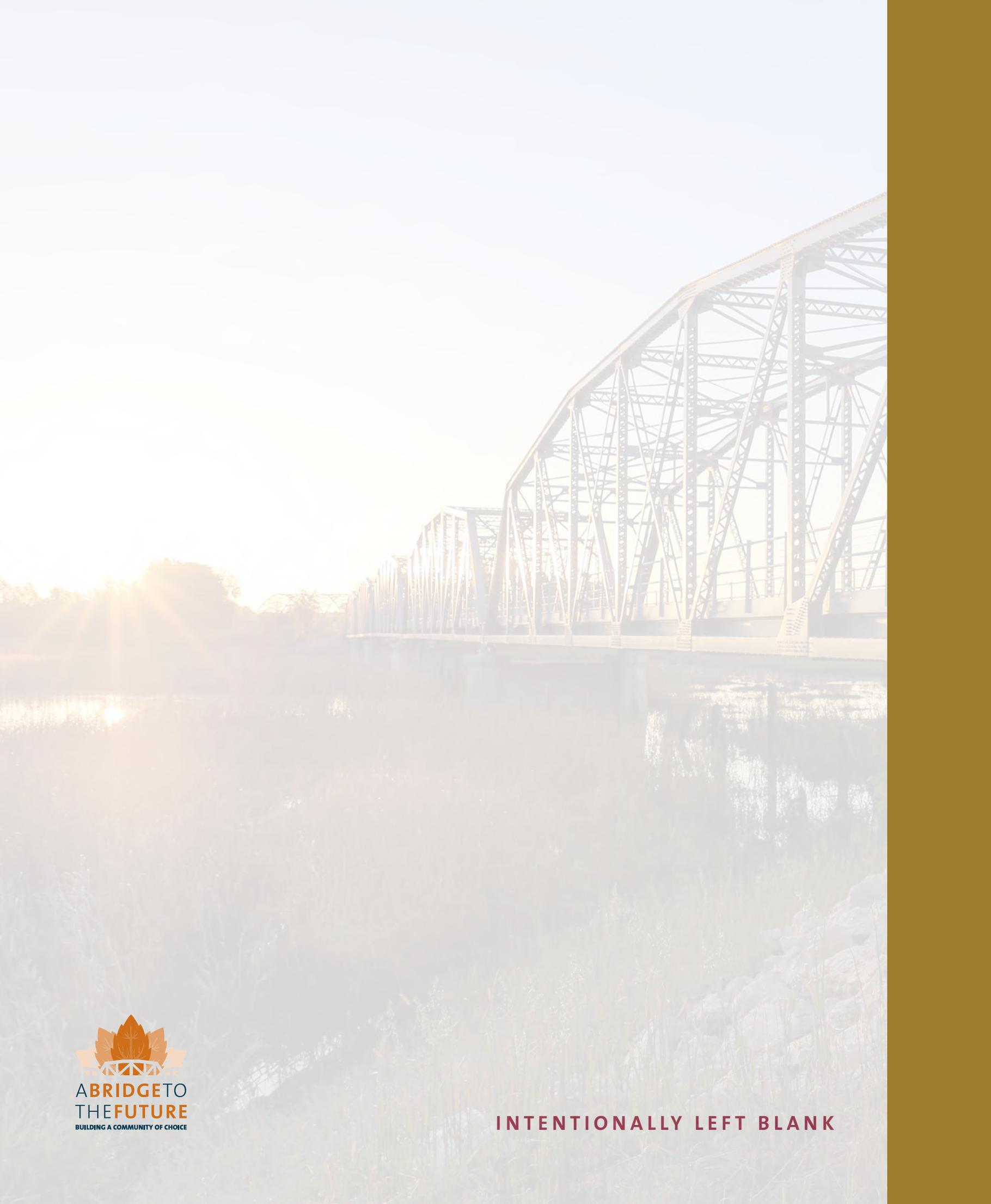
Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Tax Abatement								5,000,000			5,000,000
Total								5,000,000			5,000,000

City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Alternative Transportation				
86th Street On-Road Bicycle Route	Alternative Transportation	AT-11-002	3	1,754,000
American Boulevard Corridor	Alternative Transportation	AT-16-002	3	3,400,000
Old Shakopee Road Corridor	Alternative Transportation	AT-16-003	3	9,694,000
East Soo Line Railway Trail/CP Rail Corridor	Alternative Transportation	SB-99-015	3	4,576,000
West Soo Line Railway Trail	Alternative Transportation	SB-99-016	3	3,951,000
	TOTAL			23,375,000



**A BRIDGE TO
THE FUTURE**
BUILDING A COMMUNITY OF CHOICE

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CITY FACILITIES



City of Bloomington, MN

10-Year CIP

2020 thru 2024

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2020	2021	2022	2023	2024	Total
Category							
City Facilities							
<u>Aquatic Center</u>							
BFAC 2nd Water Slide	CF-12-011			565,000			565,000
BFAC Replace Tot Slide	CF-19-033					200,000	200,000
BFAC Exterior Restroom Remodel	CF-19-037	100,000					100,000
BFAC Tot Area Feature Replacement	CF-19-040				100,000		100,000
	Sub-Total	100,000		565,000	100,000	200,000	965,000
<u>Art Center</u>							
BCA Black Box Theater Enhancements	CF-14-001	50,000					50,000
BCA Schneider Theater Seating Renovation	CF-14-003	150,000					150,000
BCA Patio Accessiblility Enhancements	CF-15-001				100,000		100,000
BCA Soft Goods Replacement	CF-17-001	100,000					100,000
BCA Schneider Theater Sound & Lighting System	CF-18-002	90,000					90,000
BCA Musical Playground	CF-18-003				55,000		55,000
BCA Schneider Speaker Replacement	CF-18-009					130,000	130,000
BCA Arbor Ropes and Rigging	CF-18-014		100,000				100,000
BCA Expansion	CF-20-007			4,000,000	21,000,000		25,000,000
	Sub-Total	390,000	100,000	4,000,000	21,155,000	130,000	25,775,000
<u>Bush Lake</u>							
BLB Automated Ticket Machine/Front Gate	CF-19-038		50,000				50,000
BLB Beachhouse Restroom Remodel	CF-19-039			200,000			200,000
BLB First Aid Area Remodel	CF-19-041				150,000		150,000
BLB Maintenance Shed Remodel	CF-19-042					100,000	100,000
	Sub-Total		50,000	200,000	150,000	100,000	500,000
<u>Facilities</u>							
Fire Station 2	CF-16-001			500,000	8,680,000		9,180,000
Fire Station 4	CF-16-002	500,000	7,950,700				8,450,700
Fire Station 5	CF-16-003					650,000	650,000
Equipment Maintenance Garage - New	CF-16-005		1,400,000	23,717,500			25,117,500
Civic Plaza Exterior Doors	CF-18-025	270,000					270,000
Civic Plaza Roof	CF-18-026				1,600,000		1,600,000
Civic Plaza Interior Doors - Police Detention	CF-18-029		202,956				202,956
Public Works Fleet Fire Alarm System	CF-18-030			326,339			326,339
Western Maintenance Overhead Doors	CF-18-032	65,000					65,000
Public Works Fleet Emergency Generator	CF-18-033		83,818				83,818
Public Works Fleet Paint Wall Finish	CF-18-034			255,684			255,684
Public Works II North Paint Wall Finish	CF-18-035	265,608					265,608
Animal Shelter	CF-18-037			1,620,000			1,620,000
Engineering Office Space Remodel	CF-18-038			300,000			300,000

Department

Category		2020	2021	2022	2023	2024	Total
Public Works Roof	CF-19-002	250,000	2,300,000				2,550,000
Fire Station 3 - New	CF-19-030	2,640,000					2,640,000
Motor Vehicle	CF-19-031			2,000,000			2,000,000
Replace 5 Lithonia Light Controllers at Civic Plaza	CF-20-002	200,000					200,000
Old Fire Station 3	CF-20-003	150,000					150,000
PV Solar Install PW, CP, WR	CF-20-023					3,000,000	3,000,000
Creekside and Public Health Replacement	CF-20-024		500,000	3,000,000	46,500,000		50,000,000
Sub-Total		4,340,608	12,437,474	31,719,523	56,780,000	3,650,000	108,927,605
<u>Golf Courses</u>							
Dwan Clubhouse Replacement	CF-16-014				3,011,852		3,011,852
Dwan Parking Lot Replacement/Repaving	CF-19-005				416,500		416,500
Dwan Bunker Renovation	CF-19-006			1,310,000			1,310,000
Hyland Greens Fairway Mower	CF-19-007			58,000			58,000
Dwan Reel Relief Grinder Replacement	CF-19-008			55,000			55,000
Dwan Protective Netting Installation	CF-19-012				50,000		50,000
Sub-Total				1,423,000	3,478,352		4,901,352
<u>Ice Garden</u>							
BIG Rink #3 Roof Replacement	CF-17-005			934,000			934,000
BIG Electric Zamboni Replacement	CF-17-008			130,000		135,000	265,000
BIG Rink #1 Cooling Tower	CF-17-012		120,000				120,000
BIG Rink #2 & #3 Refrigeration System Replacement	CF-17-024				2,500,000		2,500,000
BIG Rink #2 Furnace Rooftop Unit Replacement	CF-18-045				60,000		60,000
BIG Rink #3 Dehumidification Unit Replacement	CF-20-010	200,000					200,000
BIG Rink #3 Sidewalk Replacement	CF-20-011		55,000				55,000
BIG Rink #1 & #2 Roof Replacement	CF-20-013			1,650,000			1,650,000
BIG Replace Fire Alarm System	CF-20-014					795,000	795,000
BIG Rink #2 & #3 Scoreboard Replacement	CF-20-015					50,000	50,000
Sub-Total		200,000	175,000	2,714,000	2,560,000	980,000	6,629,000
<u>Other</u>							
Off Leash Area Parking Lot	CF-20-001	150,000					150,000
98th and Lyndale Clock Tower	CF-20-022		250,000				250,000
Sub-Total		150,000	250,000				400,000
Department Total:		5,180,608	13,012,474	40,621,523	84,223,352	5,060,000	148,097,957
GRAND TOTAL		5,180,608	13,012,474	40,621,523	84,223,352	5,060,000	148,097,957

City of Bloomington, MN

10-Year CIP

2025 thru 2029

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2025	2026	2027	2028	2029	Total
Category							
City Facilities							
<u>Aquatic Center</u>							
BFAC Concessions Area Exp.	CF-07-011				100,000		100,000
BFAC Playground/Splash Pad Equipment	CF-07-012			365,500			365,500
BFAC Pool Shell & Mechanical Equip. Replacement	CF-16-032		12,000,000				12,000,000
BFAC Shell Maintenance	CF-19-043	200,000					200,000
BFAC Replace Exterior Fence	CF-20-005					100,000	100,000
Sub-Total		200,000	12,000,000	365,500	100,000	100,000	12,765,500
<u>Art Center</u>							
BCA Greenberg Gallery Floor Replacement	CF-18-016			50,000			50,000
BCA Replace Furniture	CF-19-013					100,000	100,000
BCA Replace Lobby Carpeting	CF-20-006				95,000		95,000
BCA Gallery Lighting and Lift	CF-20-008	50,000					50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009		50,000				50,000
Sub-Total		50,000	50,000	50,000	95,000	100,000	345,000
<u>Bush Lake</u>							
BLB Picnic Shelter	CF-00-020		500,000				500,000
BLB Fishing Pier Replacement	CF-16-009					124,000	124,000
BLB Electronic Entrance Sign	CF-19-032			150,000			150,000
BLB Adult Fitness Equipment Installation	CF-19-034		200,000				200,000
BLB Trail Signage/Wayfinder Plan	CF-19-035				150,000		150,000
BLB Splash Pad Installation	CF-19-036	300,000					300,000
Sub-Total		300,000	700,000	150,000	150,000	124,000	1,424,000
<u>Facilities</u>							
Fire Station 5	CF-16-003	9,550,000					9,550,000
Fire Station 6	CF-16-004		700,000	10,520,000			11,220,000
Sub-Total		9,550,000	700,000	10,520,000			20,770,000
<u>Golf Courses</u>							
Hyland Greens Course & Range Renovation	CF-19-003	3,000,000					3,000,000
Hyland Greens Clubhouse Replacement	CF-19-004	1,500,000					1,500,000
Dwan Cart Path Resurfacing	CF-19-009	50,000					50,000
Hyland Greens Rough Mower	CF-19-010	50,000					50,000
Dwan Fairway Mower Replacement	CF-19-011		50,000				50,000
Dwan Greens Mowers	CF-19-014				72,000		72,000
Dwan On-Course Restrooms	CF-20-004					100,000	100,000
Sub-Total		4,600,000	50,000		72,000	100,000	4,822,000
<u>Ice Garden</u>							

Department		2025	2026	2027	2028	2029	Total
Category							
BIG Rink #1 Seating	CF-17-003	70,000					70,000
BIG Rink #1 Paint Ceiling	CF-17-009		115,000				115,000
BIG Locker Room Furnace Replacements	CF-17-022			100,000			100,000
BIG High School Locker Rooms Addition	CF-18-050	2,500,000					2,500,000
BIG Rink #1 Refrigeration System Replacement	CF-20-012				1,700,000		1,700,000
BIG Fire Exit Door Replacement	CF-20-016	101,130					101,130
BIG Rink #1 & #3 Lobby Upgrades	CF-20-017		1,600,000				1,600,000
BIG Rink #1 & #3 Water Heaters	CF-20-018			60,000			60,000
BIG Rink #3 Seating	CF-20-019				50,000		50,000
BIG Rink #2 & #3 Paint Ceiling	CF-20-020					250,000	250,000
BIG Electronic Sign Replacement	CF-20-021					85,000	85,000
	Sub-Total	2,671,130	1,715,000	160,000	1,750,000	335,000	6,631,130
	Department Total:	17,371,130	15,215,000	11,245,500	2,167,000	759,000	46,757,630
	GRAND TOTAL	17,371,130	15,215,000	11,245,500	2,167,000	759,000	46,757,630

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-00-020
Project Name	BLB Picnic Shelter

Department	City Facilities
Contact	Ann Kattreh
Type	Improvement
Useful Life	20+ years
Category	Bush Lake
Priority	2
Status	Active

Description	Total Cost \$500,000
Create an additional, rentable meeting space in the vicinity of East Bush Lake Park.	

Justification
Current units have high rental numbers, additional use by COB youth programs.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction							500,000				500,000
Total							500,000				500,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
State & Met Council Grants & Funds							500,000				500,000
Total							500,000				500,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-07-011
Project Name	BFAC Concessions Area Exp.

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Aquatic Center
 Priority 1
 Status Active

Description	Total Cost \$100,000
Expand concessions area with additional concrete decking, fencing, shelter, picnic tables and contingency.	

Justification
Enhance amenities to beter serve pool patrons.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction									100,000		100,000
Total	<hr/>									100,000	100,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics									100,000		100,000
Total	<hr/>									100,000	100,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-07-012
Project Name	BFAC Playground/Splash Pad Equipment

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Aquatic Center
 Priority 1
 Status Active

Description	Total Cost \$365,500
Add playground and splashpad features to the northwest corner of the pool area. Option to keep fenced in or add to exterior of pool grounds.	

Justification
Many residents recall the free wading pool that used to exist to provide a cost free aquatic option. Cedarcrest splash pad is close in proximity, however the Valley View Park amenities make the location attractive for residents.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction								365,500			365,500
Total								365,500			365,500

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics								365,500			365,500
Total								365,500			365,500

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-12-011
Project Name	BFAC 2nd Water Slide

Department	City Facilities
Contact	Ann Kattreh
Type	Social & Cultural-Renewal
Useful Life	
Category	Aquatic Center
Priority	1
Status	Active

Total Cost \$565,000

Description

Install 2nd water slide per original renovation plan for the facility.

Justification

Provide a new amenity to enhance and sustain users of this facility.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			565,000								565,000
Total			565,000								565,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics			565,000								565,000
Total			565,000								565,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-14-001
Project Name	BCA Black Box Theater Enhancements

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life 15-20 years
 Category Art Center
 Priority 1
 Status Active

Description	Total Cost \$50,000
Replace damaged and worn Black Box theater chairs, replace masonite floor and consider lightening the room to make it more appealing to users.	

Justification
Existing Black Box chairs are worn, hard to clean and do not stack well and looking to make the room more user friendly for other uses.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	50,000										50,000
Total	50,000										50,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6500 Art Center	50,000										50,000
Total	50,000										50,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-14-003
Project Name	BCA Schneider Theater Seating Renovation

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Art Center
 Priority 3
 Status Active

Description	Total Cost \$150,000
Replace/reupholster theater seating once they have reached their useful life. (est. 366 seats x \$330 plus 10% contingency.)	

Justification
Continue to provide comfortable and safe seating for theater patrons.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	150,000										150,000
Total	150,000										150,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6500 Art Center	150,000										150,000
Total	150,000										150,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-15-001
Project Name	BCA Patio Accessibiliity Enhancements

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Art Center
 Priority 1
 Status Active

Description	Total Cost \$100,000
Add exterior doors at north end of lobby and amenities such as tables, chairs and umbrellas to patio adjacent to Council Chambers and lobby.	

Justification
Enhance facilities at Civic Plaza to better serve facility users.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction				100,000							100,000
Total				100,000							100,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6500 Art Center				100,000							100,000
Total				100,000							100,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-16-001
Project Name	Fire Station 2

Department City Facilities
 Contact John Bradford
 Type Improvement
 Useful Life 20+ years
 Category Facilities
 Priority 1
 Status Active

Description

Total Cost \$9,180,000

Fire Station 2 was built in 1968 and has three bays totaling 4,474 square feet. This station lacks training/classroom space, and requires kitchen and bathroom upgrades. An additional bay would be included in this project. This upgrade is necessary to meet ongoing and future needs of the fire department.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The building is not meeting the needs of the fire department. There is inadequate meeting space and needs crucial facility updates. The roof, skylight domes, rooftop heating and cooling unit, water heater, restrooms, and flooring have all been identified by VFA Facility software as priority for the next two years.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			500,000	8,680,000							9,180,000
Total			500,000	8,680,000							9,180,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
CIP Bonds				9,180,000							9,180,000
Total				9,180,000							9,180,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-16-002
Project Name	Fire Station 4

Department City Facilities
 Contact John Bradford
 Type Improvement
 Useful Life 20+ years
 Category Facilities
 Priority 1
 Status Active

Description

Total Cost \$8,450,700

Fire Station 4 was built in 1970 and has three bays totaling 4,429 square feet. This station lacks training/classroom space, and requires kitchen and bathroom upgrades. An additional bay would be included in this project. This upgrade is necessary to meet ongoing and future needs of the fire department.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The building is not meeting the needs of the fire department personnel. There is inadequate meeting space and a crucial need for updated facilities. The roof, skylight domes, furnace/ac unit, water heater, restrooms, and flooring have all been identified by VFA Facility software as priority for the next two years.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	500,000	7,950,700									8,450,700
Total	500,000	7,950,700									8,450,700

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
CIP Bonds		8,450,700									8,450,700
Total		8,450,700									8,450,700

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-16-003
Project Name	Fire Station 5

Department City Facilities
 Contact John Bradford
 Type Improvement
 Useful Life 20+ years
 Category Facilities
 Priority 1
 Status Active

Total Cost \$10,200,000

Description

Fire Station 5 was built in 1974 and has three bays totaling 5,315 square feet. This station lacks training/classroom space, and requires kitchen and bathroom upgrades. An additional bay would be included in this project. This upgrade is necessary to meet ongoing and future needs of the fire department.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The building is not meeting the needs of the fire department personnel. There is inadequate meeting space and a crucial need for updated facilities. The roof, skylight domes, rooftop heating and cooling units, water heater, restrooms, and flooring have all been identified by VFA Facility software as priority for the next two years.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction						9,550,000					9,550,000
Design					650,000						650,000
Total					650,000	9,550,000					10,200,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
CIP Bonds						10,200,000					10,200,000
Total						10,200,000					10,200,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-16-004
Project Name	Fire Station 6

Department	City Facilities
Contact	John Bradford
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	1
Status	Active

Description

Total Cost \$11,220,000

Fire Station 6 was built in 1979 and has three bays totaling 4,735 square feet. This station lacks training/classroom space, and requires kitchen and bathroom upgrades. An additional bay would be included in this project. This upgrade is necessary to meet ongoing and future needs of the fire department.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The building is not meeting the needs of the fire department personnel. There is inadequate meeting space and a crucial need for updated facilities. The roof, skylight domes, rooftop heating and cooling unit, water heater, restrooms, and flooring have all been identified by VFA Facility software as priority for the next four years.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction							700,000	10,520,000			11,220,000
Total							700,000	10,520,000			11,220,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
CIP Bonds								11,220,000			11,220,000
Total								11,220,000			11,220,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-16-005
Project Name	Equipment Maintenance Garage - New

Department	City Facilities
Contact	John Bradford
Type	Economic-Infrastructure
Useful Life	35+ years
Category	Facilities
Priority	1
Status	Active

Total Cost \$25,117,500

Description

New equipment garage/maintenance garage is approximately 40,000 square feet. This new building may include the central warehouse, parts room, as well as lockers, restrooms and the animal shelter. This cost does not include any land acquisition that may be required.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The work load and larger size of vehicles has exceeded the capacity of the current garage. Due to space constraints technology and safety, improvements are limited on the existing footprint.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction		1,400,000	23,717,500								25,117,500
Total		1,400,000	23,717,500								25,117,500

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
CIP Bonds			25,117,500								25,117,500
Total			25,117,500								25,117,500

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-16-009
Project Name	BLB Fishing Pier Replacement

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Bush Lake
 Priority 1
 Status Active

Description	Total Cost \$124,000
Replace fishing piers once they have reached their useful life (4 @ \$30,000 = \$120,000).	

Justification

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction										124,000	124,000
Total	<hr/>									124,000	124,000
Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
State & Met Council Grants & Funds										124,000	124,000
Total	<hr/>									124,000	124,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-16-014
Project Name	Dwan Clubhouse Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Golf Courses
Priority	1
Status	Active

Description	Total Cost	\$3,011,852
Construct a new clubhouse to replace the current clubhouse at Dwan Golf Clubhouse.		
*Expenditures may occur over several years. Bonding will generally occur prior to construction.		

Justification
 Dwan’s current clubhouse was built with the golf course in 1970. It underwent a major remodeling in 1986 when the clubhouse was updated and expanded. Since then, the building has had a roof replacement in 2015 and minor updates such as new carpeting, paint and kitchen appliances. The clubhouse is showing signs of age, both internally and externally. A new clubhouse would better serve the needs of customers and the operation. An expanded banquet area could allow the golf course to host larger special events and tournaments. In addition, traffic flow could be improved by reconfiguring check-in and concessions. In 2017, HGA Architects conducted a study on replacing the existing facility with a new building of the same size and provided a cost estimate for construction.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction				3,011,852							3,011,852
Total				3,011,852							3,011,852

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds				3,011,852							3,011,852
Total				3,011,852							3,011,852

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-16-032
Project Name	BFAC Pool Shell & Mechanical Equip. Replacement

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Aquatic Center
 Priority 1
 Status Active

Total Cost \$12,000,000

Description

Reconstruct the pool vessel, equipment and building (2028). A steady collection of revenue in the facilities replacement fund will supply the funds necessary for these replacements.

Justification

The pool vessel and mechanical equipment will have reached their useful life and are in need of replacement.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction							12,000,000				12,000,000
Total							12,000,000				12,000,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilities & Park Maintenance							12,000,000				12,000,000
Total							12,000,000				12,000,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-17-001
Project Name	BCA Soft Goods Replacement

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life 25+ years
 Category Art Center
 Priority 2
 Status Active

Description	Total Cost \$100,000
Replace front curtain, travellers, legs, valance, scrim, etc. in the Schneider Theater and black borders in the Black Box Theater. Some hanging hardware will also require replacement	

Justification
Existing curtains and soft goods were installed in 2003, they are worn with some repaired and some unrepairabel tears.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	100,000										100,000
Total	100,000										100,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6500 Art Center	100,000										100,000
Total	100,000										100,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-17-003
Project Name	BIG Rink #1 Seating

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	40+ Years
Category	Ice Garden
Priority	1
Status	Active

Description	Total Cost \$70,000
Replace bleacher seats in rink 1 and install ADA ramps on the bottom row in the corners of the west end of both north and south bleacher areas.	

Justification
Bleachers were installed in 1969 and have exceeded their useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction						70,000					70,000
Total						70,000					70,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden						70,000					70,000
Total						70,000					70,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-17-005
Project Name	BIG Rink #3 Roof Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Ice Garden
Priority	1
Status	Active

Description	Total Cost \$934,000
Replace the roof above Bloomington Ice Garden's Rink #3.	

Justification
The existing roof over Rink #3 is original to the arena, which was constructed in 1993 and is beyond its useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			934,000								934,000
Total			934,000								934,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden			934,000								934,000
Total			934,000								934,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-17-008
Project Name	BIG Electric Zamboni Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Ice Garden
Priority	1
Status	Active

Description

Total Cost \$833,000

Replace zambonis and zamboni batteries that are reaching their useful life. Project listed to occur for \$130,000 in 2022 (replaces the 1999 model and battery) and \$135,000 in 2024 (replaces the 2002 model and battery).
 This project is listed to continue in 2029-2038 at \$150,000 every 5 years.

Justification

Current zamboni equipment is reaching its useful life expectancy.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment			130,000		135,000						265,000
Total			130,000		135,000						265,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden			130,000		135,000						265,000
Total			130,000		135,000						265,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-17-009
Project Name	BIG Rink #1 Paint Ceiling

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Ice Garden
Priority	1
Status	Active

Description	Total Cost	\$115,000
Paint the ceiling in Rink #1.		
Justification		
Properly maintain the facility.		

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction							115,000				115,000
Total							115,000				115,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden							115,000				115,000
Total							115,000				115,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-17-012
Project Name	BIG Rink #1 Cooling Tower

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Ice Garden
Priority	1
Status	Active

Description

Total Cost \$120,000

Replace the cooling tower at Rink #1 with a large enough unit to handle a future ammonia ice plant. The cooling tower also known as the evaporating condenser is the part of the ice plant that condenses the hot Freon gas coming off of the compressors back into a liquid state as part of the refrigeration process that cools the Glycol that runs through the floor of the arena that allows the floor to freeze and makes ice. The ice plant is the equipment that is a series of compressors, pumps, and controls that cools the Glycol that runs through the arena floor that freezes the floor and makes ice.

Justification

Current equipment was installed in 2004 and has reached its life expectancy.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment		120,000									120,000
Total		120,000									120,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden		120,000									120,000
Total		120,000									120,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-17-022
Project Name	BIG Locker Room Furnace Replacements

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life 15+ years
 Category Ice Garden
 Priority 1
 Status Active

Description	Total Cost \$100,000
Repalce the furnances in all three rinks.	

Justification
Furnances in rinks 1 & 2 were installed in 2003 and in rink 3 in 2016. They have all reached their useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction								100,000			100,000
Total								100,000			100,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden								100,000			100,000
Total								100,000			100,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-17-024
Project Name	BIG Rink #2 & #3 Refrigeration System Replacement

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life 15+ years
 Category Ice Garden
 Priority 1
 Status Active

Description	Total Cost \$2,500,000
Replace ice plant for rink 2 and 3 with an ammonia system. Replace the floor in rink 2. Replace the floor in rink 3 and resize the rink from 200 feet by 100 feet to 200 feet by 85 feet. (Olympic size to NHL size)	

Justification
Freon R-22 is no longer being produced and the conversion to ammonia is required and more efficient.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction				2,500,000							2,500,000
Total				2,500,000							2,500,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden				2,500,000							2,500,000
Total				2,500,000							2,500,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-002
Project Name	BCA Schneider Theater Sound & Lighting System

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	1
Status	Active

Description	Total Cost \$90,000
Room will be rebalanced with speaker enhancements and possible center mono configuration. Lighting will be augmented with additional LED fixtures.	

Justification
Existing technology has reached its useful life and does not meet current screen ratios.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	90,000										90,000
Total	90,000										90,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6500 Art Center	90,000										90,000
Total	90,000										90,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-003
Project Name	BCA Musical Playground

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Art Center
Priority	1
Status	Active

Description	Total Cost \$55,000
Add musical playground on east civic plaza grounds.	

Justification
Enhance art related play opportunities for youth.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction				55,000							55,000
Total				55,000							55,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6500 Art Center				55,000							55,000
Total				55,000							55,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-009
Project Name	BCA Schneider Speaker Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	1
Status	Active

Description	Total Cost \$130,000
Replace Schneider Theater speakers and sound system.	

Justification
Reached life expectancy. Originally installed in 2003.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction					130,000						130,000
Total					130,000						130,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6500 Art Center					130,000						130,000
Total					130,000						130,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-014
Project Name	BCA Arbor Ropes and Rigging

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	1
Status	Active

Description	Total Cost	\$100,000
Replace arbor ropes and rigging originally installed in 2003.		

Justification
Ropes have become stretched and frayed.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction		100,000									100,000
Total		100,000									100,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6500 Art Center		100,000									100,000
Total		100,000									100,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-016
Project Name	BCA Greenberg Gallery Floor Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Art Center
Priority	1
Status	Active

Description	Total Cost \$50,000
Replace wood floor in Greenberg Gallery.	

Justification
Reached useful life, original installed in 2003.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction								50,000			50,000
Total								50,000			50,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6500 Art Center								50,000			50,000
Total								50,000			50,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-025
Project Name	Civic Plaza Exterior Doors

Department City Facilities
 Contact John Bradford
 Type Improvement
 Useful Life 15+ years
 Category Facilities
 Priority 1
 Status Active

Description	Total Cost \$270,000
Civic Plaza Door Assembly; Exterior Doors – Exterior Enclosure	

Justification
Beyond Useful Life - Necessary

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance	270,000										270,000
Total	270,000										270,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilities & Park Maintenance	270,000										270,000
Total	270,000										270,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-026
Project Name	Civic Plaza Roof

Department	City Facilities
Contact	John Bradford
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	1
Status	Active

Total Cost \$1,600,000

Description

Civic Plaza Roofing; Single-Ply Membrane - Exterior

Justification

Beyond Useful Life - Necessary

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance				1,600,000							1,600,000
Total				1,600,000							1,600,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilities & Park Maintenance				1,600,000							1,600,000
Total				1,600,000							1,600,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-029
Project Name	Civic Plaza Interior Doors - Police Detention

Department	City Facilities
Contact	John Bradford
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	1
Status	Active

Description	Total Cost \$202,956
Civic Plaza Detention Facility Doors - Interior Construction and Conveyance	

Justification
Beyond Useful Life - Necessary

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance		202,956									202,956
Total		202,956									202,956

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilities & Park Maintenance		202,956									202,956
Total		202,956									202,956

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-030
Project Name	Public Works Fleet Fire Alarm System

Department	City Facilities
Contact	John Bradford
Type	Improvement
Useful Life	15+ years
Category	Facilities
Priority	1
Status	Active

Description	Total Cost	\$326,339
Public Works Fleet Services Fire Alarm System - Electrical System		

Justification
Beyond Useful Life - Necessary

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance			326,339								326,339
Total			326,339								326,339

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilities & Park Maintenance			326,339								326,339
Total			326,339								326,339

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-032
Project Name	Western Maintenance Overhead Doors

Department City Facilities
 Contact John Bradford
 Type Improvement
 Useful Life 20 years
 Category Facilities
 Priority 1
 Status Active

Description	Total Cost \$65,000
Western Maintenance Overhead Sectional Doors; Electric Operation - Exterior	

Justification
Beyond Useful Life - Necessary

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance	65,000										65,000
Total	65,000										65,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilities & Park Maintenance	65,000										65,000
Total	65,000										65,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-033
Project Name	Public Works Fleet Emergency Generator

Department City Facilities
 Contact John Bradford
 Type Improvement
 Useful Life 20 years
 Category Facilities
 Priority 1
 Status Active

Description	Total Cost \$83,818
Public Works Fleet Services Emergency Generator - Electrical System	

Justification
Beyond Useful Life - Necessary

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance		83,818									83,818
Total		83,818									83,818

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilities & Park Maintenance		83,818									83,818
Total		83,818									83,818

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-034
Project Name	Public Works Fleet Paint Wall Finish

Department	City Facilities
Contact	John Bradford
Type	Improvement
Useful Life	20 years
Category	Facilities
Priority	1
Status	Active

Description	Total Cost	\$255,684
Public Works Fleet Services Paint Masonry/Epoxy Wall Finish -Interior Construction and Conveyance		

Justification
Beyond Useful Life - Necessary

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance			255,684								255,684
Total			255,684								255,684

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilities & Park Maintenance			255,684								255,684
Total			255,684								255,684

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-035
Project Name	Public Works II North Paint Wall Finish

Department City Facilities
 Contact John Bradford
 Type Improvement
 Useful Life 20 years
 Category Facilities
 Priority 1
 Status Active

Description	Total Cost \$265,608
Public Works II North Paint Masonry/Epoxy Wall Finish -Interior Construction and Conveyance	

Justification
Beyond Useful Life - Necessary

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance	265,608										265,608
Total	265,608										265,608

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilites & Park Maintenance	265,608										265,608
Total	265,608										265,608

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-037
Project Name	Animal Shelter

Department City Facilities
 Contact John Bradford
 Type Improvement
 Useful Life
 Category Facilities
 Priority 1
 Status Active

Total Cost \$1,620,000

Description

Build a new animal shelter.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Current Animal Shelter is housed in a 1962 building that was converted to shelter use in the mid-1960s. Existing 1650 sq. ft. is inadequate to provide proper separation of animals and office space. Kennel construction does not meet current stands, and allows for contact between animals creating opportunities for injury or spread of disease. Drainage systems are inadequate and allow animal waste to enter multiple kennels. Heating and ventilation systems are also inadequate, with very cold temperatures inside during winter months.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction			1,620,000								1,620,000
Total			1,620,000								1,620,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds			1,620,000								1,620,000
Total			1,620,000								1,620,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-038
Project Name	Engineering Office Space Remodel

Department City Facilities
 Contact John Bradford
 Type Improvement
 Useful Life
 Category Facilities
 Priority 1
 Status Active

Description

Total Cost \$300,000

Remodel of the Engineering space in the Public Works building, and new cubical furniture. Some of the office furniture can be reused and is newer. We anticipate moving walls to make the space we have more efficient for laying out the floor plan to gain more cubicles.

Justification

The existing engineering space was not remodeled when the Public Works building was remodeled in 2000-2001. The area was repainted and carpeted, most of the cubical furniture and some of the office furniture was reused from the old building (it was moved to the temp office in AxMan and then moved back, so it is about 30 + years old). The space needs to be modernized to fit the way engineering does business today and into the future. For instance, in the cubes we now use dual larger monitors on all the auto cad station and these are now shoe horned into the existing space. We also need some small collaborating and meeting space. We have grown in the number of employees also and in the construction season we grow from 36 to approx. 45 persons and are sharing small cubicals. A remodel will bring the space up to todays work space standards and serve the group well into the future. We plan to build flexililty into the new plan.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction			300,000								300,000
Total			300,000								300,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilites & Park Maintenance			300,000								300,000
Total			300,000								300,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-045
Project Name	BIG Rink #2 Furn ace Rooftop Unit Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Ice Garden
Priority	1
Status	Active

Description	Total Cost \$60,000
Replace the east and west roof top furnances on rink 2 with energy efficient equipment.	

Justification
Equipment was installed in 2003 and have reached useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment				60,000							60,000
Total				60,000							60,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden				60,000							60,000
Total				60,000							60,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-18-050
Project Name	BIG High School Locker Rooms Addition

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Ice Garden
Priority	2
Status	Active

Description	Total Cost	\$2,500,000
Install locker rooms outside of the east side of rinks 1 and 2 with access into the maint building through the area by the three exit doors on the east end of rink 2.		

Justification
Continue to improve and update the facility to compete with other area ice arenas.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction						2,500,000					2,500,000
Total						2,500,000					2,500,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden						2,500,000					2,500,000
Total						2,500,000					2,500,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-002
Project Name	Public Works Roof

Department City Facilities
 Contact John Bradford
 Type Improvement
 Useful Life
 Category Facilities
 Priority 1
 Status Active

Description	Total Cost \$2,550,000
Public Works - Roof	

Justification
Public Works - Roof

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance	250,000	2,300,000									2,550,000
Total	250,000	2,300,000									2,550,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilites & Park Maintenance	250,000	2,300,000									2,550,000
Total	250,000	2,300,000									2,550,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-003
Project Name	Hyland Greens Course & Range Renovation

Department City Facilities
 Contact Ann Kattreh
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority 1
 Status Active

Description	Total Cost \$3,000,000
Redesign and renovate the existing golf course and driving range in order to align with the changing demographics and needs of the modern golf consumer.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	
Justification	
Hyland Greens current golf and driving range is inadequate in order to attract enough consumers to make the golf course financial viable.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction						3,000,000					3,000,000
Total						3,000,000					3,000,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds						3,000,000					3,000,000
Total						3,000,000					3,000,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-004
Project Name	Hyland Greens Clubhouse Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Golf Courses
Priority	1
Status	Active

Description	Total Cost	\$1,500,000
Tear down and replace existing Hyland Greens Clubhouse with a modest modern design.		
*Expenditures may occur over several years. Bonding will generally occur prior to construction.		
Justification	Clubhouse is approximately 50-60 years old and has numerous structural and mechanical challenges. In addition the clubhouse design no longer meets the needs of the customer base.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction						1,500,000					1,500,000
Total						1,500,000					1,500,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds						1,500,000					1,500,000
Total						1,500,000					1,500,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-005
Project Name	Dwan Parking Lot Replacement/Repaving

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Golf Courses
Priority	1
Status	Active

Total Cost \$416,500

Description

Repave or replace the golf course parking lot in conjunction with the clubhouse renovation/replacement.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Parking lot is nearing the end of its lifespan and contains numerous cracks and pot holes which possesses a potential injury and liability risk to the city.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction				416,500							416,500
Total				416,500							416,500

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds				416,500							416,500
Total				416,500							416,500

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-006
Project Name	Dwan Bunker Renovation

Department City Facilities
 Contact Ann Kattreh
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority 1
 Status Active

Description

Total Cost \$1,310,000

Renovate all existing bunkers to include new drainage and design. Install a bunker liners to prevent erosion, contamination and rocks encroaching from under the bunker bed. Replace all sand with new uncontaminated sand.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Bunkers typically have a life-span of approximately 20 years. The bunkers at Dwan are approaching 50 years old and are a constant complaint of the patrons and customers.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			1,310,000								1,310,000
Total			1,310,000								1,310,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds			1,310,000								1,310,000
Total			1,310,000								1,310,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-007
Project Name	Hyland Greens Fairway Mower

Department City Facilities
 Contact Ann Kattreh
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority 1
 Status Active

Description	Total Cost \$58,000
New 5 Reel Fairway Mower	

Justification
Replace 2004 Toro Fairway Mower with 3450 hours

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment			58,000								58,000
Total			58,000								58,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6400 Golf Courses			58,000								58,000
Total			58,000								58,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-008
Project Name	Dwan Reel Relief Grinder Replacement

Department City Facilities
 Contact Ann Kattreh
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority 1
 Status Active

Description	Total Cost \$55,000
New Reel Relief Grinder	

Justification
Replace 1982 Neary Flat grinder. Better quality of cut during season with relief grind.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment			55,000								55,000
Total			55,000								55,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6400 Golf Courses			55,000								55,000
Total			55,000								55,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-009
Project Name	Dwan Car t Path Resur facing

Department City Facilities
 Contact Ann Kattreh
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority 1
 Status Active

Description	Total Cost \$50,000
Resurface with asphalt existing cart paths at Dwan.	

Justification
Cart paths need resurfacing due to aging, cracked and broken paths due to freeze/thaw cycles and normal wear and tear.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction						50,000					50,000
Total						50,000					50,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6400 Golf Courses						50,000					50,000
Total						50,000					50,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-010
Project Name	Hyland Greens Rough Mower

Department City Facilities
 Contact Ann Kattreh
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority 1
 Status Active

Description	Total Cost \$50,000
New 72" Out Front Rough Mower	

Justification
Replace the 2007 Toro 72" with 3900 hours

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment						50,000					50,000
Total						50,000					50,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6400 Golf Courses						50,000					50,000
Total						50,000					50,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-011
Project Name	Dwan Fairway Mower Replacement

Department City Facilities
 Contact Ann Kattreh
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority 1
 Status Active

Description	Total Cost \$50,000
New 5 Reel Fairway Mower	

Justification
Replace 2009 John Deere Fairway mower with 1918 hours

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment							50,000				50,000
Total							50,000				50,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6400 Golf Courses							50,000				50,000
Total							50,000				50,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-012
Project Name	Dwan Protective Netting Installation

Department City Facilities
 Contact Ann Kattreh
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority 1
 Status Active

Description

Total Cost \$50,000

Install protective netting in conjunction with the golf clubhouse renovation in the following areas: Left of the 15th green and parallel to 110th street. Beyond the 18th green and protecting the golf cart corral, first tee and outdoor seating area. Left of #9 approach to protect 10th tee, starter shack and clubhouse.

Justification

All three areas have been identified as potentially dangerous and pose a safety risk to guests, staff, pedestrians and automobiles along 110th street.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment				50,000							50,000
Total				50,000							50,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6400 Golf Courses				50,000							50,000
Total				50,000							50,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-013
Project Name	BCA Replace Furniture

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Art Center
Priority	1
Status	Active

Description	Total Cost \$100,000
Replace backstage, rehearsal hall and art studio furniture, tables, chairs, etc.	

Justification

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment										100,000	100,000
Total										100,000	100,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6500 Art Center										100,000	100,000
Total										100,000	100,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-014
Project Name	Dwan Greens Mowers

Department City Facilities
 Contact Ann Kattreh
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority 1
 Status Active

Description	Total Cost \$72,000
2 new triplex greens mowers (trade in two 1996 Toro triplex greens mowers)	

Justification
Replace 2012 Toro 3150's greens mowers with 2160 and 2170 hours

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment									72,000		72,000
Total									72,000		72,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6400 Golf Courses									72,000		72,000
Total									72,000		72,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-030
Project Name	Fire Station 3 - New

Department	City Facilities
Contact	John Bradford
Type	Economic-Infrastructure
Useful Life	30 years
Category	Facilities
Priority	1
Status	Active

Total Cost \$13,280,000

Description
Rebuild Fire Station 3 at new location.

Justification
Exisiting station has reached its functinal life span.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	2,640,000										2,640,000
Total	2,640,000										2,640,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development	2,640,000										2,640,000
Total	2,640,000										2,640,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-031
Project Name	Motor Vehicle

Department City Facilities
 Contact John Bradford
 Type Improvement
 Useful Life
 Category Facilities
 Priority 1
 Status Active

Total Cost \$2,000,000

Description

Build a new Motor Vehicle facility.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Motor Vehicle is located at Central Maintenance South. It occupies the east end of a building that serves primarily as storage for public works. This building was built in 1960 and has supported numerous city departments and functions with multiple additions and renovations. Motor Vehicle requires right sized offices and adequate waiting space for clients which is not available in the current building.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction			2,000,000								2,000,000
Total			2,000,000								2,000,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds			2,000,000								2,000,000
Total			2,000,000								2,000,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-032
Project Name	BLB Electronic Entrance Sign

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Bush Lake
Priority	1
Status	Active

Description	Total Cost \$150,000
Add electronic sign for increased visibility and promotions.	

Justification
Current sign shows evidence of wear. Youth programs use temporary signage to assist in wayfinding for participants.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction								150,000			150,000
Total								150,000			150,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics								150,000			150,000
Total								150,000			150,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-033
Project Name	BFAC Replace Tot Slide

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Aquatic Center
Priority	1
Status	Active

Description	Total Cost \$200,000
Replace current pirate/rock themed tot slide with updated slide to match current theme.	

Justification
The tot slide is a popular amenity for many ages, current slide starting to wear.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction					200,000						200,000
Total					200,000						200,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics					200,000						200,000
Total					200,000						200,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-034
Project Name	BLB Adult Fitness Equipment Installation

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Bush Lake
 Priority 1
 Status Active

Description	Total Cost \$200,000
Install exercise equipment at various locations throughout East and West Bush Lake Park.	

Justification
To promote healthy living and wellness in an outdoor environment.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment							200,000				200,000
Total							200,000				200,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics							200,000				200,000
Total							200,000				200,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-035
Project Name	BLB Trail Signage/Wayfinder Plan

Department City Facilities
 Contact Ann Kattreh
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Bush Lake
 Priority 1
 Status Active

Description	Total Cost \$150,000
Add new and additional signage to the parks and trails surrounding Bush Lake.	

Justification
Current signage shows signs of wear and limited trail and amenities signage exists.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction									150,000		150,000
Total									150,000		150,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics									150,000		150,000
Total									150,000		150,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-036
Project Name	BLB Splash Pad Installation

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Bush Lake
 Priority 1
 Status Active

Description	Total Cost \$300,000
Provide splash pad features in close proximity to the beach for additional aquatic amenities	

Justification
The beach is a popular recreation destination for residents, the splash pad features would accommodate those not as comfortable swimming in a fresh water lake environment. Adds additional opportunities for youth programs that occupy the area.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction						300,000					300,000
Total						300,000					300,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics						300,000					300,000
Total						300,000					300,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-037
Project Name	BFAC Exterior Restroom Remodel

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Aquatic Center
Priority	1
Status	Active

Description	Total Cost \$100,000
Renovate the exterior, north facing restrooms including group changing areas, additional ventilation and improved amenities.	

Justification
Currently only allowed for single use restroom in a small space, wearing amenities and poor ventilation.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	100,000										100,000
Total	100,000										100,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics	100,000										100,000
Total	100,000										100,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-038
Project Name	BLB Automated Ticket Machine/Front Gate

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Bush Lake
Priority	1
Status	Active

Description	Total Cost \$50,000
Add automatic payment system for access into East Bush Lake Park. Users will pay via permit or per day basis.	

Justification
Various beach parking locations in the metro area utilize a pay-to-park system for areas similar to Bush Lake. Would reduce staffing and operations cost in the long term, providing a more efficient and safe process of entering the park.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment		50,000									50,000
Total		50,000									50,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics		50,000									50,000
Total		50,000									50,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-039
Project Name	BLB Beachhouse Restroom Remodel

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Bush Lake
Priority	1
Status	Active

Description	Total Cost \$200,000
Renovate exterior beachhouse restrooms to include group changing areas, additional ventilation and improved amenities.	

Justification
Current restrooms do not meet ACA standards, limited locker space, limited shower and changing areas.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			200,000								200,000
Total			200,000								200,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics			200,000								200,000
Total			200,000								200,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-040
Project Name	BFAC Tot Area Feature Replacement

Department City Facilities
 Contact Ann Kattreh
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Aquatic Center
 Priority 1
 Status Active

Description	Total Cost \$100,000
Replace and upgrade existing splash features in the tot area of the main pool.	

Justification
Align features with most common ages of children using them, current features starting to malfunction and show signs of wear

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction				100,000							100,000
Total				100,000							100,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics				100,000							100,000
Total				100,000							100,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-041
Project Name	BLB First Aid Area Remodel

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Bush Lake
Priority	1
Status	Active

Total Cost \$150,000

Description

Create designated area for first aid services separate from employee break facilities.

Justification

Current first aid area is connected to staff changing and lockers, limiting privacy for those requiring care.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction				150,000							150,000
Total				150,000							150,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics				150,000							150,000
Total				150,000							150,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-042
Project Name	BLB Maintenance Shed Remodel

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	
Category	Bush Lake
Priority	1
Status	Active

Description	Total Cost \$100,000
Add square footage to existing maintenance area to assist in park maintenance, beach operations and youth program storage and operations.	

Justification
Current indoor space is limited and necessary equipment and amenities increases yearly. Additional storage and set up space is desired.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction					100,000						100,000
Total					100,000						100,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics					100,000						100,000
Total					100,000						100,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-19-043
Project Name	BFAC Shell Maintenance

Department City Facilities
 Contact Ann Kattreh
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Aquatic Center
 Priority 1
 Status Active

Description	Total Cost \$200,000
Repaint and sandblast pool shell vessel. Work is performed every 5-7 years on average.	

Justification
Per environmental health code the pool vessel must be free from major wear and shading areas.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction						200,000					200,000
Total						200,000					200,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics						200,000					200,000
Total						200,000					200,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-001
Project Name	Off Leash Area Parking Lot

Department	City Facilities
Contact	John Bradford
Type	Improvement
Useful Life	15 years
Category	Other
Priority	1
Status	Active

Total Cost \$150,000

Description

Pave parking lot.

Justification

Current lot is temporary gravel lacking curb and storm water management.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	150,000										150,000
Total	150,000										150,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilites & Park Maintenance	150,000										150,000
Total	150,000										150,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-002
Project Name	Replace 5 Lithonia Light Controllers at CivicPlaza

Department	City Facilities
Contact	John Bradford
Type	Improvement
Useful Life	20 years
Category	Facilities
Priority	1
Status	Active

Total Cost \$200,000

Description

Replace light controllers original to building

Justification

Replacement parts getting difficult to obtain and various new technologies are available.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance	200,000										200,000
Total	200,000										200,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilites & Park Maintenance	200,000										200,000
Total	200,000										200,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-003
Project Name	Old Fire Station 3

Department	City Facilities
Contact	John Bradford
Type	Improvement
Useful Life	15 years
Category	Facilities
Priority	1
Status	Active

Total Cost \$150,000

Description

Roof and Mansard Replacement to keep the building water tight for storage.

Justification

The building will be used for staging and storage while other station's buildings are under construction.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance	150,000										150,000
Total	150,000										150,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilities & Park Maintenance	150,000										150,000
Total	150,000										150,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-004
Project Name	Dwan On-Couse Restrooms

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Golf Courses
 Priority 1
 Status Active

Description

Total Cost \$100,000

Replace the current pota-potty style on course restrooms with permanent ADA compliant restroom facilities. The facilities would include permanent facilities with flush toilets, running water and outside water stations for golfing patrons to drink or fill water battles. The two facilities would be approximately 14X18 in size.

Justification

In numerous studies both in golf and public facilities guests have rated the quality of the restroom facilities as something they consider highly when choosing were to play, dine or frequent a business. In an industry survey 84% of Men and a much higher percentage of women said their opinion of a golf course and overall experience was affected by the quality of the golf course restrooms. Dwan caters to a higher percentage of senior golfers and the need for clean, quality bathrooms is even greater than other facilities. An investment in high quality restroom facilities would have an immediate impact on the quality of the guest experience and would position Dwan more favorably in the golf marketplace when players are deciding where to play.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction										100,000	100,000
Total										100,000	100,000
Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6400 Golf Courses										100,000	100,000
Total										100,000	100,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-005
Project Name	BFAC Replace Exterior Fence

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Aquatic Center
 Priority 1
 Status Active

Description	Total Cost \$100,000
Justification	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction										100,000	100,000
Total										100,000	100,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6550 Aquatics										100,000	100,000
Total										100,000	100,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-006
Project Name	BCA Replace Lobby Carpeting

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life 10 years
 Category Art Center
 Priority 1
 Status Active

Description	Total Cost \$95,000
Replace the carpeting in the main lobby area of the Center for the Arts.	

Justification
Original carpeting is more than 11 years old and is worn, stained and faded from use.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction									95,000		95,000
Total									95,000		95,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6500 Art Center									95,000		95,000
Total									95,000		95,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-007
Project Name	BCA Expansion

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	25+ years
Category	Art Center
Priority	1
Status	Active

Total Cost \$25,000,000

Description

BCA Expansion:
 State-of-the-art concert hall with seating for 300 to 500 people. Retrofitting the Schneider Theater to improve the quality of the live theater experience. Rehearsal space designed to accommodate large bands, orchestras and choirs. Enhanced entryway with improved accessibility. On-site café serving arts audiences. Secure equipment storage and support space.
 BCA Storage Addition (previously listed as project CF-07-016):
 Construct 2,000 square foot storage area at \$322/s.f. for BCA operations. Location to be determined; possibly northeast corner of building.
 BCA Flyloft Art Renovation (previously listed as project CF-09-004):
 Renovate flyloft art that has reached its useful life expectancy.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The Center for the Arts is bursting at the seams. An expansion of the center would leverage the facility's resounding success as a regional destination for artists and audiences as well as fostering greater engagement in the arts in a prime and increasingly diverse setting.
 Storage Addition: Storage space needed primarily for tables and chairs which are currently stored in hallways and lobby. Possible fire code violation.
 Flyloft: Replace equipment that is reaching its useful life expectancy.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction				21,000,000							21,000,000
Design			4,000,000								4,000,000
Total			4,000,000	21,000,000							25,000,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
CIP Bonds			4,000,000	11,000,000							15,000,000
State & Met Council Grants & Funds				10,000,000							10,000,000
Total			4,000,000	21,000,000							25,000,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-008
Project Name	BCA Gallery Lighting and Lift

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Art Center
 Priority 1
 Status Active

Description	Total Cost \$50,000
Replace Gallery lighting system with improved technology and LED lamps and add personal lift to access Gallery lighting and theater lighting.	

Justification
Original installed in 2003, replacement parts are unavailable.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction						50,000					50,000
Total						50,000					50,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6500 Art Center						50,000					50,000
Total						50,000					50,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-009
Project Name	BCA Orchestra Shell Repair & Music Furniture

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Art Center
 Priority 1
 Status Active

Description	Total Cost \$50,000
Orchestra Shell repair and refurbishing. Replace music stands, Wenger music chairs and choral risers.	

Justification
Originally installed in 2003.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction							50,000				50,000
Total							50,000				50,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6500 Art Center							50,000				50,000
Total							50,000				50,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-010
Project Name	BIG Rink #3 Dehumidification Unit Replacement

Department City Facilities
 Contact Ann Kattreh
 Type Improvement
 Useful Life 10-15 years
 Category Ice Garden
 Priority 1
 Status Active

Description

Total Cost \$200,000

Replace the dehumidification unit for rink 3 with a more energy efficient unit. The dehumidifier is the air handling unit that removes excess moisture from the air space in the arena and allows us to maintain a 30 degree dew point. A dew point higher than 30 degrees could lead to fog on the arena glass, moisture dripping on the ice surface and mold.

Justification

Installed in 1993 and is beyond its useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	200,000										200,000
Total	200,000										200,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden	200,000										200,000
Total	200,000										200,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-011
Project Name	BIG Rink #3 Sidewalk Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Ice Garden
Priority	1
Status	Active

Description	Total Cost \$55,000
Replace the cracked sidewalks on the northwest corner outside of rink 3.	

Justification
Relieve safety issues on the sidewalk.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction		55,000									55,000
Total		55,000									55,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden		55,000									55,000
Total		55,000									55,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-012
Project Name	BIG Rink #1 Refrigeration System Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Improvement
Useful Life	15+ years
Category	Ice Garden
Priority	1
Status	Active

Description	Total Cost \$1,700,000
Replace ice plant for rink 1 with an ammonia system.	

Justification
Freon R-22 is no longer being produced and the conversion to ammonia is required and more efficient. The current system was installed in 2007 and will reach its useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction									1,700,000		1,700,000
Total									1,700,000		1,700,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden									1,700,000		1,700,000
Total									1,700,000		1,700,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-013
Project Name	BIG Rink #1 & #2 Roof Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Ice Garden
Priority	1
Status	Active

Description	Total Cost \$1,650,000
Replace the roofs on rink 1 and 2.	

Justification
Roof was originally installed in 2003 and are beyond their useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			1,650,000								1,650,000
Total			1,650,000								1,650,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden			1,650,000								1,650,000
Total			1,650,000								1,650,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-014
Project Name	BIG Replace Fire Alarm System

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Ice Garden
Priority	1
Status	Active

Description	Total Cost \$795,000
Replace current fire alarm system.	

Justification
System was installed in 1993 and has reached its useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction					795,000						795,000
Total					795,000						795,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden					795,000						795,000
Total					795,000						795,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-015
Project Name	BIG Rink #2 & #3 Scoreboard Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15+ years
Category	Ice Garden
Priority	1
Status	Active

Description	Total Cost \$50,000
Replace scoreboards in rinks 2 and 3.	

Justification
Scoreboards were originally installed in 1995 and have reached their useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction					50,000						50,000
Total					50,000						50,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden					50,000						50,000
Total					50,000						50,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-016
Project Name	BIG Fire Exit Door Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Ice Garden
Priority	1
Status	Active

Description	Total Cost \$101,130
Replace 15 outside fire exit doors: 2 doors northwest, 2 doors northeast, 2 doors east, 1 east zamboni door of rink 3, 3 east doors of rink 2, 2 doors southeast, one door south, two doors southwest of rink 1.	

Justification
Stay current with safety standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction						101,130					101,130
Total						101,130					101,130

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden						101,130					101,130
Total						101,130					101,130

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-017
Project Name	BIG Rink #1 & #3 Lobby Upgrades

Department	City Facilities
Contact	Ann Kattreh
Type	Improvement
Useful Life	15-20 years
Category	Ice Garden
Priority	1
Status	Active

Total Cost \$1,600,000

Description

Upgrade the lobbies in rink 1 and 3 including an elevator, heating system, restroom fixtures, snack bar equipment and rubber floor matting.

Justification

The lobby is in the original condition. Updates have not been made over the years. The elevator is needed for ADA compliance.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction							1,600,000				1,600,000
Total							1,600,000				1,600,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden							1,600,000				1,600,000
Total							1,600,000				1,600,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-018
Project Name	BIG Rink #1 & #3 Water Heaters

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15 years
Category	Ice Garden
Priority	1
Status	Active

Description	Total Cost \$60,000
Replace water heaters in rinks 1 and 3.	

Justification
Water heaters were installed in 2012 and have reached their useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction								60,000			60,000
Total								60,000			60,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden								60,000			60,000
Total								60,000			60,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-019
Project Name	BIG Rink #3 Seating

Department	City Facilities
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	40+ Years
Category	Ice Garden
Priority	1
Status	Active

Description	Total Cost \$50,000
Replace bleacher seats in rink 3.	

Justification
Bleachers were installed in 1969 and have exceeded their useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction									50,000		50,000
Total									50,000		50,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden									50,000		50,000
Total									50,000		50,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-020
Project Name	BIG Rink #2 & #3 Paint Ceiling

Department City Facilities
 Contact Ann Kattreh
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Ice Garden
 Priority 1
 Status Active

Description	Total Cost \$250,000
Paint the ceiling in rinks 2 and 3.	

Justification
Regular facility maintenance.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction										250,000	250,000
Total										250,000	250,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden										250,000	250,000
Total										250,000	250,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-021
Project Name	BIG Electronic Sign Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Improvement
Useful Life	20 years
Category	Ice Garden
Priority	1
Status	Active

Description	Total Cost \$85,000
Replace the electronic sign on 98th Street.	

Justification
Sign was installed in 2006 and has reached its useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction										85,000	85,000
Total										85,000	85,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6450 Ice Garden										85,000	85,000
Total										85,000	85,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-022
Project Name	98th and Lyndale Clock Tower

Department	City Facilities
Contact	John Bradford
Type	Improvement
Useful Life	20+ years
Category	Other
Priority	1
Status	Active

Total Cost \$250,000

Description
Brick, stone, and flashing repair

Justification
Restore and preserve the structure by mitigating water intrusion.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance		250,000									250,000
Total		250,000									250,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilities & Park Maintenance		250,000									250,000
Total		250,000									250,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-023
Project Name	PV Solar Install PW, CP, WR

Department	City Facilities
Contact	John Bradford
Type	Improvement
Useful Life	20 years
Category	Facilities
Priority	1
Status	Active

Description	Total Cost \$3,000,000
PV Solar Install Public Works, Civic Plaza, Water Reservoir.	

Justification
Energy saving initiative proposed as part of the 2019-2020 projects

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance					3,000,000						3,000,000
Total					3,000,000						3,000,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
7700 Facilities & Park Maintenance					3,000,000						3,000,000
Total					3,000,000						3,000,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	CF-20-024
Project Name	Creekside and Public Health Replacement

Department	City Facilities
Contact	Ann Kattreh
Type	Improvement
Useful Life	40+ Years
Category	Facilities
Priority	1
Status	Active

Total Cost \$50,000,000

Description

Creekside: Construct a community center to replace Creekside Community Center. A community center needs assessment completed in 2015 found the following the following space needs could be served by a new community center: large multipurpose room, indoor playground, multi-use classrooms, running/walking track, gymnasium and fitness areas. In 2016, a community center task force recommended that in addition to these amenities, an indoor aquatics facility should also be considered in a new community center.

Public Health: Construct a new facility or co-locate Bloomington Public Health’s offices, clinics and services in the Creekside replacement.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Creekside: Creekside Community Center was originally built as an elementary school in 1960. The City purchased the building in 1974 and converted it into a community center. During a facility assessment in 2015, issues were found with the building’s critical infrastructure such as HVAC and electrical (original to the building), the ongoing costs for upkeep, operations and maintenance, and the lack of flexibility for remodeling. In 2016, a community center task force appointed by the City Council determined that the Creekside building is no longer a viable option and that making major improvements would not be worth the return on investment. The task force recommended replacing the existing Creekside Community Center with a facility that would possibly include gymnasium space, various sized multipurpose meeting rooms, indoor walking/running track, indoor playground and an indoor pool.

Public Health: The building that currently houses Bloomington Public Health’s operations and clinics at 1900 W. Old Shakopee Road was constructed in 1960. Modifications were made to the structure in 1970 and 1981. The building has outlived its estimated lifespan of 40 years. A study of the City’s main buildings in recent years found that the condition of the structure fell into the “unsatisfactory” category. In addition, the building’s energy use intensity rating was the worst of the 13 City facilities studied. There have been ongoing issues with the building’s HVAC system, particularly cooling, and replacement parts are becoming harder to find due to the age of the system. Staff workspaces are small and cramped due to a lack of available space. Public Health also serves as the site for public clinics such as Women, Infants and Children (WIC), vaccinations. Adding Public Health within the Creekside replacement could offer advantages such as providing a welcoming environment for diverse populations and promoting community awareness of health and wellness. Such an option would also place Public Health in a more visible location with access to transit.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			3,000,000	46,500,000							49,500,000
Design		500,000									500,000
Total		500,000	3,000,000	46,500,000							50,000,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

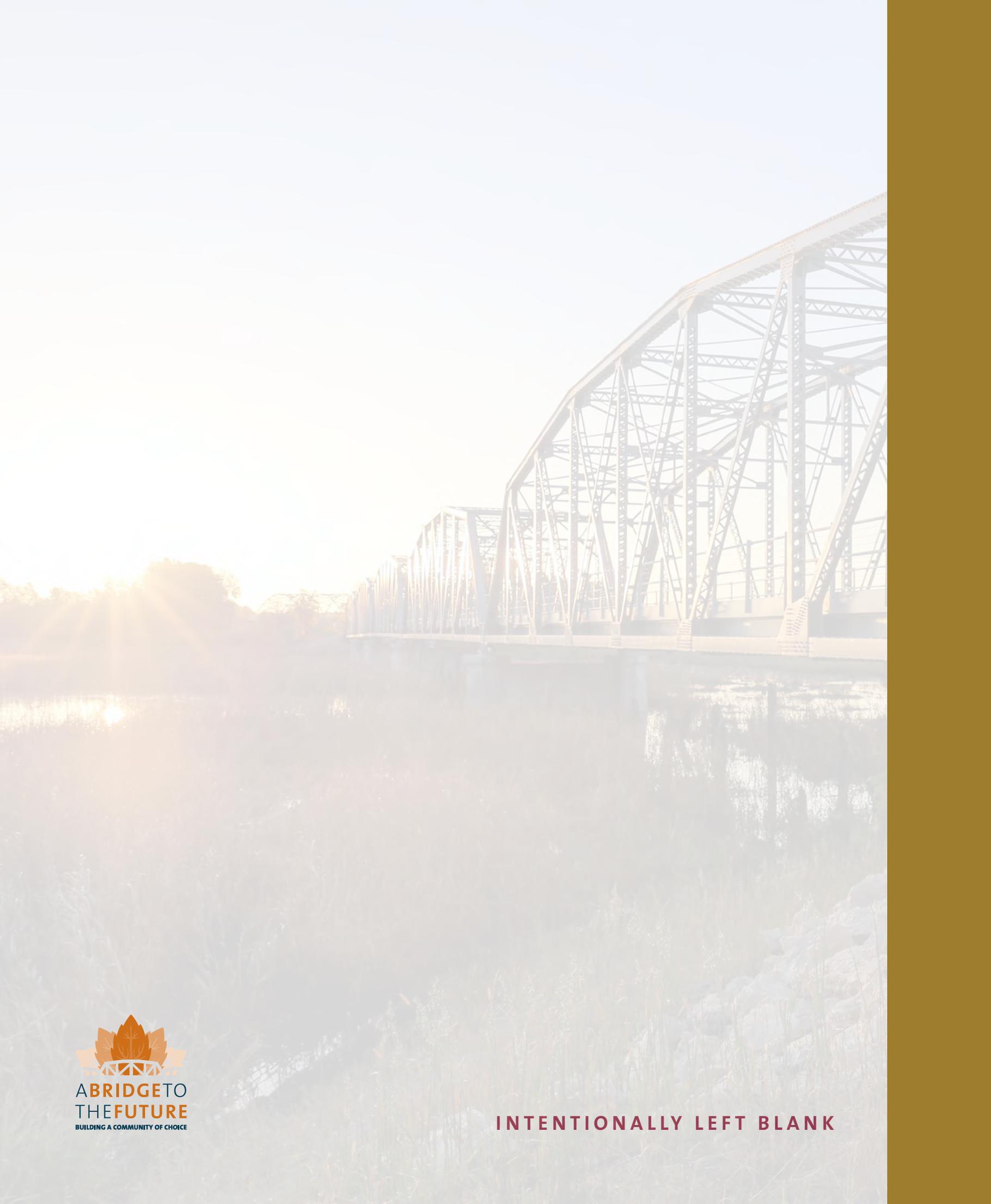
Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Other Sources		500,000	3,000,000								3,500,000
Charter Bonds				46,500,000							46,500,000
Total		500,000	3,000,000	46,500,000							50,000,000

City of Bloomington, MN

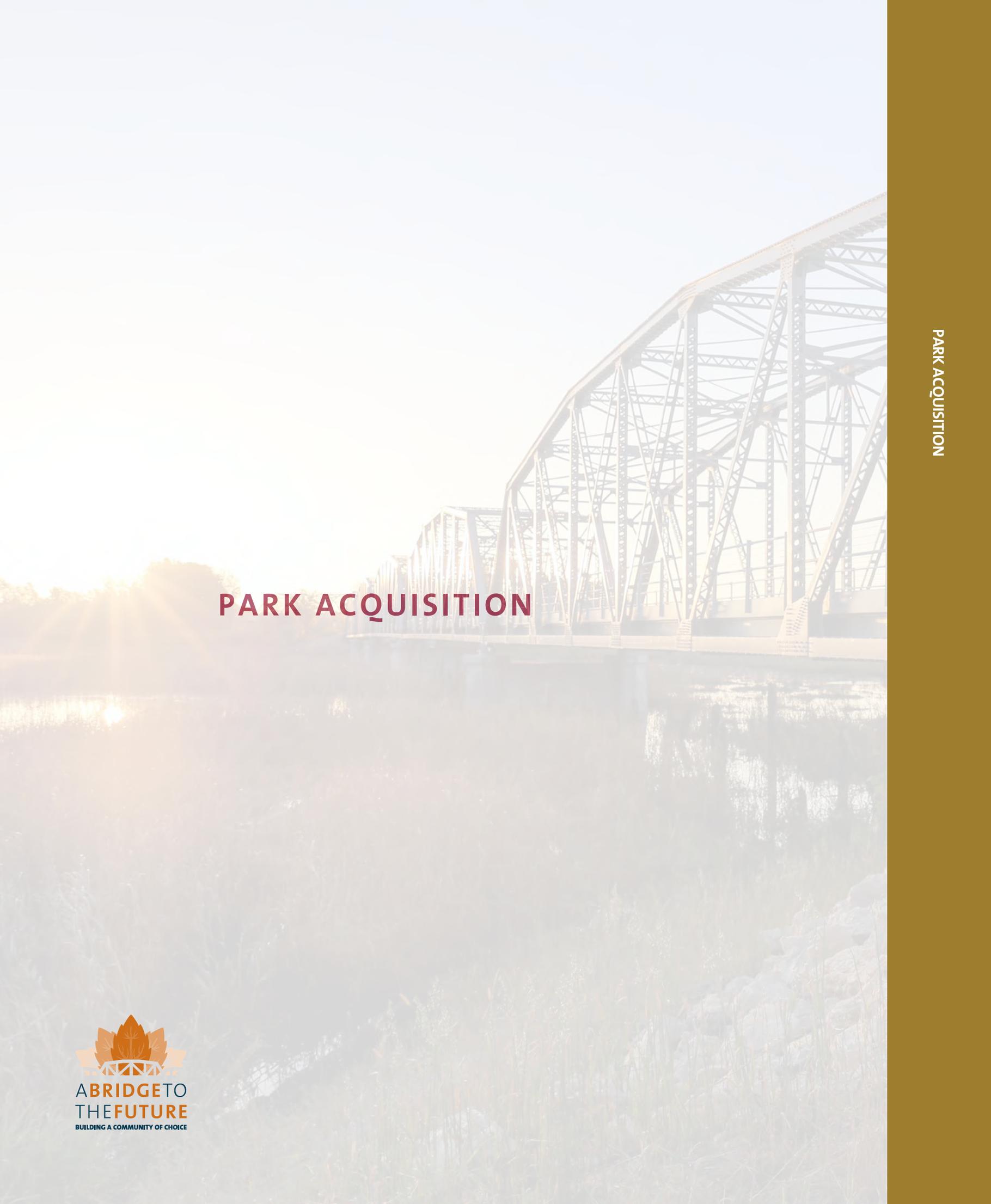
10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
City Facilities				
BFAC In-Pool Lighting	City Facilities	CF-07-025	2	151,700
BFAC Equipment	City Facilities	CF-12-022	2	130,000
BCA Amphitheater canopy & exterior amenities	City Facilities	CF-14-005	3	132,600
BCA Fireplace and Waterfall	City Facilities	CF-14-006	3	106,000
BIG Rink #3 Entrance Canopy	City Facilities	CF-17-004	1	170,000
BIG Electric Zamboni Replacement	City Facilities	CF-17-008	1	833,000
BIG Ice Covering	City Facilities	CF-18-044	1	70,000
BIG Indoor Turf	City Facilities	CF-18-046	1	90,000
BIG Outdoor Refrigerated Rink Open Air	City Facilities	CF-18-047	3	2,080,000
BIG Outdoor Refrigerated Rink With Roof	City Facilities	CF-18-048	3	3,315,000
BIG Signage Façade and Lighting	City Facilities	CF-18-054	1	845,000
BIG Rink #3 Compressor Upgrade	City Facilities	CF-18-055	1	103,000
Dwan Clubhouse HVAC Replacement	City Facilities	CF-19-015	1	50,000
Dwan Replace Exterior Fence	City Facilities	CF-19-016	1	350,000
Dwan Upgrade Irrigation System/Software	City Facilities	CF-19-017	1	1,000,000
Dwan Cold Storage Roof Replacement	City Facilities	CF-19-018	1	100,000
Dwan Ash Tree Removal and Replacement	City Facilities	CF-19-019	1	50,000
Dwan Pond Relining	City Facilities	CF-19-020	1	110,000
Dwan Maintenance Building Parking Lot Overlay	City Facilities	CF-19-021	1	50,000
Dwan Tractor Replacements	City Facilities	CF-19-022	1	300,000
Dwan Mower Replacements	City Facilities	CF-19-023	1	144,000
Hyland Irrigation Replacement	City Facilities	CF-19-024	1	770,000
Hyland Ash Tree Removal and Replacement	City Facilities	CF-19-025	1	80,000
Hyland Pump House Roof Replacement	City Facilities	CF-19-026	1	60,000
Hyland Fairway Mower Replacement	City Facilities	CF-19-027	1	68,000
Hyland Parking Lot Lighting	City Facilities	CF-19-028	1	104,000
BCA Playground Installation	City Facilities	CF-19-029	2	188,500
BLB Group Camp Site	City Facilities	CF-19-044	1	350,000
BLB Install Stand Up Paddle Board Operation	City Facilities	CF-19-045	1	250,000
BLB Alpine Slide	City Facilities	CF-19-046	1	500,000
BLB Renovate Beach House	City Facilities	CF-19-047	1	2,000,000
BIG Zamboni Battery Replacement	City Facilities	CF-19-048	1	175,000
BFAC UV/DE/Salt Filter	City Facilities	CF-19-049	1	150,000
BFAC Shell Painting	City Facilities	CF-19-050	1	300,000
BFAC Replace Water Slides	City Facilities	CF-19-051	1	800,000
BFAC Tot Feature Replacement	City Facilities	CF-19-052	1	85,000
BFAC Lifeguard & Safety Equipment	City Facilities	CF-19-053	1	50,000
BFAC Exterior Lighting	City Facilities	CF-19-054	1	300,000
TOTAL				16,410,800



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PARK ACQUISITION

PARK ACQUISITION

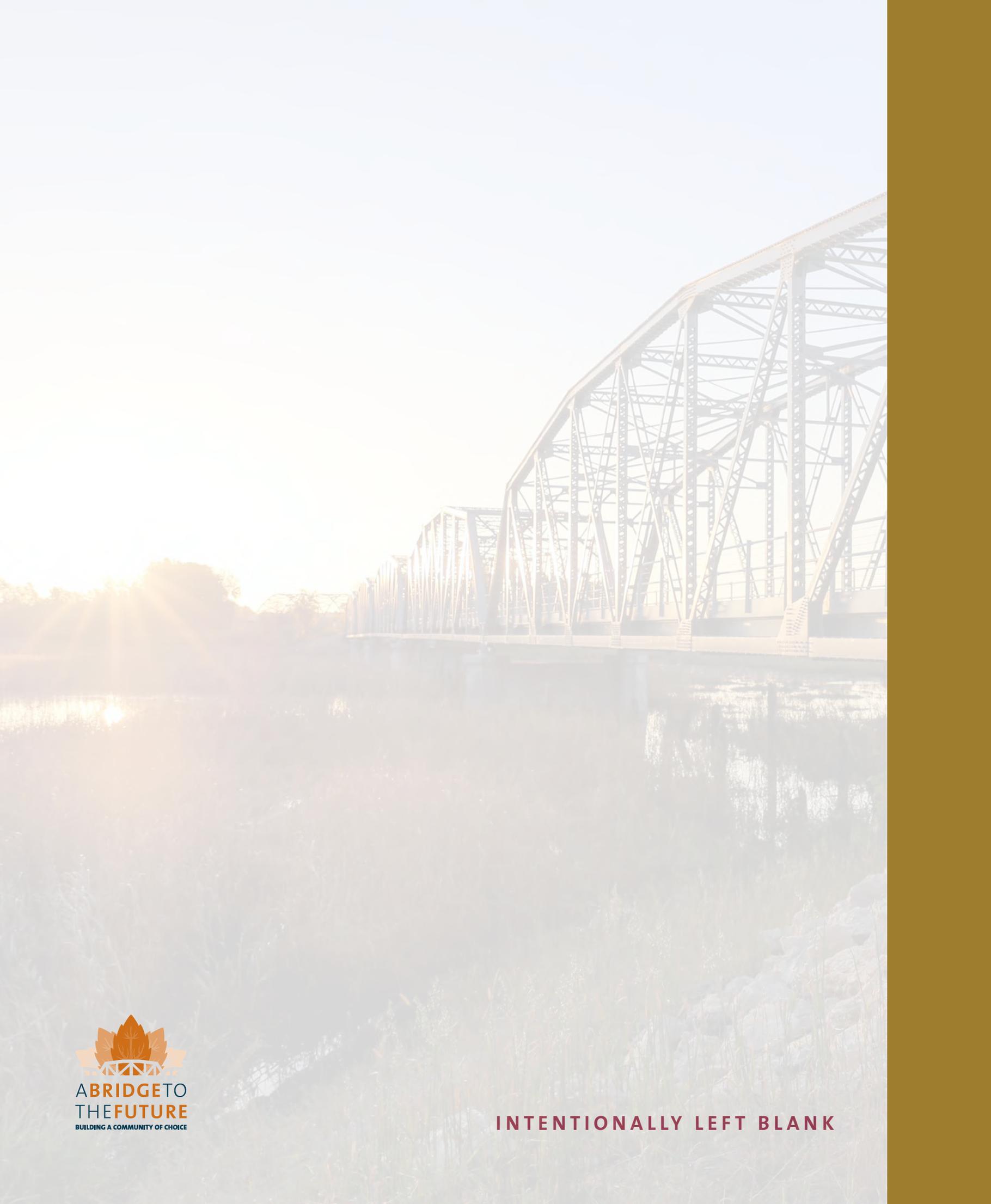


City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Park Acquisition				
Park Land Acquisition - MN River Valley	Park Acquisition	PA-07-001	3	605,359
Park Land Acquisition - Playgrounds & Playlots	Park Acquisition	PA-07-007	3	1,799,290
Park Land Acquisition - South Loop Park	Park Acquisition	PA-11-001	3	1,700,000
Park Land Acquisition - Moir Park	Park Acquisition	PA-99-003	3	800,810
Park Land Acquisition - Pond Dakota Park	Park Acquisition	PA-99-004	3	325,550
Park Land Acquisition - National Guard Armory	Park Acquisition	PA-99-005	3	240,080
Park Land Acquisition-Tretbaugh & Marsh Lake Parks	Park Acquisition	PA-99-006	3	325,550
Park Land Acquisition - Wright's Lake Park	Park Acquisition	PA-99-007	3	665,240
Park Land Acq. - Hyland-Bush-Anderson Lks. PK Res.	Park Acquisition	PA-99-008	2	8,770,179
Park Land Acquisition - Lower Penn Lake Park	Park Acquisition	PA-99-009	3	747,450
Park Land Acquisition-Girl's Softball Complex	Park Acquisition	PA-99-010	3	2,000,000
TOTAL				17,979,508



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PARK DEVELOPMENT

PARK DEVELOPMENT



City of Bloomington, MN

10-Year CIP

2020 thru 2024

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2020	2021	2022	2023	2024	Total
Category							
Park Development							
All Parks							
Natural Resource Restorations	PD-05-003		70,000			65,000	135,000
Tennis/Bball/Pickleball Recons, Recoating & Fencing	PD-06-001				275,000		275,000
Parking Lot Lighting Improvements	PD-13-008		100,000	250,000	100,000	100,000	550,000
Miscellaneous Park Improvements & Equipment	PKMPIE	70,000	70,000		70,000	75,000	285,000
Sub-Total		70,000	240,000	250,000	445,000	240,000	1,245,000
Community Parks							
Moir Picnic Shelter Roof Replacement	PD-07-068			115,000			115,000
Veteran's Memorial	PD-18-004			750,000			750,000
Sub-Total				865,000			865,000
Dred Scott							
Dred Scott Athletic Field Lighting Phase 1	PD-13-004	1,334,400					1,334,400
Dred Scott Athletic Field Lighting Phase 2	PD-20-002			3,355,600			3,355,600
Sub-Total		1,334,400		3,355,600			4,690,000
Other							
Electronic Reader Board Signs	PD-13-002		110,000	60,000			170,000
Sub-Total			110,000	60,000			170,000
Playground Replacement							
Countryside Playground Replacement	PD-17-013			157,000			157,000
River Ridge Playground Replacement	PD-17-014		138,000				138,000
Tarnhill Playground Replacement	PD-17-015					169,500	169,500
Sunrise Playground Replacement	PD-17-016			188,500			188,500
West Bush Lake #1 Playground Replacement	PD-17-017					157,000	157,000
Fenlason Playground Replacement	PD-18-010			131,600			131,600
Nine Mile Playground Replacement	PD-18-011			131,600			131,600
Southglen Playground Replacement	PD-18-012			131,600			131,600
Moir Playground Replacement	PD-18-014			200,000			200,000
Smith Playground Replacement	PD-18-015		188,500				188,500
Bryant Playground Replacement	PD-18-017				169,500		169,500
East Bush Lake Shelter 3 Playground Replacement	PD-18-020					157,000	157,000
City/School Joint Projects	PD-99-062	520,000		270,000		280,000	1,070,000
Sub-Total		520,000	326,500	1,210,300	169,500	763,500	2,989,800
Recreation Facilities							
Running Park Building Replacement	PD-15-008				1,550,000		1,550,000
Westwood Park Building Replacement	PD-18-018				1,505,000		1,505,000

Department

Category	2020	2021	2022	2023	2024	Total	
Sub-Total				3,055,000		3,055,000	
<u>Regional Parks</u>							
Normandale Lake Maintenance Bldg. Reconstruction	PD-99-001	1,273,309				1,273,309	
Sub-Total		1,273,309				1,273,309	
<u>Trails</u>							
MN River DNR State Trail Connections/Improv.	PD-15-012		185,000			185,000	
Tierney's Woods/West Bush Lake Trail	PD-18-008	409,309				409,309	
East Bush Lake Trails	PD-18-013			1,205,914		1,205,914	
Sub-Total		409,309	185,000	1,205,914		1,800,223	
<u>Valley View</u>							
Hrbek Fields Dugout Replacement	PD-18-007		177,100			177,100	
Sub-Total			177,100			177,100	
Department Total:		3,607,018	1,038,600	6,946,814	3,669,500	1,003,500	16,265,432
GRAND TOTAL		3,607,018	1,038,600	6,946,814	3,669,500	1,003,500	16,265,432

City of Bloomington, MN

10-Year CIP

2025 thru 2029

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2025	2026	2027	2028	2029	Total
Category							
Park Development							
All Parks							
Natural Resource Restorations	PD-05-003	65,000	65,000	65,000	70,000	70,000	335,000
Tennis/Bball/Pickleball Recons, Recoating & Fencing	PD-06-001		175,000			250,000	425,000
Parking Lot Lighting Improvements	PD-13-008	100,000	100,000	100,000	100,000	100,000	500,000
Miscellaneous Park Improvements & Equipment	PKMPIE	75,000	75,000	75,000	80,000	100,000	405,000
Sub-Total		240,000	415,000	240,000	250,000	520,000	1,665,000
Community Parks							
Cedarcrest Water Play Area Replacement	PD-18-029		300,000				300,000
Sub-Total			300,000				300,000
Playground Replacement							
Quail Ridge Playground Replacement	PD-18-022	157,000					157,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024	157,000					157,000
Wyoming Playground Replacement	PD-18-025	157,000					157,000
Xavier Playground Replacement	PD-18-026	157,000					157,000
Brookside Playground Replacement	PD-18-027		188,500				188,500
Cedarcrest Playground Replacement	PD-18-028		188,500				188,500
Hohag Playground Replacement	PD-19-016				188,500		188,500
City/School Joint Projects	PD-99-062		290,000		300,000	310,000	900,000
Sub-Total		628,000	667,000		488,500	310,000	2,093,500
Recreation Facilities							
Poplar Bridge Park Building Replacement	PD-18-032			1,550,000			1,550,000
Smith Park Building Replacement	PD-19-017				1,505,000		1,505,000
Moir Park Building Replacement	PD-20-001					1,550,000	1,550,000
Sub-Total				1,550,000	1,505,000	1,550,000	4,605,000
Valley View							
Hrbek Fields Netting System	PD-18-030		115,000				115,000
Valley View Athletic Field Lighting Replacement	PD-20-006	2,065,030					2,065,030
Sub-Total		2,065,030	115,000				2,180,030
Department Total:		2,933,030	1,497,000	1,790,000	2,243,500	2,380,000	10,843,530
GRAND TOTAL		2,933,030	1,497,000	1,790,000	2,243,500	2,380,000	10,843,530

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-05-003
Project Name	Natural Resource Restorations

Department	Park Development
Contact	Ann Kattreh
Type	Environmental-Renewal
Useful Life	25+ years
Category	All Parks
Priority	1
Status	Active

Total Cost \$1,285,000

Description

Tree plantings, invasive species removal, prairie restorations, etc. Project listed to occur for \$70,000 in 2021, \$65,000 in 2024, \$65,000 in 2025, \$65,000 in 2026, \$65,000 in 2027, \$70,000 in 2028 and \$70,000 in 2029. An additional \$750,000 is needed in the future (\$75,000 per year 2030-2039)

Justification

Maintain and improve the City's natural resources.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction		70,000			65,000	65,000	65,000	65,000	70,000	70,000	470,000
Total		70,000			65,000	65,000	65,000	65,000	70,000	70,000	470,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4400 Park Development		70,000			65,000	65,000	65,000	65,000			330,000
4400 Park Development									70,000	70,000	140,000
Total		70,000			65,000	65,000	65,000	65,000	70,000	70,000	470,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-06-001
Project Name	Tennis/Bball/Pickleball Recons, Recoating & Fencing

Department	Park Development
Contact	Ann Kattreh
Type	Social & Cultural-Renewal
Useful Life	5-30 years
Category	All Parks
Priority	1
Status	Active

Total Cost \$3,630,000

Description

Reconstruct, recoat and replace fencing on the City’s tennis and basketball courts. Project listed to occur in 2023 (275,000) and in 2026 (\$175,000). Project proposed to continue in future from 2028-2037 (10 years @ \$250,000 average per year = \$2,500,000).
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Renovate existing facilities that have reached their useful life. Continue to provide quality tennis and basketball facilities for park users.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction				275,000			175,000			250,000	700,000
Total				275,000			175,000			250,000	700,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4400 Park Development										250,000	250,000
Charter Bonds				275,000			175,000				450,000
Total				275,000			175,000			250,000	700,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-07-068
Project Name	Moir Picnic Shelter Roof Replacement

Department Park Development
 Contact Ann Kattreh
 Type Social & Cultural-Renewal
 Useful Life 20 years
 Category Community Parks
 Priority 1
 Status Active

Total Cost \$115,000

Description
Replace picnic shelter roof that has reached its useful life.
*Expenditures may occur over several years. Bonding will generally occur prior to construction.
Justification
Maintain heavily used facility that is rented fifty plus times a year for large picnic gatherings.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction			115,000								115,000
Total			115,000								115,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds			115,000								115,000
Total			115,000								115,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-13-002
Project Name	Electronic Reader Board Signs

Department Park Development
 Contact Ann Kattreh
 Type Social & Cultural-Renewal
 Useful Life
 Category Other
 Priority 2
 Status Active

Total Cost \$170,000

Description

Replace the manual reader board signs at Dred Scott and Valley View Playfields at an estimated cost of \$50,000 per site plus a 10% contingency. In the future, install electronic reader board sign at Normandale Lake Park - SW corner of Normandale Blvd. & 84th Street (\$60,000).

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Provide information on Parks and Recreation programs and facilities at two of the City's most heavily used parks. Use of electronic technology will eliminate manual changing of sign letters, thereby reducing staff costs.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction		110,000	60,000								170,000
Total		110,000	60,000								170,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds		110,000	60,000								170,000
Total		110,000	60,000								170,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-13-004
Project Name	Dred Scott Athletic Field Lighting Phase 1

Department Park Development
 Contact Ann Kattreh
 Type Social & Cultural-Renewal
 Useful Life
 Category Dred Scott
 Priority 1
 Status Active

Description	Total Cost \$1,334,400
Replace athletic field lighting on the softball fields in the wheel at Dred Scott (Fields #8-#11). This includes \$810,000 for lighting, \$150,000 for electrical work, 15% design/bid, 12% construction, 12% contingency. Total of \$1,334,400.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace light poles, fixtures and underground wiring that have reached their useful life. Replace with energy-efficient LED fixtures and underground wiring in conduit vs. direct bury.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	1,334,400										1,334,400
Total	1,334,400										1,334,400

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds	1,334,400										1,334,400
Total	1,334,400										1,334,400

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-13-008
Project Name	Parking Lot Lighting Improvements

Department	Park Development
Contact	Ann Kattreh
Type	Environmental-Infrastructure
Useful Life	
Category	All Parks
Priority	1
Status	Active

Description	Total Cost \$3,945,262
Install and/or improve lighting in parking lots to meet City code requirements that will go into effect in 2018.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	
Justification	
Improve lighting to meet City code requirements, enhance safety and usability of parking lots for park users.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction		100,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,050,000
Total		100,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,050,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4400 Park Development				100,000							100,000
Charter Bonds		100,000	250,000		100,000	100,000	100,000	100,000	100,000	100,000	950,000
Total		100,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,050,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-15-008
Project Name	Running Park Building Replacement

Department Park Development
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Recreation Facilities
 Priority 1
 Status Active

Description	Total Cost \$1,550,000
Replace the existing building with a new building that will feature ADA-compliant rest rooms, warming house for outdoor skating, meeting rooms, office and kitchenette.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	
Justification	
Replace an outdated building that has reached its useful life expectancy (50+ years). Upgrade the building facilities to meet ADA standards and better serve the current needs of the community.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction				1,550,000							1,550,000
Total				1,550,000							1,550,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds				1,550,000							1,550,000
Total				1,550,000							1,550,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-15-012
Project Name	MN River DNR State Trail Connections/Improv.

Department Park Development
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Trails
 Priority 2
 Status Active

Description

Total Cost \$1,638,815

Provide safe and efficient connections to the Minnesota River Valley via on-road and off-road facilities connecting to Bloomington's Alternative Transportation System.

- Wayfinding and Signage: Design and install a wayfinding signage system in the areas leading to both the major and minor trailheads connecting to the MN River Valley and State Trail
- Lyndale Trailhead (Sorenson Boat Launch): Provide a vital 35W bike connection between Bloomington and Burnsville by installing amenities, signage and a bike lane to the north of the Lyndale Avenue trailhead.
- US Fish and Wildlife Headquarters Trailhead Area: Provide kiosk, signage, biking amenities, and bike lanes in the area leading to this trailhead
- Mound Springs Trailhead: Provide trail access, signage, parking and other amenities at this trailhead

Justification

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction		185,000									185,000
Total		185,000									185,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4400 Park Development		185,000									185,000
Total		185,000									185,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-17-013
Project Name	Country side Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	30+ years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$157,000
Replace playground equipment (\$70,000), demo old equipment and site preparation (\$35,000) replace playground wood border with concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400).	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment			157,000								157,000
Total			157,000								157,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds			157,000								157,000
Total			157,000								157,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-17-014
Project Name	River Ridge Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	30+ years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$138,000
Replace playground equipment (\$70,000), demo old equipment and site preparation (\$20,000) replace playground wood border with concrete border (\$12,500), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$12,350) and contingency (\$12,640).	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment		138,000									138,000
Total		138,000									138,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds		138,000									138,000
Total		138,000									138,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-17-015
Project Name	Tarn hill Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	30+ years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$169,500
eplace playground equipment (\$75,000), demo old equipment and site prep (\$35,000), replace playground wood retaining wall and reconfigure concrete border (\$20,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$20,100) and contingency (\$15,400). Total of \$169,500.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment					169,500						169,500
Total					169,500						169,500

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds					169,500						169,500
Total					169,500						169,500

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-17-016
Project Name	Sunr ise Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	30+ years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$188,500
Replace playground equipment (\$100,000), replace playground wood border with concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$22,350) and contingency (\$17,150).	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment			188,500								188,500
Total			188,500								188,500

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds			188,500								188,500
Total			188,500								188,500

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-17-017
Project Name	West Bush Lake #1 Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	30+ years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$157,000
Replace playground equipment (\$75,000), demo old equipment and site prep (\$30,000), replace wood border with concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400). Total of \$157,000.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment					157,000						157,000
Total					157,000						157,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
State & Met Council Grants & Funds					157,000						157,000
Total					157,000						157,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-004
Project Name	Vetera n's Memorial

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Community Parks
Priority	2
Status	Active

Description

Total Cost \$750,000

Install veteran’s memorial to include flags, sculpture, service branches recognition, benches, lighting, recognition markers and other amenities. Proposed location is at Bloomington Civic Plaza grounds between the sun dial and the amphitheater.

Justification

Provide a facility to honor those who have served in the military.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			750,000								750,000
Total			750,000								750,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4400 Park Development			100,000								100,000
Donations - Park Related			650,000								650,000
Total			750,000								750,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-007
Project Name	Hrb ek Fields Dugout Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Valley View
Priority	1
Status	Active

Description	Total Cost \$177,100
Replace the four sets of dugouts. Costs include: four sets of dugouts @ \$35,000 (\$140,000), design/engineering (\$21,000) and contingency (\$16,100). Total of \$177,100.	

Justification
Replace dugouts that are reaching their useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction		177,100									177,100
Total		177,100									177,100

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Grants & Funds		177,100									177,100
Total		177,100									177,100

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-008
Project Name	Tierney's Woods/West Bush Lake Trail

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Trails
Priority	1
Status	Active

Description	Total Cost \$409,309
Replace approximately ½ mile of 10' wide bituminous trail. Costs include: construction, design/engineering and contingency.	

Justification
Replace trail that has reached its useful life.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	409,309										409,309
Total	409,309										409,309

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
State & Met Council Grants & Funds	409,309										409,309
Total	409,309										409,309

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-010
Project Name	Fenlason Playgroun d Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$131,600
Replace playground equipment (\$60,000), demo old equipment and site prep (\$30,000), reconfigure concrete border (\$10,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$15,600) and contingency (\$12,000). Total of \$131,600.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment			131,600								131,600
Total			131,600								131,600

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds			131,600								131,600
Total			131,600								131,600

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-011
Project Name	Nine Mile Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$131,600
Replace playground equipment (\$60,000), demo old equipment and site prep (\$30,000), reconfigure concrete border (\$10,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$15,600) and contingency (\$12,000). Total of \$131,600.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment			131,600								131,600
Total			131,600								131,600

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds			131,600								131,600
Total			131,600								131,600

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-012
Project Name	Southglen Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$131,600
Replace playground equipment (\$60,000), demo old equipment and site prep (\$30,000), reconfigure concrete border (\$10,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$15,600) and contingency (\$12,000). Total of \$131,600.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment			131,600								131,600
Total			131,600								131,600

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds			131,600								131,600
Total			131,600								131,600

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-013
Project Name	East Bush Lake Trails

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Trails
Priority	1
Status	Active

Description	Total Cost \$1,205,914
Construct/reconstruct approximately one mile of 10' wide bituminous trails north of Bush Lake Beach.	

Justification
Expand trail system to serve park users and provide new connection to neighborhood north of the park.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			1,205,914								1,205,914
Total			1,205,914								1,205,914

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
State & Met Council Grants & Funds			1,205,914								1,205,914
Total			1,205,914								1,205,914

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-014
Project Name	Moir Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$200,000
Replace playground equipment (\$120,000), demo old equipment and site prep (\$35,000), replace playground wood border with concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$23,850) and contingency (\$17,150). Total of \$200,000.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment			200,000								200,000
Total			200,000								200,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds			200,000								200,000
Total			200,000								200,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-015
Project Name	Smith Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$188,500
Replace playground equipment (\$100,000), demo old equipment and site prep (\$30,000), reconfigure concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$22,350) and contingency (\$17,150). Total of \$188,500.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment		188,500									188,500
Total		188,500									188,500

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds		188,500									188,500
Total		188,500									188,500

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-017
Project Name	Bryant Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$169,500
Replace playground equipment (\$75,000), demo old equipment and site prep (\$35,000), replace playground wood border with concrete border (\$20,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$20,100) and contingency (\$15,400). Total of \$169,500.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment				169,500							169,500
Total				169,500							169,500

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds				169,500							169,500
Total				169,500							169,500

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-018
Project Name	Westwood Park Building Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Recreation Facilities
Priority	1
Status	Active

Description	Total Cost \$1,505,000
Replace the existing building with a new building that will feature ADA-compliant rest rooms, warming house for outdoor skating, meeting rooms, office and kitchenette.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	
Justification	
Building condition degraded and does not meet standards or community needs.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction				1,505,000							1,505,000
Total				1,505,000							1,505,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds				1,505,000							1,505,000
Total				1,505,000							1,505,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-020
Project Name	East Bush Lake Shelter 3 Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost	\$157,000
Replace playground equipment (\$75,000), demo old equipment and site prep (\$30,000), replace wood border with concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400). Total of \$157,000.		

Justification	Replace playground with equipment that meets current safety and accessibility standards.
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Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment					157,000						157,000
Total					157,000						157,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
State & Met Council Grants & Funds					157,000						157,000
Total					157,000						157,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-022
Project Name	Quail Ridge Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$157,000
Replace playground equipment (\$75,000), demo old equipment and site prep (\$30,000), reconfigure concrete border (\$10,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400). Total of \$157,000.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment						157,000					157,000
Total						157,000					157,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds						157,000					157,000
Total						157,000					157,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-024
Project Name	West Bush Lake Shelter 2 Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$157,000
Replace playground equipment (\$75,000), demo old equipment and site prep (\$30,000), reconfigure concrete border and retaining wall (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400). Total of \$157,000.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment						157,000					157,000
Total						157,000					157,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
State & Met Council Grants & Funds						157,000					157,000
Total						157,000					157,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-025
Project Name	Wyoming Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$157,000
Replace playground equipment (\$75,000), demo old equipment and site prep (\$30,000), reconfigure concrete border and retaining wall (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400). Total of \$157,000.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment						157,000					157,000
Total						157,000					157,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds						157,000					157,000
Total						157,000					157,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-026
Project Name	Xavier Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$157,000
Replace playground equipment (\$75,000), demo old equipment and site prep (\$30,000), reconfigure concrete border and retaining wall (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400). Total of \$157,000.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment						157,000					157,000
Total						157,000					157,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds						157,000					157,000
Total						157,000					157,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-027
Project Name	Brookside Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$188,500
Replace playground equipment (\$100,000), demo old equipment and site prep (\$30,000), reconfigure concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$22,350) and contingency (\$17,150). Total of \$188,500.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment							188,500				188,500
Total							188,500				188,500

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds							188,500				188,500
Total							188,500				188,500

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-028
Project Name	Cedarcrest Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$188,500
Replace playground equipment (\$100,000), demo old equipment and site prep (\$30,000), reconfigure concrete border and trails (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$22,350) and contingency (\$17,150). Total of \$188,500.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification	Replace playground with equipment that meets current safety and accessibility standards
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Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment							188,500				188,500
Total							188,500				188,500

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds							188,500				188,500
Total							188,500				188,500

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-029
Project Name	Cedarcrest Water Play Area Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Community Parks
Priority	1
Status	Active

Description	Total Cost \$300,000
Replace water play area and safety surfacing (\$195,000), demo old equipment and site prep (\$40,000), design/construction management (\$35,250) and contingency (\$29,750). Total of \$300,000.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	
Justification	
Replace equipment to meets current safety and accessibility standards	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction							300,000				300,000
Total							300,000				300,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds							300,000				300,000
Total							300,000				300,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-030
Project Name	Hrb ek Fields Netting System

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Valley View
Priority	1
Status	Active

Description	Total Cost \$115,000
Replace netting system over the center of the complex (\$91,000), design/construction management (\$13,650) and contingency (\$10,350). Total of \$115,000.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	
Justification	
Replace netting once it reaches its useful life. Netting projects spectators from foul balls.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment							115,000				115,000
Total							115,000				115,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds							115,000				115,000
Total							115,000				115,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-18-032
Project Name	Poplar Bridge Park Building Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	30+ years
Category	Recreation Facilities
Priority	1
Status	Active

Description	Total Cost \$1,550,000
Replace the existing building with a new building that will feature ADA-compliant rest rooms, warming house for outdoor skating, meeting rooms, office and kitchenette.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	
Justification	
Replace an outdated building that has reached its useful life expectancy (50+ years). Upgrade the building facilities to meet ADA standards and better serve the current needs of the community.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction								1,550,000			1,550,000
Total								1,550,000			1,550,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds								1,550,000			1,550,000
Total								1,550,000			1,550,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-19-016
Project Name	Hohag Playground Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Playground Replacement
Priority	1
Status	Active

Description	Total Cost \$188,500
Replace playground equipment (\$100,000), demo old equipment and site prep (\$30,000), reconfigure concrete border and trails (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$22,350) and contingency (\$17,150). Total of \$188,500.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	

Justification	Replace playground with equipment that meets current safety and accessibility standards
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Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment									188,500		188,500
Total									188,500		188,500

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds									188,500		188,500
Total									188,500		188,500

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-19-017
Project Name	Smith Park Building Replacement

Department	Park Development
Contact	Ann Kattreh
Type	Recreation and Social - Infrastructure
Useful Life	30+ years
Category	Recreation Facilities
Priority	1
Status	Active

Description	Total Cost \$1,505,000
Replace the existing building with a new building that will feature ADA-compliant rest rooms, warming house for outdoor skating, meeting rooms, office and kitchenette.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	
Justification	
Replace an outdated building that has reached its useful life expectancy (50+ years). Upgrade the building facilities to meet ADA standards and better serve the current needs of the community.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction									1,505,000		1,505,000
Total									1,505,000		1,505,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds									1,505,000		1,505,000
Total									1,505,000		1,505,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-20-001
Project Name	Moir Park Building Replacement

Department Park Development
 Contact Ann Kattreh
 Type Improvement
 Useful Life
 Category Recreation Facilities
 Priority 1
 Status Active

Description	Total Cost \$1,550,000
Replace the existing building with a new building that will feature ADA-compliant rest rooms, warming house for outdoor skating, meeting rooms, office and kitchenette.	
*Expenditures may occur over several years. Bonding will generally occur prior to construction.	
Justification	
Replace an outdated building that has reached its useful life expectancy (50+ years). Upgrade the building facilities to meet ADA standards and better serve the current needs of the community.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction										1,550,000	1,550,000
Total										1,550,000	1,550,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds										1,550,000	1,550,000
Total										1,550,000	1,550,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-20-002
Project Name	Dred Scott Athletic Field Lighting Phase 2

Department Park Development
 Contact Ann Kattreh
 Type Social & Cultural-Renewal
 Useful Life
 Category Dred Scott
 Priority 1
 Status Active

Description

Total Cost \$3,355,600

Replace athletic field lighting on softball fields #1-#7 East and North Soccer, Tennis and Volleyball. This includes \$2,290,000 for lighting, \$150,000 for electrical work, 15% design/bid, 12% construction, 12% contingency. Total of \$3,355,600.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Replace light poles, fixtures and underground wiring that have reached their useful life. Replace with energy-efficient LED fixtures and underground wiring in conduit vs. direct bury.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			3,355,600								3,355,600
Total			3,355,600								3,355,600

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds			3,355,600								3,355,600
Total			3,355,600								3,355,600

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-20-006
Project Name	Valley View Athletic Field Lighting Replacement

Department Park Development
 Contact Ann Kattreh
 Type Social & Cultural-Renewal
 Useful Life
 Category Valley View
 Priority 1
 Status Active

Total Cost \$2,065,030

Description

Replace athletic field lighting on all athletic fields at Dred Scott and Valley View Park (468 fixtures on 72 steel poles lighting 16 fields). Schedule for replacement is:
 -Valley View #2-#4, Horseshoes, Hrbek field and Tennis in 2025.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Replace light poles, fixtures and underground wiring that have reached their useful life. Replace with energy-efficient LED fixtures and underground wiring in conduit vs. direct bury.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction						2,065,030					2,065,030
Total						2,065,030					2,065,030

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Charter Bonds						2,065,030					2,065,030
Total						2,065,030					2,065,030

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-99-001
Project Name	Norman Dale Lake Maintenance Bldg. Reconsctruction

Department	Park Development
Contact	Ann Kattreh
Type	Social & Cultural-Renewal
Useful Life	25+ years
Category	Regional Parks
Priority	1
Status	Active

Description	Total Cost \$1,273,309
Replace existing a-frame restrooms building south of Chalet Road parking lot with new restrooms that meet ADA requirements and maintenance garage.	

Justification
Improve maintenance services and provide enclosed trash/recycling facility. Provide ADA accessible restrooms.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	1,273,309										1,273,309
Total	1,273,309										1,273,309

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
State & Met Council Grants & Funds	1,273,309										1,273,309
Total	1,273,309										1,273,309

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PD-99-062
Project Name	City/School Joint Projects

Department Park Development
 Contact Ann Kattreh
 Type Social & Cultural-Renewal
 Useful Life 15-20 years
 Category Playground Replacement
 Priority 1
 Status Active

Description Total Cost \$6,280,000

Work with School District on capital improvement projects (ballfield improvements, playground replacements, etc.) Split cost of project 50%-50% with the School District. Projects listed to occur in 2020 at Normandale Hills and Washburn (\$520,000), 2022 (\$270,000), 2024 (\$280,000), 2026 (\$290,000), 2028 (\$300,000), 2029 (\$310,000)

An additional \$3,500,000 is needed in Future (\$350,000 per year from 2030-2039).

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Replace or enhance park equipment at School sites. Share expense with the School District.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Equipment	520,000		270,000		280,000		290,000		300,000	310,000	1,970,000
Total	520,000		270,000		280,000		290,000		300,000	310,000	1,970,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Local Government Funds & Grants	260,000		135,000		140,000		145,000		150,000	155,000	985,000
Charter Bonds	260,000		135,000		140,000		145,000		150,000	155,000	985,000
Total	520,000		270,000		280,000		290,000		300,000	310,000	1,970,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	PKMPIE
Project Name	Miscellaneous Park Improvements & Equipment

Department Park Development
 Contact Ann Kattreh
 Type Social & Cultural-Renewal
 Useful Life Varies
 Category All Parks
 Priority 1
 Status Active

Total Cost \$1,930,000

Description

Miscellaneous park improvement projects and equipment that individually fall below the \$50,000 threshold for inclusion in the City CIP. Potential projects include picnic tables, benches, site furnishings, fencing, remote control systems for athletic field lighting systems and miscellaneous equipment. The project is listed to continue in 2029 - 2038 at \$100,000 per year.

Justification

Replace outdated equipment and enhance park system to improve usage and safety for park users.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	100,000	690,000
Total	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	100,000	690,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4400 Park Development	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	100,000	690,000
Total	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	100,000	690,000

City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Park Development				
Harrison Playgrd Replace./ Sec. Lighting/Pic.Shel.	Park Development	PD-00-002	2	878,625
Reynolds Improvements	Park Development	PD-00-016	2	450,321
Marsh Lake Trail	Park Development	PD-00-019	2	720,000
Park Reserve Trail Reconstruction	Park Development	PD-00-022	1	6,120,865
Normandale Trail Lighting	Park Development	PD-00-025	3	508,684
Smith Park Improvements	Park Development	PD-02-003	2	1,242,360
Highwood Drive Park Development	Park Development	PD-02-005	3	206,000
James Avenue Playground	Park Development	PD-02-006	2	199,980
Nesbitt Site Development	Park Development	PD-02-009	3	294,000
Normandale Bandshell Improvements	Park Development	PD-02-010	2	211,000
Dred Scott Water Play Area	Park Development	PD-02-012	3	372,500
Normandale Lk-Former Sharratt Property Development	Park Development	PD-02-014	2	127,600
Dred Scott Skate Park	Park Development	PD-03-011	3	192,500
Brye Playground Replacement	Park Development	PD-03-022	1	90,230
Natural Resource Restorations	Park Development	PD-05-003	1	1,285,000
YMCA/Tri-City Skate Park Service Building	Park Development	PD-05-008	3	67,000
Tennis/Bball/Pickleball Recons,Recoating & Fencing	Park Development	PD-06-001	1	3,630,000
Park Shelter Building Replacements	Park Development	PD-06-002	1	13,732,290
Brookside Permeable Parking Lot & Trail Impvs.	Park Development	PD-06-004	3	352,000
Refrig. Outdoor Hockey Rinks	Park Development	PD-07-005	3	3,654,844
Bryant Improvements	Park Development	PD-07-007	3	393,250
Heritage Hills Lacrosse Field	Park Development	PD-07-014	3	800,000
River Ridge Soccer Field Improvements	Park Development	PD-07-015	3	60,000
Forest Glen Trail Improvements	Park Development	PD-07-017	3	128,800
Parker's Picnic Grounds Improvements	Park Development	PD-07-020	3	641,053
Valley View School Baseball Field	Park Development	PD-07-021	3	545,900
Valley View School Lower Softball Field Imp.	Park Development	PD-07-022	3	273,000
Valley View School Upper Softball Field Imp.	Park Development	PD-07-023	3	437,750
Park Trail Improvements	Park Development	PD-07-024	1	5,537,730
Central & Moir Trail and Bridge Reconstruction	Park Development	PD-07-029	1	2,071,025
Central Trailhead and Parking Lot	Park Development	PD-07-030	3	204,000
Playground Replacements	Park Development	PD-07-032	1	1,953,000
Dred Scott Picnic Shelter	Park Development	PD-07-034	2	209,000
Hampshire Hills Picnic Shelter	Park Development	PD-07-039	2	96,800
Heritage Hills Skate Park	Park Development	PD-07-040	3	192,500
Jefferson High School Field Improvements	Park Development	PD-07-043	3	335,000
Kennedy High School Field Improvements	Park Development	PD-07-044	3	265,000
Lincoln Stadium Dome	Park Development	PD-07-045	3	2,185,500
Mound Springs Redevelopment	Park Development	PD-07-048	3	78,800
Normandale Lake Playground	Park Development	PD-07-052	2	190,000
Northcrest Park Improvements	Park Development	PD-07-053	2	210,000
Oak Grove Improvements	Park Development	PD-07-054	3	157,308
Olson Middle School Field Improvements	Park Development	PD-07-055	3	206,000
Pond-Dakota Replica Log House	Park Development	PD-07-056	3	500,000
St. Bonaventure Softball Field Renovation	Park Development	PD-07-063	3	1,603,900
Dred Scott Baseball Field #1 Press Box	Park Development	PD-07-065	3	299,000

Project Name	Department	Project #	Priority	Project Cost
Jefferson High School Baseball Field Imp.	Park Development	PD-07-067	3	265,000
Trelbaugh Park Improvements	Park Development	PD-07-069	3	381,140
Bleachers Replacement	Park Development	PD-09-002	1	1,604,600
Valley View Ballfield Improvements	Park Development	PD-09-003	1	59,750
Running Park Improvements	Park Development	PD-10-005	3	138,424
Goldman Property Trail Improvements	Park Development	PD-10-007	3	259,504
Park Reserve Stairways Reconstruction	Park Development	PD-10-010	1	53,000
Picnic Tables, Benches & Site Furnishings	Park Development	PD-10-011	1	225,000
Southglen Field Improvements	Park Development	PD-10-013	2	70,000
West Bush Lake Prairie Restoration	Park Development	PD-10-015	3	51,500
Columbus Picnic Shelter	Park Development	PD-10-016	2	95,700
Park Reserve New Trail Construction	Park Development	PD-10-017	2	1,229,864
Park Reserve Bridge Replacements	Park Development	PD-10-018	1	850,000
Oxboro Improvements	Park Development	PD-10-019	2	71,500
Portable Ballfield Outfield Fencing	Park Development	PD-12-005	2	57,000
Parking Lot and Driveway Reconstruction	Park Development	PD-13-007	1	9,408,465
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	3,945,262
Mobile Electronic Display Board	Park Development	PD-13-010	3	60,000
Parking Lot Lighting Improvements	Park Development	PD-13-011	1	2,516,488
Bicycle Pump Track	Park Development	PD-14-001	3	132,000
Bill Warren Trail	Park Development	PD-14-002	3	260,820
MN River DNR State Trail Connections/Improv.	Park Development	PD-15-012	2	1,638,815
BBQ Grills Replacement	Park Development	PD-16-001	1	60,600
Brookside Soccer Field Improv.	Park Development	PD-16-003	3	82,400
Cedarcrest Water Play Area Replacement	Park Development	PD-16-005	1	300,000
Central & Moir Scenic Overlook	Park Development	PD-16-006	3	75,000
Central & Moir Stairs Reconstruction	Park Development	PD-16-007	1	154,500
Chemical Toilet Enclosures	Park Development	PD-16-008	3	66,000
Girls Softball Complex Development	Park Development	PD-16-010	3	3,356,719
Hrbket Fields Netting System	Park Development	PD-16-011	1	128,800
Moir Disc Golf Replacement/Expansion	Park Development	PD-16-012	1	103,000
Park Reserve Group Camp Lodge	Park Development	PD-16-013	3	2,100,000
Valley View Skate Park Replacement	Park Development	PD-16-014	1	209,000
84th Street Ped Bridge Retaining Walls Replacement	Park Development	PD-17-018	1	350,000
Bocce Ball Shade Structures - Valley View	Park Development	PD-18-005	2	95,000
Park System Signs	Park Development	PD-19-029	1	56,650
Shoreline Restoration	Park Development	PD-99-003	2	150,000
Wallo Site Development	Park Development	PD-99-004	3	190,500
Nesta Hills Park Development	Park Development	PD-99-007	3	798,000
Mellott/Seal Interpretative/Nature Obser. Area Mem	Park Development	PD-99-009	3	275,000
Girard Lake Parking Lot & Trail	Park Development	PD-99-011	2	181,440
Marsh Lake Scenic Overlook	Park Development	PD-99-013	3	75,000
Marsh Lake Archery Range Improvements	Park Development	PD-99-014	3	323,263
Pond-Dakota Barn/Interpretive Center	Park Development	PD-99-016	2	2,054,017
South Loop Park	Park Development	PD-99-019	2	1,181,006
Moir Trails & Landscaping	Park Development	PD-99-020	2	108,812
Dred Scott Facility Awnings	Park Development	PD-99-021	2	84,000
Dred Scott Volleyball Court Lighting	Park Development	PD-99-023	2	85,000
Kelly Plyfld. Concession/Rest Rms/Press Box Bldg.	Park Development	PD-99-024	3	1,090,000
Marsh Lake Soccer Stadium/Field Improvements	Park Development	PD-99-028	3	1,750,000
Valley View Parking Lot Lighting and Fencing	Park Development	PD-99-029	1	2,636,820
Brookside Hockey Rink Pave & Bd. Replacement	Park Development	PD-99-036	1	88,000
Countryside - Parking Lot Expansion	Park Development	PD-99-039	3	150,000
Poplar Bridge Rink Paving and Boards	Park Development	PD-99-050	1	141,000
Wright's Lake Baseball Field Improvements	Park Development	PD-99-059	2	114,500
City/School Joint Projects	Park Development	PD-99-062	1	6,280,000

Project Name	Department	Project #	Priority	Project Cost
Accessibility Improvements - Various Parks	Park Development	<i>PD-99-063</i>	1	1,000,000
Armory Gymnasium Addition	Park Development	<i>PD-99-067</i>	3	2,117,500
Countryside Permanent Shelter Building	Park Development	<i>PKCP02</i>	3	748,650
Haeg Playground and Trail and Field Reconst.	Park Development	<i>PKHP01</i>	2	485,036
Miscellaneous Park Improvements & Equipment	Park Development	<i>PKMPIE</i>	1	1,930,000
TOTAL				108,459,160

SEWER, WATER AND STORM WATER

SEWER, WATER AND STORM
WATER



City of Bloomington, MN

10-Year CIP

2020 thru 2024

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category		2020	2021	2022	2023	2024	Total
Sewer, Water and Stormwater							
Sewer							
28th Ave & EOSR SOLO San Swr Capacity Improvements	SW-15-004			4,870,000			4,870,000
Sewer Main Asset Renewal/Replacement	SW-19-001	300,000	1,000,000	1,000,000	1,000,000	1,000,000	4,300,000
Lift Station Improvement Project	SW-19-002	250,000	1,060,000	60,000	100,000	100,000	1,570,000
American Blvd. SOLO Capacity Improvements	SW-19-005		5,400,000				5,400,000
Skywater Sanitary Sewer	SW-20-001	400,000					400,000
Penn-American 35W Sanitary Sewer	SW-20-006				618,736		618,736
Sub-Total		950,000	7,460,000	5,930,000	1,718,736	1,100,000	17,158,736
Stormwater							
Storm Sewer Maintenance Project	SW-06-002	600,000	643,000	663,000	683,000	703,000	3,292,000
Non-Deg BMP Implementation	SW-07-003				1,000,000		1,000,000
TMDL Study/Implementation Project	SW-07-004			1,800,000			1,800,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	20,000	20,000	20,000	20,000	20,000	100,000
Augmentation Well Abandonment	SW-20-004	50,000	35,000				85,000
Corridors of Commerce Project	SW-20-005				1,000,000	1,000,000	2,000,000
SWMP/WPMP Project	SW-99-003	1,100,000	4,000,000	650,000	670,000	690,000	7,110,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	8,900,000
Sub-Total		3,470,000	6,398,000	4,933,000	5,173,000	4,313,000	24,287,000
Water							
Well Rehabilitation	SW-01-011	120,000	205,000	1,000,000	250,000	100,000	1,675,000
Watermain Asset Renewal/Replacement	SW-07-001	200,000	520,000	640,000	910,000	1,000,000	3,270,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	0	1,400,000	950,000	150,000	350,000	2,850,000
Poplar Bridge 16 Inch Distribution	SW-16-008	300,000					300,000
SOLO Watermain West	SW-16-009		1,000,000				1,000,000
82nd St. Watermain - NLD	SW-16-010	600,000					600,000
Luxembourg Watermain Connection	SW-16-011	85,000					85,000
Filter Rehab	SW-18-001	560,000	120,000	0	0	0	680,000
Water Treatment Plant Renewal	SW-19-004	185,000	682,000	335,000	340,000	100,000	1,642,000
Meter Change Program	SW-99-011	250,000	555,000	860,000	1,265,000	1,000,000	3,930,000
Sub-Total		2,300,000	4,482,000	3,785,000	2,915,000	2,550,000	16,032,000
Department Total:		6,720,000	18,340,000	14,648,000	9,806,736	7,963,000	57,477,736
GRAND TOTAL		6,720,000	18,340,000	14,648,000	9,806,736	7,963,000	57,477,736

City of Bloomington, MN

10-Year CIP

2025 thru 2029

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2025	2026	2027	2028	2029	Total
Category							
Sewer, Water and Stormwater							
Sewer							
84th San Sewer between EBLR & Norman Center Drive	SW-16-012			1,400,000			1,400,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013			1,800,000			1,800,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1,000,000	4,000,000	4,000,000	4,000,000	5,000,000	18,000,000
Lift Station Improvement Project	SW-19-002	120,000	500,000	500,000	500,000	100,000	1,720,000
Sub-Total		1,120,000	4,500,000	7,700,000	4,500,000	5,100,000	22,920,000
Stormwater							
Storm Sewer Maintenance Project	SW-06-002	724,000	746,000	768,000	791,000	815,000	3,844,000
Normandale Lake - Vegetation Treatment Activity	SW-20-003	20,000					20,000
Lyndale Ave Corridor Storm Improvements	SW-20-007	500,000	1,500,000	1,000,000	2,000,000	2,000,000	7,000,000
SWMP/WPMP Project	SW-99-003	710,000	730,000	750,000	780,000	800,000	3,770,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	10,400,000
Sub-Total		3,954,000	4,976,000	4,618,000	5,671,000	5,815,000	25,034,000
Water							
Well Rehabilitation	SW-01-011	100,000	100,000	100,000	100,000	100,000	500,000
Mechanical Dewatering WTP	SW-02-011	4,500,000					4,500,000
Watermain Asset Renewal/Replacement	SW-07-001	1,600,000	4,000,000	4,500,000	3,000,000	4,000,000	17,100,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	250,000					250,000
Water Treatment Plant Renewal	SW-19-004	100,000	100,000	120,000	120,000	120,000	560,000
Meter Change Program	SW-99-011	1,000,000	1,000,000	500,000	500,000	200,000	3,200,000
Sub-Total		7,550,000	5,200,000	5,220,000	3,720,000	4,420,000	26,110,000
Department Total:		12,624,000	14,676,000	17,538,000	13,891,000	15,335,000	74,064,000
GRAND TOTAL		12,624,000	14,676,000	17,538,000	13,891,000	15,335,000	74,064,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-01-011
Project Name	Well Rehabilitation

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Renewal
 Useful Life
 Category Water
 Priority 1
 Status Active

Description	Total Cost \$2,655,000
Scheduled rehabilitation of ground water wells that supply the Water Treatment Plant. Funding is coming from water supply and treatment.	

Justification	Rehabilitation due to routine use based on well performance & diagnostic tests.
2020: Well 5 2021: Well 4 & Well 3 Abandon 2022: New well - #3 Replacement	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	120,000	205,000	1,000,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	2,175,000
Total	120,000	205,000	1,000,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	2,175,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6100 Water Utility	120,000	205,000	1,000,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	2,175,000
Total	120,000	205,000	1,000,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	2,175,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-02-011
Project Name	Mechanical Dewatering WTP

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Infrastructure
Useful Life	
Category	Water
Priority	2
Status	Active

Description	Total Cost \$4,500,000
Design, build mechanical dewatering facility at Sam H. Hobbs Water Treatment Plant.	
Justification	
Control costs of dewatering secondary solids at water treatment plant.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction						4,500,000					4,500,000
Total						4,500,000					4,500,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Utilities						4,500,000					4,500,000
Total						4,500,000					4,500,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-06-002
Project Name	Storm Sewer Maintenance Project

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Stormwater
 Priority 1
 Status Active

Total Cost \$13,561,563

Description
Storm Sewer Maintenance Project. Annual maintenance project for locations other than PMP. (901)

Justification
Maintain and repair of infrastructure based on inspections.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	7,136,000
Total	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	7,136,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6200 Storm Water Utility	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	7,136,000
Total	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	815,000	7,136,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-07-001
Project Name	Watermain Asset Renewal/Replacement

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Renewal
 Useful Life
 Category Water
 Priority 1
 Status Active

Total Cost \$27,660,000

Description

Water system installation and/or rehabilitation. Part of PMP and is based on Asset Management Program and PMP neighborhoods. Funding 665504
 2020:
 PMP \$200,000
 AM Renewal 2026, 2027, 2028

Justification

Improvements based on asset management program, development/redevelopment or structural deficiencies and PMP neighborhoods.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance	200,000	520,000	640,000	910,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	4,000,000	20,370,000
Total	200,000	520,000	640,000	910,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	4,000,000	20,370,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6100 Water Utility	200,000	520,000	640,000	910,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	4,000,000	20,370,000
Total	200,000	520,000	640,000	910,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	4,000,000	20,370,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-07-003
Project Name	Non-Deg BMP Implementation

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Environmental-Renewal
 Useful Life
 Category Stormwater
 Priority 3
 Status Active

Description	Total Cost \$1,000,000
Implement BMPs addressing results of non-degradation plan possibly including structural BMPs to reduce storm water runoff volume.	

Justification
BMPs addressing non-degradation required under City's NPDES MS4 Permit.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction				1,000,000							1,000,000
Total				1,000,000							1,000,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Stormwater Utility				1,000,000							1,000,000
Total				1,000,000							1,000,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-07-004
Project Name	TMDL Study/Implementation Project

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Stormwater
 Priority 3
 Status Active

Description	Total Cost \$1,800,000
Total maximum dialy load study/implementation.	
Justification	
Address impaired waters listings per MPCA/Clean Water Act Requirements.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Planning/Design/Engineering			300,000								300,000
Construction			1,500,000								1,500,000
Total			1,800,000								1,800,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Stormwater Utility			500,000								500,000
Local Government Funds & Grants			1,300,000								1,300,000
Total			1,800,000								1,800,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-10-001
Project Name	Water System Fac. Twr/Reservoir Restoration

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Infrastructure
 Useful Life
 Category Water
 Priority 1
 Status Active

Description	Total Cost \$5,485,000
Repair/modifications to interior and exterior water distribution of various water storage structures equaling a combined 30 MG.	

Justification
Required to extend infrastructure - 2021: NW Tower 2022: Round Reservoir Roof 2023: Portland Altitude Valves 2024: 82nd HSP Optimization 2025: 82nd HSP Optimization

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	0	1,400,000	950,000	150,000	350,000	250,000					3,100,000
Total	0	1,400,000	950,000	150,000	350,000	250,000					3,100,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6100 Water Utility	0	1,400,000	950,000	150,000	350,000	250,000					3,100,000
Total	0	1,400,000	950,000	150,000	350,000	250,000					3,100,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-15-004
Project Name	28th Ave & EOSR SOLO San Swr Capacity Improvements

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 75 years
 Category Sewer
 Priority 1
 Status Active

Description	Total Cost \$4,870,000
Re-route sanitary flow away from the 24th Avenue pipe with capacity constraints to a new pipe on 28th Avenue, from American Blvd. to EOSR, and then west on EOSR.	
Includes 34th Ave. CIP# 11C by 2030 depending on development.	
Justification	
Improvements needed to provide adequate sewer capacity for planned future district development/redevelopments.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction			4,870,000								4,870,000
Total			4,870,000								4,870,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development			4,870,000								4,870,000
Total			4,870,000								4,870,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-16-008
Project Name	Poplar Bridge 16 Inch Distribution

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	100 years
Category	Water
Priority	3
Status	Active

Description

Total Cost \$300,000

Extend 16 inch distribution from the water plant approximately 1,000 feet east along Poplar Bridge Rd to convert to the normal pressure system from the existing high pressure zone. Part of a water distribution and storage system.

Justification

Improve pressure and flow distribution.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	300,000										300,000
Total	300,000										300,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Utilities	300,000										300,000
Total	300,000										300,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-16-009
Project Name	SOLO Watermain West

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	100 + years
Category	Water
Priority	3
Status	Active

Description	Total Cost \$1,000,000
Enlarge existing watermain on 82nd from approximately 14th Ave to Old Cedar.	

Justification
Need additional capacity due to SOLO development/redevelopment.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction		1,000,000									1,000,000
Total		1,000,000									1,000,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development		600,000									600,000
6100 Water Utility		400,000									400,000
Total		1,000,000									1,000,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-16-010
Project Name	82nd St. Watermain - NLD

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Water
 Priority 1
 Status Active

Description	Total Cost \$600,000
Upsizing the existing watermain on 82nd Street from Luxembourg to American Blvd and then north on American Blvd (Approx 2,000). This work will be done as a cooperative agreement with the Met Council Interceptor project.	
Normandale Lake District Tax Abatement	

Justification
Long-term service for future development

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	600,000										600,000
Total	600,000										600,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Tax Abatement	600,000										600,000
Total	600,000										600,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-16-011
Project Name	Luxembourg Watermain Connection

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Water
 Priority 1
 Status Active

Description	Total Cost \$85,000
Extend the watermain at the northeast corner at Stanley Road. This will be constructed as part of the MCES LSS Lift Station Replacement project, as part of a cooperative agreement.	
Normandale Lake District Tax Abatement	
Justification	
Long-term service for future development	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	85,000										85,000
Total	85,000										85,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Tax Abatement	85,000										85,000
Total	85,000										85,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-16-012
Project Name	84th San Sewer between EBLR & Norman Center Drive

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	
Category	Sewer
Priority	2
Status	Active

Description	Total Cost \$1,400,000
Sewer mainline upsizing needed to convey proposed future wastewater flow on the western half of the Normandale Lakes District.	
Normandale Lakes District Tax Abatement. CIP # 1A, 2A & 2B.	
Justification	
Improvements are needed to provide adequate sewer capacity for planned redevelopment.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction								1,400,000			1,400,000
Total								1,400,000			1,400,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Tax Abatement								1,400,000			1,400,000
Total								1,400,000			1,400,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-16-013
Project Name	84th San Sewer b/t Norman Center Dr & Stanley Rd

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Sewer
 Priority 2
 Status Active

Description	Total Cost \$1,800,000
Sewer mainline upsizing needed to convey proposed future wastewater flow on the eastern half of the Normandale Lakes District.	
Normandale Lakes District Tax Abatement	
Justification	
Improvements are needed to provide adequate sewer capacity for planned redevelopment.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction								1,800,000			1,800,000
Total								1,800,000			1,800,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Tax Abatement								1,800,000			1,800,000
Total								1,800,000			1,800,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-18-001
Project Name	Filter Rehab

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Renewal
 Useful Life 25 years
 Category Water
 Priority 2
 Status Active

Description	Total Cost \$830,000
Filter Rehab	
Justification	
Filters 1-4 rehab/reconstruction	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	560,000	120,000	0	0	0						680,000
Total	560,000	120,000	0	0	0						680,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6100 Water Utility	560,000	120,000	0	0	0						680,000
Total	560,000	120,000	0	0	0						680,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-19-001
Project Name	Sewer Main Asset Renewal/Replacement

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Renewal
Useful Life	
Category	Sewer
Priority	1
Status	Active

Description	Total Cost \$23,050,000
Sewer system installation and/or replacement. Part of Pavement Management Program & Asset Renewal.	

Justification
Improvements based on Asset Management program & Pavement Management Program Neighborhoods.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	5,000,000	22,300,000
Total	300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	5,000,000	22,300,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6150 Wastewater Utility	300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	5,000,000	22,300,000
Total	300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	5,000,000	22,300,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-19-002
Project Name	Lift Station Improvement Project

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Renewal
 Useful Life
 Category Sewer
 Priority 1
 Status Active

Description	Total Cost \$4,090,000
Lift Station Rehabilitation Funding 665522	

Justification
2020: Other station, pumps & controls. (LS # 14 in 2020)
2021: Chalet Rehab

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	250,000	1,060,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	100,000	3,290,000
Total	250,000	1,060,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	100,000	3,290,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6150 Wastewater Utility	250,000	1,060,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	100,000	3,290,000
Total	250,000	1,060,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	100,000	3,290,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-19-004
Project Name	Water Treatment Plant Renewal

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Renewal
 Useful Life
 Category Water
 Priority 1
 Status Active

Description	Total Cost \$2,252,000
Building and structural renewal of water treatment plant. Plant improvements & capital equipment.	

Justification
Rehab/Replace structural components as part of Asset Renewal.
\$350,000 in 2021 for Roof

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	185,000	682,000	335,000	340,000	100,000	100,000	100,000	120,000	120,000	120,000	2,202,000
Total	185,000	682,000	335,000	340,000	100,000	100,000	100,000	120,000	120,000	120,000	2,202,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6100 Water Utility	185,000	682,000	335,000	340,000	100,000	100,000	100,000	120,000	120,000	120,000	2,202,000
Total	185,000	682,000	335,000	340,000	100,000	100,000	100,000	120,000	120,000	120,000	2,202,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-19-005
Project Name	American Blvd. SOLO Capacity Improvements

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	75 years
Category	Sewer
Priority	1
Status	Active

Description	Total Cost \$5,400,000
CIP # 11B American Blvd sanitary, sewer capacity includes 34th Ave.	

Justification
Capacity improvements required for potential future development.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction		5,400,000									5,400,000
Total		5,400,000									5,400,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development		5,400,000									5,400,000
Total		5,400,000									5,400,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-20-001
Project Name	Skywater Sanitary Sewer

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	75 years
Category	Sewer
Priority	1
Status	Active

Description

Total Cost \$400,000

Upsizing the existing sanitary sewer between River Ridge Rd and Old Shakopee Rd to accommodate the flows from Skywater Technology. Skywater will pay for 50% of the cost.

Justification

Long term service in the area.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	400,000										400,000
Total	400,000										400,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Sanitary Sewer Utility	200,000										200,000
PIR Bonds & Assessments	200,000										200,000
Total	400,000										400,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-20-003
Project Name	Normandale Lake - Vegetation Treatment Activity

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Environmental-Infrastructure
 Useful Life
 Category Stormwater
 Priority 1
 Status Active

Description	Total Cost \$120,000
On-going vegetation treatment activity for Normandale Lake.	

Justification
Treatment of Normandale Lake as part of larger lake draw-down project.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Treatments	20,000	20,000	20,000	20,000	20,000	20,000					120,000
Total	20,000	20,000	20,000	20,000	20,000	20,000					120,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6200 Storm Water Utility	20,000	20,000	20,000	20,000	20,000	20,000					120,000
Total	20,000	20,000	20,000	20,000	20,000	20,000					120,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-20-004
Project Name	Augmentation Well Abandonment

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	
Category	Stormwater
Priority	1
Status	Active

Description	Total Cost \$85,000
Abandon surface water augmentation well. Bush Lake well abandonment and Penn Lake Well abandonment & panel replacement.	

Justification
Use of groundwater to augment surface water level is not sustainable, and wells are a threat to groundwater resources.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	50,000	35,000									85,000
Total	50,000	35,000									85,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6200 Storm Water Utility	50,000	35,000									85,000
Total	50,000	35,000									85,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-20-005
Project Name	Corridors of Commerce Project

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	75 years
Category	Stormwater
Priority	1
Status	Active

Description	Total Cost \$2,000,000
Work that will be required as part of the I-494: Airport to Highway 169 project.	

Justification
MnDOT will be making changes to drainage system that will require changes to the municipal drainage system.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction				1,000,000	1,000,000						2,000,000
Total				1,000,000	1,000,000						2,000,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6200 Storm Water Utility				1,000,000	1,000,000						2,000,000
Total				1,000,000	1,000,000						2,000,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-20-006
Project Name	Penn-American 35W Sanitary Sewer

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	75 years
Category	Sewer
Priority	1
Status	Active

Description	Total Cost \$618,736
07B 35W Crossing in conjunction with Corridors of Commerce project.	

Justification
Capacity upgrade needed based on redevelopment.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction				618,736							618,736
Total				618,736							618,736

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Sanitary Sewer Utility				618,736							618,736
Total				618,736							618,736

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-20-007
Project Name	Lyndale Ave Corridor Storm Improvements

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	75 years
Category	Stormwater
Priority	2
Status	Active

Description	Total Cost \$7,000,000
Storm sewer system improvements at 88th St, 94th St, & 98th St.	

Justification
Redevelopment activity to provide opportunity to improve storm sewer level of service.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction						500,000	1,500,000	1,000,000	2,000,000	2,000,000	7,000,000
Total						500,000	1,500,000	1,000,000	2,000,000	2,000,000	7,000,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6200 Storm Water Utility						500,000	1,500,000	1,000,000	2,000,000	2,000,000	7,000,000
Total						500,000	1,500,000	1,000,000	2,000,000	2,000,000	7,000,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-99-003
Project Name	SWMP/WPMP Project

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Environmental-Renewal
Useful Life	Unassigned
Category	Stormwater
Priority	1
Status	Active

Total Cost \$18,910,645

Description

Surface Water Management Plan (SWMP)/Wetland Protection and Management Plan (WPMP) Lake, Pond, and Creek maintenance and restoration (902)
2020-2021 Oxboro Lake Project Design & Construction

Justification

Maintenance identified in approved Management Plans or as determined by asset management or future inspections and the stormwater modeling to mitigate localized flooding.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	10,880,000
Total	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	10,880,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6200 Storm Water Utility	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	10,880,000
Total	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	800,000	10,880,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-99-011
Project Name	Meter Change Program

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Renewal
Useful Life	20 years
Category	Water
Priority	1
Status	Active

Description	Total Cost \$7,250,000
Updated meters & Radios. Commercial Roll-out of AMI in 2021. Residential Roll-out beginning in 2022.	

Justification
Advanced metering infrastructure implementation. Replacement of Aging infrastructure, improved capabilities & enhanced conservation capabilities. \$300/account.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Capital & Small/Equip	250,000	555,000	860,000	1,265,000	1,000,000	1,000,000	1,000,000	500,000	500,000	200,000	7,130,000
Total	250,000	555,000	860,000	1,265,000	1,000,000	1,000,000	1,000,000	500,000	500,000	200,000	7,130,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6100 Water Utility	250,000	555,000	860,000	1,265,000	1,000,000	1,000,000	1,000,000	500,000	500,000	200,000	7,130,000
Total	250,000	555,000	860,000	1,265,000	1,000,000	1,000,000	1,000,000	500,000	500,000	200,000	7,130,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SW-99-015
Project Name	Storm Main Asset Renewal/Replacement (PMP)

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	Unassigned
Category	Stormwater
Priority	1
Status	Active

Description	Total Cost \$22,800,000
Storm Sewer replacement, rehab, & renewal.	

Justification
Improvements to storm sewer with Pavement Management Program.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Maintenance	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	19,300,000
Total	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	19,300,000

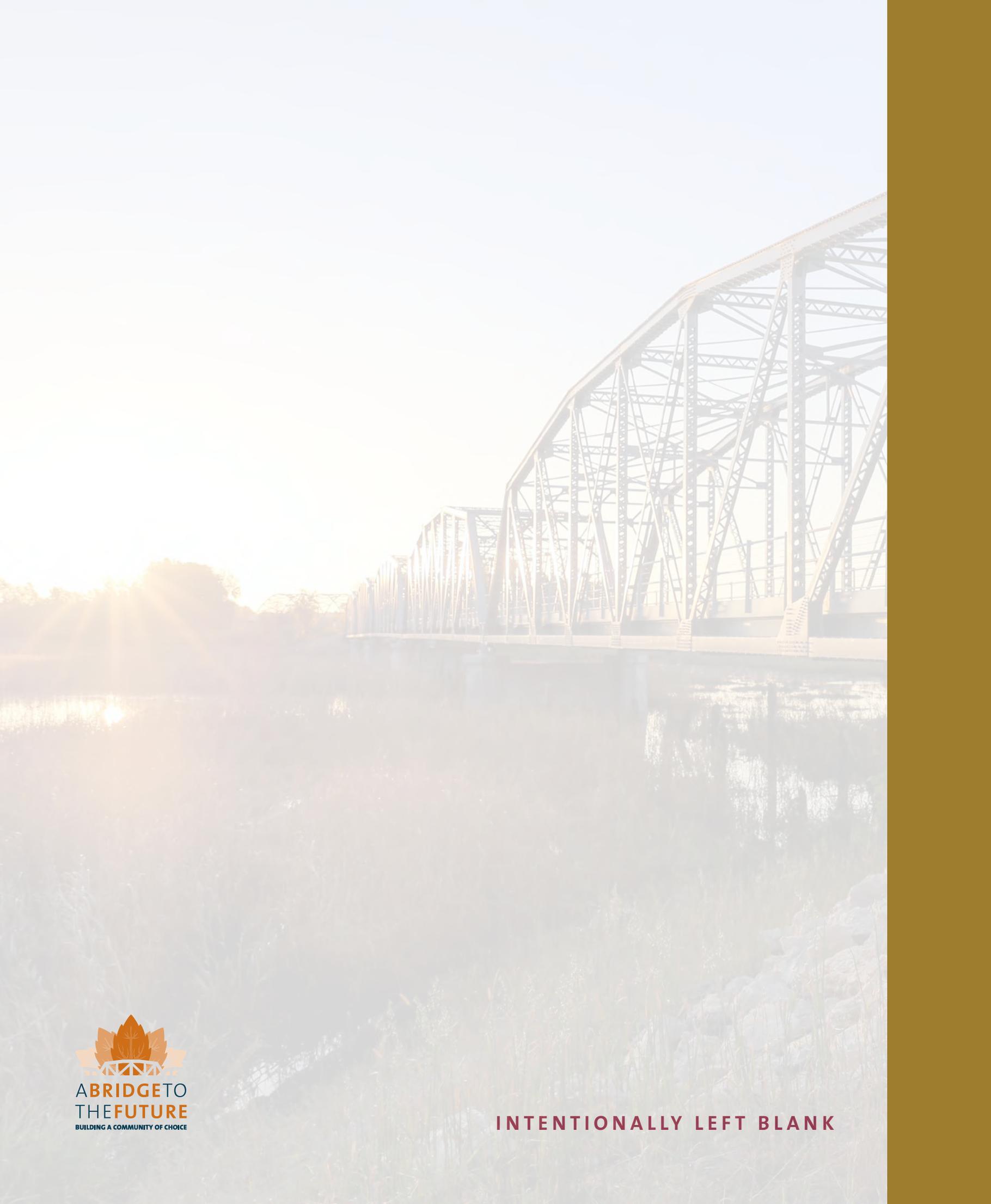
Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
6200 Storm Water Utility	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	19,300,000
Total	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	2,200,000	19,300,000

City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Sewer, Water and Stormwater				
84th & Normandale Storm Sewer Replac.	Sewer, Water and Stormwater	SW-07-010	3	1,200,000
Penn-American Sanitary Sewer	Sewer, Water and Stormwater	SW-40-001	3	4,087,007
98th Street Sanitary Sewer	Sewer, Water and Stormwater	SW-40-002	3	1,892,436
Misc Area Sanitary Sewer	Sewer, Water and Stormwater	SW-99-001	3	5,665,979
	TOTAL			12,845,422



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SOUTH LOOP/PORT AUTHORITY



City of Bloomington, MN

10-Year CIP

2020 thru 2024

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2020	2021	2022	2023	2024	Total
Category							
South Loop/Port Authority							
<u>Creative Placemaking</u>							
South Loop - Creative Placemaking	SL-15-002	215,000	150,000	150,000	150,756	156,185	821,941
	Sub-Total	215,000	150,000	150,000	150,756	156,185	821,941
<u>Roads and Streets</u>							
I-494/24th Avenue (dual right turn)	SL-16-006			500,000			500,000
I-494/34th Avenue (DDI)	SL-16-007			1,500,000			1,500,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010			151,200			151,200
American Blvd at International Dr & Metro Dr East	SL-16-011		1,350,000				1,350,000
South Loop District Street Lighting	SL-18-001	60,000	40,000	15,000			115,000
18-803 Interstate Diesel Demolition Phase 2	SL-19-001	725,000					725,000
	Sub-Total	785,000	1,390,000	2,166,200			4,341,200
<u>South Loop General Imp.</u>							
South Loop District Dynamic Message Signs (DMS)	SL-20-001					610,000	610,000
	Sub-Total					610,000	610,000
<u>Traffic Signals</u>							
33rd Ave at EOSR Signal	SL-07-004		475,000				475,000
Additional Intersection Signal Improvements	SL-16-009		80,000			86,000	166,000
Blue Line Traffic Signal	SL-18-002	62,000	62,000				124,000
	Sub-Total	62,000	617,000			86,000	765,000
<u>Trails</u>							
Trail Heads and Connections	SL-07-003	20,000	275,000				295,000
South Loop Pedestrian Wayfinding	SL-16-002				75,000		75,000
	Sub-Total	20,000	275,000		75,000		370,000
	Department Total:	1,082,000	2,432,000	2,316,200	225,756	852,185	6,908,141
	GRAND TOTAL	1,082,000	2,432,000	2,316,200	225,756	852,185	6,908,141

City of Bloomington, MN

10-Year CIP

2025 thru 2029

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2025	2026	2027	2028	2029	Total
Category							
South Loop/Port Authority							
<i>Creative Placemaking</i>							
South Loop - Creative Placemaking	SL-15-002	161,622	167,055	172,474	177,863	183,210	862,224
	Sub-Total	161,622	167,055	172,474	177,863	183,210	862,224
<i>Roads and Streets</i>							
TH77/494 CD Access at Thunderbird Rd	SL-06-012		1,900,000	10,600,000			12,500,000
24th Avenue Corridor	SL-16-005				4,750,000		4,750,000
East Old Shakopee Road/28th Avenue	SL-16-012	1,730,000					1,730,000
	Sub-Total	1,730,000	1,900,000	10,600,000	4,750,000		18,980,000
<i>Traffic Signals</i>							
30th Ave at EOSR Signal	SL-16-003			625,000			625,000
Additional Intersection Signal Improvements	SL-16-009			93,000			93,000
American Boulevard/30th Avenue (Signal)	SL-16-013		825,000				825,000
	Sub-Total		825,000	718,000			1,543,000
Department Total:		1,891,622	2,892,055	11,490,474	4,927,863	183,210	21,385,224
GRAND TOTAL		1,891,622	2,892,055	11,490,474	4,927,863	183,210	21,385,224

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-06-012
Project Name	TH77/494 CD Access at Thunderbird Rd

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 50 years
 Category Roads and Streets
 Priority 3
 Status Active

Total Cost \$12,500,000

Description

Interim connection at Thunderbird Road from/to TH77/494 CD. Project cost is estimated in 2026 dollars. Will need Interstate Access Modification Request with MnDOT.
 ID# 8

Justification

Required for Mall of America II expansion, as proposed.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction								10,600,000			10,600,000
Design							1,900,000				1,900,000
Total							1,900,000	10,600,000			12,500,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development							1,900,000	10,600,000			12,500,000
Total							1,900,000	10,600,000			12,500,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-07-003
Project Name	Trail Heads and Connections

Department	South Loop/Port Authority
Contact	City Engineer
Type	Environmental-Infrastructure
Useful Life	20+ years
Category	Trails
Priority	2
Status	Active

Total Cost \$295,000

Description

Trail connection from East Old Shakopee Road to Wildlife Refuge per South Loop District Plan and negotiations with Refuge Manager. Project cost inflated to year of construction. (3 kiosks and connecting trails).
 - Ike's Creek Trailhead
 -Other trailhead improvements

Justification

To provide safer trail access to Wildlife Refuge.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Planning/Design/Engineering	10,000	75,000									85,000
Construction		200,000									200,000
ROW/Design	10,000										10,000
Total	20,000	275,000									295,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development	20,000	275,000									295,000
Total	20,000	275,000									295,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-07-004
Project Name	33rd Ave at EOSR Signal

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	20+ years
Category	Traffic Signals
Priority	2
Status	Active

Description	Total Cost \$475,000
Construct signal at 33rd Avenue and East Old Shakopee Road to Bloomington Central Station Development.	
This is proposed as a 2021 project.	

Justification
For safety and ease of motor vehicle movement.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction		475,000									475,000
Total		475,000									475,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development		475,000									475,000
Total		475,000									475,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-15-002
Project Name	South Loop - Creative Placemaking

Department	South Loop/Port Authority
Contact	Alejandra Pelinka
Type	Social & Cultural-Renewal
Useful Life	20 years
Category	Creative Placemaking
Priority	1
Status	Active

Description	Total Cost \$2,834,165
South Loop Creative Placemaking	

Justification	Creative Placemaking engages artists and other creative people in building vibrant, distinctive and sustainable communities. It bolsters local economies while making physical, place-based improvements and leveraging the distinctive character and cultural resources of a place.
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Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Artist Contract	215,000	150,000	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210	1,684,165
Total	215,000	150,000	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210	1,684,165

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development	215,000	150,000	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210	1,684,165
Total	215,000	150,000	150,000	150,756	156,185	161,622	167,055	172,474	177,863	183,210	1,684,165

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-16-002
Project Name	South Loop Pedestrian Wayfinding

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	20+ years
Category	Trails
Priority	1
Status	Active

Description	Total Cost \$75,000
Static informational signs for pedestrian use.	

Justification
To provide guidance for pedestrians on how to navigate to various locations in the South Loop.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction				75,000							75,000
Total				75,000							75,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development				75,000							75,000
Total				75,000							75,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-16-003
Project Name	30th Ave at EOSR Signal

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	20+ years
Category	Traffic Signals
Priority	3
Status	Active

Description	Total Cost \$625,000
Construct a signal at 30th Avenue and East Old Shakopee Road for the next Bloomington Central Station phase. Cost estimated in 2027 dollars.	
This is proposed as a 2027 project.	
Justification	
Needed traffic improvement as Bloomington Central Station develops.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction								625,000			625,000
Total								625,000			625,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development								625,000			625,000
Total								625,000			625,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-16-005
Project Name	24th Avenue Corridor

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	1
Status	Active

Description

Total Cost \$4,750,000

Develop a concept layout to better utilize the existing roadway width and corridor continuity. Concept may include restriping/median work, removal of channelized right-turns, removal of add-in lanes, access control, pedestrian refuge islands, sidewalks & east side trails, etc. (I494 to 82nd Ave)

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization on 24th Avenue and better use the existing road width.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction									4,750,000		4,750,000
Total									4,750,000		4,750,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development									4,750,000		4,750,000
Total									4,750,000		4,750,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-16-006
Project Name	I-494/24th Avenue (dual right turn)

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	1
Status	Active

Description

Total Cost \$500,000

Construct dual northbound right turn lanes onto eastbound I-494 ramps. This improvement also consists of restriping at the eastbound left-turn lanes at the American Boulevard/24th Avenue intersection to "cat track" into the easternmost northbound through lanes. Signal timing improvements and ramp signalization are also included.
Possibly roll into Corridors of Commerce.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization on 24th Avenue in advance of I-494 along with improving the access to eastbound I-494.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			500,000								500,000
Total			500,000								500,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development			500,000								500,000
Total			500,000								500,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-16-007
Project Name	I-494/34th Avenue (DDI)

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20+ years
 Category Roads and Streets
 Priority 3
 Status Active

Description

Total Cost \$1,500,000

Eliminate the eastbound free right at American Boulevard/34th Avenue by either adding a yield sign to this movement or bringing the turn lane into the intersection at 90 degrees. Signal timing improvements and ramp signalization are also included. Evaluate American Blvd east of 34th Avenue for off-street multi-modal facility and/or on-street bike lanes. Based on 2022 dollars. Possibly roll into Corridors of Commerce.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization that exists upstream at the I-494/34th Avenue resulting from motorists positioning themselves in advance of the interchange.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			1,500,000								1,500,000
Total			1,500,000								1,500,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development			1,500,000								1,500,000
Total			1,500,000								1,500,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-16-009
Project Name	Additional Intersection Signal Improvements

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20+ years
 Category Traffic Signals
 Priority 1
 Status Active

Description

Total Cost \$259,000

Signal timing improvements on a three year cycle are expected to be needed at 15 South Loop intersections to accommodate traffic forecasts. Cost estimated in 2021, 2024, and 2027 dollars.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified that signal timing improvements will be needed at fifteen various intersections in order to maintain traffic flow.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction		80,000			86,000			93,000			259,000
Total		80,000			86,000			93,000			259,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development		80,000			86,000			93,000			259,000
Total		80,000			86,000			93,000			259,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-16-010
Project Name	Lindau Lane at IKEA Way and 22nd Avenue

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20+ years
 Category Roads and Streets
 Priority 3
 Status Active

Description

Total Cost \$151,200

Modify "cat-tracking" northbound left and southbound right at Lindau Lane/IKEA Way into the two south lanes. Add "cat-tracking" southbound right at Lindau Lane/22nd Avenue. This improvement also includes updated signal cycle lengths/splits and modification to wayfinding signage.
 Moved to 2022 to coincide w/MOA Water Park

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified a need to address the future unbalanced lane utilization exiting IKEA Way and 22nd Avenue to Lindau Lane once Mall of America Phases 2B and 2C are constructed.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			151,200								151,200
Total			151,200								151,200

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development			151,200								151,200
Total			151,200								151,200

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-16-011
Project Name	American Blvd at International Dr & Metro Dr East

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20+ years
 Category Roads and Streets
 Priority 3
 Status Active

Description	Total Cost \$1,350,000
Modify the American Boulevard/International Drive intersection into three-quarter access and construct a roundabout at the American Boulevard/Metro Drive East intersection.	
Moved to 2021 to coincide with SOLO Sanitary sewer projects.	

Justification	The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement to address the difficulty northbound and southbound vehicles at these two locations are expected to have finding acceptable gaps in traffic on American Blvd under the 2025 traffic conditions.
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Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction		1,350,000									1,350,000
Total		1,350,000									1,350,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development		1,350,000									1,350,000
Total		1,350,000									1,350,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-16-012
Project Name	East Old Shakopee Road/28th Avenue

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20+ years
 Category Roads and Streets
 Priority 3
 Status Active

Description

Total Cost \$1,730,000

Develop concepts for two traffic control options (signal and multi-lane roundabout). Assume no south approach under year 2025 conditions, but design intersection for a future south approach. (Both traffic controls will be tested under year 2040 conditions to determine if both options provide sufficient capacity with year 2040 forecasts). Costs are for roundabout option and are estimated in 2025 dollars.

Justification

The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified improvements to address the difficulty that turning vehicles will find in the 2025 build conditions. The program year for this improvement depends on future development.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Land/ROW Acquisition						180,000					180,000
Design and Construction						1,550,000					1,550,000
Total						1,730,000					1,730,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development						1,730,000					1,730,000
Total						1,730,000					1,730,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-16-013
Project Name	American Boulevard/30th Avenue (Signal)

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Traffic Signals
Priority	3
Status	Active

Description	Total Cost	\$825,000
Install a signal once warranted. Estimated 2026. Costs are in 2026 dollars.		

Justification
The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified that this intersection is expected to be near capacity under the 2025 traffic conditions. The northbound left turns are expected to have difficulty finding acceptable gaps in traffic on American Blvd in a similar time frame.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction							825,000				825,000
Total							825,000				825,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development							825,000				825,000
Total							825,000				825,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-18-001
Project Name	South Loop District Street Lighting

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	20 years
Category	Roads and Streets
Priority	1
Status	Active

Description	Total Cost \$395,000
Replace the existing street light poles and upgrade to LED fixtures. Includes service cabinet replacements. Costs in 2019 dollars.	

Justification
This will be a traffic maintenance lead project.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	60,000	40,000	15,000								115,000
Total	60,000	40,000	15,000								115,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development	60,000	40,000	15,000								115,000
Total	60,000	40,000	15,000								115,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-18-002
Project Name	Blue Line Traffic Signal

Department	South Loop/Port Authority
Contact	City Engineer
Type	Environmental-Infrastructure
Useful Life	20+ years
Category	Traffic Signals
Priority	1
Status	Active

Description	Total Cost \$582,000
Signal equipment upgrades and modifications along the Blue Line LRT. Costs in 2019 dollars.	

Justification
Upgrades to signals and detection to improve transit and transit performance at intersections affected by LRT.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	62,000	62,000									124,000
Total	62,000	62,000									124,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development	62,000	62,000									124,000
Total	62,000	62,000									124,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-19-001
Project Name	18-803 Interstate Diesel Demolition Phase 2

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life
 Category Roads and Streets
 Priority 1
 Status Active

Description	Total Cost \$900,000
Demolition of the Interstate Diesel Building to make way for future redevelopment. Phase 2.	

Justification
The initial demolition of the Interstate Diesel building found more site contamination than the environmental documents showed. This next phase is to clean up the site to prepare the site for South Loop redevelopment.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	725,000										725,000
Total	725,000										725,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development	725,000										725,000
Total	725,000										725,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	SL-20-001
Project Name	South Loop District Dynamic Message Signs (DMS)

Department	South Loop/Port Authority
Contact	City Engineer
Type	Environmental-Infrastructure
Useful Life	10+ years
Category	South Loop General Imp.
Priority	0 N/A
Status	Active

Description	Total Cost \$610,000
Replacement of dynamic message signs on local roads within South Loop. Costs are in 2024 dollars.	

Justification
End of life replacement.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction					610,000						610,000
Total					610,000						610,000

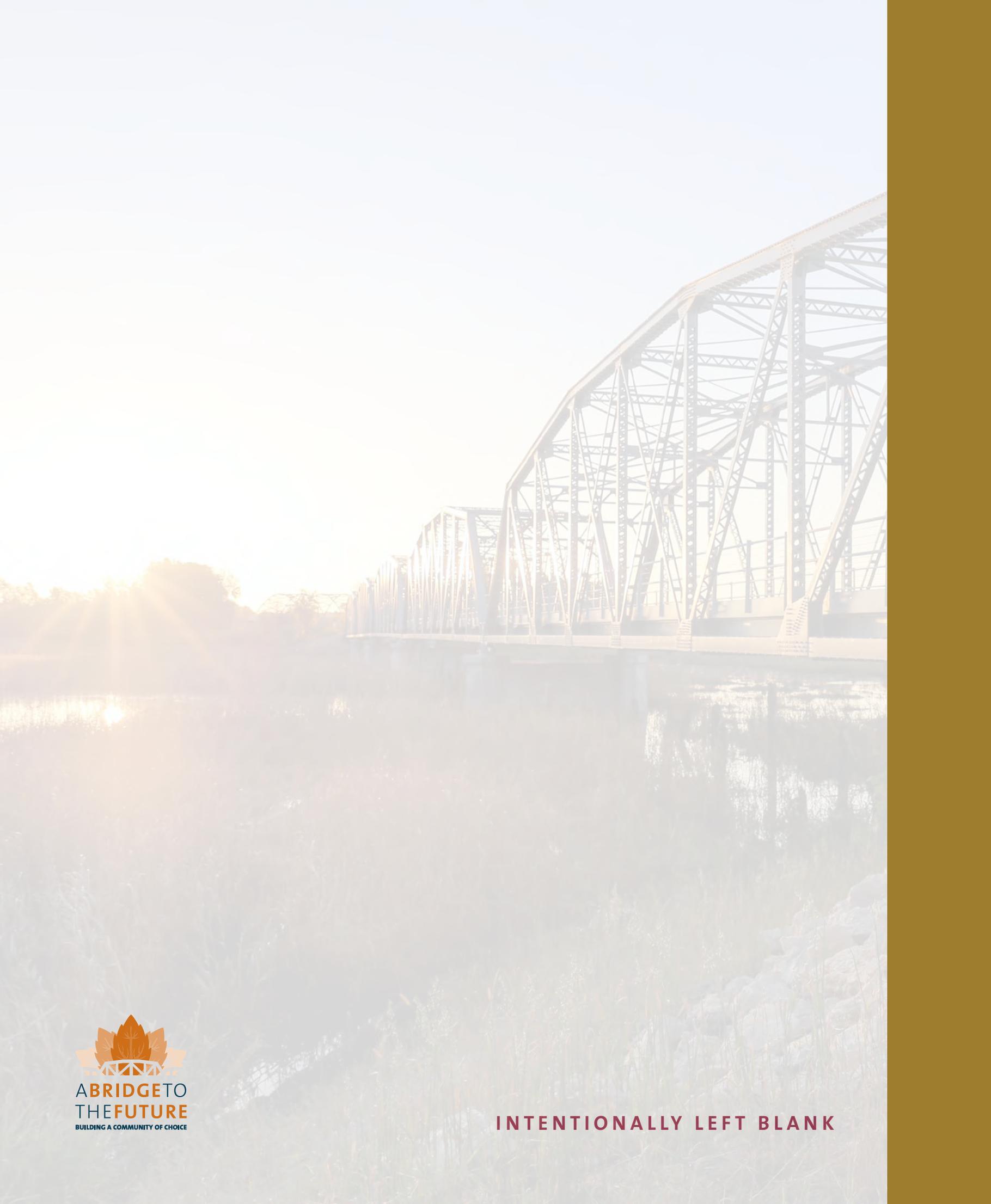
Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4300 South Loop Development					610,000						610,000
Total					610,000						610,000

City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
South Loop/Port Authority				
East Old Shakopee Rd/Killebrew to 86th St	South Loop/Port Authority	SL-04-002	2	5,600,000
E Old Shakopee Rd., 24th Ave. to 30th Ave.	South Loop/Port Authority	SL-04-003	2	5,000,000
East Old Shakopee Road, East 86th Street to Cedar	South Loop/Port Authority	SL-04-004	3	9,500,000
82nd Street (28th Ave. to 30th Ave)	South Loop/Port Authority	SL-16-001	2	2,250,000
American Blvd & 28th Ave Concept	South Loop/Port Authority	SL-18-003	3	0
24th Ave Ped Bridge at 82nd Ave	South Loop/Port Authority	SL-19-010	3	2,200,000
24th Ave Ped Bridge btwn Lindau & American Blvd	South Loop/Port Authority	SL-19-011	3	2,200,000
TOTAL				26,750,000



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SURFACE TRANSPORTATION



City of Bloomington, MN

10-Year CIP

2020 thru 2024

PROJECTS BY CATEGORY AND DEPARTMENT

Department		2020	2021	2022	2023	2024	Total
Category							
Surface Transportation							
<u>Bridges</u>							
Reconstruct Portland & I494 Bridge	ST-03-001				500,000		500,000
Bridge Maintenance - Auto Club Rd. + American Blvd	ST-07-004	400,000	3,300,000				3,700,000
	Sub-Total	400,000	3,300,000		500,000		4,200,000
<u>Roads and Streets</u>							
Interchange Improvement I494 & I35W(NB35W - WB494)	ST-03-003			1,500,000			1,500,000
Signal & Traffic Mgmt Improvements	ST-13-001	250,000	250,000	250,000	250,000	250,000	1,250,000
Intersection Improvements at Olson and W 102nd St	ST-16-004				475,000		475,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003		797,500		797,500	191,250	1,786,250
France Ave + Minnesota Drive Improvements	ST-19-001				2,600,000		2,600,000
Corridors of Commerce Project	ST-19-002		1,000,000				1,000,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010			1,500,000			1,500,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	160,000					160,000
Normandale Blvd RR Crossing Improvement Near 110th	ST-19-012	143,000					143,000
American Boulevard Pedestrian Crossing Enhancement	ST-20-001	422,300					422,300
Lower Lyndale Avenue Reconstruction	ST-20-002		136,000	1,187,700			1,323,700
106th St at Xerxes Ave Intersection Improvements	ST-20-003		529,650	937,500			1,467,150
Normandale Blvd @ 98th St Safety Improvement	ST-20-004			2,225,000			2,225,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005					300,000	300,000
Overlay of City Streets	ST-99-003	3,780,000	4,326,000	4,477,410	4,634,119	4,316,682	21,534,211
W 106th Street @ 35W Street Improvement Proj	ST-99-007	160,000	3,000,000				3,160,000
Subdivision Streets (undesignated)	ST-99-009	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction	ST-99-010	9,520,874	9,530,492	10,007,016	10,507,368	11,032,736	50,598,486
	Sub-Total	14,536,174	19,669,642	22,184,626	19,363,987	16,190,668	91,945,097
	Department Total:	14,936,174	22,969,642	22,184,626	19,863,987	16,190,668	96,145,097
	GRAND TOTAL	14,936,174	22,969,642	22,184,626	19,863,987	16,190,668	96,145,097

City of Bloomington, MN

10-Year CIP

2025 thru 2029

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2025	2026	2027	2028	2029	Total
Surface Transportation						
Roads and Streets						
Signal & Traffic Mgmt Improvements ST-13-001	250,000	250,000	250,000	250,000	250,000	1,250,000
Old Shakopee Rd & Old Cedar Av Intersection Improv ST-17-003	1,402,500					1,402,500
MNDOT 35W Frontage Road Turn back - West Side ST-19-004		1,985,000				1,985,000
MNDOT 35W Frontage Road Turn back - East side ST-19-005	515,000					515,000
Am Blvd/Normandale Lake Blvd Intersection Imp. ST-19-006			315,000			315,000
Norman Center Drive ST-19-007		250,000				250,000
American Blvd EB to Penn Ave SB Right Turn Lane ST-19-008		500,000				500,000
Penn Ave NB to American Blvd WB Left Turn Lane ST-19-009		2,800,000				2,800,000
Nicollet Avenue Reconstruction ST-20-006				22,000,000	21,450,000	43,450,000
Overlay of City Streets ST-99-003	4,467,766	4,110,344	4,233,655	4,360,665	4,491,485	21,663,915
Subdivision Streets (undesignated) ST-99-009	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction ST-99-010	11,584,373	12,163,591	12,771,771	13,410,359	14,080,878	64,010,972
Sub-Total	18,319,639	22,158,935	17,670,426	40,121,024	40,372,363	138,642,387
Department Total:	18,319,639	22,158,935	17,670,426	40,121,024	40,372,363	138,642,387
GRAND TOTAL	18,319,639	22,158,935	17,670,426	40,121,024	40,372,363	138,642,387

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-03-001
Project Name	Reconstruct Portland & I494 Bridge

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	Unassigned
Category	Bridges
Priority	1
Status	Active

Total Cost \$500,000

Description

Bridge reconstruction and roadway improvements and the associated right-of-way for the project. Part of Corridors of Commerce.

Justification

Public safety and capacity needs.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Other				500,000							500,000
Total				500,000							500,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Municipal State Aid (MSA)				500,000							500,000
Total				500,000							500,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-03-003
Project Name	Interchange Improvement I494 & I35W(NB35W - WB494)

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	50 years
Category	Roads and Streets
Priority	1
Status	Active

Description	Total Cost \$1,500,000
<p>This is a MnDOT lead project with city cost share. Part of I-494: Airport to Highway 169/Corridors of Commerce Project.</p> <p>Phase I of 35W/494 Interchange improvements and expansion; - NEPA work and preliminary design 2018-2019.2018 - \$1 Million - Design work - 2021 - Construction work 2022-2023 - \$35.1 Million -Total Project Phase I - \$85,100,000</p>	

Justification
To meet public safety and capacity needs.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction			1,500,000								1,500,000
Total			1,500,000								1,500,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4130 State Aid-Local			1,500,000								1,500,000
Total			1,500,000								1,500,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-07-004
Project Name	Bridge Maintenance - Auto Club Rd. + American Blvd

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20 years
Category	Bridges
Priority	1
Status	Active

Total Cost \$3,744,000

Description

Bridge maintenance on Auto Club Road Bridge over Progressive Rail tracks, American Blvd over Normandale Blvd, and 106th St pedestrian bridge.

Justification

To meet safety needs.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction		3,300,000									3,300,000
Design	400,000										400,000
Total	400,000	3,300,000									3,700,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Municipal State Aid (MSA)		3,300,000									3,300,000
4130 State Aid-Local	400,000										400,000
Total	400,000	3,300,000									3,700,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-13-001
Project Name	Signal & Traffic Mgmt Improvements

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20 years
Category	Roads and Streets
Priority	1
Status	Active

Total Cost \$4,400,000

Description

Maintenance and upgrade to Municipal State Aid Signals and Traffic Management devices or installations. Many of the City's signals are reaching their projected life span.

Justification

Signals, equipment, and management devices have reached their expected lifespan. There are also new State regulations to be adhered to regarding traffic lights. Estimate based on the assumption of 2 impacted signals per Pavement Management Program year.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Total	250,000	2,500,000									

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4130 State Aid-Local	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Total	250,000	2,500,000									

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-16-004
Project Name	Intersection Improvements at Olson and W 102nd St

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Roads and Streets
Priority	1
Status	Active

Description

Total Cost \$475,000

New right turn bay, and driveway and sidewalk modifications at intersection of W 102nd Street and Olson Elementary and Middle School driveways. Will add dedicated right turn bay, realign driveway and create a new sidewalk and school crossing (inside school site) to move pedestrians away from the driveway.

Roadway, driveway, sidewalk and crosswalk modification project at Olson Middle/Elementary School and 102nd Street to improve safety and operations at this busy location.

Justification

Project will improve pedestrian and bicycle safety for students walking and biking to school and reduce traffic congestion and safety issue at the driveway. Project identified in the Safe Routes to School Plan.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction				380,000							380,000
Design and Construction				95,000							95,000
Total				475,000							475,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Municipal State Aid (MSA)				165,000							165,000
Federal Grants & Funds				300,000							300,000
Local Government Funds & Grants				10,000							10,000
Total				475,000							475,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-17-003
Project Name	Old Shakopee Rd & Old Cedar Av Intersection Improv

Department	Surface Transportation
Contact	City Engineer
Type	Environmental-Renewal
Useful Life	50 years
Category	Roads and Streets
Priority	1
Status	Active

Description

Total Cost \$3,988,750

Intersection and roadway reconstruction project to improve safety and capacity. This is a jointly owned Hennepin County and City intersection with safety and capacity concerns and aging infrastructure.

Justification

Construction and ROW costs anticipated to be split 50/50 between City and County. A federal grant will be applied for in 2020 solicitation.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction						1,402,500					1,402,500
ROW/Design		797,500		797,500	191,250						1,786,250
Total		797,500		797,500	191,250	1,402,500					3,188,750

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Hennepin County					191,250	63,750					255,000
Municipal State Aid (MSA)		72,500		72,500		63,750					208,750
4130 State Aid-Local		725,000		725,000		127,500					1,577,500
Federal Grants & Funds						1,147,500					1,147,500
Total		797,500		797,500	191,250	1,402,500					3,188,750

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-19-001
Project Name	France Ave + Minnesota Drive Improvements

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	1
Status	Active

Description

Total Cost \$2,600,000

Safety improvement project on France Ave (CSAH 17) between American Blvd and Minnesota Drive. Safety improvements include raised right turn islands, upgrade to ped ramps, audible pedestrian signal (APS), off road facilities, enhanced medians, signal upgrades, wayward signing and raised pavement markings.

Justification

Safety improvements for motorists and pedestrians on this corridor . Recommended improvements from France Ave likely to be implemented as part of the I-494: Airport to Highway 169 construction project.

Safety Study dated May 2017, multiple agencies to share in costs. Cost share agreements yet to be determined.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction				2,600,000							2,600,000
Total				2,600,000							2,600,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Hennepin County				700,000							700,000
4130 State Aid-Local				50,000							50,000
Federal Grants & Funds				1,800,000							1,800,000
Local Government Funds & Grants				50,000							50,000
Total				2,600,000							2,600,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-19-002
Project Name	Corridors of Commerce Project

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	1
Status	Active

Description	Total Cost \$1,000,000
A place holder for work that will be needed as part of the I-494: Airport to Highway 169 Project.	

Justification
MNDOT will be making changes on the access to the interstate system that will require changes on the local system.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction		1,000,000									1,000,000
Total		1,000,000									1,000,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4130 State Aid-Local		1,000,000									1,000,000
Total		1,000,000									1,000,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-19-004
Project Name	MNDOT 35W Frontage Road Turn back - West Side

Department Surface Transportation
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 60 years
 Category Roads and Streets
 Priority 3
 Status Active

Description	Total Cost \$1,985,000
MNDOT has indicated that at some point in the future, they would like to turn back the ownership of the 35W frontage roads to the City. Estimated year 2026.	
Turn Back includes overlay of two segments - West Bloomington Freeway from W 104th to W 102nd, and W 100th to W 98th, and reconstruction of three segments - West Bloomington Freeway from W 102nd to W 100th, 94th to 90th, and 90th to 86th.	
Justification	
Improve pavement life and drainage.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction							1,985,000				1,985,000
Total							1,985,000				1,985,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Municipal State Aid (MSA)							1,200,000				1,200,000
MnDOT							485,000				485,000
PIR Bonds & Assessments							300,000				300,000
Total							1,985,000				1,985,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-19-005
Project Name	MNDOT 35W Frontage Road Turn back - East side

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	3
Status	Active

Description	Total Cost \$515,000
MNDOT has indicated that at some point in the future, they would like to turn back the ownership of the 35W frontage roads to the City. Estimated year 2025.	
Turn back includes overlay of three segments - East Bloomington Freeway from Clover to 82nd, 82nd to Girard, and 90th to 94th.	
Justification	
Improve pavement life and drainage.	

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction						515,000					515,000
Total						515,000					515,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Municipal State Aid (MSA)						165,000					165,000
MnDOT						350,000					350,000
Total						515,000					515,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-19-006
Project Name	Am Blvd/Normandale Lake Blvd Intersection Imp.

Department Surface Transportation
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Roads and Streets
 Priority 0 N/A
 Status Active

Description	Total Cost \$315,000
American Blvd/Normandale Lake Blvd Intersection Improvements including: install signal construct northbound right turn lane.	

Justification
NLD plan identifies this as a future project. Project cost estimated with 2017 NLD plan update.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction								315,000			315,000
Total								315,000			315,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Tax Abatement								315,000			315,000
Total								315,000			315,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-19-007
Project Name	Norman Center Drive

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	2
Status	Active

Description	Total Cost	\$250,000
Modifications to Norman Center Drive to improve compliance with one way operations.		

Justification
NLD plan indicates this as a future project. Project cost with 2017 NLD plan update.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction							250,000				250,000
Total							250,000				250,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Tax Abatement							250,000				250,000
Total							250,000				250,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-19-008
Project Name	American Blvd EB to Penn Ave SB Right Turn Lane

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	2
Status	Active

Description	Total Cost \$500,000
Add right turn lane for eastbound approach to be done as a part of redevelopment.	

Justification
Maintain capacity at intersection per Penn/American district plan.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction							500,000				500,000
Total							500,000				500,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Municipal State Aid (MSA)							500,000				500,000
Total							500,000				500,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-19-009
Project Name	Penn Ave NB to American Blvd WB Left Turn Lane

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	1
Status	Active

Description	Total Cost	\$2,800,000
Add second left turn lane for northbound approach.		

Justification
Maintain capacity at intersection, per Penn American District plan.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction							2,800,000				2,800,000
Total							2,800,000				2,800,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Hennepin County							1,000,000				1,000,000
4130 State Aid-Local							1,000,000				1,000,000
Grants & Funds							800,000				800,000
Total							2,800,000				2,800,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-19-010
Project Name	Old Shakopee Road & Xerxes Ave Intersection Imp.

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	2
Status	Active

Description	Total Cost \$1,500,000
Construct a right turn lane. ROW purchased in 2018. Applied and received Federal Transportation Grant in 2018 for construction in 2022 or 2023.	

Justification
Maintain capacity at intersection.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction			1,500,000								1,500,000
Total			1,500,000								1,500,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Hennepin County			750,000								750,000
4130 State Aid-Local			750,000								750,000
Total			1,500,000								1,500,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-19-011
Project Name	Lyndale RR Crossing Improvement Near 95th Street

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20 years
Category	Roads and Streets
Priority	1
Status	Active

Description	Total Cost \$160,000
Reconstruction of the Lyndale Railroad Crossing at 95th street. Cost includes material. Labor provided by Railroad.	
Justification	To improve safety of surface crossing.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	160,000										160,000
Total	160,000										160,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Municipal State Aid (MSA)	160,000										160,000
Total	160,000										160,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-19-012
Project Name	Normandale Blvd RR Crossing Improvement Near 110th

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20 years
Category	Roads and Streets
Priority	1
Status	Active

Description	Total Cost \$143,000
Reconstruction of the Normandale Blvd Railroad Crossing near 110th Street.	

Justification
Will improve safety of surface crossing. Will apply for a MNDOT Grant.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	140,000										140,000
Design	3,000										3,000
Total	143,000										143,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4130 State Aid-Local	143,000										143,000
Total	143,000										143,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-20-001
Project Name	American Boulevard Pedestrian Crossing Enhancement

Department	Surface Transportation
Contact	City Engineer
Type	Environmental-Renewal
Useful Life	20 years
Category	Roads and Streets
Priority	1
Status	Active

Description

Total Cost \$422,300

New pedestrian crossing with active crossing device. Includes pedestrian ramp, median modification, and pedestrian hybrid beacon installation. Construction to be integrated into Metro Transit D Line project. Total project cost in year 2020 dollars.

Justification

Safety improvement for corridor segment experiencing higher number of mid block crossings.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction	422,300										422,300
Total	422,300										422,300

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Municipal State Aid (MSA)	422,300										422,300
Total	422,300										422,300

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-20-002
Project Name	Lower Lyndale Avenue Reconstruction

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	30 years
Category	Roads and Streets
Priority	1
Status	Active

Description	Total Cost \$1,323,700
MnDOT is reconstructing the I-35W Minnesota river bridge and 106th Street bridge in a project from 2018-2021. The new river bridge will include bike/pedestrian connections to city facilities.	
The city will be reconstructing Lyndale Avenue from W 106th Street to the south terminus. The new roadway will include buffered bike/pedestrian lanes on each side and connections to the DNR Minnesota State Trail and MnDOT trails.	

Justification
Pavement in poor condition and city responsible to build bike lanes to connect to MnDOT Trail.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction		136,000	1,187,700								1,323,700
Total		136,000	1,187,700								1,323,700

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4130 State Aid-Local		136,000	136,000								272,000
Federal Grants & Funds			630,000								630,000
State & Met Council Grants & Funds			421,700								421,700
Total		136,000	1,187,700								1,323,700

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-20-003
Project Name	106th St at Xerxes Ave Intersection Improvements

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	3
Status	Active

Description	Total Cost \$1,467,150
Intersection & geometric improvements at 106th St & Xerxes Ave.	

Justification
Congestion reduction and capacity improvements to address long-term needs at 106th St & Xerxes Ave.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Land/ROW Acquisition		529,650									529,650
Design and Construction			937,500								937,500
Total		529,650	937,500								1,467,150

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4130 State Aid-Local			937,500								937,500
Local Government Funds & Grants		529,650									529,650
Total		529,650	937,500								1,467,150

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-20-004
Project Name	Norm andale Blvd @ 98th St Safety Improvement

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	1
Status	Active

Description

Total Cost \$2,225,000

Safety improvements at the intersection of Normandale Blvd (CSAH 34) and W 98th St which include: Eliminating channelized right turn islands, modifying existing raised medians, upgrading bike/pedestrian accommodations, installing traffic signal confirmation lights. The project will be coordinated between Hennepin County and Bloomington.

Justification

Safety improvements for an intersection with a relatively high amount of crashes. Hennepin County was awarded federal funding in 2018 through HSIP.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction			2,225,000								2,225,000
Total			2,225,000								2,225,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Hennepin County			1,005,000								1,005,000
4130 State Aid-Local			50,000								50,000
Federal Grants & Funds			1,170,000								1,170,000
Total			2,225,000								2,225,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-20-005
Project Name	Norm andale at 102nd Street - Right Turn Lane

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	30 years
Category	Roads and Streets
Priority	2
Status	Active

Description	Total Cost \$300,000
Add westbound to northbound right turn lane at intersection, including signal and intersection modifications.	

Justification
Alleviate congestion and reduce delay.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction					300,000						300,000
Total					300,000						300,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4130 State Aid-Local					300,000						300,000
Total					300,000						300,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-20-006
Project Name	Nicollet Avenue Reconstruction

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	30 years
Category	Roads and Streets
Priority	2
Status	Active

Description	Total Cost \$43,450,000
Nicollet Avenue (CSAH52) is degrading and in need of a full reconstruction that will provide a new roadway surface in addition to upgraded (ADA compliant) pedestrian sidewalks.	

Justification
Hennepin County provided the draft capital budget estimates for this project and applied the 2019 cost participation policy to estimate city vs. county funding responsibilities.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Design and Construction									22,000,000	21,450,000	43,450,000
Total									22,000,000	21,450,000	43,450,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Hennepin County									17,000,000	16,550,000	33,550,000
Local Government Funds & Grants									5,000,000	4,900,000	9,900,000
Total									22,000,000	21,450,000	43,450,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-99-003
Project Name	Overlay of City Streets

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	1
Status	Active

Total Cost \$96,307,364

Description

Pavement Management Program: Overlay of City streets in accordance with City Pavement Management Program Policy. A portion of the overlay fund is designated to be used for existing pathway overlay and maintenance. The program varies per year to overlay between 9-10 miles per year between 2020-2025. The program varies per year to overlay approximately 8 miles per year between 2026-2029.

The Infrastructure Replacement Fund is a combination of State Aid Maintenance Funds and Franchise Fees.

Justification

Pavement Overlay is an integral component of Pavement Management Program. Overlaying pavement on a maintenance schedule increases the life of the road and decreases cost for replacement over the life of the street.

The Infrastructure Fund is made up of a combination of franchise fees and Municipal State Aid.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	3,780,000	4,326,000	4,477,410	4,634,119	4,316,682	4,467,766	4,110,344	4,233,655	4,360,665	4,491,485	43,198,126
Total	3,780,000	4,326,000	4,477,410	4,634,119	4,316,682	4,467,766	4,110,344	4,233,655	4,360,665	4,491,485	43,198,126
Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
4110 Infrastructure Replacement	3,780,000	4,326,000	4,477,410	4,634,119	4,316,682	4,467,766	4,110,344	4,233,655	4,360,665	4,491,485	43,198,126
Total	3,780,000	4,326,000	4,477,410	4,634,119	4,316,682	4,467,766	4,110,344	4,233,655	4,360,665	4,491,485	43,198,126

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-99-007
Project Name	W 106th Street @ 35W Street Improvement Proj

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	50 years
Category	Roads and Streets
Priority	1
Status	Active

Description

Total Cost \$3,360,000

Reconstruct West 106th Street at 35W from Lyndale Ave to Verdi Road. This project will improve safety and operations on this roadway corridor, for motorists, pedestrians, and cyclists. The project will be coordinated with the MnDOT 35W/106th bridge replacement.

Justification

Will improve safety and operations. Improvements identified in the Safe Routes to School Plan. Project study completed and access modifications approved by Council in 2017.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction		3,000,000									3,000,000
Design	160,000										160,000
Total	160,000	3,000,000									3,160,000

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Municipal State Aid (MSA)		1,500,000									1,500,000
4130 State Aid-Local	160,000	1,500,000									1,660,000
Total	160,000	3,000,000									3,160,000

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-99-009
Project Name	Subdivision Streets (undesignated)

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	2
Status	Active

Total Cost \$5,430,500

Description

Subdivision Streets (undesignated). These projects will be assessed.

Justification

Continuing Development - requires continued improvement of transportation infrastructure.
2020: 78th Street median modifications.

Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Total	100,000	1,000,000									

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
PIR Bonds & Assessments	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Total	100,000	1,000,000									

10-Year CIP

2020 *thru* 2029

City of Bloomington, MN

Project #	ST-99-010
Project Name	PMP-Street Reconstruction

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	Unassigned
Category	Roads and Streets
Priority	1
Status	Active

Description	Total Cost \$229,406,135
Pavement Management Program (PMP) - Street reconstruction, engineered pavement, curb and gutter, storm sewer. From 2020-2024 the program is to complete an average of 4.5 miles per year. From 2025-2029 the program is to complete an average of 4.5 miles per year.	

Justification	Public safety, improve pavement life, improve drainage and improve property values.
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Expenditures	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Construction	9,520,874	9,530,492	10,007,016	10,507,368	11,032,736	11,584,373	12,163,591	12,771,771	13,410,359	14,080,878	114,609,458
Total	9,520,874	9,530,492	10,007,016	10,507,368	11,032,736	11,584,373	12,163,591	12,771,771	13,410,359	14,080,878	114,609,458

Funding Sources	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Municipal State Aid (MSA)		500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,500,000
Utilities	1,543,339	2,169,597	2,278,076	2,391,981	2,511,580	2,637,160	2,769,016	2,907,467	3,052,840	3,205,482	25,466,538
PIR Bonds & Assessments	7,977,535	6,860,895	7,228,940	7,615,387	8,021,156	8,447,213	8,894,575	9,364,304	9,857,519	10,375,396	84,642,920
Total	9,520,874	9,530,492	10,007,016	10,507,368	11,032,736	11,584,373	12,163,591	12,771,771	13,410,359	14,080,878	114,609,458

City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Surface Transportation				
Nicollet and East Old Shakopee Road	Surface Transportation	ST-02-004	3	625,000
82nd Street Reconstruction from Penn to Lyndale	Surface Transportation	ST-03-010	3	12,000,000
Stanley Avenue Extension	Surface Transportation	ST-09-002	3	1,105,000
Lyndale & American Blvd NE Quad Imp	Surface Transportation	ST-11-002	2	650,000
West 78th - Nord to Computer	Surface Transportation	ST-99-022	3	8,000,000
American Blvd-Green Valley Dr to Norman Center Dr	Surface Transportation	ST-99-025	3	3,000,000
Intersection Imp - W 98th and Penn	Surface Transportation	ST-99-039	3	2,000,000
TOTAL				27,380,000