

**COMBINED TEN-YEAR
CAPITAL IMPROVEMENT
PLAN 2019-2028**

bloomington
IN FOCUS



COMBINED TEN-YEAR CIP

2019-2028



City Council Meeting

April 1, 2019

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ADOPTED BY BLOOMINGTON CITY COUNCIL

(April 1, 2019)



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ORGANIZATION

City of Bloomington

City Council

Mayor Gene Winstead

Councilmembers Jack Baloga
Tim Busse
Nathan Coulter
Dwayne Lowman
Patrick Martin
Shawn Nelson

Housing and Redevelopment Authority

Chairperson Mark Thorson

Commissioners Jack Baloga
Nathan Coulter
Mike Fossum
Cheryl Lewis

Port Authority

President Robert O. Erickson

Commissioners Tim Busse
Cynthia Hunt
Tim Keller
Robert Lunz
Steve Peterson
Gene Winstead

Executive Management Team

City Manager James D. Verbrugge
Kristine Wilson ----- Assistant City Manager

Department Heads Community Development ----- Eric Johnson, Director
Community Services ----- Diann Kirby, Director
Finance ----- Lori Economy-Scholler, Chief Financial Officer
Fire ----- Ulysses Seal, Fire Chief
Information Technology ----- Amy Cheney, Chief Information Officer
Legal ----- Melissa Manderschied, City Attorney

Legal Parks and Recreation ----- Ann Kattreh, Director
Police ----- Jeff Potts, Police Chief
Public Works ----- Karl Keel, Director
Housing & Redevelopment Authority-- Douglas Grout, Administrator
Port Authority ----- Schane Rudlang, Administrator

Mission Statement

Community Vision

To build and renew the community from the comprehensive plan by providing services, promoting community renewal and guiding growth in even more sustainable, fiscally sound ways.

Council's Goals and Strategies

Bloomington's vision recognizes that the City needs to grow and operate in a healthy, sustainable manner that meets the needs of today without reducing the ability of future generations to meet their own needs.

The City's sustainable strategies address energy use, accessibility, green infrastructure, choice of housing and transportation options and emphasis on using local and regional resources.

Land Use -

- Focus commercial and residential growth in three mixed use districts (South Loop, Penn/American, and Normandale Lake) where it can be served by transit, encourage short-trip lengths, promote biking and walking and reduce vehicle miles traveled.

Transportation -

- Support transit improvements including additional transit service.
- Update and continue further implementation of the *Alternative Transportation Plan* including the creation of bikeway, walkway and other non-motorized networks and their interfaces with transit and commercial and recreational destinations, promoting greater physical activity throughout the community.
- Operate a Pavement Management Plan to adequately renew the transportation infrastructure in the most cost effective manner.
- Encourage shared parking among land uses and developments.

Housing -

- Continue to guide new high-density housing toward locations near transit, services, amenities and employment.
- Continue to encourage higher densities where appropriate as redevelopment occurs.

Utilities -

- Further reduce energy and resource consumption by decreasing inflow and infiltration into the sanitary system and by encouraging water conservation.
- Continue to protect water quality using best management practices for surface and subsurface water.
- Further implement the utility asset management program to preserve the excellent condition of Bloomington's utilities in the most cost effective manner.

Organizational Strength -

- Maintain a strong, sustainable organization in terms of the quality and affordability of services, financial strength and the professionalism and productivity of its operations.
- Make community investments that in turn encourage private investments consistent with the City's sustainability objectives.

Organization Mission

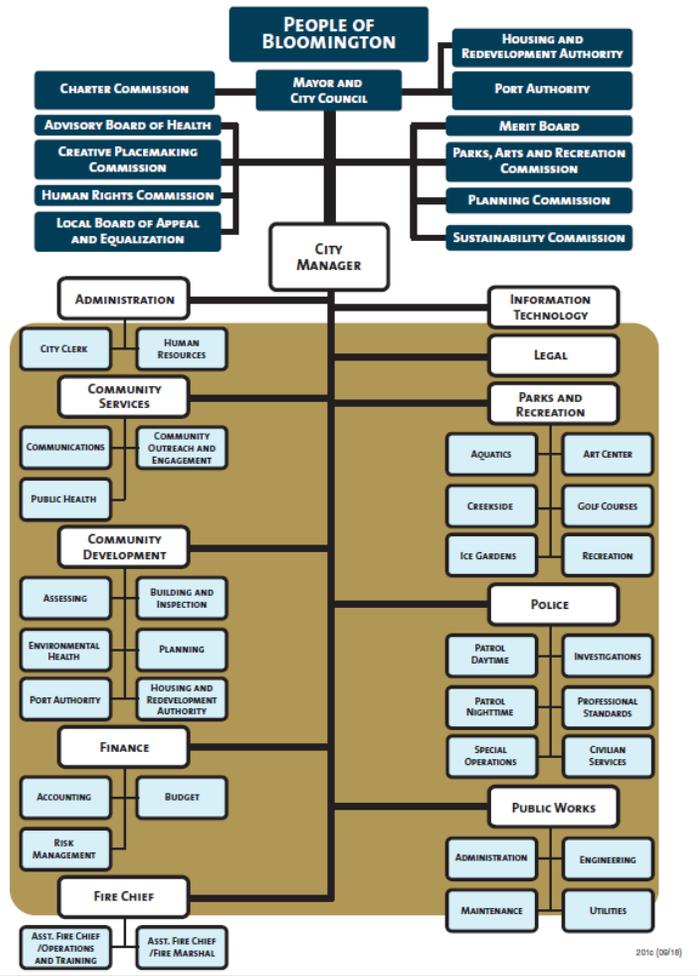
A professional, productive, learning organization that builds and renews the community by providing quality services at an affordable price.

Organization Structure and Chart

The home rule charter was adopted in November 1960. The City is a Council-Manager form of municipal government. The Council is comprised of the Mayor and six Council Members who serve four-year terms; the Mayor and two members are elected at large, the rest are elected by district. The City Manager, the chief administrative officer, is selected by the Council to serve an indefinite term. The City Manager controls and directs the administration of the City's affairs and supervises all departments and divisions.

Activities are managed through eight departments, each with a director appointed by and reporting to the City Manager. A description of the departments and their functions is included in this document. Within each department are several divisions managed by program managers who report to the directors. A description of each program, its objectives and budget is also in this document.

Cross-functional teams study, prioritize and implement projects throughout the year. For example, the Executive Team, comprised of the City Manager and Department Directors, meets on citywide information systems, assessing and licensing policy, and operational matters. Other teams focus on issues such as neighborhood cleanup compliance, capital planning, liquor code enforcement, transportation, emergency preparedness and facility needs, among others.



Administration

Overview

The Capital Improvement Plan (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Bloomington (City), the Bloomington Port Authority (Port), and Housing and Redevelopment Authority for the City of Bloomington (HRA) capital needs over a ten-year period as building blocks to help achieve the City's strategic vision and mission. The CIP includes a detailed description of every Capital Project anticipated to be initiated during the ten-year period.

Community Vision

To build and renew the community by providing services promoting renewal and guiding growth in an even more sustainable, fiscally sound manner.

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Capital Improvement Plan Goals

- Maintain a systematic approach to planning and initiating capital projects affording the opportunity to plan the location, timing, and financing of the needed public improvements.
- Development of a realistic program of capital spending with the projected fiscal capability to finance such projects, avoiding sharp changes in the tax levy or bonded indebtedness.
- Enable the City, Port and HRA to evaluate the needs of the entire City on a strategically oriented framework.
- Coordinate the capital needs with the adopted Comprehensive Plan.
- Maintain awareness with the public and private investors of the scope of the City's capital improvements.
- Enhance opportunities for participation in federal and/or state grant and aid programs.

The CIP continues to evolve as project planning needs to respond to strategic community direction. Changes in economic conditions or other project related issues may alter timelines. Funding mechanisms change and projects become more or less feasible based on such funding changes. City management continuously looks for opportunities for efficiency which often change the projected needs for capital.

The CIP is updated annually to ensure consistency and the reflection of changing strategic needs, cost fluctuations, and financial resources. The CIP document incorporating the recommended changes is then submitted to the City Council for consideration, modification, and adoption.

During the preparation and review of the recommended CIP, City management staff employed experience-based judgment to identify which projects can be accomplished in a given year, within the limits of the City's control. As would be expected, the data available and therefore the expenditure estimate for earlier years are more precise than latter years. Numerous sources are

drawn upon to develop the expenditures included within this document including plans and/or studies completed or currently in process.

The CIP neither appropriates funds nor authorizes projects. The City Council must act to initiate each project over \$175,000. The City Manager may initiate projects for less than \$175,000. Projects will only be initiated when sources of funding are available as budgeted.

In the 2019-2028 CIP all internal and external funding sources are reflected within reports for “City Managed” projects. “Externally Managed” projects will only have the City’s financial obligation listed within the reports. If there are external financial obligations, the information will be included under the project’s description section.

The City’s capital budget is a significant part of the 2019 Budget. It represents costs associated with capital projects in the first year of the 2019-2028 CIP. Such projects may include land acquisition, the construction and acquisition of new buildings, additions to or renovations of existing buildings, construction or reconstruction of street and utility infrastructure, and major equipment purchases.

On the following pages information identifying the CIP funding sources, priority definitions, project department, and our sustainability categories are included to assist the reader’s in understanding the Capital Improvement needs of the City of Bloomington.

Funding Sources

Funding sources for this CIP include the following:

4110 Infrastructure Replacement	6450 Ice Garden	Local Government Funds & Grants
4115 PMP Trails	6500 Art Center	Municipal State Aid (MSA)
4130 State Aid – Local	7700 Facilities & Park Maintenance	Other Sources
4200 Capital & Strategic Priorities	Bonds Enterprise GO	PIR Bonds & Assessments
4300 South Loop Development	Charter Bonds	State & Met Council Grants/Funds
4400 Park Development	CIP Bonds	Tax Abatement
6100 Water Utility	Donations – Park Related	Utilities
6150 Wastewater Utility	Federal Grants & Funds	Utility Bonds & Assessments
6200 Storm Water Utility	Grants & Funds	
6400 Golf Courses	Hennepin County	

Priority Definition

- Priority 1 – Projects that are expected to be completed in 2019 and financing is available or will be obtained from grants applied for.
- Priority 2 – Projects that may be completed in 2019.
- Priority 3 – Projects that may be completed in 2019 if extended funding happens to be available in 2018 but may also be funded in later years or may not otherwise be funded yet.

The projects are broken into seven Community Strategic Investment Areas: Alternative Transportation (AT), City Facilities (CF), Park Acquisition (PA), Park Development (PD), Sewer, Water and Stormwater (SW), South Loop/Port Authority (SL) and Surface Transportation (ST).

Project Numbers

The project numbers include the letters for the project department (explained above) and a five-digit number. The first two digits are for the year the project was first placed on the CIP and the last three digits are the order in which they were listed. Some projects have a different project number than that explained above. Those projects are included in the City's accounting system and were assigned that number by Finance for tracking of expenses.

Strategic Priorities

In April, the City of Bloomington's leadership team and city staff engaged with the City Council on a strategic planning process for the three-year period 2017-2020. The strategic plan consists of a set of six strategic priorities, which are the issues of highest priority for the next three years. Within each strategic priority is a set of desired outcomes, key outcome indicators, and performance targets, which describe expected results and how the results will be measured. In May and June, city staff and community partners were engaged to develop strategic initiatives for each priority, which define the actions that will be taken to achieve the targeted outcomes.

Strategic Priority	Desired Outcome	Key Outcome Indicator	Performance Target	Strategic Initiatives
Community Amenities- Maintain and Expand	Comprehensive funding strategy for capital needs	- Executive Summary Project Status -Funding analyses	Adopted Q2 2018	a) Expand CIP to include all capital needs. The CIP financial reports should only include the project financial portion of the City, Port and HRA. b) Develop plan based on recommendations of community center taskforce
	Community Center decision	-Community support analysis -Task force feedback	Following task force input, series of City Council decisions on whether to move forward, and if so, site options, funding strategies, etc., starting in January 2017	
	Strong support for city-owned amenities and park/recreation facilities	Feedback/survey	Majority of survey responses indicate strong support for facilities and parks	c) Create customized, community engagement strategies for city-owned amenities and park/recreation facilities
Community Image	One Bloomington	- Surveys - Feedback stmts. - Soc. media posts	One Bloomington marketing campaign adopted by Q3 2017	a) Create a #OneBloomington branding and marketing campaign

	Positive Image of Bloomington	-Stories – all media Survey/feedback	85% of residents report favorable image	b) Develop comprehensive media strategies c) Establish joint marketing strategy with school district d) Develop art and placemaking plan for entire city
	Joint marketing with school district	Annual report on joint marketing	3 marketing activities with school district	
Environmental Sustainability	Reduce city-wide carbon footprint	Total CHG per capita regional indicator index	Reduce Bloomington’s tons per capita every year	a) Establish an environmental sustainability commission b) Maintain and update water reports c) Create a solid waste diversion plan
	Improve surface water quality	List of compliance reports	Meet adopted standard for each water body	
	Reduce volumes delivered to landfills/incinerators	Tonnage	10% reduction in tonnage	
Focused Renewal	More affordable housing	Annual affordable housing report to City Council	Meet Met Council 2030 affordable housing target	a) Create a developer & stakeholder engagement plan, including strategies to meet targets b) Adopt a strategy and funding for neighborhood commercial renewal d) Establish resident engagement on neighborhood innovation and improvement
	Renew priority neighborhood commercial nodes	Node renewal process reports	Meet adopted schedule	
	Successful neighborhood renewal innovation	Renewal project reports	Council & neighborhood agree on successful project innovation	
High Quality Service Delivery	Financial sustainability of all funds	All Council approved budget should have long-term financial plans (5-15 year projections)	Each of the approved budgets should include working capital goals and actual/projected working capital balances. The actual/projected working capital balances should be at 80% or better of the working capital goal.	a) Establish financial sustainability targets and standards b) Implement High Performing Organization (HPO) training and incorporate five service areas for targeted customer service improvement
	Meet customer expectations	-Customer feedback -Surveys -Feedback using community engagement tools (focus groups, etc.)	85% satisfied customers	

	Improved customer service	Tracking reports—five service areas	Meet targeted improvement levels in five areas as determined by survey results, staff analysis and community/customer feedback	
Inclusion and Equity	More diverse advisory boards	Board rosters	Composition of boards is reflective of the community	<ul style="list-style-type: none"> a) Create a leadership cohort program for underrepresented populations b) Expand marketing and outreach program to underrepresented and underserved populations c) Adopt pathways and internship programs that target underrepresented populations d) Create a hiring and retention strategy for people of color e) Train city staff on diversity f) Create a racial equity toolkit
	More diverse workforce	Annual reports, rosters	Workforce is reflective of the community	
	More diverse program participation	Program rosters	Increase in share of program participants who identify as racial or ethnic minorities	



EXECUTIVE SUMMARY

Executive Summary

Highlights 2019 -2028

Total Projects

The Capital Improvement Plan document is a ten-year summary (2019-2028) of known projects. The purpose of extending time period is to meet the six Strategic Priorities:

- Community Amenities-Maintain and Expand
- Community Image
- Environmental Sustainability
- Focused Renewal
- High Quality Service Delivery, and
- Inclusion and Equity

By having a longer termed document the CIP can be used as a tool to enhance budget forecasting and long-term financial sustainability.

There are seven project sections within the Capital Improvement Plan (CIP) document. Within each of these sections there is a report summarizing the projects by year and activity type which is followed by each individual detailed project. This allows the reader greater understanding of the project. Each project must be \$50,000 or greater for inclusion in the CIP.

Capital Improvement Planning Process

The City has implemented the following process and practices to provide guidance to meet our goals:

- Within the next section the Capital Improvement Plan Policy is provided for a high level overview.
- The City will maintain a ten-year Capital Improvement Plan for all projects over \$50,000 and will update the plan every year.
- A strong pay-as-you-go program is maintained. The City uses current resources to pay for projects whenever feasible.
- One-time revenues should be used for one-time expenses. This helps to ensure the City does not have long term commitments without ongoing funding sources.
- The City will confine long-term borrowing to capital improvements or projects that cannot be financed from current revenues. Where the issuance of long-term debt is required, it will pay back the bonds within a period not to exceed the expected useful life of the project.
- The City will maintain a sound relationship with all bond rating agencies and will keep them informed about capital projects. The City has the highest rating possible

an Aaa from Moody’s Investor Services, AAA from Standard and Poor’s, and AAA from Fitch Rating Services.

The following items are considered when preparing the Capital Improvement Plan for each project and for the overall plan:

- The condition of the City’s infrastructure including the projected need for repair or replacement.
- The likely demand for the improvement.
- The estimated cost of the improvement.
- The available public resources.
- The level of overlapping debt within the City and other municipalities impacting the property tax payers.
- The relative benefits and costs of alternative uses of the funds.
- Operating cost of the proposed improvement.
- Alternatives for providing services most efficiently through shared facilities with other cities or local municipalities.

Section Highlights

Listed below are the each of the sections with projects over \$1,000,000 in which the City, Port or HRA manages and actively obtained the grant funding are reflected as “City Managed” projects. Projects where the City may contribute to a portion of the funding but does not manage the project are listed as “External Projects”. Externally managed projects and related costs are only described in the description section of the individual project.

The two sections within the CIP that will continue to evolve during 2019 are City Facilities and Park Development as both of these sections contain projects that will need debt issued to finance the project. Further work is needed to create a long term funding model.

Early in 2019 the City Manager, Council, staff, and community partners will create a plan for the Community Center and community amenities. It is anticipated that the Capital Improvement Plan document would be revised in the summer of 2019 with this information.

	Costs 2019-2028	Future
Alternative Transportation	\$ 34,258,566	\$ 23,375,000
City Facilities	153,705,757	3,663,100
Park Acquisition	0	17,979,508
Park Development	42,307,864	134,031,115
Sewer, Storm and Water	99,318,290	15,617,000
South Loop	25,595,572	23,600,000
Surface Transportation	186,877,162	36,141,750
Totals	542,063,211	254,407,473

Conclusion

The Capital Improvement Plan is an important tool to maintain and provide consistent investment in City Equipment, Facilities, Parks and Infrastructure. Assets are not allowed to deteriorate beyond repair and appropriate repair and replacement are scheduled. Summary reports and detailed information on the cost and funding source for each project is provided within the following Capital Improvement Plan.

Alternative Transportation

Section Highlights

Alternative transportation encompasses three areas:

- Sidewalks/Bikeways
- Trails
- Unassigned projects

The major funding sources for Alternative Transportation projects are Federal Grants and Funds, Local Governments Funds and Grants and Tax Abatement.

Trails – please see the Surface Transportation category discussion on the Pavement Management Program which includes the planning and financing for the trail improvements and maintenance.

Highlights 2019 -2028

Total Project

City Managed Projects:

• AT-15-001 East Bloomington Freeway Sidewalk (106 th -99 th) (2019 and 2020)	\$ 1,408,000
• AT-16-006 Old Cedar Avenue Trailhead (2019)	1,070,000
• AT-12-004 84 th Street Pedestrian Bridge Replacement (2021 and 2022)	2,600,000
• AT-16-009 East Bush Lake Road Multi-Model Connection (2024)	2,930,000
• AT-19-001 Pedestrian Bridge Over Normandale Blvd at 84 th St. (2027)	5,000,000
• AT-15-003 Xerxes Avenue Corridor Bikeway (2027)	1,116,000
• AT-15-005 Portland Avenue Corridor Bikeway (2028)	4,507,000
• AT-18-004 PMP ROW Trails Program (ongoing)	13,493,566

External Projects Impacting Bloomington:

City Facilities

Section Highlights

City facilities encompasses two areas:

- Facilities
- Recreational Facilities

The major funding sources for City Facilities projects are Charter Bonds, 6500 Art Center Fund, 6400 Golf Courses Funds, and 7700 Facilities and Park Maintenance Fund.

Facilities-The projects proposed in this section of the Capital Improvement Plan are necessary for the upkeep and improvement of City facilities, however, simple, quantifiable metrics that offer clarity to the public have yet to be developed. Staff is currently developing these metrics and the related goals pertaining to the condition of City owned facilities.

Highlights 2019 -2028

Total Project

City Managed Projects:

• CF-07-001 Community Center (2020 and 2021)	\$ 55,000,000
• CF-19-030 Fire Station 3 Rebuild and/or Relocation (2019 and 2020)	11,840,000
• CF-16-001 Fire Station 2 (2019 and 2020)	7,700,000
• CF-16-002 Fire Station 4 (2019 and 2021)	8,450,000
• CF-16-003 Fire Station 5 (2023 and 2024)	9,100,000
• CF-16-004 Fire Station 6 (2026 and 2027)	10,500,000
• CF-18-026 Civic Plaza Roof (2023)	1,600,000
• CF-16-005 New Equipment Maintenance Garage (2020 and 2021)	24,625,000
• CF-18-039 Public Health Facility (2021)	6,200,000
• CF-18-037 Animal Shelter (2021)	1,620,000
• CF-19-002 Public Works Roof (2020 and 2021)	2,550,000
• CF-16-014 Dwan Clubhouse Replacement (2021)	3,011,852
• CF-19-003 Hyland Greens Course and Range Renovation (2021)	3,000,000
• CF-19-004 Hyland Greens Clubhouse Replacement (2021)	1,500,000
• CF-19-006 Dwan Bunker Renovation (2022)	1,310,000
• CF-19-031 Motor Vehicle (2021)	2,000,000

External Projects Impacting Bloomington:

Park Acquisition

Section Highlights

2019 -2028 Highlights

Total \$

City Managed Projects:

- There are no projects listed within this ten year period.

External Projects Impacting Bloomington:

Park Development

Section Highlights

Park development encompasses several areas:

- Bush Lake
- Community Parks
- Dred Scott
- Other Parks
- Playground Replacement
- Playgrounds and Playlots
- Recreational Facilities
- Regional Parks
- Trails
- Valley View Park
- Bloomington Center for the Arts (BCA)
- Bloomington Ice Garden (BIG)

The major funding sources for Park Development projects are Charter Bonds, Bonds Enterprise GO, 4400 Park Development Fund, and State and Met Council Grants and Funds.

Highlights 2019-2028

Total Project

City Managed Projects:

• Dred Scott Improvements (Charter Bonds 2019)	1,900,000
• PD-18-002 BIG Various Improvements- GO Recreational Bonds (2019)	1,600,000
• Various Park & Facilities Improvements (Charter Bonds 2020)	1,750,000
• Various Park & Facilities Improvements (Charter Bonds 2021)	1,850,000
• Various Park & Facilities Improvements (Charter Bonds 2022)	1,651,000
• Various Park & Facilities Improvements (Charter Bonds 2023)	2,785,500
• Various Park & Facilities Improvements (Charter Bonds 2024)	2,561,180
• Various Park & Facilities Improvements (Charter Bonds 2025)	1,636,030
• Various Park & Facilities Improvements (Charter Bonds 2026)	1,212,000
• Various Park & Facilities Improvements (Charter Bonds 2027)	1,387,000
• Various Park & Facilities Improvements (Charter Bonds 2028)	1,875,000

External Projects Impacting Bloomington:

Sewer, Water, and Storm Water

Section Highlights

Sewer, Water, and Storm Water encompasses three areas:

- Sewer
- Water
- Storm Water

The major funding sources for Sewer, Water, and Storm Water projects are Utilities and Tax Abatement.

Sewer Utility accounts for the operations, maintenance and renewal of the City owned wastewater collection and conveyance infrastructure and includes approximately \$1,000,000 annually for replacement of sewer main in conjunction with the pavement management program and asset renewal. Beginning in 2026, expenditures of up to \$4,000,000 annually are expected in order to stay ahead in the rehabilitation and replacement of aging sewer infrastructure and prevent unanticipated spikes in capital replacement due to failures. Additionally, \$2,990,000 is planned over the next ten years for sanitary lift station rehabilitation.

Water Utility accounts for the operations, maintenance and renewal of the City owned water supply, treatment, and distribution infrastructure and includes approximately \$100,000 annually for water supply well rehabilitation and in 2022 \$1,000,000 to replace Well #3 to ensure a safe and uninterrupted supply of raw water for the water treatment plant. Funding for water main replacement ranges from approximately \$700,000 to 1,960,000 annually in years 2019 to 2025 and increases to \$4,500,000 in 2027 to systematically replace aging water distribution infrastructure. Significant rehabilitation of three water storage facilities are scheduled 2019-2021 ranging from \$800,000 to \$1,400,000 and then decreasing to \$150,000 annually for routine maintenance and upkeep. Water treatment Plant repairs and upgrades include roughly \$200,000 annually with increases in years 2021-2024 to complete reconstruction of the filters 1-4 which were original to the plant and \$3,250,000 through 2025 is planned for water meter replacement and technology enhancements.

Storm Water Utility includes approximately \$3,600,000 annually for storm projects, MS4 Permit compliance and reinvestment in the storm sewer system. Projects include \$5,000,000 for the Oxboro Lake water quality project and \$1,000,000 in annual reinvestment in the storm system.

Highlights 2019 -2028

Total Project

City/Port Managed Projects:

• SW-99-016 Penn-American Linear Stormwater Storage Project	\$ 5,000,000
• SW-15-004 28th Ave. SOLO San. Swr. Capacity Improvements (2025)	2,107,290
• SW-16-012/013 84 th San. Swr. EBLR, Norman Ctr & Stanley(2027)	3,200,000
• SW-19-001 Sewer Main Asset Renewal/Replacement (ongoing)	19,050,000
• SW-19-002 Lift Station Improvement Project (ongoing)	2,990,000
• SW-19-004 Water Treatment Plant Renewal (ongoing)	1,150,000
• SW-06-002 Storm Sewer Maintenance (ongoing)	6,821,000
• SW-99-003 SWMP/WPMP Project (ongoing)	10,580,000
• SW-99-015 Storm Main Asset Renewal/Replacement (ongoing)	19,000,000
• SW-01-011 Well Rehabilitation (ongoing)	1,730,000
• SW-07-001 Water Main Asset Renewal/Replacement (ongoing)	19,425,000
• SW-10-001 Water System – Reservoir Restoration (ongoing)	3,300,000
• SW-18-001 Filter Rehab (ongoing)	1,030,000
• SW-99-011 Meter Change Program (ongoing)	3,250,000

External Projects Impacting Bloomington:

South Loop

Section Highlights

South Loop encompasses six areas:

- Creative Placemaking
- Facilities
- Roads and Streets
- South Loop General Improvements
- Traffic Signals
- Trails

The major funding sources for South Loop projects is the 4300 South Loop Development Fund.

Highlights 2019 -2028

Total Project

City/Port Managed Projects:

• SL-15-002 Creative Placemaking (ongoing)	\$ 2,448,372
• SL-16-005 24 th Avenue Corridor (2020)	4,750,000
• SL-07-002 24 th Avenue Transit Station (MOA Station) (2019)	3,500,000
• SL-16-011 American Blvd at International Drive (2025)	1,350,000
• SL-16-012 East Old Shakopee Road/28 th Avenue (2025)	1,000,000
• SL-06-012 TH77/494 CD Access At Thunderbird Rd. (2026-2027)	7,100,000
• SL-19-002 18-302 Old Shakopee Rd/86th Street Improvements	1,360,000

External Projects Impacting Bloomington:

• 24 th Avenue Transit Station \$25,000,000	
○ Port Authority (2018)	\$ 5,000,000
○ State Grants and Funds	19,000,000

Surface Transportation

Section Highlights

Surface transportation encompasses four areas:

- Bridges
- Railroad
- Roads and streets
- Sidewalks/bikeways

The major funding sources for Surface Transportation projects are Municipal State Aid, 4130 State Aid Local, 4110 Infrastructure Replacement and PIR Bonds and Assessments.

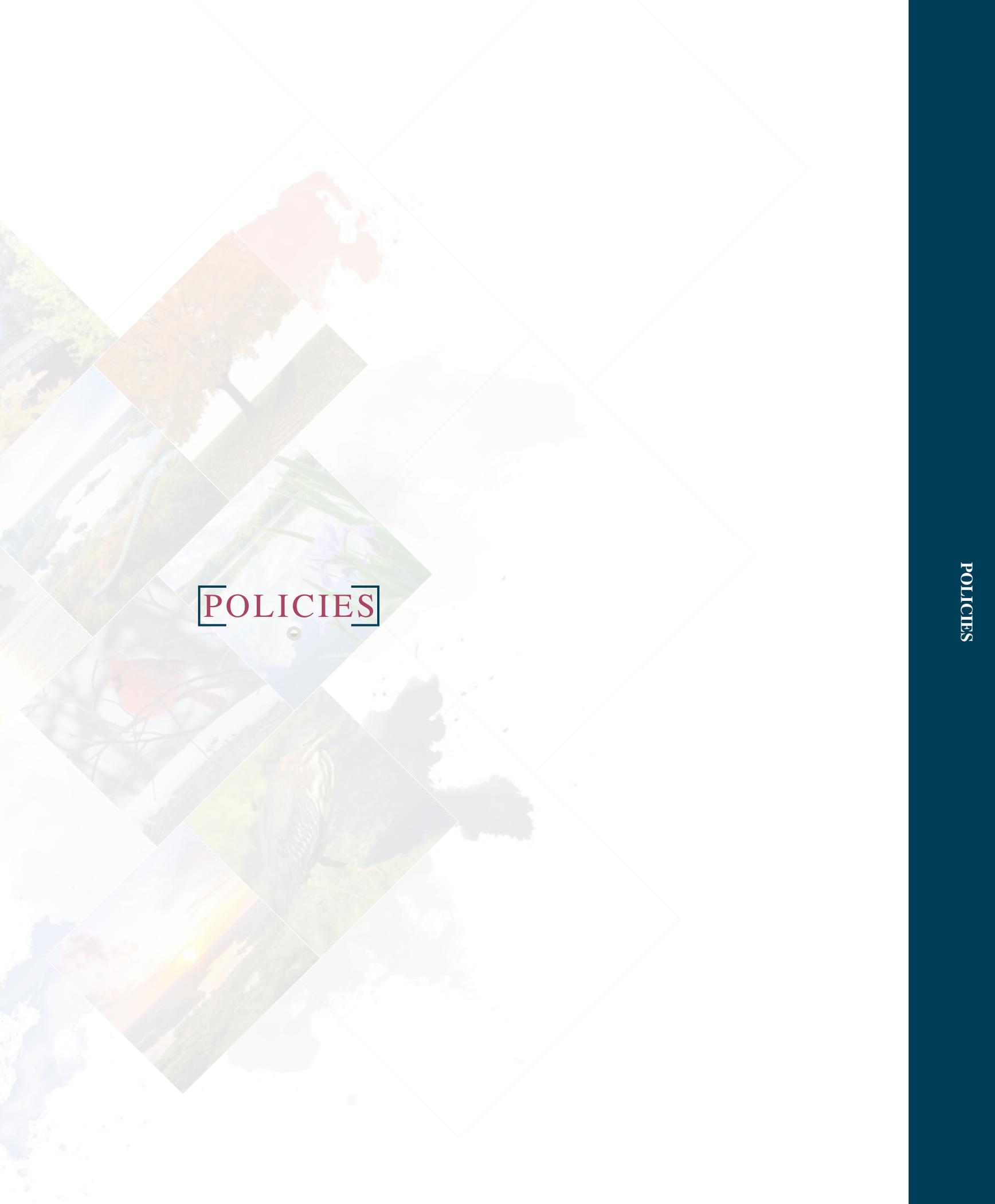
Pavement Management Program- Within the Surface Transportation Area the Pavement Management Program (PMP) is the predominate activity that provides a system for ongoing maintenance of approximately 340 centerline miles and 40 miles of asphalt trails within the City of Bloomington. Evaluating the asphalt pavement infrastructure within the City, the current average Pavement Condition Index (PCI) for roads is 78 and trails is 73. As part of the street PCI, roads are broken into three categories “adequate” PCI over 66, “marginal” PCI between 36-65 and “problem” PCI 35 or under. The goals of the PMP program are to have the number of “adequate” streets at 70% or greater and keep the “problem” street at 10% or less. This ensures that the City preserves the infrastructure investment and provides an expected level of service to the community. This requires an investment that ranges from \$14,400,000 to \$18,750,000 annually and includes state aid funds in addition to general funds and franchise fees. Franchise fees were adopted in 2015 with the first revenue collected in 2016 and are used as part of the PMP funding sources. With the implementation of the franchise fees, the number of trails in poor condition (PCI 0-10) has been reduced from 9 miles to 6 miles. There are several proposed projects included in the CIP to reduce this number further. ***Please note: The PMP trail related capital improvements are detailed within the Alternative Transportation category.***

City Managed Projects:

• ST-07-004 Bridge Maintenance – Auto Club Road and American Blvd (2019-2020)	\$ 3,100,000
• ST-14-001 35W Bridge over MN River/Lyndale Avenue (2021-2022)	1,000,000
• ST-03-003 Interchange Improvements I494 & 35w (NB 25W – WB494) (2022)	1,500,000
• ST-17-003 Old Shakopee Rd & Old Cedar Av Intersection (ongoing)	3,188,750
• ST-99-007 W. 106 th St & 35W Street Improvements (2019-2020)	3,160,000
• Pavement Management Program 2019-2028	
○ ST-99-003 Overlay	47,742,577
○ ST-99-010 Reconstruction	108,837,835
○ ROW/Trail Program, (please see Alternative Transportation)	
• ST-13-001 Signal & Traffic Management Improvements (ongoing)	2,500,000
• ST-19-001 France Avenue & Minnesota Drive Improvements (2023)	2,000,000
• ST-19-002/003 Corridors of Commerce Project (2021 and 2023)	4,000,000
• ST-19-010 Old Shakopee Road & Xerxes Ave Intersection Improvement (2021)	1,500,000
• ST-99-003 Overlay of City Streets (ongoing)	47,742,577
• ST-19-009 Penn Avenue NB to American Blvd WB Left Turn Lane (2026)	2,800,000

External Projects Impacting Bloomington:

• City will continue to advocate for funding of the I494 and 35W Interchange; estimated costs for phase I are:	\$ 85,100,000
• Knox Avenue and Amer. Blvd Orange Line Park & Ride Transit Station	24,000,000
• Reconstruction of 35W Bridge over the Minnesota River Bikeway	
○ MNDOT funding	120,000,000



POLICIES

Capital Improvement Program Policy

- A. The City will develop a multi-year plan for capital improvements and update it annually. The two-year budget capital improvement will be approved and incorporated into the operating budgets. The following year's budget will be adopted with the year after that conceptually approved on a cycle consistent with the operating budgets.
- B. The City will identify the estimated cost and potential funding sources for each capital project proposal before it is submitted to the Council for approval and in that process will determine the most effective financing method for the proposed project. All construction projects shall include at least a ten percent contingency prior to receiving bids and at least five percent upon acceptance of the bid.
- C. The City will make all capital improvements in accordance with the adopted capital improvement program, or as it is amended by the Council. Capital purchases, shall follow the procurement policy for appropriate dollar levels of authorization.
- D. The City will coordinate development of the capital improvement budget with the development of the operating budget. Future operating costs associated with new capital improvements will be projected and included in operating budget forecasts.
- E. The City will use inter-governmental assistance to finance only those capital improvements that are consistent with the capital improvement plan and City priorities, and whose operating and maintenance costs have been included in operating budget forecasts.
- F. The City will maintain all its assets at a level adequate to protect the City's and its citizens' capital investment and to minimize future maintenance and replacement costs.

Debt Policy

The City will confine long-term borrowing to capital improvements, equipment or projects that have a life of more than 4 years and cannot be financed from current revenues.

The City will endeavor to keep the total maturity length of general obligation bonds below 20 years and at least 50% of the principal shall be retired within 10 years. In all cases, the maturity shall be shorter than the life of the related assets.

Total net (after deducting sinking funds and reserves) general obligation debt (net of utilities supported portion and any portion supported by others, such as the State of Minnesota) shall not exceed 75% of the dollars per capita debt limit for the current year. For example, the 2013 per capita debt limit was \$3,461, which translates into a cap of \$ 2,596. Net debt as defined here is to include Port Authority and HRA debt.

Net general obligation debt (as defined above) will not exceed the statutory limit of 2% of the estimated Full Market Value of taxable property in the City as required by Minnesota Statute, Section 475.53.

Where possible, the City will use revenue (including G.O. backed revenue) or other self-supporting type bonds instead of general obligation bonds.

The City will not use long-term debt for current operations (including repairs).

The City will maintain frequent and regular communications with bond rating agencies about its financial condition and will follow a policy of full disclosure in every financial report and bond prospectus. The City will comply with Securities Exchange Commission (SEC) reporting requirements.

The City will strive to maintain a full funding policy for the Fire pension plan (no unfunded liability) and will maintain a continuing overview of the investments of the Fire plan. The City will aggressively protect its rights to any positive balance in the Fire Relief Funds. Where appropriate, the City will utilize the 10% reduction allowed by Minnesota Statute, Section 69.773, Subd. 4, to reduce the Fire Pension tax levy. Any unfunded actuarial accrued liability calculated will be amortized over a period of 20 years effective December 31 in the year of the change according to Minnesota Statute, Section 69.773, Subd. 4.

Interfund borrowing for periods of more than one year shall only be undertaken for capital expenditures. A reasonable payment schedule for repayment of the borrowed amounts and enforceable covenants, established to ensure recourse if the schedule is not adhered to, shall be approved by the City Council. Interest charges shall be included to compensate the lender for the use of its financial resources. Interest charges for interfund loans utilizing tax increment bonding will follow Minnesota Statutes, Section 469.178, Subd. 7.

Interfund borrowing that does not meet the criteria noted above shall not be considered as a loan in financial reports.

Tax Increment Policy

1. The City Council is the coordinating governmental unit in the City of Bloomington for the review and fiscal control of all tax increment financing within the City.
2. Tax increment financed projects, and all other capital projects, of the Port Authority and the Housing and Redevelopment Authority shall be included in the City's 5-Year Capital Improvement Program each year for prioritizing.
3. (a) The City will not approve any new tax increment district or abatement district if the resulting total projected tax capacity (net of estimated Fiscal Disparities Contribution) of all tax increment districts in the City (including the proposed district) exceeds 15.0 % of the total projected tax capacity of all taxable property (including the proposed district) in the City. Further, to allow for flexibility in the future this 15.0% shall be considered allocated between the City and the component governmental units within the ranges expressed below:

	<u>Range</u>
City	0.0% to 5.0%
Port Authority	0.0% to 10.0%
HRA	0.0% to 5.0%
Total	0.0% to 15.00%

Any proposed alteration of this allocation can only be changed by a 5/7 vote of the full City Council.

4. The City will not consider tax increment financing requests for retail, service, industrial, hotel or office development projects that lie outside City approved redevelopment, industrial development district or economic development districts.
5. Types of tax increment financing:
 - (a) Tax increment financing will not, unless approved by a 5/7 vote of the full City Council, be guaranteed or backed by the full faith, credit, and taxing power of the City, but instead will be payable solely from the related tax increment revenue.
 - (b) General obligation backed, or tax levy supplemented, tax increment financing is to be used only in those cases where it is found, by a 5/7 vote of the full City Council, that:
 - (i) Such G.O. backed financing will not, in the opinion of the Council, place an undue burden on:
 - Tax rates
 - Relative debt load (as expressed in terms of per capita debt, or as a percentage of debt to Assessor's Market Value), and

- (ii) No other, better, financing alternative exists, and
- (iii) There is a very significant rate of return relative to the risk taken or if it is found that there are overriding socioeconomic considerations which are significant to the City overall, as determined by the City Council.

6. As required by State law, each and any tax increment financing (TIF) proposal will be reviewed with Hennepin County and the Bloomington School District (ISD #271), or any other affected school district, prior to implementation or change. Response from these agencies received within 30 days of notification, if any, shall be forwarded to the City Council prior to approval of the plan. The City will take into consideration any official county request to fund county road costs resulting from the tax increment plan. If funds for the project are not sufficient to cover such expenditures, the TIF plan would not proceed.
7. The City, the HRA or the Port Authority, as appropriate, will charge a developer an application fee in accordance with the City's Fees and Charges Schedule as approved annually by the City Council to recover full costs related to Staff review time and expenses relative to analysis of any proposed plan.



SUMMARY REPORTS

City of Bloomington, MN

10-Year CIP

2019 thru 2023

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2019	2020	2021	2022	2023	Total
Alternative Transportation						
Bridges						
84th Street Pedestrian Bridge Replacement			234,000	2,366,000		2,600,000
<i>Category Sub-Total</i>			234,000	2,366,000		2,600,000
Sidewalk/Bikeway						
East Bloomington Freeway Sidewalk (106th - 99th)	108,000	1,300,000				1,408,000
35W Parallel Route Bikeway					512,000	512,000
Normandale & 84th St. Ped. Improvements		200,000				200,000
PMP ROW Trail Program	5,600,000	1,053,066	1,351,000	464,000		8,468,066
Chicago Avenue Sidewalk	70,000					70,000
<i>Category Sub-Total</i>	5,778,000	2,553,066	1,351,000	464,000	512,000	10,658,066
Trails						
Old Cedar Ave Trailhead	1,070,000					1,070,000
<i>Category Sub-Total</i>	1,070,000					1,070,000
Department Total:	6,848,000	2,553,066	1,585,000	2,830,000	512,000	14,328,066
City Facilities						
Facilities						
Community Center		15,000,000	40,000,000			55,000,000
BCA - Flyloft Art Renovation				150,000		150,000
BCA - Black Box Seating	43,000					43,000
BCA - Schneider Theater Seating Renovation	150,000					150,000
BCA - Patio Accessibility Enhancements			100,000			100,000
Fire Station 2	500,000	7,200,000				7,700,000
Fire Station 4			550,000	7,900,000		8,450,000
Fire Station 5					650,000	650,000
New Equipment Maintenance Garage		1,400,000	23,225,000			24,625,000
Civic Plaza Exterior Doors	270,000					270,000
Civic Plaza Roof					1,600,000	1,600,000
Civic Plaza Chiller Replacement	500,000					500,000
Civic Plaza Interior Doors - Police Detention		202,956				202,956
Public Works Fleet Fire Alarm System		326,339				326,339
Western Maintenance Overhead Doors		65,000				65,000
Public Works Fleet Emergency Generator			83,818			83,818
Public Works Fleet Paint Wall Finish			255,684			255,684
Public Works II North Paint Wall Finish		265,608				265,608
Animal Shelter			1,620,000			1,620,000
Engineering Office Space Remodel				300,000		300,000
New Public Health Facility			6,200,000			6,200,000

Department	2019	2020	2021	2022	2023	Total
Category						
Civic Plaza - Counter & Sink Replacement	200,000					200,000
Public Works Roof		250,000	2,300,000			2,550,000
Fire Station 3 Rebuild and/or Relocation	11,200,000					11,200,000
Motor Vehicle			2,000,000			2,000,000
Category Sub-Total	12,863,000	24,709,903	76,334,502	8,350,000	2,250,000	124,507,405
<u>Playgrounds and Playlots</u>						
BCA - Musical Playground					55,000	55,000
Category Sub-Total					55,000	55,000
<u>Recreation Facilities</u>						
Dwan Clubhouse Replacement			3,011,852			3,011,852
BCA - Soft Goods Replacement		100,000				100,000
BCA - Schneider Theater Projection Replacement	90,000					90,000
Hyland Greens Course & Range Renovation			3,000,000			3,000,000
Hyland Greens Clubhouse Replacement			1,500,000			1,500,000
Dwan Parking Lot Replacement/Repaving				416,500		416,500
Dwan Bunker Renovation				1,310,000		1,310,000
Hyland Greens Fairway Mower				58,000		58,000
Dwan Reel Relief Grinder Replacement					55,000	55,000
Category Sub-Total	90,000	100,000	7,511,852	1,784,500	55,000	9,541,352
Department Total:	12,953,000	24,809,903	83,846,354	10,134,500	2,360,000	134,103,757
<u>Park Development</u>						
<u>All Parks</u>						
Natural Resource Restorations	65,000		70,000			135,000
Category Sub-Total	65,000		70,000			135,000
<u>Aquatic Center</u>						
BFAC 2nd Water Slide				565,000		565,000
BFAC Exterior Restroom Remodel		50,000				50,000
BFAC Tot Area Feature Replacement					60,000	60,000
Category Sub-Total		50,000		565,000	60,000	675,000
<u>Bush Lake</u>						
BLB Automated Ticket Machine/Front Gate		50,000				50,000
BLB Beachhouse Restroom Remodel				100,000		100,000
BLB First Aid Area Remodel					60,000	60,000
Category Sub-Total		50,000		100,000	60,000	210,000
<u>Community Parks</u>						
Moir Picnic Shelter Roof Replacement			115,000			115,000
Electronic Reader Board Signs		110,000				110,000
Parking Lot Lighting Improvements			100,000	250,000	100,000	450,000
Running Park Building Replacement					1,308,000	1,308,000
Veteran's Memorial		750,000				750,000
Category Sub-Total		860,000	215,000	250,000	1,408,000	2,733,000
<u>Dred Scott</u>						
Dred Scott Athletic Field Fencing	464,500					464,500
Athletic Field Lighting Replacement		1,506,512	585,434			2,091,946
Dred Scott Concessions/Rest Rms Bldg. Replac.	1,090,000					1,090,000

Department						
Category	2019	2020	2021	2022	2023	Total
Dred Scott Safety Netting Fields #5-7	56,500					56,500
Category Sub-Total	1,611,000	1,506,512	585,434			3,702,946
<u>Other</u>						
BCA Storage Addition			644,000			644,000
Category Sub-Total			644,000			644,000
<u>Playground Replacement</u>						
Countryside Playground Replacement				157,000		157,000
River Ridge Playground Replacement				138,000		138,000
Sunrise Playground Replacement				188,500		188,500
Fenlason Playground Replacement				131,600		131,600
Nine Mile Playground Replacement				131,600		131,600
Southglen Playground Replacement				131,600		131,600
Moir Playground Replacement				200,000		200,000
Smith Playground Replacement				188,500		188,500
Bryant Playground Replacement					169,500	169,500
Category Sub-Total				1,266,800	169,500	1,436,300
<u>Playgrounds and Playlots</u>						
Tennis/Bball/Pickleball Recons,Recoating & Fencing			275,000			275,000
City/School Joint Projects	300,000	260,000	260,000	270,000		1,090,000
Miscellaneous Park Improvements & Equipment	70,000	70,000	70,000		70,000	280,000
Category Sub-Total	370,000	330,000	605,000	270,000	70,000	1,645,000
<u>Recreation Facilities</u>						
BIG Rink #1 Seating	50,000					50,000
BIG Electric Zamboni Replacement				130,000		130,000
BIG #3 Cooling Tower	70,000					70,000
BIG Rink #1 Cooling Tower			70,000			70,000
BIG LED Lighting	320,000					320,000
BIG Various Facility Improvements	1,595,520					1,595,520
Normandale Lake Trail Lighting	125,256					125,256
BIG Emergency Generator	50,000					50,000
BIG Rink #2 Furnace Cube Replacement					60,000	60,000
Westwood Park Building Replacement					1,308,000	1,308,000
Category Sub-Total	2,210,776		70,000	130,000	1,368,000	3,778,776
<u>Regional Parks</u>						
Normandale Lake Maintenance Bldg. Reconsrtruction		1,073,309				1,073,309
Category Sub-Total		1,073,309				1,073,309
<u>Trails</u>						
MN River DNR State Trail Connections/Improv.			185,000			185,000
Tierney's Woods/West Bush Lake Trail		409,309				409,309
East Bush Lake Trails				1,205,914		1,205,914
Category Sub-Total		409,309	185,000	1,205,914		1,800,223
<u>Valley View</u>						
Hrbek Fields Dugout Replacement		177,100				177,100
Category Sub-Total		177,100				177,100
Department Total:	4,256,776	4,456,230	2,374,434	3,787,714	3,135,500	18,010,654

Department Category	2019	2020	2021	2022	2023	Total
Sewer, Water and Stormwater						
<u>Sewer</u>						
Sewer Main Asset Renewal/Replacement	750,000	1,300,000	1,000,000	1,000,000	1,000,000	5,050,000
Lift Station Improvement Project	800,000	250,000	60,000	60,000	100,000	1,270,000
Water Treatment Plant Renewal	50,000	350,000	70,000	70,000	70,000	610,000
<i>Category Sub-Total</i>	<i>1,600,000</i>	<i>1,900,000</i>	<i>1,130,000</i>	<i>1,130,000</i>	<i>1,170,000</i>	<i>6,930,000</i>
<u>Stormwater</u>						
Storm Sewer Maintenance Project	500,000	600,000	643,000	663,000	683,000	3,089,000
SWMP/WPMP Project	500,000	1,100,000	4,000,000	650,000	670,000	6,920,000
Storm Main Asset Renewal/Replacement (PMP)	1,900,000	1,700,000	1,700,000	1,800,000	1,800,000	8,900,000
Penn-American Linear Stormwater Storage Project	5,000,000					5,000,000
<i>Category Sub-Total</i>	<i>7,900,000</i>	<i>3,400,000</i>	<i>6,343,000</i>	<i>3,113,000</i>	<i>3,153,000</i>	<i>23,909,000</i>
<u>Water</u>						
Well Rehabilitation	70,000	75,000	85,000	1,000,000	100,000	1,330,000
Watermain Asset Renewal/Replacement	800,000	700,000	665,000	1,200,000	1,960,000	5,325,000
Water System Fac. Twr/Reservoir Restoration	800,000	800,000	1,400,000	150,000	150,000	3,300,000
82nd St. Watermain - NLD	600,000					600,000
Luxembourg Watermain Connection				85,000		85,000
Filter Rehab	150,000	120,000	120,000	120,000	120,000	630,000
Meter Change Program	120,000	125,000	430,000	735,000	1,140,000	2,550,000
<i>Category Sub-Total</i>	<i>2,540,000</i>	<i>1,820,000</i>	<i>2,700,000</i>	<i>3,290,000</i>	<i>3,470,000</i>	<i>13,820,000</i>
Department Total:	12,040,000	7,120,000	10,173,000	7,533,000	7,793,000	44,659,000

South Loop/Port Authority

Creative Placemaking

South Loop - Creative Placemaking	140,000	138,000	140,550	148,092	155,863	722,505
<i>Category Sub-Total</i>	<i>140,000</i>	<i>138,000</i>	<i>140,550</i>	<i>148,092</i>	<i>155,863</i>	<i>722,505</i>

Roads and Streets

24th Avenue Corridor		4,750,000				4,750,000
I-494/24th Avenue (dual right turn)				500,000		500,000
Additional Intersection Signal Improvements		75,600	75,600			151,200
South Loop District Street Lighting	80,000	60,000	40,000			180,000
18-803 Interstate Diesel Demolition Phase 2	900,000					900,000
18-302 Old Shakopee Rd/86th Street Improvements	1,360,000					1,360,000
<i>Category Sub-Total</i>	<i>2,340,000</i>	<i>4,885,600</i>	<i>115,600</i>	<i>500,000</i>		<i>7,841,200</i>

South Loop General Imp.

24th Ave. Transit Station (MOA Station)	3,500,000					3,500,000
South Loop District Monument Signage	500,000					500,000
<i>Category Sub-Total</i>	<i>4,000,000</i>					<i>4,000,000</i>

Traffic Signals

33rd Ave. at EOSR Signal		450,000				450,000
I-494/34th Avenue (DDI)				907,200		907,200
Blue Line Traffic Signal	35,000	62,000	62,000			159,000
<i>Category Sub-Total</i>	<i>35,000</i>	<i>512,000</i>	<i>62,000</i>	<i>907,200</i>		<i>1,516,200</i>

Department						
Category	2019	2020	2021	2022	2023	Total
<u>Trails</u>						
Trail Heads and Connections	20,000	275,000				295,000
<i>Category Sub-Total</i>	20,000	275,000				295,000
Department Total:	6,535,000	5,810,600	318,150	1,555,292	155,863	14,374,905
<u>Surface Transportation</u>						
<u>Bridges</u>						
Bridge Maintenance - Auto Club Rd. + American Blvd	350,000	2,750,000				3,100,000
35W Bridge Over Minnesota River/Lyndale Avenue			150,000	850,000		1,000,000
<i>Category Sub-Total</i>	350,000	2,750,000	150,000	850,000		4,100,000
<u>Roads and Streets</u>						
Interchange Improvement I494 & I35W(NB35W - WB494)				1,500,000		1,500,000
West Bound Access to I-494 at East Bush Lk Rd.	250,000					250,000
Signal & Traffic Mgmt Improvements	250,000	250,000	250,000	250,000	250,000	1,250,000
Old Shakopee Rd & Old Cedar Av Intersection Improv			797,500		797,500	1,595,000
France Ave + Minnesota Drive Improvements					2,000,000	2,000,000
Corridors of Commerce Project			1,000,000			1,000,000
Corridors of Commerce Project					3,000,000	3,000,000
Old Shakopee Road & Xerxes Ave Intersection Imp.			1,500,000			1,500,000
Lyndale RR Crossing Improvement Near 95th Street	160,000					160,000
Normandale Blvd RR Crossing Improvement Near 110th		143,000				143,000
Overlay of City Streets	4,134,613	4,258,652	4,873,790	5,044,373	5,220,926	23,532,354
W 106th Street @ 35W Street Improvement Proj	160,000	3,000,000				3,160,000
Subdivision Streets (undesignated)	175,000	100,000	100,000	100,000	100,000	575,000
PMP-Street Reconstruction	8,753,470	9,076,659	9,530,492	10,007,016	10,507,368	47,875,005
<i>Category Sub-Total</i>	13,883,083	16,828,311	18,051,782	16,901,389	21,875,794	87,540,359
<u>Sidewalk/Bikeway</u>						
Intersection Improvements at Olson and W 102nd St					475,000	475,000
<i>Category Sub-Total</i>					475,000	475,000
Department Total:	14,233,083	19,578,311	18,201,782	17,751,389	22,350,794	92,115,359
GRAND TOTAL	56,865,859	64,328,110	116,498,720	43,591,895	36,307,157	317,591,741

City of Bloomington, MN

10-Year CIP

2024 thru 2028

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2024	2025	2026	2027	2028	Total	Future
Alternative Transportation							
<u>Sidewalk/Bikeway</u>							
Xerxes Avenue Corridor Bikeway				1,116,000		1,116,000	
Portland Avenue Corridor Bikeway					4,507,000	4,507,000	
West Bush Lake Road Trail (SW Gap)		400,000				400,000	
Nine Mile Creek Regional Trail		952,000				952,000	
PMP ROW Trail Program	2,150,000	250,000	525,000	900,500	1,200,000	5,025,500	
Pedestrian Bridge Over Normandale Blvd at 84th St.				5,000,000		5,000,000	
Category Sub-Total	2,150,000	1,602,000	525,000	7,016,500	5,707,000	17,000,500	
<u>Trails</u>							
East Bush Lake Rd Multi-Modal Connection	2,930,000					2,930,000	
Category Sub-Total	2,930,000					2,930,000	
Department Total:	5,080,000	1,602,000	525,000	7,016,500	5,707,000	19,930,500	
City Facilities							
<u>Facilities</u>							
Fire Station 5	8,450,000					8,450,000	
Fire Station 6			700,000	9,800,000		10,500,000	
BCA - Schneider Sound System	130,000					130,000	
BCA - Arbor Ropes and Rigging			100,000			100,000	
BCA - Greenberg Gallery Floor Replacement				50,000		50,000	
Category Sub-Total	8,580,000		800,000	9,850,000		19,230,000	
<u>Recreation Facilities</u>							
Dwan Cart Path Resurfacing		50,000				50,000	
Hyland Greens Rough Mower		50,000				50,000	
Dwan Fairway Mower Replacement			50,000			50,000	
Dwan Protective Netting Installation				50,000		50,000	
BCA - Replace Furniture					100,000	100,000	
Dwan Greens Mowers					72,000	72,000	
Category Sub-Total		100,000	50,000	50,000	172,000	372,000	
Department Total:	8,580,000	100,000	850,000	9,900,000	172,000	19,602,000	
Park Development							
<u>All Parks</u>							
Natural Resource Restorations	65,000	65,000	65,000	65,000	70,000	330,000	750,000
Category Sub-Total	65,000	65,000	65,000	65,000	70,000	330,000	750,000
<u>Aquatic Center</u>							

Department	2024	2025	2026	2027	2028	Total	Future
Category							
BFAC Concessions Area Exp.			100,000			100,000	
BFAC Playground/Splash Pad Equipment	365,500					365,500	
BFAC Pool Shell & Mechanical Equip. Replacement					12,000,000	12,000,000	
BFAC Shell Maintenance		200,000				200,000	
BFAC Replace Tot Slide				100,000		100,000	
Category Sub-Total	365,500	200,000	100,000	100,000	12,000,000	12,765,500	
<u>Bush Lake</u>							
BLB Picnic Shelter			269,000			269,000	
BLB Maintenance Shed Remodel	100,000					100,000	
BLB Splash Pad Installation		300,000				300,000	
BLB Adult Fitness Equipment Installation			100,000			100,000	
BLB Electronic Entrance Sign				60,000		60,000	
BLB Trail Signage/Wayfinder Plan					60,000	60,000	
Category Sub-Total	100,000	300,000	369,000	60,000	60,000	889,000	
<u>Community Parks</u>							
Parking Lot Lighting Improvements	100,000	100,000	100,000	100,000	100,000	500,000	2,516,488
Cedarcrest Water Play Area Replacement			300,000			300,000	
Category Sub-Total	100,000	100,000	400,000	100,000	100,000	800,000	2,516,488
<u>Dred Scott</u>							
Athletic Field Lighting Replacement	2,151,680	1,065,030				3,216,710	
Category Sub-Total	2,151,680	1,065,030				3,216,710	
<u>Playground Replacement</u>							
Tarnhill Playground Replacement	169,500					169,500	
West Bush Lake #1 Playground Replacement	157,000					157,000	
East Bush Lake Shelter 3 Playground Replacement	157,000					157,000	
Quail Ridge Playground Replacement		157,000				157,000	
West Bush Lake Shelter 2 Playground Replacement		157,000				157,000	
Wyoming Playground Replacement		157,000				157,000	
Xavier Playground Replacement		157,000				157,000	
Brookside Playground Replacement			188,500			188,500	
Cedarcrest Playground Replacement			188,500			188,500	
Hohag Playground Replacement					188,500	188,500	
Category Sub-Total	483,500	628,000	377,000		188,500	1,677,000	
<u>Playgrounds and Playlots</u>							
Tennis/Bball/Pickleball Recons, Recoating & Fencing			175,000			175,000	2,500,000
City/School Joint Projects	280,000		290,000		300,000	870,000	3,500,000
Miscellaneous Park Improvements & Equipment	75,000	75,000	75,000	75,000	80,000	380,000	1,000,000
Category Sub-Total	355,000	75,000	540,000	75,000	380,000	1,425,000	7,000,000
<u>Recreation Facilities</u>							
BIG Electric Zamboni Replacement	135,000					135,000	450,000
BIG Paint Rink #1 Ceiling			105,000			105,000	
BIG Ice Covering		70,000				70,000	
BIG Indoor Turf					90,000	90,000	
BIG Matting Lobby #3				105,000		105,000	
Poplar Bridge Park Building Replacement				1,287,000		1,287,000	
Smith Park Building Replacement					1,287,000	1,287,000	
Category Sub-Total	135,000	70,000	105,000	1,392,000	1,377,000	3,079,000	450,000

Department	2024	2025	2026	2027	2028	Total	Future
Category							
<u>Valley View</u>							
Hrbek Fields Netting System			115,000			115,000	
<i>Category Sub-Total</i>			115,000			115,000	
Department Total:	3,755,680	2,503,030	2,071,000	1,792,000	14,175,500	24,297,210	10,716,488

Sewer, Water and Stormwater

Sewer

28th Ave SOLO San. Swr. Capacity Improvements		2,107,290				2,107,290	
84th San. Sewer between EBLR & Normancenter Drive				1,400,000		1,400,000	
84th San. Sewer b/t Norman Center Dr & Stanley Rd				1,800,000		1,800,000	
Sewer Main Asset Renewal/Replacement	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	14,000,000	
Lift Station Improvement Project	100,000	120,000	500,000	500,000	500,000	1,720,000	
Water Treatment Plant Renewal	100,000	100,000	100,000	120,000	120,000	540,000	
<i>Category Sub-Total</i>	1,200,000	3,327,290	4,600,000	7,820,000	4,620,000	21,567,290	

Stormwater

Storm Sewer Maintenance Project	703,000	724,000	746,000	768,000	791,000	3,732,000	
SWMP/WPMP Project	690,000	710,000	730,000	750,000	780,000	3,660,000	
Storm Main Asset Renewal/Replacement (PMP)	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	10,100,000	
<i>Category Sub-Total</i>	3,293,000	3,434,000	3,476,000	3,618,000	3,671,000	17,492,000	

Water

Well Rehabilitation	100,000	100,000	100,000	100,000		400,000	
Watermain Asset Renewal/Replacement	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	14,100,000	
Filter Rehab	400,000					400,000	
Meter Change Program	500,000	200,000				700,000	
<i>Category Sub-Total</i>	2,000,000	1,900,000	4,100,000	4,600,000	3,000,000	15,600,000	
Department Total:	6,493,000	8,661,290	12,176,000	16,038,000	11,291,000	54,659,290	

South Loop/Port Authority

Creative Placemaking

South Loop - Creative Placemaking	163,867	172,110	185,600	194,290		715,867	
<i>Category Sub-Total</i>	163,867	172,110	185,600	194,290		715,867	

Mall of America

TH77/494 CD Access at Thunderbird Rd			760,000	6,340,000		7,100,000	
<i>Category Sub-Total</i>			760,000	6,340,000		7,100,000	

Roads and Streets

Lindau Lane at IKEA Way and 22nd Avenue		151,200				151,200	
American Blvd at International Dr & Metro Dr East		1,350,000				1,350,000	
<i>Category Sub-Total</i>		1,501,200				1,501,200	

Traffic Signals

30th Ave at EOSR Signal				450,000		450,000	
East Old Shakopee Road/28th Avenue		1,000,000				1,000,000	
American Boulevard/30th Avenue (Signal)			453,600			453,600	
<i>Category Sub-Total</i>		1,000,000	453,600	450,000		1,903,600	
Department Total:	163,867	2,673,310	1,399,200	6,984,290		11,220,667	

Department								
Category	2024	2025	2026	2027	2028	Total	Future	
Surface Transportation								
<i>Roads and Streets</i>								
Signal & Traffic Mgmt Improvements	250,000	250,000	250,000	250,000	250,000	1,250,000		
Old Shakopee Rd & Old Cedar Av Intersection Improv	191,250	1,402,500				1,593,750		
MNDOT 35W Frontage Road Turn back - West Side			720,000			720,000		
MNDOT 35W Frontage Road Turn back - East side		1,760,000				1,760,000		
Am Blvd/Normandale Lake Blvd Intersection Imp.				315,000		315,000		
Norman Center Drive			250,000			250,000		
American Blvd EB to Penn Ave SB Right Turn Lane			500,000			500,000		
Penn Ave NB to American Blvd WB Left Turn Lane			2,800,000			2,800,000		
Overlay of City Streets	4,863,292	5,033,508	4,630,827	4,769,752	4,912,844	24,210,223		
Subdivision Streets (undesignated)	100,000	100,000	100,000	100,000		400,000		
PMP-Street Reconstruction	11,032,736	11,584,373	12,163,591	12,771,771	13,410,359	60,962,830		
Category Sub-Total	16,437,278	20,130,381	21,414,418	18,206,523	18,573,203	94,761,803		
Department Total:	16,437,278	20,130,381	21,414,418	18,206,523	18,573,203	94,761,803		
GRAND TOTAL	40,509,825	35,670,011	38,435,618	59,937,313	49,918,703	224,471,470	10,716,488	

City of Bloomington, MN

10-Year CIP

2019 thru 2023

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2019				
<i>Priority 1</i>				
East Bloomington Freeway Sidewalk (106th - 99th)	Alternative Transportation	AT-15-001	1	108,000
Old Cedar Ave Trailhead	Alternative Transportation	AT-16-006	1	1,070,000
PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	5,600,000
BCA - Black Box Seating	City Facilities	CF-14-001	1	43,000
BCA - Schneider Theater Seating Renovation	City Facilities	CF-14-003	1	150,000
Fire Station 2	City Facilities	CF-16-001	1	500,000
BCA - Schneider Theater Projection Replacement	City Facilities	CF-18-002	1	90,000
Civic Plaza Chiller Replacement	City Facilities	CF-18-027	1	500,000
Fire Station 3 Rebuild and/or Relocation	City Facilities	CF-19-030	1	11,200,000
Natural Resource Restorations	Park Development	PD-05-003	1	65,000
Dred Scott Athletic Field Fencing	Park Development	PD-13-003	1	464,500
Dred Scott Concessions/Rest Rms Bldg. Replac.	Park Development	PD-13-005	1	1,090,000
BIG Rink #1 Seating	Park Development	PD-17-003	1	50,000
BIG #3 Cooling Tower	Park Development	PD-17-011	1	70,000
BIG LED Lighting	Park Development	PD-18-001	1	320,000
BIG Various Facility Improvements	Park Development	PD-18-002	1	1,595,520
Normandale Lake Trail Lighting	Park Development	PD-18-003	1	125,256
BIG Emergency Generator	Park Development	PD-18-009	1	50,000
Dred Scott Safety Netting Fields #5-7	Park Development	PD-19-001	1	56,500
City/School Joint Projects	Park Development	PD-99-062	1	300,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	70,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	70,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	500,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	800,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	800,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	750,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	800,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	50,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	500,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	120,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,900,000
Penn-American Linear Stormwater Storage Project	Sewer, Water and Stormwater	SW-99-016	1	5,000,000
24th Ave. Transit Station (MOA Station)	South Loop/Port Authority	SL-07-002	1	3,500,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	140,000
South Loop District Street Lighting	South Loop/Port Authority	SL-18-001	1	80,000
Blue Line Traffic Signal	South Loop/Port Authority	SL-18-002	1	35,000
West Bound Access to I-494 at East Bush Lk Rd.	Surface Transportation	ST-03-008	1	250,000
Bridge Maintenance - Auto Club Rd. + American Blvd	Surface Transportation	ST-07-004	1	350,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,134,613
W 106th Street @ 35W Street Improvement Proj	Surface Transportation	ST-99-007	1	160,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	8,753,470

Project Name	Department	Project #	Priority	Project Cost	
				<i>Total for: Priority 1</i>	52,460,859
Priority 2					
Chicago Avenue Sidewalk	Alternative Transportation	AT-19-002	2	70,000	
Civic Plaza Exterior Doors	City Facilities	CF-18-025	2	270,000	
Civic Plaza - Counter & Sink Replacement	City Facilities	CF-19-001	2	200,000	
82nd St. Watermain - NLD	Sewer, Water and Stormwater	SW-16-010	2	600,000	
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	2	150,000	
Trail Heads and Connections	South Loop/Port Authority	SL-07-003	2	20,000	
South Loop District Monument Signage	South Loop/Port Authority	SL-10-004	2	500,000	
18-803 Interstate Diesel Demolition Phase 2	South Loop/Port Authority	SL-19-001	2	900,000	
18-302 Old Shakopee Rd/86th Street Improvements	South Loop/Port Authority	SL-19-002	2	1,360,000	
Lyndale RR Crossing Improvement Near 95th Street	Surface Transportation	ST-19-011	2	160,000	
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	175,000	
				<i>Total for: Priority 2</i>	4,405,000
Total for 2019					56,865,859

2020

Priority 1				
East Bloomington Freeway Sidewalk (106th - 99th)	Alternative Transportation	AT-15-001	1	1,300,000
Normandale & 84th St. Ped. Improvements	Alternative Transportation	AT-16-007	1	200,000
PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	1,053,066
Fire Station 2	City Facilities	CF-16-001	1	7,200,000
BCA - Soft Goods Replacement	City Facilities	CF-17-001	1	100,000
Civic Plaza Interior Doors - Police Detention	City Facilities	CF-18-029	1	202,956
Public Works Fleet Fire Alarm System	City Facilities	CF-18-030	1	326,339
Athletic Field Lighting Replacement	Park Development	PD-13-004	1	1,506,512
Hrbek Fields Dugout Replacement	Park Development	PD-18-007	1	177,100
Tierney's Woods/West Bush Lake Trail	Park Development	PD-18-008	1	409,309
BFAC Exterior Restroom Remodel	Park Development	PD-19-002	1	50,000
BLB Automated Ticket Machine/Front Gate	Park Development	PD-19-003	1	50,000
Normandale Lake Maintenance Bldg. Reconsruction	Park Development	PD-99-001	1	1,073,309
City/School Joint Projects	Park Development	PD-99-062	1	260,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	70,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	75,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	600,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	700,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	800,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,300,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	250,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	350,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	1,100,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	125,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,700,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	138,000
Additional Intersection Signal Improvements	South Loop/Port Authority	SL-16-009	1	75,600
South Loop District Street Lighting	South Loop/Port Authority	SL-18-001	1	60,000
Blue Line Traffic Signal	South Loop/Port Authority	SL-18-002	1	62,000
Bridge Maintenance - Auto Club Rd. + American Blvd	Surface Transportation	ST-07-004	1	2,750,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,258,652
W 106th Street @ 35W Street Improvement Proj	Surface Transportation	ST-99-007	1	3,000,000
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,076,659

Project Name	Department	Project #	Priority	Project Cost	
				<i>Total for: Priority 1</i>	40,649,502
Priority 2					
Community Center	City Facilities	CF-07-001	2	15,000,000	
Western Maintenance Overhead Doors	City Facilities	CF-18-032	2	65,000	
Public Works II North Paint Wall Finish	City Facilities	CF-18-035	2	265,608	
Public Works Roof	City Facilities	CF-19-002	2	250,000	
Electronic Reader Board Signs	Park Development	PD-13-002	2	110,000	
Veteran's Memorial	Park Development	PD-18-004	2	750,000	
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	2	120,000	
Trail Heads and Connections	South Loop/Port Authority	SL-07-003	2	275,000	
24th Avenue Corridor	South Loop/Port Authority	SL-16-005	2	4,750,000	
Normandale Blvd RR Crossing Improvement Near 110th	Surface Transportation	ST-19-012	2	143,000	
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000	
				<i>Total for: Priority 2</i>	21,828,608
Priority 3					
New Equipment Maintenance Garage	City Facilities	CF-16-005	3	1,400,000	
33rd Ave. at EOSR Signal	South Loop/Port Authority	SL-07-004	3	450,000	
				<i>Total for: Priority 3</i>	1,850,000
Total for 2020					64,328,110

2021

Priority 1				
PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	1,351,000
BCA - Patio Accessiblility Enhancements	City Facilities	CF-15-001	1	100,000
Fire Station 4	City Facilities	CF-16-002	1	550,000
Dwan Clubhouse Replacement	City Facilities	CF-16-014	1	3,011,852
Public Works Fleet Emergency Generator	City Facilities	CF-18-033	1	83,818
Animal Shelter	City Facilities	CF-18-037	1	1,620,000
New Public Health Facility	City Facilities	CF-18-039	1	6,200,000
Hyland Greens Course & Range Renovation	City Facilities	CF-19-003	1	3,000,000
Hyland Greens Clubhouse Replacement	City Facilities	CF-19-004	1	1,500,000
Motor Vehicle	City Facilities	CF-19-031	1	2,000,000
Natural Resource Restorations	Park Development	PD-05-003	1	70,000
Tennis/Bball/Pickleball Recons,Recoating & Fencing	Park Development	PD-06-001	1	275,000
BCA Storage Addition	Park Development	PD-07-016	1	644,000
Moir Picnic Shelter Roof Replacement	Park Development	PD-07-068	1	115,000
Athletic Field Lighting Replacement	Park Development	PD-13-004	1	585,434
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
BIG Rink #1 Cooling Tower	Park Development	PD-17-012	1	70,000
City/School Joint Projects	Park Development	PD-99-062	1	260,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	70,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	85,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	643,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	665,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	1,400,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	60,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	70,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	4,000,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	430,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,700,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	140,550

Project Name	Department	Project #	Priority	Project Cost
Additional Intersection Signal Improvements	South Loop/Port Authority	SL-16-009	1	75,600
South Loop District Street Lighting	South Loop/Port Authority	SL-18-001	1	40,000
Blue Line Traffic Signal	South Loop/Port Authority	SL-18-002	1	62,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
35W Bridge Over Minnesota River/Lyndale Avenue	Surface Transportation	ST-14-001	1	150,000
Corridors of Commerce Project	Surface Transportation	ST-19-002	1	1,000,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,873,790
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,530,492
<i>Total for: Priority 1</i>				47,781,536
Priority 2				
Community Center	City Facilities	CF-07-001	2	40,000,000
Public Works Fleet Paint Wall Finish	City Facilities	CF-18-034	2	255,684
Public Works Roof	City Facilities	CF-19-002	2	2,300,000
MN River DNR State Trail Connections/Improv.	Park Development	PD-15-012	2	185,000
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	2	120,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	2	797,500
Old Shakopee Road & Xerxes Ave Intersection Imp.	Surface Transportation	ST-19-010	2	1,500,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
<i>Total for: Priority 2</i>				45,258,184
Priority 3				
84th Street Pedestrian Bridge Replacement	Alternative Transportation	AT-12-004	3	234,000
New Equipment Maintenance Garage	City Facilities	CF-16-005	3	23,225,000
<i>Total for: Priority 3</i>				23,459,000
Total for 2021				116,498,720

2022

Priority 1				
PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	464,000
BCA - Flyloft Art Renovation	City Facilities	CF-09-004	1	150,000
Fire Station 4	City Facilities	CF-16-002	1	7,900,000
Dwan Parking Lot Replacement/Repaving	City Facilities	CF-19-005	1	416,500
Dwan Bunker Renovation	City Facilities	CF-19-006	1	1,310,000
Hyland Greens Fairway Mower	City Facilities	CF-19-007	1	58,000
BFAC 2nd Water Slide	Park Development	PD-12-001	1	565,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	250,000
BIG Electric Zamboni Replacement	Park Development	PD-17-008	1	130,000
Countryside Playground Replacement	Park Development	PD-17-013	1	157,000
River Ridge Playground Replacement	Park Development	PD-17-014	1	138,000
Sunrise Playground Replacement	Park Development	PD-17-016	1	188,500
Fenlason Playground Replacement	Park Development	PD-18-010	1	131,600
Nine Mile Playground Replacement	Park Development	PD-18-011	1	131,600
Southglen Playground Replacement	Park Development	PD-18-012	1	131,600
East Bush Lake Trails	Park Development	PD-18-013	1	1,205,914
Moir Playground Replacement	Park Development	PD-18-014	1	200,000
Smith Playground Replacement	Park Development	PD-18-015	1	188,500
BLB Beachhouse Restroom Remodel	Park Development	PD-19-004	1	100,000
City/School Joint Projects	Park Development	PD-99-062	1	270,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	1,000,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	663,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,200,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	150,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000

Project Name	Department	Project #	Priority	Project Cost
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	60,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	70,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	650,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	735,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,800,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	148,092
Interchange Improvement I494 & I35W(NB35W - WB494)	Surface Transportation	ST-03-003	1	1,500,000
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
35W Bridge Over Minnesota River/Lyndale Avenue	Surface Transportation	ST-14-001	1	850,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	5,044,373
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	10,007,016
<i>Total for: Priority 1</i>				39,213,695
Priority 2				
Engineering Office Space Remodel	City Facilities	CF-18-038	2	300,000
Luxembourg Watermain Connection	Sewer, Water and Stormwater	SW-16-011	2	85,000
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	2	120,000
I-494/24th Avenue (dual right turn)	South Loop/Port Authority	SL-16-006	2	500,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
<i>Total for: Priority 2</i>				1,105,000
Priority 3				
84th Street Pedestrian Bridge Replacement	Alternative Transportation	AT-12-004	3	2,366,000
I-494/34th Avenue (DDI)	South Loop/Port Authority	SL-16-007	3	907,200
<i>Total for: Priority 3</i>				3,273,200
Total for 2022				43,591,895

2023

Priority 1

Fire Station 5	City Facilities	CF-16-003	1	650,000
BCA - Musical Playground	City Facilities	CF-18-003	1	55,000
Civic Plaza Roof	City Facilities	CF-18-026	1	1,600,000
Dwan Reel Relief Grinder Replacement	City Facilities	CF-19-008	1	55,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
Running Park Building Replacement	Park Development	PD-15-008	1	1,308,000
BIG Rink #2 Furnace Cube Replacement	Park Development	PD-18-016	1	60,000
Bryant Playground Replacement	Park Development	PD-18-017	1	169,500
Westwood Park Building Replacement	Park Development	PD-18-018	1	1,308,000
BFAC Tot Area Feature Replacement	Park Development	PD-19-007	1	60,000
BLB First Aid Area Remodel	Park Development	PD-19-008	1	60,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	70,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	100,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	683,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,960,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	150,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	100,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	70,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	670,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,140,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,800,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	155,863
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
France Ave + Minnesota Drive Improvements	Surface Transportation	ST-19-001	1	2,000,000

Project Name	Department	Project #	Priority	Project Cost
Corridors of Commerce Project	Surface Transportation	ST-19-003	1	3,000,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	5,220,926
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	10,507,368
<i>Total for: Priority 1</i>				34,302,657
Priority 2				
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	2	120,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	2	797,500
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
<i>Total for: Priority 2</i>				1,017,500
Priority 3				
35W Parallel Route Bikeway	Alternative Transportation	AT-15-004	3	512,000
Intersection Improvements at Olson and W 102nd St	Surface Transportation	ST-16-004	3	475,000
<i>Total for: Priority 3</i>				987,000
Total for 2023				36,307,157
GRAND TOTAL				317,591,741

City of Bloomington, MN

10-Year CIP

2024 thru 2028

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2024				
Priority 1				
PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	2,150,000
Fire Station 5	City Facilities	CF-16-003	1	8,450,000
BCA - Schneider Sound System	City Facilities	CF-18-009	1	130,000
Natural Resource Restorations	Park Development	PD-05-003	1	65,000
BFAC Playground/Splash Pad Equipment	Park Development	PD-07-012	1	365,500
Athletic Field Lighting Replacement	Park Development	PD-13-004	1	2,151,680
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
BIG Electric Zamboni Replacement	Park Development	PD-17-008	1	135,000
Tarnhill Playground Replacement	Park Development	PD-17-015	1	169,500
West Bush Lake #1 Playground Replacement	Park Development	PD-17-017	1	157,000
East Bush Lake Shelter 3 Playground Replacement	Park Development	PD-18-020	1	157,000
BLB Maintenance Shed Remodel	Park Development	PD-19-009	1	100,000
City/School Joint Projects	Park Development	PD-99-062	1	280,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	75,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	100,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	703,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,000,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	100,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	100,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	690,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	500,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	1,900,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	163,867
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,863,292
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	11,032,736
<i>Total for: Priority 1</i>				36,888,575
Priority 2				
Filter Rehab	Sewer, Water and Stormwater	SW-18-001	2	400,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	2	191,250
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
<i>Total for: Priority 2</i>				691,250
Priority 3				
East Bush Lake Rd Multi-Modal Connection	Alternative Transportation	AT-16-009	3	2,930,000
<i>Total for: Priority 3</i>				2,930,000
Total for 2024				40,509,825

Project Name	Department	Project #	Priority	Project Cost
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2025

Priority 1

PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	250,000
Dwan Cart Path Resurfacing	City Facilities	CF-19-009	1	50,000
Hyland Greens Rough Mower	City Facilities	CF-19-010	1	50,000
Natural Resource Restorations	Park Development	PD-05-003	1	65,000
Athletic Field Lighting Replacement	Park Development	PD-13-004	1	1,065,030
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
BIG Ice Covering	Park Development	PD-18-019	1	70,000
Quail Ridge Playground Replacement	Park Development	PD-18-022	1	157,000
West Bush Lake Shelter 2 Playground Replacement	Park Development	PD-18-024	1	157,000
Wyoming Playground Replacement	Park Development	PD-18-025	1	157,000
Xavier Playground Replacement	Park Development	PD-18-026	1	157,000
BFAC Shell Maintenance	Park Development	PD-19-010	1	200,000
BLB Splash Pad Installation	Park Development	PD-19-011	1	300,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	75,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	100,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	724,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	1,600,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	1,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	120,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	100,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	710,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	200,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,000,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	172,110
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	5,033,508
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	11,584,373

Total for: Priority 1 26,447,021

Priority 2

28th Ave SOLO San. Swr. Capacity Improvements	Sewer, Water and Stormwater	SW-15-004	2	2,107,290
Old Shakopee Rd & Old Cedar Av Intersection Improv	Surface Transportation	ST-17-003	2	1,402,500
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000

Total for: Priority 2 3,609,790

Priority 3

West Bush Lake Road Trail (SW Gap)	Alternative Transportation	AT-16-004	3	400,000
Nine Mile Creek Regional Trail	Alternative Transportation	AT-18-003	3	952,000
Lindau Lane at IKEA Way and 22nd Avenue	South Loop/Port Authority	SL-16-010	3	151,200
American Blvd at International Dr & Metro Dr East	South Loop/Port Authority	SL-16-011	3	1,350,000
East Old Shakopee Road/28th Avenue	South Loop/Port Authority	SL-16-012	3	1,000,000
MNDOT 35W Frontage Road Turn back - East side	Surface Transportation	ST-19-005	3	1,760,000

Total for: Priority 3 5,613,200

Total for 2025 35,670,011

2026

Priority 1

PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	525,000
BCA - Arbor Ropes and Rigging	City Facilities	CF-18-014	1	100,000
Dwan Fairway Mower Replacement	City Facilities	CF-19-011	1	50,000

Project Name	Department	Project #	Priority	Project Cost
Natural Resource Restorations	Park Development	PD-05-003	1	65,000
Tennis/Bball/Pickleball Recons,Recoating & Fencing	Park Development	PD-06-001	1	175,000
BFAC Concessions Area Exp.	Park Development	PD-07-011	1	100,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
BIG Paint Rink #1 Ceiling	Park Development	PD-17-009	1	105,000
Brookside Playground Replacement	Park Development	PD-18-027	1	188,500
Cedarcrest Playground Replacement	Park Development	PD-18-028	1	188,500
Cedarcrest Water Play Area Replacement	Park Development	PD-18-029	1	300,000
Hrbek Fields Netting System	Park Development	PD-18-030	1	115,000
BLB Adult Fitness Equipment Installation	Park Development	PD-19-012	1	100,000
City/School Joint Projects	Park Development	PD-99-062	1	290,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	75,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	100,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	746,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	4,000,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	4,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	100,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	730,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,000,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	185,600
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Penn Ave NB to American Blvd WB Left Turn Lane	Surface Transportation	ST-19-009	1	2,800,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,630,827
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	12,163,591
<i>Total for: Priority 1</i>				34,683,018
Priority 2				
Fire Station 6	City Facilities	CF-16-004	2	700,000
BLB Picnic Shelter	Park Development	PD-00-020	2	269,000
Norman Center Drive	Surface Transportation	ST-19-007	2	250,000
American Blvd EB to Penn Ave SB Right Turn Lane	Surface Transportation	ST-19-008	2	500,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
<i>Total for: Priority 2</i>				1,819,000
Priority 3				
TH77/494 CD Access at Thunderbird Rd	South Loop/Port Authority	SL-06-012	3	760,000
American Boulevard/30th Avenue (Signal)	South Loop/Port Authority	SL-16-013	3	453,600
MNDOT 35W Frontage Road Turn back - West Side	Surface Transportation	ST-19-004	3	720,000
<i>Total for: Priority 3</i>				1,933,600
Total for 2026				38,435,618

2027

Priority 0 N/A

Am Blvd/Normandale Lake Blvd Intersection Imp.	Surface Transportation	ST-19-006	n/a	315,000
<i>Total for: Priority n/a</i>				315,000

Priority 1

PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	900,500
BCA - Greenberg Gallery Floor Replacement	City Facilities	CF-18-016	1	50,000
Dwan Protective Netting Installation	City Facilities	CF-19-012	1	50,000
Natural Resource Restorations	Park Development	PD-05-003	1	65,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
BIG Matting Lobby #3	Park Development	PD-18-031	1	105,000

Project Name	Department	Project #	Priority	Project Cost
Poplar Bridge Park Building Replacement	Park Development	PD-18-032	1	1,287,000
BFAC Replace Tot Slide	Park Development	PD-19-013	1	100,000
BLB Electronic Entrance Sign	Park Development	PD-19-014	1	60,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	75,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	100,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	768,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	4,500,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	4,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	120,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	750,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,100,000
South Loop - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	194,290
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,769,752
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	12,771,771
<i>Total for: Priority 1</i>				33,616,313
Priority 2				
Pedestrian Bridge Over Normandale Blvd at 84th St.	Alternative Transportation	AT-19-001	2	5,000,000
Fire Station 6	City Facilities	CF-16-004	2	9,800,000
84th San. Sewer between EBLR & Normancenter Drive	Sewer, Water and Stormwater	SW-16-012	2	1,400,000
84th San. Sewer b/t Norman Center Dr & Stanley Rd	Sewer, Water and Stormwater	SW-16-013	2	1,800,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
<i>Total for: Priority 2</i>				18,100,000
Priority 3				
Xerxes Avenue Corridor Bikeway	Alternative Transportation	AT-15-003	3	1,116,000
TH77/494 CD Access at Thunderbird Rd	South Loop/Port Authority	SL-06-012	3	6,340,000
30th Ave at EOSR Signal	South Loop/Port Authority	SL-16-003	3	450,000
<i>Total for: Priority 3</i>				7,906,000
Total for 2027				59,937,313

2028

Priority 1

PMP ROW Trail Program	Alternative Transportation	AT-18-004	1	1,200,000
BCA - Replace Furniture	City Facilities	CF-19-013	1	100,000
Dwan Greens Mowers	City Facilities	CF-19-014	1	72,000
Natural Resource Restorations	Park Development	PD-05-003	1	70,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	100,000
BFAC Pool Shell & Mechanical Equip. Replacement	Park Development	PD-16-002	1	12,000,000
BIG Indoor Turf	Park Development	PD-18-021	1	90,000
BLB Trail Signage/Wayfinder Plan	Park Development	PD-19-015	1	60,000
Hohag Playground Replacement	Park Development	PD-19-016	1	188,500
Smith Park Building Replacement	Park Development	PD-19-017	1	1,287,000
City/School Joint Projects	Park Development	PD-99-062	1	300,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	80,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	791,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	3,000,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-19-001	1	4,000,000
Lift Station Improvement Project	Sewer, Water and Stormwater	SW-19-002	1	500,000
Water Treatment Plant Renewal	Sewer, Water and Stormwater	SW-19-004	1	120,000
SWMP/WPMP Project	Sewer, Water and Stormwater	SW-99-003	1	780,000
Storm Main Asset Renewal/Replacement (PMP)	Sewer, Water and Stormwater	SW-99-015	1	2,100,000

Project Name	Department	Project #	Priority	Project Cost
Signal & Traffic Mgmt Improvements	Surface Transportation	ST-13-001	1	250,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,912,844
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	13,410,359
<i>Total for: Priority 1</i>				45,411,703
Priority 3				
Portland Avenue Corridor Bikeway	Alternative Transportation	AT-15-005	3	4,507,000
<i>Total for: Priority 3</i>				4,507,000
Total for 2028				49,918,703
GRAND TOTAL				224,471,470

City of Bloomington, MN

10-Year CIP

2019 thru 2028

FUNDING SOURCE SUMMARY

Source	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4110 Infrastructure Replacement	4,134,613	4,258,652	4,873,790	5,044,373	5,220,926	4,863,292	5,033,508	4,630,827	4,769,752	4,912,844	47,742,577
4115 PMP Trails	802,000	1,013,066	1,311,000	424,000		2,010,000	250,000	525,000	860,500	1,200,000	8,395,566
4130 State Aid-Local	2,734,000	1,893,000	2,875,000	2,400,000	4,175,000	350,000	377,500	1,250,000	250,000	250,000	16,554,500
4200 Capital & Strategic Priorities	112,000										112,000
4300 South Loop Development	17,777,000	5,810,600	318,150	1,555,292	155,863	163,867	4,780,600	1,399,200	6,984,290		38,944,862
4400 Park Development	135,000	170,000	325,000		170,000	140,000	140,000	140,000	140,000	150,000	1,510,000
6100 Water Utility	2,050,000	2,170,000	2,770,000	3,275,000	3,540,000	2,100,000	2,000,000	4,200,000	4,720,000	3,120,000	29,945,000
6150 Wastewater Utility	1,585,000	1,550,000	1,060,000	1,060,000	1,100,000	1,100,000	1,120,000	4,500,000	4,500,000	4,500,000	22,075,000
6200 Storm Water Utility	2,900,000	3,400,000	6,343,000	3,113,000	3,153,000	3,293,000	3,434,000	3,476,000	3,618,000	3,671,000	36,401,000
6400 Golf Courses				58,000	55,000		100,000	50,000	50,000	72,000	385,000
6450 Ice Garden	170,000		70,000	130,000	60,000	135,000	70,000	105,000	105,000	90,000	935,000
6500 Art Center	283,000	100,000	100,000	150,000	55,000	130,000		100,000	50,000	100,000	1,068,000
6550 Aquatics		100,000		665,000	120,000	465,500	500,000	200,000	160,000	60,000	2,270,500
7700 Facilities & Park Maintenance	970,000	1,109,903	2,639,502	300,000	1,600,000						6,619,405
Bonding			7,511,852	1,726,500							9,238,352
Bonds Enterprise GO	1,540,520										1,540,520
Charter Bonds	1,761,000	1,746,512	11,669,434	1,651,800	2,785,500	2,561,180	1,636,030	1,212,000	1,387,000	1,875,500	28,285,956
CIP Bonds	500,000	8,600,000	31,675,000			9,100,000			10,500,000		60,375,000
City of Edina						540,000					540,000
Donations - Park Related	200,000	650,000									850,000
Facilities Replacement Fund										12,000,000	12,000,000
Federal Grant					1,800,000						1,800,000
Federal Grants & Funds	3,054,000	528,000			300,000	2,344,000	2,099,500				8,325,500
Grants								800,000			800,000
Grants & Funds	175,000	177,100			512,000		320,000		1,116,000	4,507,000	6,807,100
Hennepin County	170,000	40,000	790,000	40,000		231,250	63,750	1,000,000	40,000		2,375,000
Local Government Funds & Grants	258,000	902,000	130,000	135,000	10,000	186,000		145,000			1,766,000
MnDOT							350,000	168,000			518,000
Municipal State Aid (MSA)	996,000	4,750,000	572,500	500,000	737,500	500,000	1,753,750	1,352,000	500,000	500,000	12,161,750

Source	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Other Sources		15,000,000	40,000,000	200,000							55,200,000
PIR Bonds & Assessments	7,588,969	6,610,375	6,960,895	7,328,940	7,715,387	8,121,156	8,847,213	9,194,575	9,464,304	9,857,519	81,689,333
State & Met Council Grants & Funds	125,256	1,482,618		1,205,914		314,000	157,000	269,000			3,553,788
Tax Abatement	600,000	200,000	234,000	2,451,000				250,000	8,515,000		12,250,000
Utilities	1,339,501	2,066,284	2,169,597	2,278,076	2,391,981	2,511,580	2,637,160	2,769,016	2,907,467	3,052,840	24,123,502
Utility Bonds and Assessments	4,905,000										4,905,000
GRAND TOTAL	56,865,859	64,328,110	124,398,720	35,691,895	35,657,157	41,159,825	35,670,011	37,735,618	60,637,313	49,918,703	542,063,211

City of Bloomington, MN

10-Year CIP

2019 thru 2028

PROJECTS BY DEPARTMENT

Department	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Alternative Transportation													
84th Street Pedestrian Bridge Replacement	AT-12-004	3			234,000	2,366,000							2,600,000
East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	1	108,000	1,300,000									1,408,000
Xerxes Avenue Corridor Bikeway	AT-15-003	3									1,116,000		1,116,000
35W Parallel Route Bikeway	AT-15-004	3				512,000							512,000
Portland Avenue Corridor Bikeway	AT-15-005	3										4,507,000	4,507,000
West Bush Lake Road Trail (SW Gap)	AT-16-004	3							400,000				400,000
Old Cedar Ave Trailhead	AT-16-006	1	1,070,000										1,070,000
Normandale & 84th St. Ped. Improvements	AT-16-007	1		200,000									200,000
East Bush Lake Rd Multi-Modal Connection	AT-16-009	3						2,930,000					2,930,000
Nine Mile Creek Regional Trail	AT-18-003	3							952,000				952,000
PMP ROW Trail Program	AT-18-004	1	5,600,000	1,053,066	1,351,000	464,000		2,150,000	250,000	525,000	900,500	1,200,000	13,493,566
Pedestrian Bridge Over Normandale Blvd at 84th St.	AT-19-001	2									5,000,000		5,000,000
Chicago Avenue Sidewalk	AT-19-002	2	70,000										70,000
Alternative Transportation Total			6,848,000	2,553,066	1,585,000	2,830,000	512,000	5,080,000	1,602,000	525,000	7,016,500	5,707,000	34,258,566
City Facilities													
Community Center	CF-07-001	2		15,000,000	40,000,000								55,000,000
BCA - Flyloft Art Renovation	CF-09-004	1				150,000							150,000
BCA - Black Box Seating	CF-14-001	1	43,000										43,000
BCA - Schneider Theater Seating Renovation	CF-14-003	1	150,000										150,000
BCA - Patio Accessibility Enhancements	CF-15-001	1			100,000								100,000
Fire Station 2	CF-16-001	1	500,000	7,200,000									7,700,000
Fire Station 4	CF-16-002	1			550,000	7,900,000							8,450,000
Fire Station 5	CF-16-003	1					650,000	8,450,000					9,100,000

Department	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Fire Station 6	CF-16-004	2								700,000	9,800,000		10,500,000
New Equipment Maintenance Garage	CF-16-005	3		1,400,000	23,225,000								24,625,000
Dwan Clubhouse Replacement	CF-16-014	1			3,011,852								3,011,852
BCA - Soft Goods Replacement	CF-17-001	1		100,000									100,000
BCA - Schneider Theater Projection Replacement	CF-18-002	1	90,000										90,000
BCA - Musical Playground	CF-18-003	1					55,000						55,000
BCA - Schneider Sound System	CF-18-009	1						130,000					130,000
BCA - Arbor Ropes and Rigging	CF-18-014	1								100,000			100,000
BCA - Greenberg Gallery Floor Replacement	CF-18-016	1									50,000		50,000
Civic Plaza Exterior Doors	CF-18-025	2	270,000										270,000
Civic Plaza Roof	CF-18-026	1					1,600,000						1,600,000
Civic Plaza Chiller Replacement	CF-18-027	1	500,000										500,000
Civic Plaza Interior Doors - Police Detention	CF-18-029	1		202,956									202,956
Public Works Fleet Fire Alarm System	CF-18-030	1		326,339									326,339
Western Maintenance Overhead Doors	CF-18-032	2		65,000									65,000
Public Works Fleet Emergency Generator	CF-18-033	1			83,818								83,818
Public Works Fleet Paint Wall Finish	CF-18-034	2			255,684								255,684
Public Works II North Paint Wall Finish	CF-18-035	2		265,608									265,608
Animal Shelter	CF-18-037	1			1,620,000								1,620,000
Engineering Office Space Remodel	CF-18-038	2				300,000							300,000
New Public Health Facility	CF-18-039	1			6,200,000								6,200,000
Civic Plaza - Counter & Sink Replacement	CF-19-001	2	200,000										200,000
Public Works Roof	CF-19-002	2		250,000	2,300,000								2,550,000
Hyland Greens Course & Range Renovation	CF-19-003	1			3,000,000								3,000,000
Hyland Greens Clubhouse Replacement	CF-19-004	1			1,500,000								1,500,000
Dwan Parking Lot Replacement/Repaving	CF-19-005	1				416,500							416,500
Dwan Bunker Renovation	CF-19-006	1				1,310,000							1,310,000
Hyland Greens Fairway Mower	CF-19-007	1				58,000							58,000
Dwan Reel Relief Grinder Replacement	CF-19-008	1					55,000						55,000
Dwan Cart Path Resurfacing	CF-19-009	1							50,000				50,000
Hyland Greens Rough Mower	CF-19-010	1							50,000				50,000
Dwan Fairway Mower Replacement	CF-19-011	1								50,000			50,000
Dwan Protective Netting Installation	CF-19-012	1									50,000		50,000
BCA - Replace Furniture	CF-19-013	1										100,000	100,000
Dwan Greens Mowers	CF-19-014	1										72,000	72,000
Fire Station 3 Rebuild and/or Relocation	CF-19-030	1	11,200,000										11,200,000
Motor Vehicle	CF-19-031	1			2,000,000								2,000,000

Department	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
City Facilities Total			12,953,000	24,809,903	83,846,354	10,134,500	2,360,000	8,580,000	100,000	850,000	9,900,000	172,000	153,705,757

Park Development

BLB Picnic Shelter	PD-00-020	2								269,000			269,000
Natural Resource Restorations	PD-05-003	1	65,000		70,000			65,000	65,000	65,000	65,000	70,000	465,000
Tennis/Bball/Pickleball Recons, Recoating & Fencing	PD-06-001	1			275,000					175,000			450,000
BFAC Concessions Area Exp.	PD-07-011	1								100,000			100,000
BFAC Playground/Splash Pad Equipment	PD-07-012	1						365,500					365,500
BCA Storage Addition	PD-07-016	1			644,000								644,000
Moir Picnic Shelter Roof Replacement	PD-07-068	1			115,000								115,000
BFAC 2nd Water Slide	PD-12-001	1				565,000							565,000
Electronic Reader Board Signs	PD-13-002	2		110,000									110,000
Dred Scott Athletic Field Fencing	PD-13-003	1	464,500										464,500
Athletic Field Lighting Replacement	PD-13-004	1		1,506,512	585,434			2,151,680	1,065,030				5,308,656
Dred Scott Concessions/Rest Rms Bldg. Replac.	PD-13-005	1	1,090,000										1,090,000
Parking Lot Lighting Improvements	PD-13-008	1			100,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	950,000
Running Park Building Replacement	PD-15-008	1					1,308,000						1,308,000
MN River DNR State Trail Connections/Improv.	PD-15-012	2			185,000								185,000
BFAC Pool Shell & Mechanical Equip. Replacement	PD-16-002	1										12,000,000	12,000,000
BIG Rink #1 Seating	PD-17-003	1	50,000										50,000
BIG Electric Zamboni Replacement	PD-17-008	1				130,000		135,000					265,000
BIG Paint Rink #1 Ceiling	PD-17-009	1								105,000			105,000
BIG #3 Cooling Tower	PD-17-011	1	70,000										70,000
BIG Rink #1 Cooling Tower	PD-17-012	1			70,000								70,000
Countryside Playground Replacement	PD-17-013	1				157,000							157,000
River Ridge Playground Replacement	PD-17-014	1				138,000							138,000
Tarnhill Playground Replacement	PD-17-015	1						169,500					169,500
Sunrise Playground Replacement	PD-17-016	1				188,500							188,500
West Bush Lake #1 Playground Replacement	PD-17-017	1						157,000					157,000
BIG LED Lighting	PD-18-001	1	320,000										320,000
BIG Various Facility Improvements	PD-18-002	1	1,595,520										1,595,520
Normandale Lake Trail Lighting	PD-18-003	1	125,256										125,256
Veteran's Memorial	PD-18-004	2		750,000									750,000
Hrbek Fields Dugout Replacement	PD-18-007	1		177,100									177,100
Tierney's Woods/West Bush Lake Trail	PD-18-008	1		409,309									409,309
BIG Emergency Generator	PD-18-009	1	50,000										50,000

Department	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Fenlason Playground Replacement	PD-18-010	1				131,600							131,600
Nine Mile Playground Replacement	PD-18-011	1				131,600							131,600
Southglen Playground Replacement	PD-18-012	1				131,600							131,600
East Bush Lake Trails	PD-18-013	1				1,205,914							1,205,914
Moir Playground Replacement	PD-18-014	1				200,000							200,000
Smith Playground Replacement	PD-18-015	1				188,500							188,500
BIG Rink #2 Furnace Cube Replacement	PD-18-016	1					60,000						60,000
Bryant Playground Replacement	PD-18-017	1					169,500						169,500
Westwood Park Building Replacement	PD-18-018	1					1,308,000						1,308,000
BIG Ice Covering	PD-18-019	1							70,000				70,000
East Bush Lake Shelter 3 Playground Replacement	PD-18-020	1						157,000					157,000
BIG Indoor Turf	PD-18-021	1										90,000	90,000
Quail Ridge Playground Replacement	PD-18-022	1							157,000				157,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024	1							157,000				157,000
Wyoming Playground Replacement	PD-18-025	1							157,000				157,000
Xavier Playground Replacement	PD-18-026	1							157,000				157,000
Brookside Playground Replacement	PD-18-027	1								188,500			188,500
Cedarcrest Playground Replacement	PD-18-028	1								188,500			188,500
Cedarcrest Water Play Area Replacement	PD-18-029	1								300,000			300,000
Hrbek Fields Netting System	PD-18-030	1								115,000			115,000
BIG Matting Lobby #3	PD-18-031	1									105,000		105,000
Poplar Bridge Park Building Replacement	PD-18-032	1									1,287,000		1,287,000
Dred Scott Safety Netting Fields #5-7	PD-19-001	1	56,500										56,500
BFAC Exterior Restroom Remodel	PD-19-002	1		50,000									50,000
BLB Automated Ticket Machine/Front Gate	PD-19-003	1		50,000									50,000
BLB Beachhouse Restroom Remodel	PD-19-004	1				100,000							100,000
BFAC Tot Area Feature Replacement	PD-19-007	1					60,000						60,000
BLB First Aid Area Remodel	PD-19-008	1					60,000						60,000
BLB Maintenance Shed Remodel	PD-19-009	1						100,000					100,000
BFAC Shell Maintenance	PD-19-010	1							200,000				200,000
BLB Splash Pad Installation	PD-19-011	1							300,000				300,000
BLB Adult Fitness Equipment Installation	PD-19-012	1								100,000			100,000
BFAC Replace Tot Slide	PD-19-013	1									100,000		100,000
BLB Electronic Entrance Sign	PD-19-014	1									60,000		60,000
BLB Trail Signage/Wayfinder Plan	PD-19-015	1										60,000	60,000
Hohag Playground Replacement	PD-19-016	1										188,500	188,500
Smith Park Building Replacement	PD-19-017	1										1,287,000	1,287,000

Department	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Normandale Lake Maintenance Bldg. Reconstruction	PD-99-001	1		1,073,309									1,073,309
City/School Joint Projects	PD-99-062	1	300,000	260,000	260,000	270,000		280,000		290,000		300,000	1,960,000
Miscellaneous Park Improvements & Equipment	PKMPIE	1	70,000	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	660,000
Park Development Total			4,256,776	4,456,230	2,374,434	3,787,714	3,135,500	3,755,680	2,503,030	2,071,000	1,792,000	14,175,500	42,307,864

Sewer, Water and Stormwater

Well Rehabilitation	SW-01-011	1	70,000	75,000	85,000	1,000,000	100,000	100,000	100,000	100,000	100,000		1,730,000
Storm Sewer Maintenance Project	SW-06-002	1	500,000	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	6,821,000
Watermain Asset Renewal/Replacement	SW-07-001	1	800,000	700,000	665,000	1,200,000	1,960,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	19,425,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1	800,000	800,000	1,400,000	150,000	150,000						3,300,000
28th Ave SOLO San. Swr. Capacity Improvements	SW-15-004	2							2,107,290				2,107,290
82nd St. Watermain - NLD	SW-16-010	2	600,000										600,000
Luxembourg Watermain Connection	SW-16-011	2				85,000							85,000
84th San. Sewer between EBLR & Normancenter Drive	SW-16-012	2									1,400,000		1,400,000
84th San. Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013	2									1,800,000		1,800,000
Filter Rehab	SW-18-001	2	150,000	120,000	120,000	120,000	120,000	400,000					1,030,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1	750,000	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	19,050,000
Lift Station Improvement Project	SW-19-002	1	800,000	250,000	60,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	2,990,000
Water Treatment Plant Renewal	SW-19-004	1	50,000	350,000	70,000	70,000	70,000	100,000	100,000	100,000	120,000	120,000	1,150,000
SWMP/WPMP Project	SW-99-003	1	500,000	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	10,580,000
Meter Change Program	SW-99-011	1	120,000	125,000	430,000	735,000	1,140,000	500,000	200,000				3,250,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1	1,900,000	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	19,000,000
Penn-American Linear Stormwater Storage Project	SW-99-016	1	5,000,000										5,000,000
Sewer, Water and Stormwater Total			12,040,000	7,120,000	10,173,000	7,533,000	7,793,000	6,493,000	8,661,290	12,176,000	16,038,000	11,291,000	99,318,290

South Loop/Port Authority

TH77/494 CD Access at Thunderbird Rd	SL-06-012	3								760,000	6,340,000		7,100,000
24th Ave. Transit Station (MOA Station)	SL-07-002	1	3,500,000										3,500,000
Trail Heads and Connections	SL-07-003	2	20,000	275,000									295,000
33rd Ave. at EOSR Signal	SL-07-004	3		450,000									450,000
South Loop District Monument Signage	SL-10-004	2	500,000										500,000
South Loop - Creative Placemaking	SL-15-002	1	140,000	138,000	140,550	148,092	155,863	163,867	172,110	185,600	194,290		1,438,372
30th Ave at EOSR Signal	SL-16-003	3									450,000		450,000

Department	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
24th Avenue Corridor	SL-16-005	2		4,750,000									4,750,000
I-494/24th Avenue (dual right turn)	SL-16-006	2				500,000							500,000
I-494/34th Avenue (DDI)	SL-16-007	3				907,200							907,200
Additional Intersection Signal Improvements	SL-16-009	1		75,600	75,600								151,200
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010	3							151,200				151,200
American Blvd at International Dr & Metro Dr East	SL-16-011	3							1,350,000				1,350,000
East Old Shakopee Road/28th Avenue	SL-16-012	3							1,000,000				1,000,000
American Boulevard/30th Avenue (Signal)	SL-16-013	3								453,600			453,600
South Loop District Street Lighting	SL-18-001	1	80,000	60,000	40,000								180,000
Blue Line Traffic Signal	SL-18-002	1	35,000	62,000	62,000								159,000
18-803 Interstate Diesel Demolition Phase 2	SL-19-001	2	900,000										900,000
18-302 Old Shakopee Rd/86th Street Improvements	SL-19-002	2	1,360,000										1,360,000
South Loop/Port Authority Total			6,535,000	5,810,600	318,150	1,555,292	155,863	163,867	2,673,310	1,399,200	6,984,290		25,595,572

Surface Transportation

Interchange Improvement I494 & I35W(NB35W - WB494)	ST-03-003	1				1,500,000							1,500,000
West Bound Access to I-494 at East Bush Lk Rd.	ST-03-008	1	250,000										250,000
Bridge Maintenance - Auto Club Rd. + American Blvd	ST-07-004	1	350,000	2,750,000									3,100,000
Signal & Traffic Mgmt Improvements	ST-13-001	1	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
35W Bridge Over Minnesota River/Lyndale Avenue	ST-14-001	1			150,000	850,000							1,000,000
Intersection Improvements at Olson and W 102nd St	ST-16-004	3					475,000						475,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2			797,500		797,500	191,250	1,402,500				3,188,750
France Ave + Minnesota Drive Improvements	ST-19-001	1					2,000,000						2,000,000
Corridors of Commerce Project	ST-19-002	1			1,000,000								1,000,000
Corridors of Commerce Project	ST-19-003	1					3,000,000						3,000,000
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004	3								720,000			720,000
MNDOT 35W Frontage Road Turn back - East side	ST-19-005	3						1,760,000					1,760,000
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006	n/a									315,000		315,000
Norman Center Drive	ST-19-007	2								250,000			250,000

Department	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008	2								500,000			500,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1								2,800,000			2,800,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	2			1,500,000								1,500,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	2	160,000										160,000
Normandale Blvd RR Crossing Improvement Near 110th	ST-19-012	2		143,000									143,000
Overlay of City Streets	ST-99-003	1	4,134,613	4,258,652	4,873,790	5,044,373	5,220,926	4,863,292	5,033,508	4,630,827	4,769,752	4,912,844	47,742,577
W 106th Street @ 35W Street Improvement Proj	ST-99-007	1	160,000	3,000,000									3,160,000
Subdivision Streets (undesignated)	ST-99-009	2	175,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000		975,000
PMP-Street Reconstruction	ST-99-010	1	8,753,470	9,076,659	9,530,492	10,007,016	10,507,368	11,032,736	11,584,373	12,163,591	12,771,771	13,410,359	108,837,835
Surface Transportation Total			14,233,083	19,578,311	18,201,782	17,751,389	22,350,794	16,437,278	20,130,381	21,414,418	18,206,523	18,573,203	186,877,162
GRAND TOTAL			56,865,859	64,328,110	116,498,720	43,591,895	36,307,157	40,509,825	35,670,011	38,435,618	59,937,313	49,918,703	542,063,211

City of Bloomington, MN

10-Year CIP

2019 thru 2028

PROJECTS BY FUNDING SOURCE

Source	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4110 Infrastructure Replacement													
Overlay of City Streets	ST-99-003	1	4,134,613	4,258,652	4,873,790	5,044,373	5,220,926	4,863,292	5,033,508	4,630,827	4,769,752	4,912,844	47,742,577
4110 Infrastructure Replacement Total			4,134,613	4,258,652	4,873,790	5,044,373	5,220,926	4,863,292	5,033,508	4,630,827	4,769,752	4,912,844	47,742,577
4115 PMP Trails													
PMP ROW Trail Program	AT-18-004	1	802,000	1,013,066	1,311,000	424,000		2,010,000	250,000	525,000	860,500	1,200,000	8,395,566
4115 PMP Trails Total			802,000	1,013,066	1,311,000	424,000		2,010,000	250,000	525,000	860,500	1,200,000	8,395,566
4130 State Aid-Local													
PMP ROW Trail Program	AT-18-004	1	1,904,000					100,000					2,004,000
Chicago Avenue Sidewalk	AT-19-002	2	70,000										70,000
Interchange Improvement I494 & I35W(NB35W - WB494)	ST-03-003	1				1,500,000							1,500,000
Bridge Maintenance - Auto Club Rd. + American Blvd	ST-07-004	1	350,000										350,000
Signal & Traffic Mgmt Improvements	ST-13-001	1	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
35W Bridge Over Minnesota River/Lyndale Avenue	ST-14-001	1			150,000	650,000							800,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2			725,000		725,000		127,500				1,577,500
France Ave + Minnesota Drive Improvements	ST-19-001	1					200,000						200,000
Corridors of Commerce Project	ST-19-002	1			1,000,000								1,000,000
Corridors of Commerce Project	ST-19-003	1					3,000,000						3,000,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1								1,000,000			1,000,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	2			750,000								750,000
Normandale Blvd RR Crossing Improvement Near 110th	ST-19-012	2		143,000									143,000

Source	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
W 106th Street @ 35W Street Improvement Proj	ST-99-007	1	160,000	1,500,000									1,660,000
4130 State Aid-Local Total			2,734,000	1,893,000	2,875,000	2,400,000	4,175,000	350,000	377,500	1,250,000	250,000	250,000	16,554,500
4200 Capital & Strategic Priorities													
Old Cedar Ave Trailhead	AT-16-006	1	112,000										112,000
4200 Capital & Strategic Priorities Total			112,000										112,000
4300 South Loop Development													
Old Cedar Ave Trailhead	AT-16-006	1	958,000										958,000
Fire Station 3 Rebuild and/or Relocation	CF-19-030	1	11,200,000										11,200,000
TH77/494 CD Access at Thunderbird Rd	SL-06-012	3								760,000	6,340,000		7,100,000
24th Ave. Transit Station (MOA Station)	SL-07-002	1	3,500,000										3,500,000
Trail Heads and Connections	SL-07-003	2	20,000	275,000									295,000
33rd Ave. at EOSR Signal	SL-07-004	3		450,000									450,000
South Loop District Monument Signage	SL-10-004	2	500,000										500,000
South Loop - Creative Placemaking	SL-15-002	1	140,000	138,000	140,550	148,092	155,863	163,867	172,110	185,600	194,290		1,438,372
30th Ave at EOSR Signal	SL-16-003	3									450,000		450,000
24th Avenue Corridor	SL-16-005	2		4,750,000									4,750,000
I-494/24th Avenue (dual right turn)	SL-16-006	2				500,000							500,000
I-494/34th Avenue (DDI)	SL-16-007	3				907,200							907,200
Additional Intersection Signal Improvements	SL-16-009	1		75,600	75,600								151,200
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010	3							151,200				151,200
American Blvd at International Dr & Metro Dr East	SL-16-011	3							1,350,000				1,350,000
East Old Shakopee Road/28th Avenue	SL-16-012	3							1,000,000				1,000,000
American Boulevard/30th Avenue (Signal)	SL-16-013	3								453,600			453,600
South Loop District Street Lighting	SL-18-001	1	80,000	60,000	40,000								180,000
Blue Line Traffic Signal	SL-18-002	1	35,000	62,000	62,000								159,000
18-803 Interstate Diesel Demolition Phase 2	SL-19-001	2	900,000										900,000
18-302 Old Shakopee Rd/86th Street Improvements	SL-19-002	2	444,000										444,000

Source	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
28th Ave SOLO San. Swr. Capacity Improvements	SW-15-004	2							2,107,290				2,107,290
4300 South Loop Development Total			17,777,000	5,810,600	318,150	1,555,292	155,863	163,867	4,780,600	1,399,200	6,984,290		38,944,862
4400 Park Development													
Natural Resource Restorations	PD-05-003	1	65,000		70,000			65,000	65,000	65,000	65,000		395,000
Natural Resource Restorations	PD-05-003	1										70,000	70,000
Parking Lot Lighting Improvements	PD-13-008	1					100,000						100,000
MN River DNR State Trail Connections/Improv.	PD-15-012	2			185,000								185,000
Veteran's Memorial	PD-18-004	2		100,000									100,000
Miscellaneous Park Improvements & Equipment	PKMPIE	1	70,000	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	660,000
4400 Park Development Total			135,000	170,000	325,000		170,000	140,000	140,000	140,000	140,000	150,000	1,510,000
6100 Water Utility													
Well Rehabilitation	SW-01-011	1	70,000	75,000	85,000	1,000,000	100,000	100,000	100,000	100,000	100,000		1,730,000
Watermain Asset Renewal/Replacement	SW-07-001	1	800,000	700,000	665,000	1,200,000	1,960,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	19,425,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1	800,000	800,000	1,400,000	150,000	150,000						3,300,000
Filter Rehab	SW-18-001	2	150,000	120,000	120,000	120,000	120,000	400,000					1,030,000
Water Treatment Plant Renewal	SW-19-004	1	50,000	350,000	70,000	70,000	70,000	100,000	100,000	100,000	120,000	120,000	1,150,000
Meter Change Program	SW-99-011	1	120,000	125,000	430,000	735,000	1,140,000	500,000	200,000				3,250,000
Penn-American Linear Stormwater Storage Project	SW-99-016	1	60,000										60,000
6100 Water Utility Total			2,050,000	2,170,000	2,770,000	3,275,000	3,540,000	2,100,000	2,000,000	4,200,000	4,720,000	3,120,000	29,945,000
6150 Wastewater Utility													
Sewer Main Asset Renewal/Replacement	SW-19-001	1	750,000	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	19,050,000
Lift Station Improvement Project	SW-19-002	1	800,000	250,000	60,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	2,990,000
Penn-American Linear Stormwater Storage Project	SW-99-016	1	35,000										35,000
6150 Wastewater Utility Total			1,585,000	1,550,000	1,060,000	1,060,000	1,100,000	1,100,000	1,120,000	4,500,000	4,500,000	4,500,000	22,075,000
6200 Storm Water Utility													
Storm Sewer Maintenance Project	SW-06-002	1	500,000	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	6,821,000
SWMP/WPMP Project	SW-99-003	1	500,000	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	10,580,000

Source	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1	1,900,000	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	19,000,000
6200 Storm Water Utility Total			2,900,000	3,400,000	6,343,000	3,113,000	3,153,000	3,293,000	3,434,000	3,476,000	3,618,000	3,671,000	36,401,000
6400 Golf Courses													
Hyland Greens Fairway Mower	CF-19-007	1				58,000							58,000
Dwan Reel Relief Grinder Replacement	CF-19-008	1					55,000						55,000
Dwan Cart Path Resurfacing	CF-19-009	1							50,000				50,000
Hyland Greens Rough Mower	CF-19-010	1							50,000				50,000
Dwan Fairway Mower Replacement	CF-19-011	1								50,000			50,000
Dwan Protective Netting Installation	CF-19-012	1									50,000		50,000
Dwan Greens Mowers	CF-19-014	1										72,000	72,000
6400 Golf Courses Total						58,000	55,000		100,000	50,000	50,000	72,000	385,000
6450 Ice Garden													
BIG Rink #1 Seating	PD-17-003	1	50,000										50,000
BIG Electric Zamboni Replacement	PD-17-008	1				130,000		135,000					265,000
BIG Paint Rink #1 Ceiling	PD-17-009	1								105,000			105,000
BIG #3 Cooling Tower	PD-17-011	1	70,000										70,000
BIG Rink #1 Cooling Tower	PD-17-012	1			70,000								70,000
BIG Emergency Generator	PD-18-009	1	50,000										50,000
BIG Rink #2 Furnace Cube Replacement	PD-18-016	1					60,000						60,000
BIG Ice Covering	PD-18-019	1						70,000					70,000
BIG Indoor Turf	PD-18-021	1										90,000	90,000
BIG Matting Lobby #3	PD-18-031	1									105,000		105,000
6450 Ice Garden Total			170,000		70,000	130,000	60,000	135,000	70,000	105,000	105,000	90,000	935,000
6500 Art Center													
BCA - Flyloft Art Renovation	CF-09-004	1				150,000							150,000
BCA - Black Box Seating	CF-14-001	1	43,000										43,000
BCA - Schneider Theater Seating Renovation	CF-14-003	1	150,000										150,000
BCA - Patio Accessiblity Enhancements	CF-15-001	1			100,000								100,000
BCA - Soft Goods Replacement	CF-17-001	1		100,000									100,000
BCA - Schneider Theater Projection Replacement	CF-18-002	1	90,000										90,000

Source	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
BCA - Musical Playground	CF-18-003	1					55,000						55,000
BCA - Schneider Sound System	CF-18-009	1						130,000					130,000
BCA - Arbor Ropes and Rigging	CF-18-014	1								100,000			100,000
BCA - Greenberg Gallery Floor Replacement	CF-18-016	1									50,000		50,000
BCA - Replace Furniture	CF-19-013	1										100,000	100,000
6500 Art Center Total			283,000	100,000	100,000	150,000	55,000	130,000		100,000	50,000	100,000	1,068,000

6550 Aquatics

BFAC Concessions Area Exp.	PD-07-011	1								100,000			100,000
BFAC Playground/Splash Pad Equipment	PD-07-012	1						365,500					365,500
BFAC 2nd Water Slide	PD-12-001	1				565,000							565,000
BFAC Exterior Restroom Remodel	PD-19-002	1		50,000									50,000
BLB Automated Ticket Machine/Front Gate	PD-19-003	1		50,000									50,000
BLB Beachhouse Restroom Remodel	PD-19-004	1				100,000							100,000
BFAC Tot Area Feature Replacement	PD-19-007	1					60,000						60,000
BLB First Aid Area Remodel	PD-19-008	1					60,000						60,000
BLB Maintenance Shed Remodel	PD-19-009	1						100,000					100,000
BFAC Shell Maintenance	PD-19-010	1							200,000				200,000
BLB Splash Pad Installation	PD-19-011	1							300,000				300,000
BLB Adult Fitness Equipment Installation	PD-19-012	1								100,000			100,000
BFAC Replace Tot Slide	PD-19-013	1									100,000		100,000
BLB Electronic Entrance Sign	PD-19-014	1									60,000		60,000
BLB Trail Signage/Wayfinder Plan	PD-19-015	1										60,000	60,000
6550 Aquatics Total				100,000		665,000	120,000	465,500	500,000	200,000	160,000	60,000	2,270,500

7700 Facilities & Park Maintenance

Civic Plaza Exterior Doors	CF-18-025	2	270,000										270,000
Civic Plaza Roof	CF-18-026	1					1,600,000						1,600,000
Civic Plaza Chiller Replacement	CF-18-027	1	500,000										500,000
Civic Plaza Interior Doors - Police Detention	CF-18-029	1		202,956									202,956
Public Works Fleet Fire Alarm System	CF-18-030	1		326,339									326,339

Source	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Western Maintenance Overhead Doors	CF-18-032	2		65,000									65,000
Public Works Fleet Emergency Generator	CF-18-033	1			83,818								83,818
Public Works Fleet Paint Wall Finish	CF-18-034	2			255,684								255,684
Public Works II North Paint Wall Finish	CF-18-035	2		265,608									265,608
Engineering Office Space Remodel	CF-18-038	2				300,000							300,000
Civic Plaza - Counter & Sink Replacement	CF-19-001	2	200,000										200,000
Public Works Roof	CF-19-002	2		250,000	2,300,000								2,550,000
7700 Facilities & Park Maintenance Total			970,000	1,109,903	2,639,502	300,000	1,600,000						6,619,405

Bonding													
Dwan Clubhouse Replacement	CF-16-014	1			3,011,852								3,011,852
Hyland Greens Course & Range Renovation	CF-19-003	1			3,000,000								3,000,000
Hyland Greens Clubhouse Replacement	CF-19-004	1			1,500,000								1,500,000
Dwan Parking Lot Replacement/Repaving	CF-19-005	1				416,500							416,500
Dwan Bunker Renovation	CF-19-006	1				1,310,000							1,310,000
Bonding Total					7,511,852	1,726,500							9,238,352

Bonds Enterprise GO													
BIG LED Lighting	PD-18-001	1	320,000										320,000
BIG Various Facility Improvements	PD-18-002	1	1,220,520										1,220,520
Bonds Enterprise GO Total			1,540,520										1,540,520

Charter Bonds													
Animal Shelter	CF-18-037	1			1,620,000								1,620,000
New Public Health Facility	CF-18-039	1			6,200,000								6,200,000
Motor Vehicle	CF-19-031	1			2,000,000								2,000,000
Tennis/Bball/Pickleball Recons, Recoating & Fencing	PD-06-001	1			275,000				175,000				450,000
BCA Storage Addition	PD-07-016	1			644,000								644,000
Moir Picnic Shelter Roof Replacement	PD-07-068	1			115,000								115,000
Electronic Reader Board Signs	PD-13-002	2		110,000									110,000
Dred Scott Athletic Field Fencing	PD-13-003	1	464,500										464,500

Source	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Athletic Field Lighting Replacement	PD-13-004	1		1,506,512	585,434			2,151,680	1,065,030				5,308,656
Dred Scott Concessions/Rest Rms Bldg. Replac.	PD-13-005	1	1,090,000										1,090,000
Parking Lot Lighting Improvements	PD-13-008	1			100,000	250,000		100,000	100,000	100,000	100,000	100,000	850,000
Running Park Building Replacement	PD-15-008	1					1,308,000						1,308,000
Countryside Playground Replacement	PD-17-013	1				157,000							157,000
River Ridge Playground Replacement	PD-17-014	1				138,000							138,000
Tarnhill Playground Replacement	PD-17-015	1						169,500					169,500
Sunrise Playground Replacement	PD-17-016	1				188,500							188,500
Fenlason Playground Replacement	PD-18-010	1				131,600							131,600
Nine Mile Playground Replacement	PD-18-011	1				131,600							131,600
Southglen Playground Replacement	PD-18-012	1				131,600							131,600
Moir Playground Replacement	PD-18-014	1				200,000							200,000
Smith Playground Replacement	PD-18-015	1				188,500							188,500
Bryant Playground Replacement	PD-18-017	1					169,500						169,500
Westwood Park Building Replacement	PD-18-018	1					1,308,000						1,308,000
Quail Ridge Playground Replacement	PD-18-022	1							157,000				157,000
Wyoming Playground Replacement	PD-18-025	1							157,000				157,000
Xavier Playground Replacement	PD-18-026	1							157,000				157,000
Brookside Playground Replacement	PD-18-027	1								188,500			188,500
Cedarcrest Playground Replacement	PD-18-028	1								188,500			188,500
Cedarcrest Water Play Area Replacement	PD-18-029	1								300,000			300,000
Hrbek Fields Netting System	PD-18-030	1								115,000			115,000
Poplar Bridge Park Building Replacement	PD-18-032	1									1,287,000		1,287,000
Dred Scott Safety Netting Fields #5-7	PD-19-001	1	56,500										56,500
Hohag Playground Replacement	PD-19-016	1										188,500	188,500
Smith Park Building Replacement	PD-19-017	1										1,287,000	1,287,000
City/School Joint Projects	PD-99-062	1	150,000	130,000	130,000	135,000		140,000		145,000		300,000	1,130,000
Charter Bonds Total			1,761,000	1,746,512	11,669,434	1,651,800	2,785,500	2,561,180	1,636,030	1,212,000	1,387,000	1,875,500	28,285,956

CIP Bonds

Fire Station 2	CF-16-001	1	500,000	7,200,000									7,700,000
Fire Station 4	CF-16-002	1			8,450,000								8,450,000
Fire Station 5	CF-16-003	1						9,100,000					9,100,000

Source	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Fire Station 6	CF-16-004	2									10,500,000		10,500,000
New Equipment Maintenance Garage	CF-16-005	3		1,400,000	23,225,000								24,625,000
CIP Bonds Total			500,000	8,600,000	31,675,000			9,100,000			10,500,000		60,375,000
City of Edina													
East Bush Lake Rd Multi-Modal Connection	AT-16-009	3						540,000					540,000
City of Edina Total								540,000					540,000
Donations - Park Related													
BIG Various Facility Improvements	PD-18-002	1	200,000										200,000
Veteran's Memorial	PD-18-004	2		650,000									650,000
Donations - Park Related Total			200,000	650,000									850,000
Facilities Replacement Fund													
BFAC Pool Shell & Mechanical Equip. Replacement	PD-16-002	1									12,000,000		12,000,000
Facilities Replacement Fund Total											12,000,000		12,000,000
Federal Grant													
France Ave + Minnesota Drive Improvements	ST-19-001	1					1,800,000						1,800,000
Federal Grant Total							1,800,000						1,800,000
Federal Grants & Funds													
East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	1		528,000									528,000
East Bush Lake Rd Multi-Modal Connection	AT-16-009	3						2,344,000					2,344,000
Nine Mile Creek Regional Trail	AT-18-003	3							952,000				952,000
PMP ROW Trail Program	AT-18-004	1	2,804,000										2,804,000
West Bound Access to I-494 at East Bush Lk Rd.	ST-03-008	1	250,000										250,000
Intersection Improvements at Olson and W 102nd St	ST-16-004	3					300,000						300,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2							1,147,500				1,147,500
Federal Grants & Funds Total			3,054,000	528,000			300,000	2,344,000	2,099,500				8,325,500

Source	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Grants													
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1								800,000			800,000
Grants Total										800,000			800,000
Grants & Funds													
Xerxes Avenue Corridor Bikeway	AT-15-003	3									1,116,000		1,116,000
35W Parallel Route Bikeway	AT-15-004	3				512,000							512,000
Portland Avenue Corridor Bikeway	AT-15-005	3										4,507,000	4,507,000
West Bush Lake Road Trail (SW Gap)	AT-16-004	3							320,000				320,000
BIG Various Facility Improvements	PD-18-002	1	175,000										175,000
Hrbek Fields Dugout Replacement	PD-18-007	1		177,100									177,100
Grants & Funds Total			175,000	177,100			512,000		320,000		1,116,000	4,507,000	6,807,100
Hennepin County													
PMP ROW Trail Program	AT-18-004	1	90,000	40,000	40,000	40,000		40,000				40,000	290,000
18-302 Old Shakopee Rd/86th Street Improvements	SL-19-002	2	80,000										80,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2						191,250	63,750				255,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1								1,000,000			1,000,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010	2			750,000								750,000
Hennepin County Total			170,000	40,000	790,000	40,000		231,250	63,750	1,000,000	40,000		2,375,000
Local Government Funds & Grants													
East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	1	108,000	772,000									880,000
East Bush Lake Rd Multi-Modal Connection	AT-16-009	3						46,000					46,000
City/School Joint Projects	PD-99-062	1	150,000	130,000	130,000	135,000		140,000		145,000			830,000
Intersection Improvements at Olson and W 102nd St	ST-16-004	3					10,000						10,000
Local Government Funds & Grants Total			258,000	902,000	130,000	135,000	10,000	186,000		145,000			1,766,000

Source	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
MnDOT													
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004	3								168,000			168,000
MNDOT 35W Frontage Road Turn back - East side	ST-19-005	3							350,000				350,000
MnDOT Total									350,000	168,000			518,000
Municipal State Aid (MSA)													
West Bush Lake Road Trail (SW Gap)	AT-16-004	3							80,000				80,000
18-302 Old Shakopee Rd/86th Street Improvements	SL-19-002	2	836,000										836,000
Bridge Maintenance - Auto Club Rd. + American Blvd	ST-07-004	1		2,750,000									2,750,000
Intersection Improvements at Olson and W 102nd St	ST-16-004	3					165,000						165,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2			72,500		72,500		63,750				208,750
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004	3								352,000			352,000
MNDOT 35W Frontage Road Turn back - East side	ST-19-005	3							1,110,000				1,110,000
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008	2								500,000			500,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	2	160,000										160,000
W 106th Street @ 35W Street Improvement Proj	ST-99-007	1		1,500,000									1,500,000
PMP-Street Reconstruction	ST-99-010	1		500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,500,000
Municipal State Aid (MSA) Total			996,000	4,750,000	572,500	500,000	737,500	500,000	1,753,750	1,352,000	500,000	500,000	12,161,750
Other Sources													
Community Center	CF-07-001	2		15,000,000	40,000,000								55,000,000
35W Bridge Over Minnesota River/Lyndale Avenue	ST-14-001	1				200,000							200,000
Other Sources Total				15,000,000	40,000,000	200,000							55,200,000
PIR Bonds & Assessments													
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004	3								200,000			200,000

Source	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
MNDOT 35W Frontage Road Turn back - East side	ST-19-005	3							300,000				300,000
Subdivision Streets (undesignated)	ST-99-009	2	175,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000		975,000
PMP-Street Reconstruction	ST-99-010	1	7,413,969	6,510,375	6,860,895	7,228,940	7,615,387	8,021,156	8,447,213	8,894,575	9,364,304	9,857,519	80,214,333
PIR Bonds & Assessments Total			7,588,969	6,610,375	6,960,895	7,328,940	7,715,387	8,121,156	8,847,213	9,194,575	9,464,304	9,857,519	81,689,333

State & Met Council Grants & Funds

BLB Picnic Shelter	PD-00-020	2								269,000			269,000
West Bush Lake #1 Playground Replacement	PD-17-017	1						157,000					157,000
Normandale Lake Trail Lighting	PD-18-003	1	125,256										125,256
Tierney's Woods/West Bush Lake Trail	PD-18-008	1		409,309									409,309
East Bush Lake Trails	PD-18-013	1				1,205,914							1,205,914
East Bush Lake Shelter 3 Playground Replacement	PD-18-020	1						157,000					157,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024	1							157,000				157,000
Normandale Lake Maintenance Bldg. Reconstruction	PD-99-001	1		1,073,309									1,073,309
State & Met Council Grants & Funds Total			125,256	1,482,618		1,205,914		314,000	157,000	269,000			3,553,788

Tax Abatement

84th Street Pedestrian Bridge Replacement	AT-12-004	3			234,000	2,366,000							2,600,000
Normandale & 84th St. Ped. Improvements	AT-16-007	1		200,000									200,000
Pedestrian Bridge Over Normandale Blvd at 84th St.	AT-19-001	2								5,000,000			5,000,000
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006	n/a									315,000		315,000
Norman Center Drive	ST-19-007	2								250,000			250,000
82nd St. Watermain - NLD	SW-16-010	2	600,000										600,000
Luxumbourg Watermain Connection	SW-16-011	2				85,000							85,000
84th San. Sewer between EBLR & Normancenter Drive	SW-16-012	2									1,400,000		1,400,000
84th San. Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013	2									1,800,000		1,800,000
Tax Abatement Total			600,000	200,000	234,000	2,451,000				250,000	8,515,000		12,250,000

Source	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Utilities													
PMP-Street Reconstruction	ST-99-010	1	1,339,501	2,066,284	2,169,597	2,278,076	2,391,981	2,511,580	2,637,160	2,769,016	2,907,467	3,052,840	24,123,502
Utilities Total			1,339,501	2,066,284	2,169,597	2,278,076	2,391,981	2,511,580	2,637,160	2,769,016	2,907,467	3,052,840	24,123,502
Utility Bonds and Assessments													
Penn-American Linear Stormwater Storage Project	SW-99-016	1	4,905,000										4,905,000
Utility Bonds and Assessments Total			4,905,000										4,905,000
GRAND TOTAL			56,865,859	64,328,110	124,398,720	35,691,895	35,657,157	41,159,825	35,670,011	37,735,618	60,637,313	49,918,703	542,063,211

City of Bloomington, MN

10-Year CIP

2019 thru 2028

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Alternative Transportation												
84th Street Pedestrian Bridge Replacement	AT-12-004			234,000	2,366,000							2,600,000
<i>Tax Abatement</i>				<i>234,000</i>	<i>2,366,000</i>							<i>2,600,000</i>
East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	108,000	1,300,000									1,408,000
<i>Federal Grants & Funds</i>			<i>528,000</i>									<i>528,000</i>
<i>Local Government Funds & Grants</i>		<i>108,000</i>	<i>772,000</i>									<i>880,000</i>
Xerxes Avenue Corridor Bikeway	AT-15-003									1,116,000		1,116,000
<i>Grants & Funds</i>										<i>1,116,000</i>		<i>1,116,000</i>
35W Parallel Route Bikeway	AT-15-004					512,000						512,000
<i>Grants & Funds</i>						<i>512,000</i>						<i>512,000</i>
Portland Avenue Corridor Bikeway	AT-15-005										4,507,000	4,507,000
<i>Grants & Funds</i>											<i>4,507,000</i>	<i>4,507,000</i>
West Bush Lake Road Trail (SW Gap)	AT-16-004							400,000				400,000
<i>Grants & Funds</i>								<i>320,000</i>				<i>320,000</i>
<i>Municipal State Aid (MSA)</i>								<i>80,000</i>				<i>80,000</i>
Old Cedar Ave Trailhead	AT-16-006	1,070,000										1,070,000
<i>4200 Capital & Strategic Priorities</i>		<i>112,000</i>										<i>112,000</i>
<i>4300 South Loop Development</i>		<i>958,000</i>										<i>958,000</i>
Normandale & 84th St. Ped. Improvements	AT-16-007		200,000									200,000
<i>Tax Abatement</i>			<i>200,000</i>									<i>200,000</i>
East Bush Lake Rd Multi-Modal Connection	AT-16-009						2,930,000					2,930,000
<i>City of Edina</i>							<i>540,000</i>					<i>540,000</i>
<i>Federal Grants & Funds</i>							<i>2,344,000</i>					<i>2,344,000</i>
<i>Local Government Funds & Grants</i>							<i>46,000</i>					<i>46,000</i>
Nine Mile Creek Regional Trail	AT-18-003							952,000				952,000
<i>Federal Grants & Funds</i>								<i>952,000</i>				<i>952,000</i>
PMP ROW Trail Program	AT-18-004	5,600,000	1,053,066	1,351,000	464,000		2,150,000	250,000	525,000	900,500	1,200,000	13,493,566
<i>4115 PMP Trails</i>		<i>802,000</i>	<i>1,013,066</i>	<i>1,311,000</i>	<i>424,000</i>		<i>2,010,000</i>	<i>250,000</i>	<i>525,000</i>	<i>860,500</i>	<i>1,200,000</i>	<i>8,395,566</i>
<i>4130 State Aid-Local</i>		<i>1,904,000</i>					<i>100,000</i>					<i>2,004,000</i>

Department	Project #	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Federal Grants & Funds		2,804,000										2,804,000
<i>Hennepin County</i>		<i>90,000</i>	<i>40,000</i>	<i>40,000</i>	<i>40,000</i>		<i>40,000</i>			<i>40,000</i>		<i>290,000</i>
Pedestrian Bridge Over Normandale Blvd at 84th St.	AT-19-001									5,000,000		5,000,000
Tax Abatement										5,000,000		5,000,000
Chicago Avenue Sidewalk	AT-19-002	70,000										70,000
<i>4130 State Aid-Local</i>		<i>70,000</i>										<i>70,000</i>
Alternative Transportation Total		6,848,000	2,553,066	1,585,000	2,830,000	512,000	5,080,000	1,602,000	525,000	7,016,500	5,707,000	34,258,566

City Facilities

Community Center	CF-07-001		15,000,000	40,000,000								55,000,000
<i>Other Sources</i>			<i>15,000,000</i>	<i>40,000,000</i>								<i>55,000,000</i>
BCA - Flyloft Art Renovation	CF-09-004				150,000							150,000
<i>6500 Art Center</i>					<i>150,000</i>							<i>150,000</i>
BCA - Black Box Seating	CF-14-001	43,000										43,000
<i>6500 Art Center</i>		<i>43,000</i>										<i>43,000</i>
BCA - Schneider Theater Seating Renovation	CF-14-003	150,000										150,000
<i>6500 Art Center</i>		<i>150,000</i>										<i>150,000</i>
BCA - Patio Accessibility	CF-15-001			100,000								100,000
<i>6500 Art Center</i>				<i>100,000</i>								<i>100,000</i>
Fire Station 2	CF-16-001	500,000	7,200,000									7,700,000
<i>CIP Bonds</i>		<i>500,000</i>	<i>7,200,000</i>									<i>7,700,000</i>
Fire Station 4	CF-16-002			550,000	7,900,000							8,450,000
<i>CIP Bonds</i>				<i>8,450,000</i>								<i>8,450,000</i>
Fire Station 5	CF-16-003					650,000	8,450,000					9,100,000
<i>CIP Bonds</i>							<i>9,100,000</i>					<i>9,100,000</i>
Fire Station 6	CF-16-004								700,000	9,800,000		10,500,000
<i>CIP Bonds</i>										<i>10,500,000</i>		<i>10,500,000</i>
New Equipment Maintenance Garage	CF-16-005		1,400,000	23,225,000								24,625,000
<i>CIP Bonds</i>			<i>1,400,000</i>	<i>23,225,000</i>								<i>24,625,000</i>
Dwan Clubhouse Replacement	CF-16-014			3,011,852								3,011,852
<i>Bonding</i>				<i>3,011,852</i>								<i>3,011,852</i>
BCA - Soft Goods Replacement	CF-17-001		100,000									100,000
<i>6500 Art Center</i>			<i>100,000</i>									<i>100,000</i>
BCA - Schneider Theater Projection Replacement	CF-18-002	90,000										90,000
<i>6500 Art Center</i>		<i>90,000</i>										<i>90,000</i>
BCA - Musical Playground	CF-18-003					55,000						55,000
<i>6500 Art Center</i>						<i>55,000</i>						<i>55,000</i>
BCA - Schneider Sound System	CF-18-009						130,000					130,000
<i>6500 Art Center</i>							<i>130,000</i>					<i>130,000</i>
BCA - Arbor Ropes and Rigging	CF-18-014								100,000			100,000
<i>6500 Art Center</i>									<i>100,000</i>			<i>100,000</i>

Department	Project #	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
BCA - Greenberg Gallery Floor Replacement	CF-18-016									50,000		50,000
<i>6500 Art Center</i>										<i>50,000</i>		<i>50,000</i>
Civic Plaza Exterior Doors	CF-18-025	270,000										270,000
<i>7700 Facilites & Park Maintenance</i>		<i>270,000</i>										<i>270,000</i>
Civic Plaza Roof	CF-18-026					1,600,000						1,600,000
<i>7700 Facilites & Park Maintenance</i>						<i>1,600,000</i>						<i>1,600,000</i>
Civic Plaza Chiller Replacement	CF-18-027	500,000										500,000
<i>7700 Facilites & Park Maintenance</i>		<i>500,000</i>										<i>500,000</i>
Civic Plaza Interior Doors - Police Detention	CF-18-029		202,956									202,956
<i>7700 Facilites & Park Maintenance</i>			<i>202,956</i>									<i>202,956</i>
Public Works Fleet Fire Alarm System	CF-18-030		326,339									326,339
<i>7700 Facilites & Park Maintenance</i>			<i>326,339</i>									<i>326,339</i>
Western Maintenance Overhead Doors	CF-18-032		65,000									65,000
<i>7700 Facilites & Park Maintenance</i>			<i>65,000</i>									<i>65,000</i>
Public Works Fleet Emergency Generator	CF-18-033			83,818								83,818
<i>7700 Facilites & Park Maintenance</i>				<i>83,818</i>								<i>83,818</i>
Public Works Fleet Paint Wall Finish	CF-18-034			255,684								255,684
<i>7700 Facilites & Park Maintenance</i>				<i>255,684</i>								<i>255,684</i>
Public Works II North Paint Wall Finish	CF-18-035		265,608									265,608
<i>7700 Facilites & Park Maintenance</i>			<i>265,608</i>									<i>265,608</i>
Animal Shelter	CF-18-037			1,620,000								1,620,000
<i>Charter Bonds</i>				<i>1,620,000</i>								<i>1,620,000</i>
Engineering Office Space Remodel	CF-18-038				300,000							300,000
<i>7700 Facilites & Park Maintenance</i>					<i>300,000</i>							<i>300,000</i>
New Public Health Facility	CF-18-039			6,200,000								6,200,000
<i>Charter Bonds</i>				<i>6,200,000</i>								<i>6,200,000</i>
Civic Plaza - Counter & Sink Replacement	CF-19-001	200,000										200,000
<i>7700 Facilites & Park Maintenance</i>		<i>200,000</i>										<i>200,000</i>
Public Works Roof	CF-19-002		250,000	2,300,000								2,550,000
<i>7700 Facilites & Park Maintenance</i>			<i>250,000</i>	<i>2,300,000</i>								<i>2,550,000</i>
Hyland Greens Course & Range Renovation	CF-19-003			3,000,000								3,000,000
<i>Bonding</i>				<i>3,000,000</i>								<i>3,000,000</i>
Hyland Greens Clubhouse Replacement	CF-19-004			1,500,000								1,500,000
<i>Bonding</i>				<i>1,500,000</i>								<i>1,500,000</i>
Dwan Parking Lot Replacement/Repaving	CF-19-005				416,500							416,500
<i>Bonding</i>					<i>416,500</i>							<i>416,500</i>
Dwan Bunker Renovation	CF-19-006				1,310,000							1,310,000
<i>Bonding</i>					<i>1,310,000</i>							<i>1,310,000</i>

Department	Project #	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Hyland Greens Fairway Mower <i>6400 Golf Courses</i>	CF-19-007				58,000 <i>58,000</i>							58,000 <i>58,000</i>
Dwan Reel Relief Grinder Replacement <i>6400 Golf Courses</i>	CF-19-008					55,000 <i>55,000</i>						55,000 <i>55,000</i>
Dwan Cart Path Resurfacing <i>6400 Golf Courses</i>	CF-19-009							50,000 <i>50,000</i>				50,000 <i>50,000</i>
Hyland Greens Rough Mower <i>6400 Golf Courses</i>	CF-19-010							50,000 <i>50,000</i>				50,000 <i>50,000</i>
Dwan Fairway Mower Replacement <i>6400 Golf Courses</i>	CF-19-011								50,000 <i>50,000</i>			50,000 <i>50,000</i>
Dwan Protective Netting Installation <i>6400 Golf Courses</i>	CF-19-012									50,000 <i>50,000</i>		50,000 <i>50,000</i>
BCA - Replace Furniture <i>6500 Art Center</i>	CF-19-013										100,000 <i>100,000</i>	100,000 <i>100,000</i>
Dwan Greens Mowers <i>6400 Golf Courses</i>	CF-19-014										72,000 <i>72,000</i>	72,000 <i>72,000</i>
Fire Station 3 Rebuild and/or Relocation <i>4300 South Loop Development</i>	CF-19-030	11,200,000 <i>11,200,000</i>										11,200,000 <i>11,200,000</i>
Motor Vehicle <i>Charter Bonds</i>	CF-19-031			2,000,000 <i>2,000,000</i>								2,000,000 <i>2,000,000</i>
City Facilities Total		12,953,000	24,809,903	83,846,354	10,134,500	2,360,000	8,580,000	100,000	850,000	9,900,000	172,000	153,705,757

Park Development

BLB Picnic Shelter <i>State & Met Council Grants & Funds</i>	PD-00-020								269,000 <i>269,000</i>			269,000 <i>269,000</i>
Natural Resource Restorations <i>4400 Park Development</i>	PD-05-003	65,000 <i>65,000</i>		70,000 <i>70,000</i>			65,000 <i>65,000</i>	65,000 <i>65,000</i>	65,000 <i>65,000</i>	65,000 <i>65,000</i>	70,000 <i>70,000</i>	465,000 <i>465,000</i>
Tennis/Bball/Pickleball Recons, Recoating & Fencing <i>Charter Bonds</i>	PD-06-001			275,000 <i>275,000</i>					175,000 <i>175,000</i>			450,000 <i>450,000</i>
BFAC Concessions Area Exp. <i>6550 Aquatics</i>	PD-07-011								100,000 <i>100,000</i>			100,000 <i>100,000</i>
BFAC Playground/Splash Pad Equipment <i>6550 Aquatics</i>	PD-07-012						365,500 <i>365,500</i>					365,500 <i>365,500</i>
BCA Storage Addition <i>Charter Bonds</i>	PD-07-016			644,000 <i>644,000</i>								644,000 <i>644,000</i>
Moir Picnic Shelter Roof Replacement <i>Charter Bonds</i>	PD-07-068			115,000 <i>115,000</i>								115,000 <i>115,000</i>
BFAC 2nd Water Slide <i>6550 Aquatics</i>	PD-12-001				565,000 <i>565,000</i>							565,000 <i>565,000</i>
Electronic Reader Board Signs <i>Charter Bonds</i>	PD-13-002		110,000 <i>110,000</i>									110,000 <i>110,000</i>

Department	Project #	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Dred Scott Athletic Field Fencing	PD-13-003	464,500										464,500
<i>Charter Bonds</i>		464,500										464,500
Athletic Field Lighting Replacement	PD-13-004		1,506,512	585,434			2,151,680	1,065,030				5,308,656
<i>Charter Bonds</i>			1,506,512	585,434			2,151,680	1,065,030				5,308,656
Dred Scott Concessions/Rest Rms Bldg. Replac.	PD-13-005	1,090,000										1,090,000
<i>Charter Bonds</i>		1,090,000										1,090,000
Parking Lot Lighting Improvements	PD-13-008			100,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	950,000
<i>4400 Park Development</i>						100,000						100,000
<i>Charter Bonds</i>				100,000	250,000		100,000	100,000	100,000	100,000	100,000	850,000
Running Park Building Replacement	PD-15-008					1,308,000						1,308,000
<i>Charter Bonds</i>						1,308,000						1,308,000
MN River DNR State Trail Connections/Improv.	PD-15-012			185,000								185,000
<i>4400 Park Development</i>				185,000								185,000
BFAC Pool Shell & Mechanical Equip. Replacement	PD-16-002									12,000,000		12,000,000
<i>Facilities Replacement Fund</i>										12,000,000		12,000,000
BIG Rink #1 Seating	PD-17-003	50,000										50,000
<i>6450 Ice Garden</i>		50,000										50,000
BIG Electric Zamboni Replacement	PD-17-008				130,000		135,000					265,000
<i>6450 Ice Garden</i>					130,000		135,000					265,000
BIG Paint Rink #1 Ceiling	PD-17-009								105,000			105,000
<i>6450 Ice Garden</i>									105,000			105,000
BIG #3 Cooling Tower	PD-17-011	70,000										70,000
<i>6450 Ice Garden</i>		70,000										70,000
BIG Rink #1 Cooling Tower	PD-17-012			70,000								70,000
<i>6450 Ice Garden</i>				70,000								70,000
Countryside Playground Replacement	PD-17-013				157,000							157,000
<i>Charter Bonds</i>					157,000							157,000
River Ridge Playground Replacement	PD-17-014				138,000							138,000
<i>Charter Bonds</i>					138,000							138,000
Tarnhill Playground Replacement	PD-17-015						169,500					169,500
<i>Charter Bonds</i>							169,500					169,500
Sunrise Playground Replacement	PD-17-016				188,500							188,500
<i>Charter Bonds</i>					188,500							188,500
West Bush Lake #1 Playground Replacement	PD-17-017						157,000					157,000
<i>State & Met Council Grants & Funds</i>							157,000					157,000
BIG LED Lighting	PD-18-001	320,000										320,000
<i>Bonds Enterprise GO</i>		320,000										320,000
BIG Various Facility Improvements	PD-18-002	1,595,520										1,595,520
<i>Bonds Enterprise GO</i>		1,220,520										1,220,520
<i>Donations - Park Related</i>		200,000										200,000
<i>Grants & Funds</i>		175,000										175,000

Department	Project #	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Normandale Lake Trail Lighting	PD-18-003	125,256										125,256
<i>State & Met Council Grants & Funds</i>		125,256										125,256
Veteran's Memorial	PD-18-004		750,000									750,000
<i>4400 Park Development</i>			100,000									100,000
<i>Donations - Park Related</i>			650,000									650,000
Hrbek Fields Dugout Replacement	PD-18-007		177,100									177,100
<i>Grants & Funds</i>			177,100									177,100
Tierney's Woods/West Bush Lake Trail	PD-18-008		409,309									409,309
<i>State & Met Council Grants & Funds</i>			409,309									409,309
BIG Emergency Generator	PD-18-009	50,000										50,000
<i>6450 Ice Garden</i>		50,000										50,000
Fenlason Playground Replacement	PD-18-010				131,600							131,600
<i>Charter Bonds</i>					131,600							131,600
Nine Mile Playground Replacement	PD-18-011				131,600							131,600
<i>Charter Bonds</i>					131,600							131,600
Southglen Playground Replacement	PD-18-012				131,600							131,600
<i>Charter Bonds</i>					131,600							131,600
East Bush Lake Trails	PD-18-013				1,205,914							1,205,914
<i>State & Met Council Grants & Funds</i>					1,205,914							1,205,914
Moir Playground Replacement	PD-18-014				200,000							200,000
<i>Charter Bonds</i>					200,000							200,000
Smith Playground Replacement	PD-18-015				188,500							188,500
<i>Charter Bonds</i>					188,500							188,500
BIG Rink #2 Furnace Cube Replacement	PD-18-016					60,000						60,000
<i>6450 Ice Garden</i>						60,000						60,000
Bryant Playground Replacement	PD-18-017					169,500						169,500
<i>Charter Bonds</i>						169,500						169,500
Westwood Park Building Replacement	PD-18-018					1,308,000						1,308,000
<i>Charter Bonds</i>						1,308,000						1,308,000
BIG Ice Covering	PD-18-019							70,000				70,000
<i>6450 Ice Garden</i>								70,000				70,000
East Bush Lake Shelter 3 Playground Replacement	PD-18-020						157,000					157,000
<i>State & Met Council Grants & Funds</i>							157,000					157,000
BIG Indoor Turf	PD-18-021										90,000	90,000
<i>6450 Ice Garden</i>											90,000	90,000
Quail Ridge Playground Replacement	PD-18-022							157,000				157,000
<i>Charter Bonds</i>								157,000				157,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024							157,000				157,000
<i>State & Met Council Grants & Funds</i>								157,000				157,000
Wyoming Playground Replacement	PD-18-025							157,000				157,000
<i>Charter Bonds</i>								157,000				157,000
Xavier Playground Replacement	PD-18-026							157,000				157,000

Department	Project #	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
<i>Charter Bonds</i>								157,000				157,000
Brookside Playground Replacement	PD-18-027								188,500			188,500
<i>Charter Bonds</i>									188,500			188,500
Cedarcrest Playground Replacement	PD-18-028								188,500			188,500
<i>Charter Bonds</i>									188,500			188,500
Cedarcrest Water Play Area Replacement	PD-18-029								300,000			300,000
<i>Charter Bonds</i>									300,000			300,000
Hrbek Fields Netting System	PD-18-030								115,000			115,000
<i>Charter Bonds</i>									115,000			115,000
BIG Matting Lobby #3	PD-18-031									105,000		105,000
<i>6450 Ice Garden</i>										105,000		105,000
Poplar Bridge Park Building Replacement	PD-18-032									1,287,000		1,287,000
<i>Charter Bonds</i>										1,287,000		1,287,000
Dred Scott Safety Netting Fields #5-7	PD-19-001	56,500										56,500
<i>Charter Bonds</i>		56,500										56,500
BFAC Exterior Restroom Remodel	PD-19-002		50,000									50,000
<i>6550 Aquatics</i>			50,000									50,000
BLB Automated Ticket Machine/Front Gate	PD-19-003		50,000									50,000
<i>6550 Aquatics</i>			50,000									50,000
BLB Beachhouse Restroom Remodel	PD-19-004				100,000							100,000
<i>6550 Aquatics</i>					100,000							100,000
BFAC Tot Area Feature Replacement	PD-19-007					60,000						60,000
<i>6550 Aquatics</i>						60,000						60,000
BLB First Aid Area Remodel	PD-19-008					60,000						60,000
<i>6550 Aquatics</i>						60,000						60,000
BLB Maintenance Shed Remodel	PD-19-009						100,000					100,000
<i>6550 Aquatics</i>							100,000					100,000
BFAC Shell Maintenance	PD-19-010							200,000				200,000
<i>6550 Aquatics</i>								200,000				200,000
BLB Splash Pad Installation	PD-19-011							300,000				300,000
<i>6550 Aquatics</i>								300,000				300,000
BLB Adult Fitness Equipment Installation	PD-19-012								100,000			100,000
<i>6550 Aquatics</i>									100,000			100,000
BFAC Replace Tot Slide	PD-19-013									100,000		100,000
<i>6550 Aquatics</i>										100,000		100,000
BLB Electronic Entrance Sign	PD-19-014									60,000		60,000
<i>6550 Aquatics</i>										60,000		60,000
BLB Trail Signage/Wayfinder Plan	PD-19-015										60,000	60,000
<i>6550 Aquatics</i>											60,000	60,000
Hohag Playground Replacement	PD-19-016										188,500	188,500
<i>Charter Bonds</i>											188,500	188,500

Department	Project #	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Smith Park Building Replacement	PD-19-017										1,287,000	1,287,000
<i>Charter Bonds</i>											<i>1,287,000</i>	<i>1,287,000</i>
Normandale Lake Maintenance Bldg. Reconstructrion	PD-99-001		1,073,309									1,073,309
<i>State & Met Council Grants & Funds</i>			<i>1,073,309</i>									<i>1,073,309</i>
City/School Joint Projects	PD-99-062	300,000	260,000	260,000	270,000		280,000		290,000		300,000	1,960,000
<i>Charter Bonds</i>		<i>150,000</i>	<i>130,000</i>	<i>130,000</i>	<i>135,000</i>		<i>140,000</i>		<i>145,000</i>		<i>300,000</i>	<i>1,130,000</i>
<i>Local Government Funds & Grants</i>		<i>150,000</i>	<i>130,000</i>	<i>130,000</i>	<i>135,000</i>		<i>140,000</i>		<i>145,000</i>			<i>830,000</i>
Miscellaneous Park Improvements & Equipment	PKMPIE	70,000	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	660,000
<i>4400 Park Development</i>		<i>70,000</i>	<i>70,000</i>	<i>70,000</i>		<i>70,000</i>	<i>75,000</i>	<i>75,000</i>	<i>75,000</i>	<i>75,000</i>	<i>80,000</i>	<i>660,000</i>
Park Development Total		4,256,776	4,456,230	2,374,434	3,787,714	3,135,500	3,755,680	2,503,030	2,071,000	1,792,000	14,175,500	42,307,864

Sewer, Water and Stormwater

Well Rehabilitation	SW-01-011	70,000	75,000	85,000	1,000,000	100,000	100,000	100,000	100,000	100,000		1,730,000
<i>6100 Water Utility</i>		<i>70,000</i>	<i>75,000</i>	<i>85,000</i>	<i>1,000,000</i>	<i>100,000</i>	<i>100,000</i>	<i>100,000</i>	<i>100,000</i>	<i>100,000</i>		<i>1,730,000</i>
Storm Sewer Maintenance Project	SW-06-002	500,000	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	6,821,000
<i>6200 Storm Water Utility</i>		<i>500,000</i>	<i>600,000</i>	<i>643,000</i>	<i>663,000</i>	<i>683,000</i>	<i>703,000</i>	<i>724,000</i>	<i>746,000</i>	<i>768,000</i>	<i>791,000</i>	<i>6,821,000</i>
Watermain Asset Renewal/Replacement	SW-07-001	800,000	700,000	665,000	1,200,000	1,960,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	19,425,000
<i>6100 Water Utility</i>		<i>800,000</i>	<i>700,000</i>	<i>665,000</i>	<i>1,200,000</i>	<i>1,960,000</i>	<i>1,000,000</i>	<i>1,600,000</i>	<i>4,000,000</i>	<i>4,500,000</i>	<i>3,000,000</i>	<i>19,425,000</i>
Water System Fac. Twr/Reservoir Restoration	SW-10-001	800,000	800,000	1,400,000	150,000	150,000						3,300,000
<i>6100 Water Utility</i>		<i>800,000</i>	<i>800,000</i>	<i>1,400,000</i>	<i>150,000</i>	<i>150,000</i>						<i>3,300,000</i>
28th Ave SOLO San. Swr. Capacity Improvements	SW-15-004							2,107,290				2,107,290
<i>4300 South Loop Development</i>								<i>2,107,290</i>				<i>2,107,290</i>
82nd St. Watermain - NLD	SW-16-010	600,000										600,000
<i>Tax Abatement</i>		<i>600,000</i>										<i>600,000</i>
Luxembourg Watermain Connection	SW-16-011				85,000							85,000
<i>Tax Abatement</i>					<i>85,000</i>							<i>85,000</i>
84th San. Sewer between EBLR & Normancenter Drive	SW-16-012									1,400,000		1,400,000
<i>Tax Abatement</i>										<i>1,400,000</i>		<i>1,400,000</i>
84th San. Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013									1,800,000		1,800,000
<i>Tax Abatement</i>										<i>1,800,000</i>		<i>1,800,000</i>
Filter Rehab	SW-18-001	150,000	120,000	120,000	120,000	120,000	400,000					1,030,000
<i>6100 Water Utility</i>		<i>150,000</i>	<i>120,000</i>	<i>120,000</i>	<i>120,000</i>	<i>120,000</i>	<i>400,000</i>					<i>1,030,000</i>
Sewer Main Asset Renewal/Replacement	SW-19-001	750,000	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	19,050,000
<i>6150 Wastewater Utility</i>		<i>750,000</i>	<i>1,300,000</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>4,000,000</i>	<i>4,000,000</i>	<i>4,000,000</i>	<i>19,050,000</i>
Lift Station Improvement Project	SW-19-002	800,000	250,000	60,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	2,990,000
<i>6150 Wastewater Utility</i>		<i>800,000</i>	<i>250,000</i>	<i>60,000</i>	<i>60,000</i>	<i>100,000</i>	<i>100,000</i>	<i>120,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>2,990,000</i>

Department	Project #	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Water Treatment Plant Renewal	SW-19-004	50,000	350,000	70,000	70,000	70,000	100,000	100,000	100,000	120,000	120,000	1,150,000
6100 Water Utility		50,000	350,000	70,000	70,000	70,000	100,000	100,000	100,000	120,000	120,000	1,150,000
SWMP/WPMP Project	SW-99-003	500,000	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	10,580,000
6200 Storm Water Utility		500,000	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	10,580,000
Meter Change Program	SW-99-011	120,000	125,000	430,000	735,000	1,140,000	500,000	200,000				3,250,000
6100 Water Utility		120,000	125,000	430,000	735,000	1,140,000	500,000	200,000				3,250,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1,900,000	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	19,000,000
6200 Storm Water Utility		1,900,000	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	19,000,000
Penn-American Linear Stormwater Storage Project	SW-99-016	5,000,000										5,000,000
6100 Water Utility		60,000										60,000
6150 Wastewater Utility		35,000										35,000
Utility Bonds and Assessments		4,905,000										4,905,000
Sewer, Water and Stormwater Total		12,040,000	7,120,000	10,173,000	7,533,000	7,793,000	6,493,000	8,661,290	12,176,000	16,038,000	11,291,000	99,318,290

South Loop/Port Authority

TH77/494 CD Access at Thunderbird Rd	SL-06-012								760,000	6,340,000		7,100,000
4300 South Loop Development									760,000	6,340,000		7,100,000
24th Ave. Transit Station (MOA Station)	SL-07-002	3,500,000										3,500,000
4300 South Loop Development		3,500,000										3,500,000
Trail Heads and Connections	SL-07-003	20,000	275,000									295,000
4300 South Loop Development		20,000	275,000									295,000
33rd Ave. at EOSR Signal	SL-07-004		450,000									450,000
4300 South Loop Development			450,000									450,000
South Loop District Monument Signage	SL-10-004	500,000										500,000
4300 South Loop Development		500,000										500,000
South Loop - Creative Placemaking	SL-15-002	140,000	138,000	140,550	148,092	155,863	163,867	172,110	185,600	194,290		1,438,372
4300 South Loop Development		140,000	138,000	140,550	148,092	155,863	163,867	172,110	185,600	194,290		1,438,372
30th Ave at EOSR Signal	SL-16-003									450,000		450,000
4300 South Loop Development										450,000		450,000
24th Avenue Corridor	SL-16-005		4,750,000									4,750,000
4300 South Loop Development			4,750,000									4,750,000
I-494/24th Avenue (dual right turn)	SL-16-006				500,000							500,000
4300 South Loop Development					500,000							500,000
I-494/34th Avenue (DDI)	SL-16-007				907,200							907,200
4300 South Loop Development					907,200							907,200
Additional Intersection Signal Improvements	SL-16-009		75,600	75,600								151,200
4300 South Loop Development			75,600	75,600								151,200
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010							151,200				151,200
4300 South Loop Development								151,200				151,200

Department	Project #	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
American Blvd at International Dr & Metro Dr East	SL-16-011							1,350,000				1,350,000
<i>4300 South Loop Development</i>								<i>1,350,000</i>				<i>1,350,000</i>
East Old Shakopee Road/28th Avenue	SL-16-012							1,000,000				1,000,000
<i>4300 South Loop Development</i>								<i>1,000,000</i>				<i>1,000,000</i>
American Boulevard/30th Avenue (Signal)	SL-16-013								453,600			453,600
<i>4300 South Loop Development</i>									<i>453,600</i>			<i>453,600</i>
South Loop District Street Lighting	SL-18-001	80,000	60,000	40,000								180,000
<i>4300 South Loop Development</i>		<i>80,000</i>	<i>60,000</i>	<i>40,000</i>								<i>180,000</i>
Blue Line Traffic Signal	SL-18-002	35,000	62,000	62,000								159,000
<i>4300 South Loop Development</i>		<i>35,000</i>	<i>62,000</i>	<i>62,000</i>								<i>159,000</i>
18-803 Interstate Diesel Demolition Phase 2	SL-19-001	900,000										900,000
<i>4300 South Loop Development</i>		<i>900,000</i>										<i>900,000</i>
18-302 Old Shakopee Rd/86th Street Improvements	SL-19-002	1,360,000										1,360,000
<i>4300 South Loop Development</i>		<i>444,000</i>										<i>444,000</i>
<i>Hennepin County</i>		<i>80,000</i>										<i>80,000</i>
<i>Municipal State Aid (MSA)</i>		<i>836,000</i>										<i>836,000</i>
South Loop/Port Authority Total		6,535,000	5,810,600	318,150	1,555,292	155,863	163,867	2,673,310	1,399,200	6,984,290		25,595,572

Surface Transportation

Interchange Improvement I494 & I35W(NB35W - WB494)	ST-03-003				1,500,000							1,500,000
<i>4130 State Aid-Local</i>					<i>1,500,000</i>							<i>1,500,000</i>
West Bound Access to I-494 at East Bush Lk Rd.	ST-03-008	250,000										250,000
<i>Federal Grants & Funds</i>		<i>250,000</i>										<i>250,000</i>
Bridge Maintenance - Auto Club Rd. + American Blvd	ST-07-004	350,000	2,750,000									3,100,000
<i>4130 State Aid-Local</i>		<i>350,000</i>										<i>350,000</i>
<i>Municipal State Aid (MSA)</i>			<i>2,750,000</i>									<i>2,750,000</i>
Signal & Traffic Mgmt Improvements	ST-13-001	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
<i>4130 State Aid-Local</i>		<i>250,000</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>	<i>2,500,000</i>
35W Bridge Over Minnesota River/Lyndale Avenue	ST-14-001			150,000	850,000							1,000,000
<i>4130 State Aid-Local</i>				<i>150,000</i>	<i>650,000</i>							<i>800,000</i>
<i>Other Sources</i>					<i>200,000</i>							<i>200,000</i>
Intersection Improvements at Olson and W 102nd St	ST-16-004					475,000						475,000
<i>Federal Grants & Funds</i>						<i>300,000</i>						<i>300,000</i>
<i>Local Government Funds & Grants</i>						<i>10,000</i>						<i>10,000</i>
<i>Municipal State Aid (MSA)</i>						<i>165,000</i>						<i>165,000</i>

Department	Project #	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003			797,500		797,500	191,250	1,402,500				3,188,750
<i>4130 State Aid-Local</i>				725,000		725,000		127,500				1,577,500
<i>Federal Grants & Funds</i>								1,147,500				1,147,500
<i>Hennepin County</i>							191,250	63,750				255,000
<i>Municipal State Aid (MSA)</i>				72,500		72,500		63,750				208,750
France Ave + Minnesota Drive Improvements	ST-19-001					2,000,000						2,000,000
<i>4130 State Aid-Local</i>						200,000						200,000
<i>Federal Grant</i>						1,800,000						1,800,000
Corridors of Commerce Project	ST-19-002			1,000,000								1,000,000
<i>4130 State Aid-Local</i>				1,000,000								1,000,000
Corridors of Commerce Project	ST-19-003					3,000,000						3,000,000
<i>4130 State Aid-Local</i>						3,000,000						3,000,000
MNDOT 35W Frontage Road Turn back - West Side	ST-19-004								720,000			720,000
<i>MnDOT</i>									168,000			168,000
<i>Municipal State Aid (MSA)</i>									352,000			352,000
<i>PIR Bonds & Assessments</i>									200,000			200,000
MNDOT 35W Frontage Road Turn back - East side	ST-19-005							1,760,000				1,760,000
<i>MnDOT</i>								350,000				350,000
<i>Municipal State Aid (MSA)</i>								1,110,000				1,110,000
<i>PIR Bonds & Assessments</i>								300,000				300,000
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006									315,000		315,000
<i>Tax Abatement</i>										315,000		315,000
Norman Center Drive	ST-19-007								250,000			250,000
<i>Tax Abatement</i>									250,000			250,000
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008								500,000			500,000
<i>Municipal State Aid (MSA)</i>									500,000			500,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009								2,800,000			2,800,000
<i>4130 State Aid-Local</i>									1,000,000			1,000,000
<i>Grants</i>									800,000			800,000
<i>Hennepin County</i>									1,000,000			1,000,000
Old Shakopee Road & Xerxes Ave Intersection Imp.	ST-19-010			1,500,000								1,500,000
<i>4130 State Aid-Local</i>				750,000								750,000
<i>Hennepin County</i>				750,000								750,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	160,000										160,000
<i>Municipal State Aid (MSA)</i>		160,000										160,000
Normandale Blvd RR Crossing Improvement Near 110th	ST-19-012		143,000									143,000

Department	Project #	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
<i>4130 State Aid-Local</i>			<i>143,000</i>									<i>143,000</i>
Overlay of City Streets	ST-99-003	4,134,613	4,258,652	4,873,790	5,044,373	5,220,926	4,863,292	5,033,508	4,630,827	4,769,752	4,912,844	47,742,577
<i>4110 Infrastructure Replacement</i>		<i>4,134,613</i>	<i>4,258,652</i>	<i>4,873,790</i>	<i>5,044,373</i>	<i>5,220,926</i>	<i>4,863,292</i>	<i>5,033,508</i>	<i>4,630,827</i>	<i>4,769,752</i>	<i>4,912,844</i>	<i>47,742,577</i>
W 106th Street @ 35W Street Improvement Proj	ST-99-007	160,000	3,000,000									3,160,000
<i>4130 State Aid-Local</i>		<i>160,000</i>	<i>1,500,000</i>									<i>1,660,000</i>
<i>Municipal State Aid (MSA)</i>			<i>1,500,000</i>									<i>1,500,000</i>
Subdivision Streets (undesignated)	ST-99-009	175,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000		975,000
<i>PIR Bonds & Assessments</i>		<i>175,000</i>	<i>100,000</i>	<i>100,000</i>	<i>100,000</i>	<i>100,000</i>	<i>100,000</i>	<i>100,000</i>	<i>100,000</i>	<i>100,000</i>		<i>975,000</i>
PMP-Street Reconstruction	ST-99-010	8,753,470	9,076,659	9,530,492	10,007,016	10,507,368	11,032,736	11,584,373	12,163,591	12,771,771	13,410,359	108,837,835
<i>Municipal State Aid (MSA)</i>			<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>4,500,000</i>
<i>PIR Bonds & Assessments</i>		<i>7,413,969</i>	<i>6,510,375</i>	<i>6,860,895</i>	<i>7,228,940</i>	<i>7,615,387</i>	<i>8,021,156</i>	<i>8,447,213</i>	<i>8,894,575</i>	<i>9,364,304</i>	<i>9,857,519</i>	<i>80,214,333</i>
<i>Utilities</i>		<i>1,339,501</i>	<i>2,066,284</i>	<i>2,169,597</i>	<i>2,278,076</i>	<i>2,391,981</i>	<i>2,511,580</i>	<i>2,637,160</i>	<i>2,769,016</i>	<i>2,907,467</i>	<i>3,052,840</i>	<i>24,123,502</i>
Surface Transportation Total		14,233,083	19,578,311	18,201,782	17,751,389	22,350,794	16,437,278	20,130,381	21,414,418	18,206,523	18,573,203	186,877,162
GRAND TOTAL		56,865,859	64,328,110	116,498,720	43,591,895	36,307,157	40,509,825	35,670,011	38,435,618	59,937,313	49,918,703	542,063,211

City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Alternative Transportation				
86th Street On-Road Bicycle Route	Alternative Transportation	AT-11-002	3	1,754,000
American Boulevard Corridor	Alternative Transportation	AT-16-002	3	3,400,000
Old Shakopee Road Corridor	Alternative Transportation	AT-16-003	3	9,694,000
East Soo Line Railway Trail/CP Rail Corridor	Alternative Transportation	SB-99-015	3	4,576,000
West Soo Line Railway Trail	Alternative Transportation	SB-99-016	3	3,951,000
TOTAL				23,375,000

City Facilities

BCFA - Amphitheater canopy & exterior amenities	City Facilities	CF-14-005	3	132,600
Civic Plaza - Fireplace and Waterfall	City Facilities	CF-14-006	3	106,000
Dwan Clubhouse HVAC Replacement	City Facilities	CF-19-015	1	50,000
Dwan Replace Exterior Fence	City Facilities	CF-19-016	1	350,000
Dwan Upgrade Irrigation System/Software	City Facilities	CF-19-017	1	1,000,000
Dwan Cold Storage Roof Replacement	City Facilities	CF-19-018	1	100,000
Dwan Ash Tree Removal and Replacement	City Facilities	CF-19-019	1	50,000
Dwan Pond Relining	City Facilities	CF-19-020	1	110,000
Dwan Maintenance Building Parking Lot Overlay	City Facilities	CF-19-021	1	50,000
Dwan Tractor Replacements	City Facilities	CF-19-022	1	300,000
Dwan Mower Replacements	City Facilities	CF-19-023	1	144,000
Hyland Irrigation Replacement	City Facilities	CF-19-024	1	770,000
Hyland Ash Tree Removal and Replacement	City Facilities	CF-19-025	1	80,000
Hyland Pump House Roof Replacement	City Facilities	CF-19-026	1	60,000
Hyland Fairway Mower Replacement	City Facilities	CF-19-027	1	68,000
Hyland Parking Lot Lighting	City Facilities	CF-19-028	1	104,000
BCA Playground Installation	City Facilities	CF-19-029	2	188,500
TOTAL				3,663,100

Park Acquisition

Park Land Acquisition - MN River Valley	Park Acquisition	PA-07-001	3	605,359
Park Land Acquisition - Playgrounds & Playlots	Park Acquisition	PA-07-007	3	1,799,290
Park Land Acquisition - South Loop Park	Park Acquisition	PA-11-001	3	1,700,000
Park Land Acquisition - Moir Park	Park Acquisition	PA-99-003	3	800,810
Park Land Acquisition - Pond Dakota Park	Park Acquisition	PA-99-004	3	325,550
Park Land Acquisition - National Guard Armory	Park Acquisition	PA-99-005	3	240,080
Park Land Acquisition-Tretbaugh & Marsh Lake Parks	Park Acquisition	PA-99-006	3	325,550
Park Land Acquisition - Wright's Lake Park	Park Acquisition	PA-99-007	3	665,240
Park Land Acq.- Hyland-Bush-Anderson Lks. Pk Res.	Park Acquisition	PA-99-008	2	8,770,179
Park Land Acquisition - Lower Penn Lake Park	Park Acquisition	PA-99-009	3	747,450
Park Land Acquisition-Girl's Softball Complex	Park Acquisition	PA-99-010	3	2,000,000
TOTAL				17,979,508

Park Development

Project Name	Department	Project #	Priority	Project Cost
Harrison Playgrd Replace./ Sec. Lighting/Pic.Shel.	Park Development	PD-00-002	2	878,625
Reynolds Improvements	Park Development	PD-00-016	2	450,321
Marsh Lake Trail	Park Development	PD-00-019	2	720,000
Park Reserve Trail Reconstruction	Park Development	PD-00-022	1	6,120,865
Normandale Trail Lighting	Park Development	PD-00-025	3	508,684
Smith Park Improvements	Park Development	PD-02-003	2	1,242,360
Highwood Drive Park Development	Park Development	PD-02-005	3	206,000
James Avenue Playground	Park Development	PD-02-006	2	199,980
Nesbitt Site Development	Park Development	PD-02-009	3	294,000
Normandale Bandshell Improvements	Park Development	PD-02-010	2	211,000
Dred Scott Water Play Area	Park Development	PD-02-012	3	372,500
Normandale Lk-Former Sharratt Property Development	Park Development	PD-02-014	2	127,600
Dred Scott Skate Park	Park Development	PD-03-011	3	192,500
Natural Resource Restorations	Park Development	PD-05-003	1	1,215,000
YMCA/Tri-City Skate Park Service Building	Park Development	PD-05-008	3	67,000
Tennis/Bball/Pickleball Recons,Recoating & Fencing	Park Development	PD-06-001	1	3,630,000
Park Shelter Building Replacements	Park Development	PD-06-002	1	13,732,290
Brookside Permeable Parking Lot & Trail Impvs.	Park Development	PD-06-004	3	352,000
Refrig. Outdoor Hockey Rinks	Park Development	PD-07-005	3	3,654,844
Bryant Improvements	Park Development	PD-07-007	3	393,250
Heritage Hills Lacrosse Field	Park Development	PD-07-014	3	800,000
River Ridge Soccer Field Improvements	Park Development	PD-07-015	3	60,000
Forest Glen Trail Improvements	Park Development	PD-07-017	3	128,800
Parker's Picnic Grounds Improvements	Park Development	PD-07-020	3	641,053
Valley View School Baseball Field	Park Development	PD-07-021	3	545,900
Valley View School Lower Softball Field Imp.	Park Development	PD-07-022	3	273,000
Valley View School Upper Softball Field Imp.	Park Development	PD-07-023	3	437,750
Park Trail Improvements	Park Development	PD-07-024	1	5,537,730
BFAC In-Pool Lighting	Park Development	PD-07-025	2	151,700
Central & Moir Trail and Bridge Reconstruction	Park Development	PD-07-029	1	2,071,025
Central Trailhead and Parking Lot	Park Development	PD-07-030	3	204,000
Playground Replacements	Park Development	PD-07-032	1	1,953,000
Dred Scott Picnic Shelter	Park Development	PD-07-034	2	209,000
Hampshire Hills Picnic Shelter	Park Development	PD-07-039	2	96,800
Heritage Hills Skate Park	Park Development	PD-07-040	3	192,500
Jefferson High School Field Improvements	Park Development	PD-07-043	3	335,000
Kennedy High School Field Improvements	Park Development	PD-07-044	3	265,000
Lincoln Stadium Dome	Park Development	PD-07-045	3	2,185,500
Mound Springs Redevelopment	Park Development	PD-07-048	3	78,800
Normandale Lake Playground	Park Development	PD-07-052	2	190,000
Northcrest Park Improvements	Park Development	PD-07-053	2	210,000
Oak Grove Improvements	Park Development	PD-07-054	3	157,308
Olson Middle School Field Improvements	Park Development	PD-07-055	3	206,000
Pond-Dakota Replica Log House	Park Development	PD-07-056	3	500,000
St. Bonaventure Softball Field Renovation	Park Development	PD-07-063	3	1,603,900
Dred Scott Baseball Field #1 Press Box	Park Development	PD-07-065	3	299,000
Jefferson High School Baseball Field Imp.	Park Development	PD-07-067	3	265,000
Tretbaugh Park Improvements	Park Development	PD-07-069	3	381,140
Bleachers Replacement	Park Development	PD-09-002	1	1,604,600
Valley View Ballfield Improvements	Park Development	PD-09-003	1	59,750
Running Park Improvements	Park Development	PD-10-005	3	138,424
Goldman Property Trail Improvements	Park Development	PD-10-007	3	259,504
Park Reserve Stairways Reconstruction	Park Development	PD-10-010	1	53,000
Picnic Tables, Benches & Site Furnishings	Park Development	PD-10-011	1	225,000
Southglen Field Improvements	Park Development	PD-10-013	2	70,000
West Bush Lake Prairie Restoration	Park Development	PD-10-015	3	51,500

Project Name	Department	Project #	Priority	Project Cost
Columbus Picnic Shelter	Park Development	PD-10-016	2	95,700
Park Reserve New Trail Construction	Park Development	PD-10-017	2	1,229,864
Park Reserve Bridge Replacements	Park Development	PD-10-018	1	850,000
Oxboro Improvements	Park Development	PD-10-019	2	71,500
Electronic Reader Board Signs	Park Development	PD-11-006	2	60,000
BFAC Equipment	Park Development	PD-12-002	2	130,000
Portable Ballfield Outfield Fencing	Park Development	PD-12-005	2	57,000
Parking Lot and Driveway Reconstruction	Park Development	PD-13-007	1	9,408,465
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	3,945,262
Mobile Electronic Display Board	Park Development	PD-13-010	3	60,000
Parking Lot Lighting Improvements	Park Development	PD-13-011	1	2,516,488
Bicycle Pump Track	Park Development	PD-14-001	3	132,000
Bill Warren Trail	Park Development	PD-14-002	3	260,820
BBQ Grills Replacement	Park Development	PD-16-001	1	60,600
Brookside Soccer Field Improv.	Park Development	PD-16-003	3	82,400
Cedarcrest Water Play Area Replacement	Park Development	PD-16-005	1	300,000
Central & Moir Scenic Overlook	Park Development	PD-16-006	3	75,000
Central & Moir Stairs Reconstruction	Park Development	PD-16-007	1	154,500
Chemical Toilet Enclosures	Park Development	PD-16-008	3	66,000
Fishing Pier Replacement	Park Development	PD-16-009	1	124,000
Girls Softball Complex Development	Park Development	PD-16-010	3	3,356,719
Hrbket Fields Netting System	Park Development	PD-16-011	1	128,800
Moir Disc Golf Replacement/Expansion	Park Development	PD-16-012	1	103,000
Park Reserve Group Camp Lodge	Park Development	PD-16-013	3	2,100,000
Valley View Skate Park Replacement	Park Development	PD-16-014	1	209,000
Valley View Softball Fields Lighting	Park Development	PD-16-015	1	300,000
Normandale Trail Lighting Chalet to Bandshell	Park Development	PD-16-016	1	147,400
BIG Rink #3 Entrance Canopy	Park Development	PD-17-004	1	170,000
BIG Rink #3 Roof Replacement	Park Development	PD-17-005	1	410,000
BIG Rink #1 Snack Bar Remodel	Park Development	PD-17-006	2	50,000
84th Street Ped Bridge Retaining Walls Replacement	Park Development	PD-17-018	1	350,000
BIG Matting West Lobby Areas	Park Development	PD-17-020	1	220,000
BIG Furnace Cube Replacements Rink #2	Park Development	PD-17-021	1	60,000
BIG Rink #1&2 Dressing Room Furnaces	Park Development	PD-17-022	1	60,000
BIG Refrigeration System Upgrades	Park Development	PD-17-024	1	600,000
BIG 4th Rink Addition	Park Development	PD-17-025	3	7,410,000
Bocce Ball Shade Structures - Valley View	Park Development	PD-18-005	2	95,000
BIG Outdoor Refrigerated Rink Open Air	Park Development	PD-18-033	3	2,080,000
BIG Outdoor Refrigerated Rink With Roof	Park Development	PD-18-034	3	3,315,000
BIG Rink #3 Basic Conversion Olympic to NHL	Park Development	PD-18-035	2	3,000,000
BIG High School Locker Rooms Addition	Park Development	PD-18-036	2	2,226,400
BIG Rink #1 Elevator	Park Development	PD-18-037	1	403,000
BIG Rink #1 Lobby Renovation	Park Development	PD-18-038	1	429,000
BIG Rink #3 Lobby Renovation	Park Development	PD-18-039	1	526,500
BIG Signage Façade and Lighting	Park Development	PD-18-040	1	845,000
BIG Rink #3 Compressor Upgrade	Park Development	PD-18-041	1	103,000
BFAC Exterior Lighting	Park Development	PD-19-018	1	300,000
BFAC Lifeguard & Safety Equipment	Park Development	PD-19-019	1	50,000
BFAC Tot Feature Replacement	Park Development	PD-19-020	1	85,000
BFAC Replace Water Slides	Park Development	PD-19-021	1	800,000
BFAC Shell Painting	Park Development	PD-19-022	1	300,000
BFACE UV/DE/Salt Filter	Park Development	PD-19-023	1	150,000
BIG Zamboni Battery Replacement	Park Development	PD-19-024	1	175,000
BLB Renovate Beach House	Park Development	PD-19-025	1	2,000,000
BLB Alpine Slide	Park Development	PD-19-026	1	500,000
BLB Group Camp Site	Park Development	PD-19-027	1	350,000

Project Name	Department	Project #	Priority	Project Cost
BLB Install Stand Up Paddle Board Operation	Park Development	PD-19-028	1	250,000
Park System Signs	Park Development	PD-19-029	1	56,650
Shoreline Restoration	Park Development	PD-99-003	2	150,000
Wallo Site Development	Park Development	PD-99-004	3	190,500
Nesta Hills Park Development	Park Development	PD-99-007	3	798,000
Mellott/Seal Interpretative/Nature Obser. Area Mem	Park Development	PD-99-009	3	275,000
Girard Lake Parking Lot & Trail	Park Development	PD-99-011	2	181,440
Marsh Lake Scenic Overlook	Park Development	PD-99-013	3	75,000
Marsh Lake Archery Range Improvements	Park Development	PD-99-014	3	323,263
Pond-Dakota Barn/Interpretive Center	Park Development	PD-99-016	2	2,054,017
South Loop Park	Park Development	PD-99-019	2	1,181,006
Moir Trails & Landscaping	Park Development	PD-99-020	2	108,812
Dred Scott Facility Awnings	Park Development	PD-99-021	2	84,000
Dred Scott Volleyball Court Lighting	Park Development	PD-99-023	2	85,000
Kelly Plyfld. Concession/Rest Rms/Press Box Bldg.	Park Development	PD-99-024	3	1,090,000
Marsh Lake Soccer Stadium/Field Improvements	Park Development	PD-99-028	3	1,750,000
Valley View Parking Lot Lighting and Fencing	Park Development	PD-99-029	1	2,636,820
Brookside Hockey Rink Pave & Bd. Replacement	Park Development	PD-99-036	1	88,000
Countryside - Parking Lot Expansion	Park Development	PD-99-039	3	150,000
Poplar Bridge Rink Paving and Boards	Park Development	PD-99-050	1	141,000
Wright's Lake Baseball Field Improvements	Park Development	PD-99-059	2	114,500
City/School Joint Projects	Park Development	PD-99-062	1	5,970,000
Accessibility Improvements - Various Parks	Park Development	PD-99-063	1	1,000,000
Armory Gymnasium Addition	Park Development	PD-99-067	3	2,117,500
Countryside Permanent Shelter Building	Park Development	PKCP02	3	748,650
Haeg Playground and Trail and Field Reconst.	Park Development	PKHP01	2	485,036
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	1,830,000

TOTAL 134,031,115

Sewer, Water and Stormwater

Mechanical Dewatering WTP	Sewer, Water and Stormwater	SW-02-011	2	4,500,000
Non-Deg BMP Implementation	Sewer, Water and Stormwater	SW-07-003	3	1,000,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	1,800,000
Normandale Lake	Sewer, Water and Stormwater	SW-07-009	2	567,000
84th & Normandale Storm Sewer Replac.	Sewer, Water and Stormwater	SW-07-010	3	1,200,000
American Blvd. SOLO San. Swr. Capacity Improv.	Sewer, Water and Stormwater	SW-15-002	2	5,400,000
Poplar Bridge 16 Inch Distribution	Sewer, Water and Stormwater	SW-16-008	3	150,000
SOLO Watermain West	Sewer, Water and Stormwater	SW-16-009	3	1,000,000

TOTAL 15,617,000

South Loop/Port Authority

East Old Shakopee Rd/Killebrew to 86th St	South Loop/Port Authority	SL-04-002	2	5,600,000
E Old Shakopee Rd., 24th Ave. to 30th Ave.	South Loop/Port Authority	SL-04-003	2	5,000,000
East Old Shakopee Road, East 86th Street to Cedar	South Loop/Port Authority	SL-04-004	3	9,500,000
34th Ave. Pedestrian Bridge at 79th St.	South Loop/Port Authority	SL-10-002	3	3,500,000
American Blvd & 28th Ave Concept	South Loop/Port Authority	SL-18-003	3	0

TOTAL 23,600,000

Surface Transportation

Nicollet and East Old Shakopee Road	Surface Transportation	ST-02-004	3	625,000
Reconstruct Portland & I494 Bridge	Surface Transportation	ST-03-001	3	500,000
82nd Street Reconstruction from Penn to Lyndale	Surface Transportation	ST-03-010	3	12,000,000

Project Name	Department	Project #	Priority	Project Cost
Stanley Avenue Extension	Surface Transportation	ST-09-002	3	1,105,000
Lyndale & American Blvd NE Quad Imp	Surface Transportation	ST-11-002	2	650,000
Penn Ave & American Blvd Left Turn Lane	Surface Transportation	ST-15-002	3	700,000
France Ave & Minnesota Drive Intersection Improv	Surface Transportation	ST-17-002	2	343,750
Old Shakopee Rd at Xerxes Avenue	Surface Transportation	ST-18-001	3	2,358,000
American Blvd (EB) to Penn Ave (SB) RT Lane	Surface Transportation	ST-18-002	3	830,000
West 78th - Nord to Computer	Surface Transportation	ST-99-022	3	8,000,000
American Blvd-Green Valley Dr to Norman Center Dr	Surface Transportation	ST-99-025	3	3,000,000
Intersection Imp - W 98th and Penn	Surface Transportation	ST-99-039	3	2,000,000
Old Cedar Ave at Old Shakopee Rd Intersections	Surface Transportation	ST-99-048	1	4,030,000
TOTAL				36,141,750
GRAND TOTAL				254,407,473



ALTERNATIVE TRANSPORTATION

City of Bloomington, MN

10-Year CIP

2019 thru 2023

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2019	2020	2021	2022	2023	Total
Alternative Transportation						
<i>Bridges</i>						
84th Street Pedestrian Bridge Replacement			234,000	2,366,000		2,600,000
<i>Category Sub-Total</i>			234,000	2,366,000		2,600,000
<i>Sidewalk/Bikeway</i>						
East Bloomington Freeway Sidewalk (106th - 99th)	108,000	1,300,000				1,408,000
35W Parallel Route Bikeway					512,000	512,000
Normandale & 84th St. Ped. Improvements		200,000				200,000
PMP ROW Trail Program	5,600,000	1,053,066	1,351,000	464,000		8,468,066
Chicago Avenue Sidewalk	70,000					70,000
<i>Category Sub-Total</i>	5,778,000	2,553,066	1,351,000	464,000	512,000	10,658,066
<i>Trails</i>						
Old Cedar Ave Trailhead	1,070,000					1,070,000
<i>Category Sub-Total</i>	1,070,000					1,070,000
Department Total:	6,848,000	2,553,066	1,585,000	2,830,000	512,000	14,328,066
GRAND TOTAL	6,848,000	2,553,066	1,585,000	2,830,000	512,000	14,328,066

City of Bloomington, MN

10-Year CIP

2024 thru 2028

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2024	2025	2026	2027	2028	Total	Future
Alternative Transportation							
<i>Sidewalk/Bikeway</i>							
Xerxes Avenue Corridor Bikeway				1,116,000		1,116,000	
Portland Avenue Corridor Bikeway					4,507,000	4,507,000	
West Bush Lake Road Trail (SW Gap)		400,000				400,000	
Nine Mile Creek Regional Trail		952,000				952,000	
PMP ROW Trail Program	2,150,000	250,000	525,000	900,500	1,200,000	5,025,500	
Pedestrian Bridge Over Normandale Blvd at 84th St.				5,000,000		5,000,000	
Category Sub-Total	2,150,000	1,602,000	525,000	7,016,500	5,707,000	17,000,500	
<i>Trails</i>							
East Bush Lake Rd Multi-Modal Connection	2,930,000					2,930,000	
Category Sub-Total	2,930,000					2,930,000	
Department Total:	5,080,000	1,602,000	525,000	7,016,500	5,707,000	19,930,500	
GRAND TOTAL	5,080,000	1,602,000	525,000	7,016,500	5,707,000	19,930,500	

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	AT-12-004
Project Name	84th Street Pedestrian Bridge Replacement

Department Alternative Transportation
Contact Julie Long
Type Improvement
Useful Life 30 years
Category Bridges
Priority 3

Total Cost \$2,600,000

Description
Replace the pedestrian bridge over 84th Street between Normandale Lake Blvd. and Norman Center Drive. Reconstruct the retaining walls that support the bridge abutments.

Justification
Provides access to Normandale Lake Park.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design			234,000								234,000
Construction and Admin				2,366,000							2,366,000
Total			234,000	2,366,000							2,600,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Tax Abatement			234,000	2,366,000							2,600,000
Total			234,000	2,366,000							2,600,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	AT-15-001
Project Name	East Bloomington Freeway Sidewalk (106th - 99th)

Department Alternative Transportation
Contact Julie Long
Type Improvement
Useful Life 30 years
Category Sidewalk/Bikeway
Priority 1

Total Cost \$1,408,000

Description
 The proposed project would construct a sidewalk or trail along the west side of East Bloomington Freeway between W 106th Street and W 99th Street.

Justification
 The proposed pedestrian project in this area is identified in the Alternative Transportation Plan and in the Safe Routes to School Plan. The construction of these pedestrian facilities will fill a critical gap in the sidewalk network and increase safety for non-motorized travelers in the area, including access to the Oak Grove School campus and the South Bloomington Transit Center and Lyndale area retail node. TAB funding awarded for FY18 SP107-090-010

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design	108,000										108,000
Construction and Admin		1,300,000									1,300,000
Total	108,000	1,300,000									1,408,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Federal Grants & Funds		528,000									528,000
Local Government Funds & Grants	108,000	772,000									880,000
Total	108,000	1,300,000									1,408,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	AT-15-003
Project Name	Xerxes Avenue Corridor Bikeway

Department Alternative Transportation
Contact Julie Long
Type Improvement
Useful Life 25 years
Category Sidewalk/Bikeway
Priority 3

Total Cost \$1,116,000

Description

The Xerxes Avenue Corridor Bikeway will fill the gaps in the existing network by providing an on-road or off-road connection on the segments between American Boulevard at Xerxes Avenue and W 84th Street at Xerxes Avenue and between W 90th Street at Xerxes and W 98th Street at Xerxes.

The Xerxes Avenue Corridor Bikeway is building on the progress of prior work to provide two connections to the existing 86th Street Corridor, Edina to the north and Old Shakopee Road Corridor to the south, providing a north-south corridor through the City.

Justification

Total length is 4.2 miles. On-road is 3.0 miles (\$300,000) and off-road is 1.2 miles (\$816,000).
 Cost based on 2016 dollars from 2016 ATP update.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction									1,116,000		1,116,000
Total									1,116,000		1,116,000
Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Grants & Funds									1,116,000		1,116,000
Total									1,116,000		1,116,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	AT-15-004
Project Name	35W Parallel Route Bikeway

Department Alternative Transportation
Contact Julie Long
Type Improvement
Useful Life 25 years
Category Sidewalk/Bikeway
Priority 3

Total Cost \$512,000

Description
 The 35W parallel route project will create a north-south corridor through the City using mostly surface streets that will connect to the south at the new (2018-2020 construction) 35W Minnesota River Crossing with Bike/ped facilities to the north end of the City at the future Orange Line Transit Station at Knox and American Boulevard.

Justification
 Provides N/S connectivity through the City and region. Tier 1 Corridor in Met Council Regional Non-Motorized Transportation Plan.
 Cost based on 2016 dollars and noted in 2016 ATP update.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction					512,000						512,000
Total					512,000						512,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Grants & Funds					512,000						512,000
Total					512,000						512,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	AT-15-005
Project Name	Portland Avenue Corridor Bikeway

Department Alternative Transportation
Contact Julie Long
Type Improvement
Useful Life
Category Sidewalk/Bikeway
Priority 3

Total Cost \$4,507,000

Description
 The Portland Avenue Corridor Bikeway project will create an on-road north-south corridor through the City on Portland Avenue that will connect to the south at 102nd Street (which will have convenient access to the 35W Minnesota River Crossing) and to the north to the existing on-road bike facility that continues through Richfield and into Minneapolis.
 Study completed in 2017 and approved for the segment from Old Shakopee Road to 81st Street. Study, plan and cost estimate are needed for the segment from A.B. to I-494.

Justification
 Provides north/south connectivity for non-motorized traffic. Connects to bikeway through Richfield and Minneapolis.
 Hennepin County plans on adding on-road bike lanes on the segment from Old Shakopee Road to E. 81st Street as part of their mill and overlay project which is currently scheduled for 2019. This project cost reflects the long term option from the Portland Avenue Multimodal Corridor Study that includes road construction with concrete.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction										4,507,000	4,507,000
Total										4,507,000	4,507,000
Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Grants & Funds										4,507,000	4,507,000
Total										4,507,000	4,507,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	AT-16-004
Project Name	West Bush Lake Road Trail (SW Gap)

Department Alternative Transportation
Contact Julie Long
Type Improvement
Useful Life 30 years
Category Sidewalk/Bikeway
Priority 3

Total Cost \$400,000

Description
Construct an off-road bituminous trail in park and along roadway to make connection from existing park trail terminus (near Wyoming) to the trail beginning at Veness, approximately 3,000 feet.

Justification
Completes a missing gap in the sidewalk/bikeway network in this area in both the park trail and ROW facility network. Identified in Alternative Transportation Plan 2016.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction							400,000				400,000
Total							400,000				400,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Municipal State Aid (MSA)							80,000				80,000
Grants & Funds							320,000				320,000
Total							400,000				400,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	AT-16-006
Project Name	Old Cedar Ave Trailhead

Department Alternative Transportation
Contact Julie Long
Type Improvement
Useful Life 30 years
Category Trails
Priority 1

Total Cost \$2,420,500

Description
Reconstruction of the existing US Fish and Wildlife Service parking lot. Construction of a park restroom facility and other trailhead signage and amenities.

Justification
As the Nokomis-Minnesota River Trail is completed, it is expected that the number of visitors to the area will increase. Signage is necessary as three different trails come together here. Providing additional amenities enhances the user experience.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	1,070,000										1,070,000
Total	1,070,000										1,070,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development	958,000										958,000
4200 Capital & Strategic Priorities	112,000										112,000
Total	1,070,000										1,070,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	AT-16-007
Project Name	Normandale & 84th St. Ped. Improvements

Department Alternative Transportation
Contact Julie Long
Type Economic-Infrastructure
Useful Life 30 years
Category Sidewalk/Bikeway
Priority 1

Total Cost \$200,000

Description
*Crossing Normandale, North Side of 84th - New ped. ramps, pedestrian activated signals, remove median *Crossing Normandale, South Side of 84th - ped. crossing improvements section from crosswalk *RRFB at SB Normandale Free-Right Turn *Ped. Crossing & Streetscape Enhancements at 84th and Normandale

Justification
Normandale Lake District Plan identifies this project as a priority to improve pedestrian safety and walkability. Cost estimates are from 2017 NLD Plan update.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction		200,000									200,000
Total		200,000									200,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Tax Abatement		200,000									200,000
Total		200,000									200,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	AT-16-009
Project Name	East Bush Lake Rd Multi-Modal Connection

Department Alternative Transportation
Contact Julie Long
Type Economic-Infrastructure
Useful Life 30 years
Category Trails
Priority 3

Total Cost \$2,930,000

Description
 The EBLR multi-modal trail connection runs from W. 84th Street to W. 78th St. in Edina. This will be a multi-agency project with Three Rivers Park District, City of Edina, and Hennepin County.

Justification
 A study is underway, led by Three Rivers Park District, to determine the best route and a preliminary design to connect Hyland Trail in Bloomington to Nine Mile Creek Regional Trail in Edina. This study is part of the Three Rivers Park District C.P. Rail Regional Trail Master Plan indentified in the 2016 ATP update as 'Hyland Trail'. Once the study is completed, it is anticipated a federal fund grant application will be submitted.
 Reference: TRPD CP Rail Regional Trail Master Plan August 31, 2018.
 Project is in the Normandale Lake District 2017 NLD Plan Update.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction						2,930,000					2,930,000
Total						2,930,000					2,930,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
City of Edina						540,000					540,000
Federal Grants & Funds						2,344,000					2,344,000
Local Government Funds & Grants						46,000					46,000
Total						2,930,000					2,930,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	AT-18-003
Project Name	Nine Mile Creek Regional Trail

Department Alternative Transportation
Contact Julie Long
Type Environmental-Infrastructure
Useful Life 30 years
Category Sidewalk/Bikeway
Priority 3

Total Cost \$952,000

Description
 The east end of the Three Rivers Park District Nine Mile Creek Regional trail will enter into Bloomington via Airport Lane and 24th Avenue, and run east adjacent to American Blvd to the MN River Valley. The trail will extend over 15 miles when complete, connecting through Hopkins, Edina, Richfield, and Bloomington. Users will be able to go from the LRT Regional Trail in Hopkins to the MN River Bluffs in Bloomington.

Justification
 Cost estimate based on 2016 ATP update, using 1.4 mile estimated length and \$680,000 per mile for now, off-road trail construction.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction							952,000				952,000
Total							952,000				952,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Federal Grants & Funds							952,000				952,000
Total							952,000				952,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	AT-18-004
Project Name	PMP ROW Trail Program

Department Alternative Transportation
Contact Julie Long
Type Improvement
Useful Life 30 years
Category Sidewalk/Bikeway
Priority 1

Total Cost \$13,893,566

Description
2018: Begin ROW for France Ave
2019: Build France Ave (84th St to Old Shakopee Rd - west side) Map-21 Funding
2020: Build Auto Club, MN Bluffs Drive and WBLR - W. (these trail segments will need prior ROW)
2021: Build Normandale Blvd west side (94th to 102nd)
2022: Build Normandale Blvd west side (102nd to 110th)
2024: Normandale Blvd East side - West Old Shakopee Road to 94th St
2025: ROW Acquisition Year
2026: American Blvd (12th Ave - Old Cedar)
2027: Old Shakopee Road (Bloomington Ferry Rd. - Nesbitt Ave)
2028: American Blvd (American Blvd - Green Valley Drive)
Will continue to apply for Federal & County Grants when available.

Justification
Pavement has reached its useful life and the trails would be constructed to current standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction	5,600,000	1,053,066	1,351,000	464,000		2,150,000	250,000	525,000	900,500	1,200,000	13,493,566
Total	5,600,000	1,053,066	1,351,000	464,000		2,150,000	250,000	525,000	900,500	1,200,000	13,493,566

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Hennepin County	90,000	40,000	40,000	40,000		40,000			40,000		290,000
4130 State Aid-Local	1,904,000					100,000					2,004,000
Federal Grants & Funds	2,804,000										2,804,000
4115 PMP Trails	802,000	1,013,066	1,311,000	424,000		2,010,000	250,000	525,000	860,500	1,200,000	8,395,566
Total	5,600,000	1,053,066	1,351,000	464,000		2,150,000	250,000	525,000	900,500	1,200,000	13,493,566

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	AT-19-001
Project Name	Pedestrian Bridge Over Normandale Blvd at 84th St.

Department Alternative Transportation
Contact Julie Long
Type Economic-Infrastructure
Useful Life 30 years
Category Sidewalk/Bikeway
Priority 2

Total Cost \$5,000,000

Description
Pedestrian bridge over Normandale Blvd at 84th Street.

Justification
Normandale Lake District plan identifies this as future project to improve pedestrian safety and walkability. Project cost estimated with 2017 NLD plan update.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction									5,000,000		5,000,000
Total									5,000,000		5,000,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Tax Abatement									5,000,000		5,000,000
Total									5,000,000		5,000,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	AT-19-002
Project Name	Chicago Avenue Sidewalk

Department Alternative Transportation
Contact Julie Long
Type Improvement
Useful Life 30 years
Category Sidewalk/Bikeway
Priority 2

Description	Total Cost \$70,000
Filling a gap in the sidewalk network. Sidewalk on east or west side of Chicago Ave from American Blvd to 80th Street.	

Justification
Filling a sidewalk gap per the Neighborhood Initiatives Program.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction	70,000										70,000
Total	70,000										70,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4130 State Aid-Local	70,000										70,000
Total	70,000										70,000

City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Alternative Transportation				
86th Street On-Road Bicycle Route	Alternative Transportation	AT-11-002	3	1,754,000
American Boulevard Corridor	Alternative Transportation	AT-16-002	3	3,400,000
Old Shakopee Road Corridor	Alternative Transportation	AT-16-003	3	9,694,000
East Soo Line Railway Trail/CP Rail Corridor	Alternative Transportation	SB-99-015	3	4,576,000
West Soo Line Railway Trail	Alternative Transportation	SB-99-016	3	3,951,000
	TOTAL			23,375,000



CITY FACILITIES

City of Bloomington, MN

10-Year CIP

2019 thru 2023

PROJECTS BY CATEGORY AND DEPARTMENT

Department	2019	2020	2021	2022	2023	Total
Category						
City Facilities						
<u>Facilities</u>						
Community Center		15,000,000	40,000,000			55,000,000
BCA - Flyloft Art Renovation				150,000		150,000
BCA - Black Box Seating	43,000					43,000
BCA - Schneider Theater Seating Renovation	150,000					150,000
BCA - Patio Accessibility Enhancements			100,000			100,000
Fire Station 2	500,000	7,200,000				7,700,000
Fire Station 4			550,000	7,900,000		8,450,000
Fire Station 5					650,000	650,000
New Equipment Maintenance Garage		1,400,000	23,225,000			24,625,000
Civic Plaza Exterior Doors	270,000					270,000
Civic Plaza Roof					1,600,000	1,600,000
Civic Plaza Chiller Replacement	500,000					500,000
Civic Plaza Interior Doors - Police Detention		202,956				202,956
Public Works Fleet Fire Alarm System		326,339				326,339
Western Maintenance Overhead Doors		65,000				65,000
Public Works Fleet Emergency Generator			83,818			83,818
Public Works Fleet Paint Wall Finish			255,684			255,684
Public Works II North Paint Wall Finish		265,608				265,608
Animal Shelter			1,620,000			1,620,000
Engineering Office Space Remodel				300,000		300,000
New Public Health Facility			6,200,000			6,200,000
Civic Plaza - Counter & Sink Replacement	200,000					200,000
Public Works Roof		250,000	2,300,000			2,550,000
Fire Station 3 Rebuild and/or Relocation	11,200,000					11,200,000
Motor Vehicle			2,000,000			2,000,000
Category Sub-Total	12,863,000	24,709,903	76,334,502	8,350,000	2,250,000	124,507,405
<u>Playgrounds and Playlots</u>						
BCA - Musical Playground					55,000	55,000
Category Sub-Total					55,000	55,000
<u>Recreation Facilities</u>						
Dwan Clubhouse Replacement			3,011,852			3,011,852
BCA - Soft Goods Replacement		100,000				100,000
BCA - Schneider Theater Projection Replacement	90,000					90,000
Hyland Greens Course & Range Renovation			3,000,000			3,000,000
Hyland Greens Clubhouse Replacement			1,500,000			1,500,000
Dwan Parking Lot Replacement/Repaving				416,500		416,500
Dwan Bunker Renovation				1,310,000		1,310,000
Hyland Greens Fairway Mower				58,000		58,000

Department

Category	2019	2020	2021	2022	2023	Total
Dwan Reel Relief Grinder Replacement					55,000	55,000
<i>Category Sub-Total</i>	90,000	100,000	7,511,852	1,784,500	55,000	9,541,352
Department Total:	12,953,000	24,809,903	83,846,354	10,134,500	2,360,000	134,103,757
GRAND TOTAL	12,953,000	24,809,903	83,846,354	10,134,500	2,360,000	134,103,757

City of Bloomington, MN

10-Year CIP

2024 thru 2028

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2024	2025	2026	2027	2028	Total	Future
City Facilities							
<u>Facilities</u>							
Fire Station 5	8,450,000					8,450,000	
Fire Station 6			700,000	9,800,000		10,500,000	
BCA - Schneider Sound System	130,000					130,000	
BCA - Arbor Ropes and Rigging			100,000			100,000	
BCA - Greenberg Gallery Floor Replacement				50,000		50,000	
<i>Category Sub-Total</i>	8,580,000		800,000	9,850,000		19,230,000	
<u>Recreation Facilities</u>							
Dwan Cart Path Resurfacing		50,000				50,000	
Hyland Greens Rough Mower		50,000				50,000	
Dwan Fairway Mower Replacement			50,000			50,000	
Dwan Protective Netting Installation				50,000		50,000	
BCA - Replace Furniture					100,000	100,000	
Dwan Greens Mowers					72,000	72,000	
<i>Category Sub-Total</i>		100,000	50,000	50,000	172,000	372,000	
Department Total:	8,580,000	100,000	850,000	9,900,000	172,000	19,602,000	
GRAND TOTAL	8,580,000	100,000	850,000	9,900,000	172,000	19,602,000	

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-07-001
Project Name	Community Center

Department	City Facilities
Contact	Diann Kirby
Type	Improvement
Useful Life	40+ Years
Category	Facilities
Priority	2

Total Cost \$55,000,000

Description

Construct a community center to replace Creekside Community Center. A community center needs assessment completed in 2015 found the following the following space needs could be served by a new community center: large multipurpose room, indoor playground, multi-use classrooms, running/walking track, gymnasium and fitness areas. In 2016, a community center task force recommended that in addition to these amenities, an indoor aquatics facility should also be included in a new community center.

Justification

Creekside Community Center was originally built as an elementary school in 1960. The City purchased the building in 1974 and converted it into a community center. During a facility assessment in 2015, HGA Architects found issues with the building’s critical infrastructure such as HVAC and electrical (original to the building), the ongoing costs for upkeep, operations and maintenance, and the lack of flexibility for remodeling. In 2016, a community center task force appointed by the City Council determined that the Creekside building is no longer a viable option and that making major improvements were not worth the return on investment. The task force recommended replacing the existing Creekside Community Center with a facility that would include gymnasium space, large and small multipurpose meeting rooms, indoor walking/running track, indoor playground and an indoor pool. In 2017, the City Council approved a memorandum of understanding (MOU) to launch formal discussions with the YMCA of the Greater Twin Cities on a shared site community center facility. The estimated cost of construction in 2021 includes the facility - \$45,000,000 and land acquisition - \$10,000,000.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction		15,000,000	40,000,000								55,000,000
Total		15,000,000	40,000,000								55,000,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Other Sources		15,000,000	40,000,000								55,000,000
Total		15,000,000	40,000,000								55,000,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-09-004
Project Name	BCA - Flyloft Art Renovation

Department City Facilities
Contact Randy Quale
Type Social & Cultural-Renewal
Useful Life 15 years
Category Facilities
Priority 1

Total Cost \$150,000

Description
Renovate flyloft art that has reached its useful life expectancy.

Justification
Replace equipment that is reaching its useful life expectancy.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment				150,000							150,000
Total				150,000							150,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6500 Art Center				150,000							150,000
Total				150,000							150,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-14-001
Project Name	BCA - Black Box Seating

Department City Facilities
Contact Randy Quale
Type Improvement
Useful Life 15-20 years
Category Facilities
Priority 1

Total Cost \$43,000

Description
Replace 130 Black Box theater chairs.

Justification
Existing Black Box chairs are worn, hard to clean and do not stack well.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	43,000										43,000
Total	43,000										43,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6500 Art Center	43,000										43,000
Total	43,000										43,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-14-003
Project Name	BCA - Schneider Theater Seating Renovation

Department City Facilities
Contact Randy Quale
Type Improvement
Useful Life
Category Facilities
Priority 1

Total Cost \$150,000

Description
Replace/reupholster theater seating once they have reached their useful life. (est. 366 seats x \$330 plus 10% contingency.)

Justification
Continue to provide comfortable and safe seating for theater patrons.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	150,000										150,000
Total	150,000										150,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6500 Art Center	150,000										150,000
Total	150,000										150,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-15-001
Project Name	BCA - Patio Accessiblity Enhancements

Department City Facilities
Contact Randy Quale
Type Improvement
Useful Life
Category Facilities
Priority 1

Total Cost \$100,000

Description
Add exterior doors at north end of lobby and amenities such as tables, chairs and umbrellas to patio adjacent to Council Chambers and lobby.

Justification
Enhance facilities at Civic Plaza to better serve facility users.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction			100,000								100,000
Total			100,000								100,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6500 Art Center			100,000								100,000
Total			100,000								100,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-16-001
Project Name	Fire Station 2

Department City Facilities
Contact Jim Eiler
Type Improvement
Useful Life 20+ years
Category Facilities
Priority 1

Total Cost \$7,700,000

Description

Fire Station 2 was built in 1968 and has three bays totaling 4,474 square feet. This station lacks training/classroom space, and requires kitchen and bathroom upgrades. An additional bay would be included in this project. This upgrade is necessary to meet ongoing and future needs of the fire department.

Justification

The building is not meeting the needs of the fire department. There is inadequate meeting space and needs crucial facility updates. The roof, skylight domes, rooftop heating and cooling unit, water heater, restrooms, and flooring have all been identified by VFA Facility software as priority for the next two years.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction	500,000	7,200,000									7,700,000
Total	500,000	7,200,000									7,700,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
CIP Bonds	500,000	7,200,000									7,700,000
Total	500,000	7,200,000									7,700,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-16-002
Project Name	Fire Station 4

Department City Facilities
Contact Jim Eiler
Type Improvement
Useful Life 20+ years
Category Facilities
Priority 1

Total Cost \$8,450,000

Description

Fire Station 4 was built in 1970 and has three bays totaling 4,429 square feet. This station lacks training/classroom space, and requires kitchen and bathroom upgrades. An additional bay would be included in this project. This upgrade is necessary to meet ongoing and future needs of the fire department.

Justification

The building is not meeting the needs of the fire department personnel. There is inadequate meeting space and a crucial need for updated facilities. The roof, skylight domes, furnace/ac unit, water heater, restrooms, and flooring have all been identified by VFA Facility software as priority for the next two years.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction			550,000								550,000
Design				7,900,000							7,900,000
Total			550,000	7,900,000							8,450,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
CIP Bonds			8,450,000								8,450,000
Total			8,450,000								8,450,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-16-003
Project Name	Fire Station 5

Department City Facilities
Contact Jim Eiler
Type Improvement
Useful Life 20+ years
Category Facilities
Priority 1

Total Cost \$9,100,000

Description
 Fire Station 5 was built in 1974 and has three bays totaling 5,315 square feet. This station lacks training/classroom space, and requires kitchen and bathroom upgrades. An additional bay would be included in this project. This upgrade is necessary to meet ongoing and future needs of the fire department.

Justification
 The building is not meeting the needs of the fire department personnel. There is inadequate meeting space and a crucial need for updated facilities. The roof, skylight domes, rooftop heating and cooling units, water heater, restrooms, and flooring have all been identified by VFA Facility software as priority for the next two years.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction						8,450,000					8,450,000
Design					650,000						650,000
Total					650,000	8,450,000					9,100,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
CIP Bonds						9,100,000					9,100,000
Total						9,100,000					9,100,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-16-004
Project Name	Fire Station 6

Department City Facilities
Contact Jim Eiler
Type Improvement
Useful Life 20+ years
Category Facilities
Priority 2

Total Cost \$10,500,000

Description

Fire Station 6 was built in 1979 and has three bays totaling 4,735 square feet. This station lacks training/classroom space, and requires kitchen and bathroom upgrades. An additional bay would be included in this project. This upgrade is necessary to meet ongoing and future needs of the fire department.

Justification

The building is not meeting the needs of the fire department personnel. There is inadequate meeting space and a crucial need for updated facilities. The roof, skylight domes, rooftop heating and cooling unit, water heater, restrooms, and flooring have all been identified by VFA Facility software as priority for the next four years.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction									9,800,000		9,800,000
Design								700,000			700,000
Total								700,000	9,800,000		10,500,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
CIP Bonds									10,500,000		10,500,000
Total									10,500,000		10,500,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-16-005
Project Name	New Equipment Maintenance Garage

Department City Facilities
Contact John Bradford
Type Economic-Infrastructure
Useful Life 35+ years
Category Facilities
Priority 3

Total Cost \$24,625,000

Description

New equipment garage/maintenance garage is approximately 40,000 square feet. This new building may include the central warehouse, parts room, as well as lockers, restrooms and the animal shelter. This cost does not include any land acquisition that may be required.

Justification

The work load and larger size of vehicles has exceeded the capacity of the current garage. Due to space constraints technology and safety, improvements are limited on the existing footprint.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction		1,400,000	23,225,000								24,625,000
Total		1,400,000	23,225,000								24,625,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
CIP Bonds		1,400,000	23,225,000								24,625,000
Total		1,400,000	23,225,000								24,625,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-16-014
Project Name	Dwan Clubhouse Replacement

Department City Facilities
Contact Diann Kirby
Type Recreation and Social - Infrastructure
Useful Life 20 years
Category Recreation Facilities
Priority 1

Total Cost \$3,011,852

Description
Construct a new clubhouse to replace the current clubhouse at Dwan Golf Clubhouse.

Justification
Dwan’s current clubhouse was built with the golf course in 1970. It underwent a major remodeling in 1986 when the clubhouse was updated and expanded. Since then, the building has had a roof replacement in 2015 and minor updates such as new carpeting, paint and kitchen appliances. The clubhouse is showing signs of age, both internally and externally. A new clubhouse would better serve the needs of customers and the operation. An expanded banquet area could allow the golf course to host larger special events and tournaments. In addition, traffic flow could be improved by reconfiguring check-in and concessions. In 2017, HGA Architects conducted a study on replacing the existing facility with a new building of the same size and provided a cost estimate for construction.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction			3,011,852								3,011,852
Total			3,011,852								3,011,852

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Bonding			3,011,852								3,011,852
Total			3,011,852								3,011,852

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-17-001
Project Name	BCA - Soft Goods Replacement

Department City Facilities
Contact Randy Quale
Type Improvement
Useful Life 25+ years
Category Recreation Facilities
Priority 1

Total Cost \$100,000

Description
Replace front curtain, travellers, legs, valance, scrim, etc. in the Schneider Theater and black borders in the Black Box Theater. Some hanging hardware will also require replacement

Justification
Existing curtains and soft goods were installed in 2003, they are worn with some repaired and some unrepairabel tears.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction		100,000									100,000
Total		100,000									100,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6500 Art Center		100,000									100,000
Total		100,000									100,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-002
Project Name	BCA - Schneider Theater Projection Replacement

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15+ years
Category Recreation Facilities
Priority 1

Description	Total Cost \$90,000
Replace projector, screen, Crestron, wiring and communication technologies in the Schneider Theater.	

Justification
Existing technology has reached its useful life and does not meet current screen ratios.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	90,000										90,000
Total	90,000										90,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6500 Art Center	90,000										90,000
Total	90,000										90,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-003
Project Name	BCA - Musical Playground

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Playgrounds and Playlots
Priority 1

Total Cost \$55,000

Description
Add musical playground on east civic plaza grounds.

Justification
Enhance art related play opportunities for youth.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction					55,000						55,000
Total					55,000						55,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6500 Art Center					55,000						55,000
Total					55,000						55,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-009
Project Name	BCA - Schneider Sound System

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15+ years
Category Facilities
Priority 1

Description	Total Cost \$130,000
Replace Schneider Theater speakers and sound system.	

Justification
Reached life expectancy. Originally installed in 2003.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction						130,000					130,000
Total						130,000					130,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6500 Art Center						130,000					130,000
Total						130,000					130,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-014
Project Name	BCA - Arbor Ropes and Rigging

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15+ years
Category Facilities
Priority 1

Total Cost \$100,000

Description
Replace arbor ropes and rigging originally installed in 2003.

Justification
Ropes have become stretched and frayed.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction								100,000			100,000
Total								100,000			100,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6500 Art Center								100,000			100,000
Total								100,000			100,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-016
Project Name	BCA - Greenberg Gallery Floor Replacement

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15+ years
Category Facilities
Priority 1

Total Cost \$50,000

Description
Replace wood floor in Greenberg Gallery.

Justification
Reached useful life, original installed in 2003.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction									50,000		50,000
Total									50,000		50,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6500 Art Center									50,000		50,000
Total									50,000		50,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-025
Project Name	Civic Plaza Exterior Doors

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life 15+ years
Category Facilities
Priority 2

Total Cost \$270,000

Description
Civic Plaza Door Assembly; Exterior Doors – Exterior Enclosure

Justification
Beyond Useful Life - Necessary

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance	270,000										270,000
Total	270,000										270,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
7700 Facilites & Park Maintenance	270,000										270,000
Total	270,000										270,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-026
Project Name	Civic Plaza Roof

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life 15+ years
Category Facilities
Priority 1

Description	Total Cost \$1,600,000
Civic Plaza Roofing; Single-Ply Membrane - Exterior	

Justification
Beyond Useful Life - Necessary

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance					1,600,000						1,600,000
Total					1,600,000						1,600,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
7700 Facilites & Park Maintenance					1,600,000						1,600,000
Total					1,600,000						1,600,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-027
Project Name	Civic Plaza Chiller Replacement

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life 20 years
Category Facilities
Priority 1

Total Cost \$500,000

Description
Civic Plaza Chiller Replacement – HVAC System

Justification
Chillers inoperable, replacement necessary.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance	500,000										500,000
Total	500,000										500,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
7700 Facilites & Park Maintenance	500,000										500,000
Total	500,000										500,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-029
Project Name	Civic Plaza Interior Doors - Police Detention

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life 15+ years
Category Facilities
Priority 1

Description	Total Cost \$202,956
Civic Plaza Detention Facility Doors - Interior Construction and Conveyance	

Justification
Beyond Useful Life - Necessary

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance		202,956									202,956
Total		202,956									202,956

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
7700 Facilites & Park Maintenance		202,956									202,956
Total		202,956									202,956

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-030
Project Name	Public Works Fleet Fire Alarm System

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life 15+ years
Category Facilities
Priority 1

Description	Total Cost \$326,339
Public Works Fleet Services Fire Alarm System - Electrical System	

Justification
Beyond Useful Life - Necessary

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance		326,339									326,339
Total		326,339									326,339

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
7700 Facilites & Park Maintenance		326,339									326,339
Total		326,339									326,339

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-032
Project Name	Western Maintenance Overhead Doors

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life 20 years
Category Facilities
Priority 2

Total Cost \$65,000

Description
Western Maintenance Overhead Sectional Doors; Electric Operation - Exterior

Justification
Beyond Useful Life - Necessary

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance		65,000									65,000
Total		65,000									65,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
7700 Facilites & Park Maintenance		65,000									65,000
Total		65,000									65,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-033
Project Name	Public Works Fleet Emergency Generator

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life 20 years
Category Facilities
Priority 1

Description	Total Cost \$83,818
Public Works Fleet Services Emergency Generator - Electrical System	

Justification
Beyond Useful Life - Necessary

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance			83,818								83,818
Total			83,818								83,818

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
7700 Facilites & Park Maintenance			83,818								83,818
Total			83,818								83,818

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-034
Project Name	Public Works Fleet Paint Wall Finish

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life 20 years
Category Facilities
Priority 2

Description	Total Cost \$255,684
Public Works Fleet Services Paint Masonry/Epoxy Wall Finish -Interior Construction and Conveyance	

Justification
Beyond Useful Life - Necessary

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance			255,684								255,684
Total			255,684								255,684

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
7700 Facilites & Park Maintenance			255,684								255,684
Total			255,684								255,684

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-035
Project Name	Public Works II North Paint Wall Finish

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life 20 years
Category Facilities
Priority 2

Description	Total Cost \$265,608
Public Works II North Paint Masonry/Epoxy Wall Finish -Interior Construction and Conveyance	

Justification
Beyond Useful Life - Necessary

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance		265,608									265,608
Total		265,608									265,608

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
7700 Facilites & Park Maintenance		265,608									265,608
Total		265,608									265,608

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-037
Project Name	Animal Shelter

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life
Category Facilities
Priority 1

Total Cost \$1,620,000

Description
Build a new animal shelter

Justification
Current Animal Shelter is housed in a 1962 building that was converted to shelter use in the mid-1960s. Existing 1650 sq. ft. is inadequate to provide proper separation of animals and office space. Kennel construction does not meet current stands, and allows for contact between animals creating opportunities for injury or spread of disease. Drainage systems are inadequate and allow animal waste to enter multiple kennels. Heating and ventilation systems are also inadequate, with very cold temperatures inside during winter months.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction			1,620,000								1,620,000
Total			1,620,000								1,620,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds			1,620,000								1,620,000
Total			1,620,000								1,620,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-038
Project Name	Engineering Office Space Remodel

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life
Category Facilities
Priority 2

Total Cost \$300,000

Description

Remodel of the Engineering space in the Public Works building, and new cubical furniture. Some of the office furniture can be reused and is newer. We anticipate moving walls to make the space we have more efficient for laying out the floor plan to gain more cubicles.

Justification

The existing engineering space was not remodeled when the Public Works building was remodeled in 2000-2001. The area was repainted and carpeted, most of the cubical furniture and some of the office furniture was reused from the old building (it was moved to the temp office in AxMan and then moved back, so it is about 30 + years old). The space needs to be modernized to fit the way engineering does business today and into the future. For instance, in the cubes we now use dual larger monitors on all the auto cad station and these are now shoe horned into the existing space. We also need some small collaborating and meeting space. We have grown in the number of employees also and in the construction season we grow from 36 to approx. 45 persons and are sharing small cubicals. A remodel will bring the space up to todays work space standards and serve the group well into the future. We plan to build flexibility into the new plan.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction				300,000							300,000
Total				300,000							300,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
7700 Facilities & Park Maintenance				300,000							300,000
Total				300,000							300,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-18-039
Project Name	New Public Health Facility

Department City Facilities
Contact Diann Kirby
Type Improvement
Useful Life
Category Facilities
Priority 1

Total Cost \$6,200,000

Description
Construct a new facility, co-locate in another City building or rent space for Bloomington Public Health and its clinics and services.

Justification
The building that currently houses Bloomington Public Health’s operations and clinics at 1900 W. Old Shakopee Road was constructed in 1960. Modifications were made to the structure in 1970 and 1981. The building has outlived its estimated lifespan of 40 years. A study of the City’s main buildings in recent years found that the condition of the structure fell into the “unsatisfactory” category. In addition, the building’s energy use intensity rating was the worst of the 13 City facilities studied. There have been ongoing issues with the building’s HVAC system, particularly cooling, and replacement parts are becoming harder to find due to the age of the system. Public Health houses 52 staff (36 full-time equivalents), many in cubicles inside a large room on the west side of the building. Staff workspaces are small and cramped due to a lack of available space. Public Health also serves as the site for public clinics such as Women, Infants and Children (WIC), vaccinations and breast and cervical cancer screenings. Public Health served 13,147 individuals in 2016. New or leased space could improve staff working conditions and morale, allow staff provide better service and access to clients and allow for more efficiencies. A study by HGA Architects in 2015 explored the possibility of locating Public Health in a new community center. Adding Public Health within the center could offer advantages such as providing a welcoming environment for diverse populations and promoting community awareness of health and wellness programming. The consultant recommended including Public Health in a community center as an “optional consideration.” Another alternative could be to lease space for Public Health in Bloomington. Such an option might relocate the facility in a more visible, retail area with access to transit. The current Public Health building is approximately 9,500 square feet. Staff estimate that a “right-sized” facility would more likely be approximately 14,000 square feet.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction			6,200,000								6,200,000
Total			6,200,000								6,200,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds			6,200,000								6,200,000
Total			6,200,000								6,200,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-001
Project Name	Civic Plaza - Counter & Sink Replacement

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life
Category Facilities
Priority 2

Total Cost \$200,000

Description
Counter & Sink Replacement at Civic Plaza

Justification
Counter & Sink Replacement at Civic Plaza

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance	200,000										200,000
Total	200,000										200,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
7700 Facilites & Park Maintenance	200,000										200,000
Total	200,000										200,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-002
Project Name	Public Works Roof

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life
Category Facilities
Priority 2

Total Cost \$2,550,000

Description
Public Works - Roof

Justification
Public Works - Roof

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance		250,000	2,300,000								2,550,000
Total		250,000	2,300,000								2,550,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
7700 Facilites & Park Maintenance		250,000	2,300,000								2,550,000
Total		250,000	2,300,000								2,550,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-003
Project Name	Hyland Greens Course & Range Renovation

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Recreation Facilities
Priority 1

Total Cost \$3,000,000

Description
Redesign and renovate the existing golf course and driving range in order to align with the changing demographics and needs of the modern golf consumer.

Justification
Hyland Greens current golf and driving range is inadequate in order to attract enough consumers to make the golf course financial viable.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction			3,000,000								3,000,000
Total			3,000,000								3,000,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Bonding			3,000,000								3,000,000
Total			3,000,000								3,000,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-004
Project Name	Hyland Greens Clubhouse Replacement

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Recreation Facilities
Priority 1

Total Cost \$1,500,000

Description
Tear down and replace existing Hyland Greens Clubhouse with a modest modern design.

Justification
Clubhouse is approximately 50-60 years old and has numerous structural and mechanical challenges. In addition the clubhouse design no longer meets the needs of the customer base.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction			1,500,000								1,500,000
Total			1,500,000								1,500,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Bonding			1,500,000								1,500,000
Total			1,500,000								1,500,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-005
Project Name	Dwan Parking Lot Replacement/Repaving

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Recreation Facilities
Priority 1

Total Cost \$416,500

Description
Repave or replace the golf course parking lot.

Justification
Parking lot is nearing the end of its lifespan and contains numerous cracks and pot holes which possesses a potential injury and liability risk to the city.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction				416,500							416,500
Total				416,500							416,500

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Bonding				416,500							416,500
Total				416,500							416,500

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-006
Project Name	Dwan Bunker Renovation

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Recreation Facilities
Priority 1

Total Cost \$1,310,000

Description
Renovate all existing bunkers to include new drainage and design. Install a bunker liners to prevent erosion, contamination and rocks encroaching from under the bunker bed. Replace all sand with new uncontaminated sand.

Justification
Bunkers typically have a life-span of approximately 20 years. The bunkers at Dwan are approaching 50 years old and are a constant complaint of the patrons and customers.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction				1,310,000							1,310,000
Total				1,310,000							1,310,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Bonding				1,310,000							1,310,000
Total				1,310,000							1,310,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-007
Project Name	Hyland Greens Fairway Mower

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Recreation Facilities
Priority 1

Total Cost \$58,000

Description
New 5 Reel Fairway Mower

Justification
Replace 2004 Toro Fairway Mower with 3450 hours

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment				58,000							58,000
Total				58,000							58,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6400 Golf Courses				58,000							58,000
Total				58,000							58,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-008
Project Name	Dwan Reel Relief Grinder Replacement

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Recreation Facilities
Priority 1

Total Cost \$55,000

Description
New Reel Relief Grinder

Justification
Replace 1982 Neary Flat grinder. Better quality of cut during season with relief grind.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment					55,000						55,000
Total					55,000						55,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6400 Golf Courses					55,000						55,000
Total					55,000						55,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-009
Project Name	Dwan Cart Path Resurfacing

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Recreation Facilities
Priority 1

Total Cost \$50,000

Description
Resurface with asphalt existing cart paths at Dwan.

Justification
Cart paths need resurfacing due to aging, cracked and broken paths due to freeze/thaw cycles and normal wear and tear.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction							50,000				50,000
Total							50,000				50,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6400 Golf Courses							50,000				50,000
Total							50,000				50,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-010
Project Name	Hyland Greens Rough Mower

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Recreation Facilities
Priority 1

Total Cost \$50,000

Description
New 72" Out Front Rough Mower

Justification
Replace the 2007 Toro 72" with 3900 hours

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment							50,000				50,000
Total							50,000				50,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6400 Golf Courses							50,000				50,000
Total							50,000				50,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-011
Project Name	Dwan Fairway Mower Replacement

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Recreation Facilities
Priority 1

Total Cost \$50,000

Description
New 5 Reel Fairway Mower

Justification
Replace 2009 John Deere Fairway mower with 1918 hours

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment								50,000			50,000
Total								50,000			50,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6400 Golf Courses								50,000			50,000
Total								50,000			50,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-012
Project Name	Dwan Protective Netting Installation

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Recreation Facilities
Priority 1

Total Cost \$50,000

Description
Install protective netting in the following areas: Left of the 15th green and parallel to 110th street. Beyond the 18th green and protecting the golf cart corral, first tee and outdoor seating area. Left of #9 approach to protect 10th tee, starter shack and clubhouse.

Justification
All three areas have been identified as potentially dangerous and pose a safety risk to guests, staff, pedestrians and automobiles along 110th street.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment									50,000		50,000
Total	<hr/>									50,000	50,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6400 Golf Courses									50,000		50,000
Total	<hr/>									50,000	50,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-013
Project Name	BCA - Replace Furniture

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Recreation Facilities
Priority 1

Total Cost \$100,000

Description
Replace backstage, rehearsal hall and art studio furniture, tables, chairs, etc.

Justification

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment										100,000	100,000
Total										100,000	100,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6500 Art Center										100,000	100,000
Total										100,000	100,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-014
Project Name	Dwan Greens Mowers

Department City Facilities
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Recreation Facilities
Priority 1

Total Cost \$72,000

Description
2 new triplex greens mowers (trade in two 1996 Toro triplex greens mowers)

Justification
Replace 2012 Toro 3150's greens mowers with 2160 and 2170 hours

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment										72,000	72,000
Total										72,000	72,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6400 Golf Courses										72,000	72,000
Total										72,000	72,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-030
Project Name	Fire Station 3 Rebuild and/or Relocation

Department City Facilities
Contact John Bradford
Type Economic-Infrastructure
Useful Life 30 years
Category Facilities
Priority 1

Total Cost \$11,840,000

Description
Rebuild Fire Station 3 at new location.

Justification
Existing station has reached its functional life span.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	11,200,000										11,200,000
Total	11,200,000										11,200,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development	11,200,000										11,200,000
Total	11,200,000										11,200,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	CF-19-031
Project Name	Motor Vehicle

Department City Facilities
Contact John Bradford
Type Improvement
Useful Life
Category Facilities
Priority 1

Total Cost \$2,000,000

Description
Build a new Motor Vehicle facility.

Justification
Motor Vehicle is located at Central Maintenance South. It occupies the east end of a building that serves primarily as storage for public works. This building was built in 1960 and has supported numerous city departments and functions with multiple additions and renovations. Motor Vehicle requires right sized offices and adequate waiting space for clients which is not available in the current building.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction			2,000,000								2,000,000
Total			2,000,000								2,000,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds			2,000,000								2,000,000
Total			2,000,000								2,000,000

City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
City Facilities				
BCFA - Amphitheater canopy & exterior amenities	City Facilities	CF-14-005	3	132,600
Civic Plaza - Fireplace and Waterfall	City Facilities	CF-14-006	3	106,000
Dwan Clubhouse HVAC Replacement	City Facilities	CF-19-015	1	50,000
Dwan Replace Exterior Fence	City Facilities	CF-19-016	1	350,000
Dwan Upgrade Irrigation System/Software	City Facilities	CF-19-017	1	1,000,000
Dwan Cold Storage Roof Replacement	City Facilities	CF-19-018	1	100,000
Dwan Ash Tree Removal and Replacement	City Facilities	CF-19-019	1	50,000
Dwan Pond Relining	City Facilities	CF-19-020	1	110,000
Dwan Maintenance Building Parking Lot Overlay	City Facilities	CF-19-021	1	50,000
Dwan Tractor Replacements	City Facilities	CF-19-022	1	300,000
Dwan Mower Replacements	City Facilities	CF-19-023	1	144,000
Hyland Irrigation Replacement	City Facilities	CF-19-024	1	770,000
Hyland Ash Tree Removal and Replacement	City Facilities	CF-19-025	1	80,000
Hyland Pump House Roof Replacement	City Facilities	CF-19-026	1	60,000
Hyland Fairway Mower Replacement	City Facilities	CF-19-027	1	68,000
Hyland Parking Lot Lighting	City Facilities	CF-19-028	1	104,000
BCA Playground Installation	City Facilities	CF-19-029	2	188,500
TOTAL				3,663,100



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PARK ACQUISITION

City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Park Acquisition				
Park Land Acquisition - MN River Valley	Park Acquisition	PA-07-001	3	605,359
Park Land Acquisition - Playgrounds & Playlots	Park Acquisition	PA-07-007	3	1,799,290
Park Land Acquisition - South Loop Park	Park Acquisition	PA-11-001	3	1,700,000
Park Land Acquisition - Moir Park	Park Acquisition	PA-99-003	3	800,810
Park Land Acquisition - Pond Dakota Park	Park Acquisition	PA-99-004	3	325,550
Park Land Acquisition - National Guard Armory	Park Acquisition	PA-99-005	3	240,080
Park Land Acquisition-Tretbaugh & Marsh Lake Parks	Park Acquisition	PA-99-006	3	325,550
Park Land Acquisition - Wright's Lake Park	Park Acquisition	PA-99-007	3	665,240
Park Land Acq. - Hyland-Bush-Anderson Lks. Pk Res.	Park Acquisition	PA-99-008	2	8,770,179
Park Land Acquisition - Lower Penn Lake Park	Park Acquisition	PA-99-009	3	747,450
Park Land Acquisition-Girl's Softball Complex	Park Acquisition	PA-99-010	3	2,000,000
	TOTAL			17,979,508



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PARK DEVELOPMENT

City of Bloomington, MN

10-Year CIP

2019 thru 2023

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2019	2020	2021	2022	2023	Total
Park Development						
All Parks						
Natural Resource Restorations	65,000		70,000			135,000
<i>Category Sub-Total</i>	65,000		70,000			135,000
Aquatic Center						
BFAC 2nd Water Slide				565,000		565,000
BFAC Exterior Restroom Remodel		50,000				50,000
BFAC Tot Area Feature Replacement					60,000	60,000
<i>Category Sub-Total</i>		50,000		565,000	60,000	675,000
Bush Lake						
BLB Automated Ticket Machine/Front Gate		50,000				50,000
BLB Beachhouse Restroom Remodel				100,000		100,000
BLB First Aid Area Remodel					60,000	60,000
<i>Category Sub-Total</i>		50,000		100,000	60,000	210,000
Community Parks						
Moir Picnic Shelter Roof Replacement			115,000			115,000
Electronic Reader Board Signs		110,000				110,000
Parking Lot Lighting Improvements			100,000	250,000	100,000	450,000
Running Park Building Replacement					1,308,000	1,308,000
Veteran's Memorial		750,000				750,000
<i>Category Sub-Total</i>		860,000	215,000	250,000	1,408,000	2,733,000
Dred Scott						
Dred Scott Athletic Field Fencing	464,500					464,500
Athletic Field Lighting Replacement		1,506,512	585,434			2,091,946
Dred Scott Concessions/Rest Rms Bldg. Replac.	1,090,000					1,090,000
Dred Scott Safety Netting Fields #5-7	56,500					56,500
<i>Category Sub-Total</i>	1,611,000	1,506,512	585,434			3,702,946
Other						
BCA Storage Addition			644,000			644,000
<i>Category Sub-Total</i>			644,000			644,000
Playground Replacement						
Countryside Playground Replacement				157,000		157,000
River Ridge Playground Replacement				138,000		138,000
Sunrise Playground Replacement				188,500		188,500
Fenlason Playground Replacement				131,600		131,600
Nine Mile Playground Replacement				131,600		131,600
Southglen Playground Replacement				131,600		131,600

Department	2019	2020	2021	2022	2023	Total
Category						
Moir Playground Replacement				200,000		200,000
Smith Playground Replacement				188,500		188,500
Bryant Playground Replacement					169,500	169,500
Category Sub-Total				1,266,800	169,500	1,436,300
<u>Playgrounds and Playlots</u>						
Tennis/Bball/Pickleball Recons, Recoating & Fencing			275,000			275,000
City/School Joint Projects	300,000	260,000	260,000	270,000		1,090,000
Miscellaneous Park Improvements & Equipment	70,000	70,000	70,000		70,000	280,000
Category Sub-Total	370,000	330,000	605,000	270,000	70,000	1,645,000
<u>Recreation Facilities</u>						
BIG Rink #1 Seating	50,000					50,000
BIG Electric Zamboni Replacement				130,000		130,000
BIG #3 Cooling Tower	70,000					70,000
BIG Rink #1 Cooling Tower			70,000			70,000
BIG LED Lighting	320,000					320,000
BIG Various Facility Improvements	1,595,520					1,595,520
Normandale Lake Trail Lighting	125,256					125,256
BIG Emergency Generator	50,000					50,000
BIG Rink #2 Furnace Cube Replacement					60,000	60,000
Westwood Park Building Replacement					1,308,000	1,308,000
Category Sub-Total	2,210,776		70,000	130,000	1,368,000	3,778,776
<u>Regional Parks</u>						
Normandale Lake Maintenance Bldg. Reconsruction		1,073,309				1,073,309
Category Sub-Total		1,073,309				1,073,309
<u>Trails</u>						
MN River DNR State Trail Connections/Improv.			185,000			185,000
Tierney's Woods/West Bush Lake Trail		409,309				409,309
East Bush Lake Trails				1,205,914		1,205,914
Category Sub-Total		409,309	185,000	1,205,914		1,800,223
<u>Valley View</u>						
Hrbek Fields Dugout Replacement		177,100				177,100
Category Sub-Total		177,100				177,100
Department Total:	4,256,776	4,456,230	2,374,434	3,787,714	3,135,500	18,010,654
GRAND TOTAL	4,256,776	4,456,230	2,374,434	3,787,714	3,135,500	18,010,654

City of Bloomington, MN

10-Year CIP

2024 thru 2028

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2024	2025	2026	2027	2028	Total	Future
Park Development							
All Parks							
Natural Resource Restorations	65,000	65,000	65,000	65,000	70,000	330,000	750,000
<i>Category Sub-Total</i>	65,000	65,000	65,000	65,000	70,000	330,000	750,000
Aquatic Center							
BFAC Concessions Area Exp.			100,000			100,000	
BFAC Playground/Splash Pad Equipment	365,500					365,500	
BFAC Pool Shell & Mechanical Equip. Replacement					12,000,000	12,000,000	
BFAC Shell Maintenance		200,000				200,000	
BFAC Replace Tot Slide				100,000		100,000	
<i>Category Sub-Total</i>	365,500	200,000	100,000	100,000	12,000,000	12,765,500	
Bush Lake							
BLB Picnic Shelter			269,000			269,000	
BLB Maintenance Shed Remodel	100,000					100,000	
BLB Splash Pad Installation		300,000				300,000	
BLB Adult Fitness Equipment Installation			100,000			100,000	
BLB Electronic Entrance Sign				60,000		60,000	
BLB Trail Signage/Wayfinder Plan					60,000	60,000	
<i>Category Sub-Total</i>	100,000	300,000	369,000	60,000	60,000	889,000	
Community Parks							
Parking Lot Lighting Improvements	100,000	100,000	100,000	100,000	100,000	500,000	2,516,488
Cedarcrest Water Play Area Replacement			300,000			300,000	
<i>Category Sub-Total</i>	100,000	100,000	400,000	100,000	100,000	800,000	2,516,488
Dred Scott							
Athletic Field Lighting Replacement	2,151,680	1,065,030				3,216,710	
<i>Category Sub-Total</i>	2,151,680	1,065,030				3,216,710	
Playground Replacement							
Tarnhill Playground Replacement	169,500					169,500	
West Bush Lake #1 Playground Replacement	157,000					157,000	
East Bush Lake Shelter 3 Playground Replacement	157,000					157,000	
Quail Ridge Playground Replacement		157,000				157,000	
West Bush Lake Shelter 2 Playground Replacement		157,000				157,000	
Wyoming Playground Replacement		157,000				157,000	
Xavier Playground Replacement		157,000				157,000	
Brookside Playground Replacement			188,500			188,500	
Cedarcrest Playground Replacement			188,500			188,500	
Hohag Playground Replacement					188,500	188,500	
<i>Category Sub-Total</i>	483,500	628,000	377,000		188,500	1,677,000	

Department								
Category	2024	2025	2026	2027	2028	Total	Future	
<u>Playgrounds and Playlots</u>								
Tennis/Bball/Pickleball Recons, Recoating & Fencing			175,000			175,000	2,500,000	
City/School Joint Projects	280,000		290,000		300,000	870,000	3,500,000	
Miscellaneous Park Improvements & Equipment	75,000	75,000	75,000	75,000	80,000	380,000	1,000,000	
Category Sub-Total	355,000	75,000	540,000	75,000	380,000	1,425,000	7,000,000	
<u>Recreation Facilities</u>								
BIG Electric Zamboni Replacement	135,000					135,000	450,000	
BIG Paint Rink #1 Ceiling			105,000			105,000		
BIG Ice Covering		70,000				70,000		
BIG Indoor Turf					90,000	90,000		
BIG Matting Lobby #3				105,000		105,000		
Poplar Bridge Park Building Replacement				1,287,000		1,287,000		
Smith Park Building Replacement					1,287,000	1,287,000		
Category Sub-Total	135,000	70,000	105,000	1,392,000	1,377,000	3,079,000	450,000	
<u>Valley View</u>								
Hrbek Fields Netting System			115,000			115,000		
Category Sub-Total			115,000			115,000		
Department Total:	3,755,680	2,503,030	2,071,000	1,792,000	14,175,500	24,297,210	10,716,488	
GRAND TOTAL	3,755,680	2,503,030	2,071,000	1,792,000	14,175,500	24,297,210	10,716,488	

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-00-020
Project Name	BLB Picnic Shelter

Department Park Development
Contact Randy Quale
Type Improvement
Useful Life 20+ years
Category Bush Lake
Priority 2

Total Cost \$269,000

Description
Create an additional, rentable meeting space in the vicinity of East Bush Lake Park.

Justification
Current units have high rental numbers, additional use by COB youth programs.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction								269,000			269,000
Total								269,000			269,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
State & Met Council Grants & Funds								269,000			269,000
Total								269,000			269,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-05-003
Project Name	Natural Resource Restorations

Department Park Development
Contact Randy Quale
Type Environmental-Renewal
Useful Life 25+ years
Category All Parks
Priority 1

Total Cost \$1,215,000

Description
Tree plantings, invasive species removal, prairie restorations, etc. Project listed to occur for \$65,000 in 2019, \$70,000 in 2021, \$65,000 in 2024, \$65,000 in 2025, \$65,000 in 2026, \$65,000 in 2027 and \$70,000 in 2028. An additional \$750,000 is needed in the future (\$75,000 per year 2029-2038)

Justification
Maintain and improve the City's natural resources.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	65,000		70,000			65,000	65,000	65,000	65,000	70,000	465,000
Total	65,000		70,000			65,000	65,000	65,000	65,000	70,000	465,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4400 Park Development	65,000		70,000			65,000	65,000	65,000	65,000		395,000
4400 Park Development										70,000	70,000
Total	65,000		70,000			65,000	65,000	65,000	65,000	70,000	465,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-06-001
Project Name	Tennis/Bball/Pickleball Recons,Recoating & Fencing

Department Park Development
Contact Randy Quale
Type Social & Cultural-Renewal
Useful Life 5-30 years
Category Playgrounds and Playlots
Priority 1

Total Cost \$3,630,000

Description
 Reconstruct, recoat and replace fencing on the City’s tennis and basketball courts. Project listed to occur in 2021 (275,000) and in 2026 (\$175,000). Project proposed to continue in future from 2028-2037 (10 years @ \$250,000 average per year = \$2,500,000).

Justification
 Renovate existing facilities that have reached their useful life. Continue to provide quality tennis and basketball facilities for park users.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction			275,000					175,000			450,000
Total			275,000					175,000			450,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds			275,000					175,000			450,000
Total			275,000					175,000			450,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-07-011
Project Name	BFAC Concessions Area Exp.

Department Park Development
Contact Randy Quale
Type Improvement
Useful Life
Category Aquatic Center
Priority 1

Total Cost \$100,000

Description
Expand concessions area with additional concrete decking, fencing, shelter, picnic tables and contingency.

Justification
Enhance amenities to beter serve pool patrons.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction								100,000			100,000
Total								100,000			100,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics								100,000			100,000
Total								100,000			100,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-07-012
Project Name	BFAC Playground/Splash Pad Equipment

Department Park Development
Contact Randy Quale
Type Improvement
Useful Life
Category Aquatic Center
Priority 1

Total Cost \$365,500

Description
Add playground and splashpad features to the northwest corner of the pool area. Option to keep fenced in or add to exterior of pool grounds.

Justification
Many residents recall the free wading pool that used to exist to provide a cost free aquatic option. Cedarcrest splash pad is close in proximity, however the Valley View Park amenities make the location attractive for residents.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction						365,500					365,500
Total						365,500					365,500

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics						365,500					365,500
Total						365,500					365,500

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-07-016
Project Name	BCA Storage Addition

Department Park Development
Contact Randy Quale
Type Economic-Infrastructure
Useful Life
Category Other
Priority 1

Description	Total Cost \$644,000
Construct 2,000 square foot storage area at \$322/s.f. for BCA operations. Location to be determined; possibly northeast corner of buliding.	

Justification
Storage space needed primarily for tables and chairs which are currently stored in hallways and lobby. Possible fire code violation.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction			644,000								644,000
Total			644,000								644,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds			644,000								644,000
Total			644,000								644,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-07-068
Project Name	Moir Picnic Shelter Roof Replacement

Department Park Development
Contact Randy Quale
Type Social & Cultural-Renewal
Useful Life 20 years
Category Community Parks
Priority 1

Description	Total Cost \$115,000
Replace picnic shelter roof that has reached its useful life.	
Justification	
Maintain heavily used facility that is rented fifty plus times a year for large picnic gatherings.	

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction			115,000								115,000
Total			115,000								115,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds			115,000								115,000
Total			115,000								115,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-12-001
Project Name	BFAC 2nd Water Slide

Department Park Development
Contact Randy Quale
Type Social & Cultural-Renewal
Useful Life
Category Aquatic Center
Priority 1

Total Cost \$565,000

Description
Install 2nd water slide per original renovation plan for the facility.

Justification
Provide a new amenity to enhance and sustain users of this facility.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction				565,000							565,000
Total				565,000							565,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics				565,000							565,000
Total				565,000							565,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-13-002
Project Name	Electronic Reader Board Signs

Department Park Development
Contact Randy Quale
Type Social & Cultural-Renewal
Useful Life
Category Community Parks
Priority 2

Total Cost \$170,000

Description

Replace the manual reader board signs at Dred Scott and Valley View Playfields at an estimated cost of \$50,000 per site plus a 10% contingency. In the future, install electronic reader board sign at Normandale Lake Park - SW corner of Normandale Blvd. & 84th Street (\$60,000).

Justification

Provide information on Parks and Recreation programs and facilities at two of the City's most heavily used parks. Use of electronic technology will eliminate manual changing of sign letters, thereby reducing staff costs.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction		110,000									110,000
Total		110,000									110,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds		110,000									110,000
Total		110,000									110,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-13-003
Project Name	Dred Scott Athletic Field Fencing

Department Park Development
Contact Randy Quale
Type Social & Cultural-Renewal
Useful Life
Category Dred Scott
Priority 1

Total Cost \$464,500

Description
Replace all athletic field fencing installed in 1985 (7,200 l.f. of 8' high galvanized chain link fencing with concrete maintenance strip @ \$30/l.f.= \$216,000, plus new 12' high galvanized chain link backstops on seven fields at \$25,000 = \$175,000), design/construction management (\$31,280) and contingency (\$42,220) Total of \$464,500.

Justification
Replace fencing that has reached its useful life. Fencing was installed in 1985.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment	464,500										464,500
Total	464,500										464,500

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds	464,500										464,500
Total	464,500										464,500

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-13-004
Project Name	Athletic Field Lighting Replacement

Department Park Development
Contact Randy Quale
Type Social & Cultural-Renewal
Useful Life
Category Dred Scott
Priority 1

Total Cost \$5,308,656

Description
Replace athletic field lighting on all athletic fields (468 fixtures on 72 steel poles lighting 16 fields). Schedule for replacement is: -Dred Scott fields #8-#11 and Valley View fields #2-#4 in 2020 -Dred Scott fields #3, #4 and #7 in 2021 -Dred Scott fields #1, #2, #5, #6, East and North Soccer, Tennis and Volleyball in 2024 -Valley View Horseshoes, Hrbek field and Tennis in 2025

Justification
Replace light poles, fixtures and underground wiring that have reached their useful life. Replace with energy-efficient LED fixtures and underground wiring in conduit vs. direct bury.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction		1,506,512	585,434			2,151,680	1,065,030				5,308,656
Total		1,506,512	585,434			2,151,680	1,065,030				5,308,656

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds		1,506,512	585,434			2,151,680	1,065,030				5,308,656
Total		1,506,512	585,434			2,151,680	1,065,030				5,308,656

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-13-005
Project Name	Dred Scott Concessions/Rest Rms Bldg. Replac.

Department Park Development
Contact Randy Quale
Type Improvement
Useful Life
Category Dred Scott
Priority 1

Total Cost \$1,090,000

Description
Replace the existing concessions and rest rooms building located at the center of the wagon wheel fields.

Justification
Replace building that has reached its useful life. Provide facility that meets ADA access guidelines and OSHA standards. Current concession stand does not meet code requirements.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction	1,090,000										1,090,000
Total	1,090,000										1,090,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds	1,090,000										1,090,000
Total	1,090,000										1,090,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-13-008
Project Name	Parking Lot Lighting Improvements

Department Park Development
Contact Randy Quale
Type Environmental-Infrastructure
Useful Life
Category Community Parks
Priority 1

Total Cost \$3,945,262

Description
Install and/or improve lighting in parking lots to meet City code requirements that will go into effect in 2018.

Justification
Improve lighting to meet City code requirements, enhance safety and usability of parking lots for park users.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction			100,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	950,000
Total			100,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	950,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4400 Park Development					100,000						100,000
Charter Bonds			100,000	250,000		100,000	100,000	100,000	100,000	100,000	850,000
Total			100,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	950,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-15-008
Project Name	Running Park Building Replacement

Department Park Development
Contact Randy Quale
Type Improvement
Useful Life
Category Community Parks
Priority 1

Total Cost \$1,308,000

Description
Replace the existing building with a new building that will feature ADA-compliant rest rooms, warming house for outdoor skating, meeting rooms, office and kitchenette. .

Justification
Replace an outdated building that has reached its useful life expectancy (50+ years). Upgrade the building facilities to meet ADA standards and better serve the current needs of the community.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction					1,308,000						1,308,000
Total					1,308,000						1,308,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds					1,308,000						1,308,000
Total					1,308,000						1,308,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-15-012
Project Name	MN River DNR State Trail Connections/Improv.

Department Park Development
Contact Randy Quale
Type Improvement
Useful Life
Category Trails
Priority 2

Total Cost \$1,638,815

Description
Provide safe and efficient connections to the Minnesota River Valley via on-road and off-road facilities connecting to Bloomington's Alternative Transportation System.
-Wayfinding and Signage: Design and install a wayfinding signage system in the areas leading to both the major and minor trailheads connecting to the MN River Valley and State Trail
-Lyndale Trailhead (Sorenson Boat Launch): Provide a vital 35W bike connection between Bloomington and Burnsville by installing amenities, signage and a bike lane to the north of the Lyndale Avenue trailhead.
-US Fish and Wildlife Headquarters Trailhead Area: Provide kiosk, signage, biking amenities, and bike lanes in the area leading to this trailhead
-Mound Springs Trailhead: Provide trail access, signage, parking and other amenities at this trailhead

Justification

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction			185,000								185,000
Total			185,000								185,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4400 Park Development			185,000								185,000
Total			185,000								185,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-16-002
Project Name	BFAC Pool Shell & Mechanical Equip. Replacement

Department Park Development
Contact Randy Quale
Type Improvement
Useful Life
Category Aquatic Center
Priority 1

Total Cost \$12,000,000

Description
 Reconstruct the pool vessel, equipment and building (2028). A steady collection of revenue in the facilities replacement fund will supply the funds necessary for these replacements.

Justification
 The pool vessel and mechanical equipment will have reached their useful life and are in need of replacement.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction										12,000,000	12,000,000
Total										12,000,000	12,000,000
Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Facilities Replacement Fund										12,000,000	12,000,000
Total										12,000,000	12,000,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-17-003
Project Name	BIG Rink #1 Seating

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 40+ Years
Category Recreation Facilities
Priority 1

Total Cost \$50,000

Description
Upgrade the seating in Rink #1 and bead blast and reseal the cement in the bleacher area.

Justification
Rink #1 is original to the Bloomington Ice Garden, which opened in 1970. The remodeling project would update the plastic seat modules mounted to the concrete risers to provide better spectator comfort, allow for the ability to number seating and transform the arena's appearance with new color.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction	50,000										50,000
Total	50,000										50,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6450 Ice Garden	50,000										50,000
Total	50,000										50,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-17-008
Project Name	BIG Electric Zamboni Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15+ years
Category Recreation Facilities
Priority 1

Total Cost \$833,000

Description
 Replace zambonis and zamboni batteries that are reaching their useful life. Project listed to occur for \$130,000 in 2022 (replaces the 1999 model and battery) and \$135,000 in 2024 (replaces the 2002 model and battery).
 This project is listed to continue in 2029-2038 at \$150,000 every 5 years.

Justification
 Current zamboni equipment is reaching its useful life expectancy.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment				130,000		135,000					265,000
Total				130,000		135,000					265,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6450 Ice Garden				130,000		135,000					265,000
Total				130,000		135,000					265,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project # PD-17-009
Project Name BIG Paint Rink #1 Ceiling

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15+ years
Category Recreation Facilities
Priority 1

Total Cost \$105,000

Description
 Paint the ceiling in Rink #1.

Justification
 Properly maintain the facility.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction								105,000			105,000
Total								105,000			105,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6450 Ice Garden								105,000			105,000
Total								105,000			105,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-17-011
Project Name	BIG #3 Cooling Tower

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15+ years
Category Recreation Facilities
Priority 1

Total Cost \$70,000

Description
Replace the cooling tower at Rink #3.

Justification
Current equipment was installed in 1997 and has reached its life expectancy.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment	70,000										70,000
Total	70,000										70,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6450 Ice Garden	70,000										70,000
Total	70,000										70,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-17-012
Project Name	BIG Rink #1 Cooling Tower

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15+ years
Category Recreation Facilities
Priority 1

Total Cost \$70,000

Description
Replace the cooling tower at Rink #1.

Justification
Current equipment was installed in 1997 and has reached its life expectancy.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment			70,000								70,000
Total			70,000								70,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6450 Ice Garden			70,000								70,000
Total			70,000								70,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-17-013
Project Name	Countryside Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 30+ years
Category Playground Replacement
Priority 1

Total Cost \$157,000

Description
Replace playground equipment (\$70,000), demo old equipment and site preparation (\$35,000) replace playground wood border with concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400).

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment				157,000							157,000
Total				157,000							157,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds				157,000							157,000
Total				157,000							157,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-17-014
Project Name	River Ridge Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 30+ years
Category Playground Replacement
Priority 1

Total Cost \$138,000

Description
 Replace playground equipment (\$70,000), demo old equipment and site preparation (\$20,000) replace playground wood border with concrete border (\$12,500), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$12,350) and contingency (\$12,640).

Justification
 Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment				138,000							138,000
Total				138,000							138,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds				138,000							138,000
Total				138,000							138,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-17-015
Project Name	Tarnhill Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 30+ years
Category Playground Replacement
Priority 1

Total Cost \$169,500

Description
 eplace playground equipment (\$75,000), demo old equipment and site prep (\$35,000), replace playground wood retaining wall and reconfigure concrete border (\$20,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$20,100) and contingency (\$15,400). Total of \$169,500.

Justification
 Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment						169,500					169,500
Total						169,500					169,500

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds						169,500					169,500
Total						169,500					169,500

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-17-016
Project Name	Sunrise Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 30+ years
Category Playground Replacement
Priority 1

Total Cost \$188,500

Description
 Replace playground equipment (\$100,000), replace playground wood border with concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$22,350) and contingency (\$17,150).

Justification
 Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment				188,500							188,500
Total				188,500							188,500

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds				188,500							188,500
Total				188,500							188,500

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-17-017
Project Name	West Bush Lake #1 Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 30+ years
Category Playground Replacement
Priority 1

Description	Total Cost \$157,000
Replace playground equipment (\$75,000), demo old equipment and site prep (\$30,000), replace wood border with concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400). Total of \$157,000.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment						157,000					157,000
Total						157,000					157,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
State & Met Council Grants & Funds						157,000					157,000
Total						157,000					157,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-001
Project Name	BIG LED Lighting

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15+ years
Category Recreation Facilities
Priority 1

Description	Total Cost \$320,000
Replace existing rink lighting with energy efficient LED lighting.	

Justification
Reduce energy consumption and utility costs.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction	320,000										320,000
Total	320,000										320,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Bonds Enterprise GO	320,000										320,000
Total	320,000										320,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-002
Project Name	BIG Various Facility Improvements

Department Park Development
Contact Randy Quale
Type Improvement
Useful Life 15+ years
Category Recreation Facilities
Priority 1

Total Cost \$1,595,520

Description
Make priority improvements to the facility including: renovate Rinks #1 and #2 locker rooms (\$808,870), renovate the main entrance with automatic sliding doors (\$316,250), viewing areas/ADA improvements for Rinks #1 and #2 (\$455,400) and reconstruct front sidewalk (\$15,000). Total of \$1,595,520.

Justification
Make needed improvements to enhance facility operations. The existing locker rooms have shared rest rooms and shower facilities, which is problematic when both genders utilize the facilities. The viewing areas on Rinks #1 and #2 would provide warm viewing area at board-side locations that allow spectators to get closer to the action while moving them out of the congested main lobby. The existing single set of manual doors allow exterior air to enter the facility each time they are opened, thereby increasing utility costs for the facility. The wider sidewalk will provide sufficient space for opposing foot traffic to safely pass, especially those carrying large equipment duffle bags.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction	1,595,520										1,595,520
Total	1,595,520										1,595,520

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Bonds Enterprise GO	1,220,520										1,220,520
Donations - Park Related	200,000										200,000
Grants & Funds	175,000										175,000
Total	1,595,520										1,595,520

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-003
Project Name	Normandale Lake Trail Lighting

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Recreation Facilities
Priority 1

Description	Total Cost \$125,256
Install trail lighting and poles between the bandshell and Chalet Road parking lots.	

Justification
Provide a safe illuminated trail for Bandshell event attendees to return to their vehicles following an evening event.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction	125,256										125,256
Total	125,256										125,256

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
State & Met Council Grants & Funds	125,256										125,256
Total	125,256										125,256

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-004
Project Name	Veteran's Memorial

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Community Parks
Priority 2

Total Cost \$750,000

Description
 Install veteran's memorial to include flags, sculpture, service branches recognition, benches, lighting, recognition markers and other amenities. Proposed location is at Bloomington Civic Plaza grounds between the sun dial and the amphitheater.

Justification
 Provide a facility to honor those who have served in the military.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction		750,000									750,000
Total		750,000									750,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4400 Park Development		100,000									100,000
Donations - Park Related		650,000									650,000
Total		750,000									750,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-007
Project Name	Hrbek Fields Dugout Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Valley View
Priority 1

Total Cost \$177,100

Description
Replace the four sets of dugouts. Costs include: four sets of dugouts @ \$35,000 (\$140,000), design/engineering (\$21,000) and contingency (\$16,100). Total of \$177,100.

Justification
Replace dugouts that are reaching their useful life.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction		177,100									177,100
Total		177,100									177,100

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Grants & Funds		177,100									177,100
Total		177,100									177,100

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-008
Project Name	Tierney's Woods/West Bush Lake Trail

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 20+ years
Category Trails
Priority 1

Description	Total Cost \$409,309
Replace approximately ½ mile of 10' wide bituminous trail. Costs include: construction, design/engineering and contingency.	

Justification
Replace trail that has reached its useful life.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction		409,309									409,309
Total		409,309									409,309

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
State & Met Council Grants & Funds		409,309									409,309
Total		409,309									409,309

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-009
Project Name	BIG Emergency Generator

Department	Park Development
Contact	Randy Quale
Type	Recreation and Social - Infrastructure
Useful Life	20+ years
Category	Recreation Facilities
Priority	1

Total Cost \$50,000

Description
Replace emergency generator as a part of the 2019 lighting upgrade.

Justification
Replace generator that is reaching its useful life - needed equipment to sustain facility operations in case of power outage.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment	50,000										50,000
Total	50,000										50,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6450 Ice Garden	50,000										50,000
Total	50,000										50,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-010
Project Name	Fenlason Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 20+ years
Category Playground Replacement
Priority 1

Total Cost \$131,600

Description
Replace playground equipment (\$60,000), demo old equipment and site prep (\$30,000), reconfigure concrete border (\$10,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$15,600) and contingency (\$12,000). Total of \$131,600.

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment				131,600							131,600
Total				131,600							131,600

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds				131,600							131,600
Total				131,600							131,600

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-011
Project Name	Nine Mile Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 20+ years
Category Playground Replacement
Priority 1

Total Cost \$131,600

Description
Replace playground equipment (\$60,000), demo old equipment and site prep (\$30,000), reconfigure concrete border (\$10,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$15,600) and contingency (\$12,000). Total of \$131,600.

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment				131,600							131,600
Total				131,600							131,600

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds				131,600							131,600
Total				131,600							131,600

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-012
Project Name	Southglen Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 20+ years
Category Playground Replacement
Priority 1

Total Cost \$131,600

Description
Replace playground equipment (\$60,000), demo old equipment and site prep (\$30,000), reconfigure concrete border (\$10,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$15,600) and contingency (\$12,000). Total of \$131,600.

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment				131,600							131,600
Total				131,600							131,600

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds				131,600							131,600
Total				131,600							131,600

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-013
Project Name	East Bush Lake Trails

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Trails
Priority 1

Description	Total Cost \$1,205,914
Construct/reconstruct approximately one mile of 10' wide bituminous trails north of Bush Lake Beach.	

Justification
Expand trail system to serve park users and provide new connection to neighborhood north of the park.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction				1,205,914							1,205,914
Total				1,205,914							1,205,914

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
State & Met Council Grants & Funds				1,205,914							1,205,914
Total				1,205,914							1,205,914

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-014
Project Name	Moir Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 20+ years
Category Playground Replacement
Priority 1

Total Cost \$200,000

Description
Replace playground equipment (\$120,000), demo old equipment and site prep (\$35,000), replace playground wood border with concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$23,850) and contingency (\$17,150). Total of \$200,000.

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment				200,000							200,000
Total				200,000							200,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds				200,000							200,000
Total				200,000							200,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-015
Project Name	Smith Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Playground Replacement
Priority 1

Description	Total Cost \$188,500
Replace playground equipment (\$100,000), demo old equipment and site prep (\$30,000), reconfigure concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$22,350) and contingency (\$17,150). Total of \$188,500.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment				188,500							188,500
Total				188,500							188,500

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds				188,500							188,500
Total				188,500							188,500

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-016
Project Name	BIG Rink #2 Furnace Cube Replacement

Department	Park Development
Contact	Randy Quale
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Recreation Facilities
Priority	1

Total Cost \$60,000

Description
Replace furnace cubes in Rink 2 – east and west sides.

Justification
Replace equipment that is reaching its useful life and to sustain facility operations.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment					60,000						60,000
Total					60,000						60,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6450 Ice Garden					60,000						60,000
Total					60,000						60,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-017
Project Name	Bryant Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Playground Replacement
Priority 1

Total Cost \$169,500

Description
Replace playground equipment (\$75,000), demo old equipment and site prep (\$35,000), replace playground wood border with concrete border (\$20,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$20,100) and contingency (\$15,400). Total of \$169,500.

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment					169,500						169,500
Total					169,500						169,500

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds					169,500						169,500
Total					169,500						169,500

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-018
Project Name	Westwood Park Building Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 20+ years
Category Recreation Facilities
Priority 1

Total Cost \$1,308,000

Description
Replace the existing building with a new building that will feature ADA-compliant rest rooms, warming house for outdoor skating, meeting rooms, office and kitchenette.

Justification

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction					1,308,000						1,308,000
Total					1,308,000						1,308,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds					1,308,000						1,308,000
Total					1,308,000						1,308,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-019
Project Name	BIG Ice Covering

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 20+ years
Category Recreation Facilities
Priority 1

Total Cost \$70,000

Description
Purchase ice insulation covering for dry floor events.

Justification
Provides flooring for dry floor events – thereby expanding programming and enhancing revenues.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment							70,000				70,000
Total							70,000				70,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6450 Ice Garden							70,000				70,000
Total							70,000				70,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-020
Project Name	East Bush Lake Shelter 3 Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Playground Replacement
Priority 1

Total Cost \$157,000

Description
Replace playground equipment (\$75,000), demo old equipment and site prep (\$30,000), replace wood border with concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400). Total of \$157,000.

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment						157,000					157,000
Total						157,000					157,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
State & Met Council Grants & Funds						157,000					157,000
Total						157,000					157,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-021
Project Name	BIG Indoor Turf

Department Park Development
Contact Randy Quale
Type Improvement
Useful Life 20+ years
Category Recreation Facilities
Priority 1

Total Cost \$90,000

Description
Purchase indoor turf for athletic activities such as soccer, lacrosse and rugby.

Justification
Provides opportunities for expanding programming and enhancing revenues.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment										90,000	90,000
Total										90,000	90,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6450 Ice Garden										90,000	90,000
Total										90,000	90,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-022
Project Name	Quail Ridge Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Playground Replacement
Priority 1

Total Cost \$157,000

Description
Replace playground equipment (\$75,000), demo old equipment and site prep (\$30,000), reconfigure concrete border (\$10,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400). Total of \$157,000.

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment							157,000				157,000
Total							157,000				157,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds							157,000				157,000
Total							157,000				157,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-024
Project Name	West Bush Lake Shelter 2 Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Playground Replacement
Priority 1

Total Cost \$157,000

Description
 Replace playground equipment (\$75,000), demo old equipment and site prep (\$30,000), reconfigure concrete border and retaining wall (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400). Total of \$157,000.

Justification
 Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment							157,000				157,000
Total							157,000				157,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
State & Met Council Grants & Funds							157,000				157,000
Total							157,000				157,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-025
Project Name	Wyoming Playground Replacement

Department	Park Development
Contact	Randy Quale
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Playground Replacement
Priority	1

Total Cost \$157,000

Description
Replace playground equipment (\$75,000), demo old equipment and site prep (\$30,000), reconfigure concrete border and retaining wall (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400). Total of \$157,000.

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment							157,000				157,000
Total							157,000				157,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds							157,000				157,000
Total							157,000				157,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-026
Project Name	Xavier Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Playground Replacement
Priority 1

Description	Total Cost \$157,000
Replace playground equipment (\$75,000), demo old equipment and site prep (\$30,000), reconfigure concrete border and retaining wall (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$18,600) and contingency (\$14,400). Total of \$157,000.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment							157,000				157,000
Total							157,000				157,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds							157,000				157,000
Total							157,000				157,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-027
Project Name	Brookside Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Playground Replacement
Priority 1

Description	Total Cost \$188,500
Replace playground equipment (\$100,000), demo old equipment and site prep (\$30,000), reconfigure concrete border (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$22,350) and contingency (\$17,150). Total of \$188,500.	

Justification
Replace playground with equipment that meets current safety and accessibility standards.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment								188,500			188,500
Total								188,500			188,500

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds								188,500			188,500
Total								188,500			188,500

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-028
Project Name	Cedarcrest Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Playground Replacement
Priority 1

Description

Total Cost \$188,500

Replace playground equipment (\$100,000), demo old equipment and site prep (\$30,000), reconfigure concrete border and trails (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$22,350) and contingency (\$17,150). Total of \$188,500.

Justification

Replace playground with equipment that meets current safety and accessibility standards

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment								188,500			188,500
Total								188,500			188,500

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds								188,500			188,500
Total								188,500			188,500

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-029
Project Name	Cedarcrest Water Play Area Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Community Parks
Priority 1

Total Cost \$300,000

Description
Replace water play area and safety surfacing (\$195,000), demo old equipment and site prep (\$40,000), design/construction management (\$35,250) and contingency (\$29,750). Total of \$300,000.

Justification
Replace equipment to meets current safety and accessibility standards

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction								300,000			300,000
Total								300,000			300,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds								300,000			300,000
Total								300,000			300,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-030
Project Name	Hrbek Fields Netting System

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Valley View
Priority 1

Total Cost \$115,000

Description
Replace netting system over the center of the complex (\$91,000), design/construction management (\$13,650) and contingency (\$10,350). Total of \$115,000.

Justification
Replace netting once it reaches its useful life. Netting projects spectators from foul balls.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment								115,000			115,000
Total								115,000			115,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds								115,000			115,000
Total								115,000			115,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-031
Project Name	BIG Matting Lobby #3

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 10-15 years
Category Recreation Facilities
Priority 1

Description	Total Cost \$105,000
Replace rubber floor matting in the lobby of Rink #3.	

Justification
Properly maintain the facility and by replacing matting that is reaching its useful life.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment									105,000		105,000
Total	<hr/>									105,000	105,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6450 Ice Garden									105,000		105,000
Total	<hr/>									105,000	105,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-18-032
Project Name	Poplar Bridge Park Building Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 30+ years
Category Recreation Facilities
Priority 1

Total Cost \$1,287,000

Description
Replace the existing building with a new building that will feature ADA-compliant rest rooms, warming house for outdoor skating, meeting rooms, office and kitchenette. Project cost: 1,800 sq. ft. @ \$715/sq. ft. = \$1,287,000)

Justification
Replace an outdated building that has reached its useful life expectancy (50+ years). Upgrade the building facilities to meet ADA standards and better serve the current needs of the community.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction									1,287,000		1,287,000
Total									1,287,000		1,287,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds									1,287,000		1,287,000
Total									1,287,000		1,287,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-001
Project Name	Dred Scott Safety Netting Fields #5-7

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Dred Scott
Priority 1

Total Cost \$56,500

Description
Costs for engineering, design, materials and installation of safety netting on fields #5, 6, and 7 at Dred Scott Playfields.

Justification
Due to repeated occurrences of homerun balls getting hit into the spectator area of field #7, safety netting is necessary to protect spectators, players, and others in this area from being hit by balls. Existing netting at field #5 and #6 is in need of replacement

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment	56,500										56,500
Total	56,500										56,500

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds	56,500										56,500
Total	56,500										56,500

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-002
Project Name	BFAC Exterior Restroom Remodel

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Aquatic Center
Priority 1

Total Cost \$50,000

Description
Renovate the exterior, north facing restrooms including group changing areas, additional ventilation and improved amenities.

Justification
Currently only allowed for single use restroom in a small space, wearing amenities and poor ventilation.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction		50,000									50,000
Total		50,000									50,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics		50,000									50,000
Total		50,000									50,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-003
Project Name	BLB Automated Ticket Machine/Front Gate

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Bush Lake
Priority 1

Total Cost \$50,000

Description
Add automatic payment system for access into East Bush Lake Park. Users will pay via permit or per day basis.

Justification
Various beach parking locations in the metro area utilize a pay-to-park system for areas similar to Bush Lake. Would reduce staffing and operations cost in the long term, providing a more efficient and safe process of entering the park.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment		50,000									50,000
Total		50,000									50,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics		50,000									50,000
Total		50,000									50,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-004
Project Name	BLB Beachhouse Restroom Remodel

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Bush Lake
Priority 1

Total Cost \$100,000

Description
Renovate exterior beachhouse restrooms to include group changing areas, additional ventilation and improved amenities.

Justification
Current restrooms do not meet ACA standards, limited locker space, limited shower and changing areas.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction				100,000							100,000
Total				100,000							100,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics				100,000							100,000
Total				100,000							100,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-007
Project Name	BFAC Tot Area Feature Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Aquatic Center
Priority 1

Description	Total Cost \$60,000
Replace and upgrade existing splash features in the tot area of the main pool.	

Justification
Align features with most common ages of children using them, current features starting to malfunction and show signs of wear

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction					60,000						60,000
Total					60,000						60,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics					60,000						60,000
Total					60,000						60,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-008
Project Name	BLB First Aid Area Remodel

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Bush Lake
Priority 1

Total Cost \$60,000

Description
Create designated area for first aid services separate from employee break facilities.

Justification
Current first aid area is connected to staff changing and lockers, limiting privacy for those requiring care.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction					60,000						60,000
Total					60,000						60,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics					60,000						60,000
Total					60,000						60,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-009
Project Name	BLB Maintenance Shed Remodel

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Bush Lake
Priority 1

Total Cost \$100,000

Description
 Add square footage to existing maintenance area to assist in park maintenance, beach operations and youth program storage and operations.

Justification
 Current indoor space is limited and necessary equipment and amenities increases yearly. Additional storage and set up space is desired.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction						100,000					100,000
Total						100,000					100,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics						100,000					100,000
Total						100,000					100,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-010
Project Name	BFAC Shell Maintenance

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Aquatic Center
Priority 1

Total Cost \$200,000

Description
Repaint and sandblast pool shell vessel. Work is performed every 5-7 years on average.

Justification
Per environmental health code the pool vessel must be free from major wear and shading areas.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction							200,000				200,000
Total							200,000				200,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics							200,000				200,000
Total							200,000				200,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-011
Project Name	BLB Splash Pad Installation

Department Park Development
Contact Randy Quale
Type Improvement
Useful Life
Category Bush Lake
Priority 1

Total Cost \$300,000

Description
Provide splash pad features in close proximity to the beach for additional aquatic amenities

Justification
The beach is a popular recreation destination for residents, the splash pad features would accommodate those not as comfortable swimming in a fresh water lake environment. Adds additional opportunities for youth programs that occupy the area.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction							300,000				300,000
Total							300,000				300,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics							300,000				300,000
Total							300,000				300,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-012
Project Name	BLB Adult Fitness Equipment Installation

Department Park Development
Contact Randy Quale
Type Improvement
Useful Life
Category Bush Lake
Priority 1

Total Cost \$100,000

Description
Install exercise equipment at various locations throughout East and West Bush Lake Park.

Justification
To promote healthy living and wellness in an outdoor environment.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment								100,000			100,000
Total								100,000			100,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics								100,000			100,000
Total								100,000			100,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-013
Project Name	BFAC Replace Tot Slide

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Aquatic Center
Priority 1

Total Cost \$100,000

Description
Replace current pirate/rock themed tot slide with updated slide to match current theme.

Justification
The tot slide is a popular amenity for many ages, current slide starting to wear.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction									100,000		100,000
Total									100,000		100,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics									100,000		100,000
Total									100,000		100,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-014
Project Name	BLB Electronic Entrance Sign

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Bush Lake
Priority 1

Total Cost \$60,000

Description
Add electronic sign for increased visibility and promotions.

Justification
Current sign shows evidence of wear. Youth programs use temporary signage to assist in wayfinding for participants.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction									60,000		60,000
Total									60,000		60,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics									60,000		60,000
Total									60,000		60,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-015
Project Name	BLB Trail Signage/Wayfinder Plan

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life
Category Bush Lake
Priority 1

Total Cost \$60,000

Description
Add new and additional signage to the parks and trails surrounding Bush Lake.

Justification
Current signage shows signs of wear and limited trail and amenities signage exists.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction										60,000	60,000
Total										60,000	60,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6550 Aquatics										60,000	60,000
Total										60,000	60,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-016
Project Name	Hohag Playground Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 15-20 years
Category Playground Replacement
Priority 1

Description	Total Cost \$188,500
Replace playground equipment (\$100,000), demo old equipment and site prep (\$30,000), reconfigure concrete border and trails (\$15,000), bike racks (\$800), two picnic tables (\$1,800), two benches (\$1,400), design/construction management (\$22,350) and contingency (\$17,150). Total of \$188,500.	

Justification
Replace playground with equipment that meets current safety and accessibility standards

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment										188,500	188,500
Total										188,500	188,500

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds										188,500	188,500
Total										188,500	188,500

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-19-017
Project Name	Smith Park Building Replacement

Department Park Development
Contact Randy Quale
Type Recreation and Social - Infrastructure
Useful Life 30+ years
Category Recreation Facilities
Priority 1

Total Cost \$1,287,000

Description
Replace the existing building with a new building that will feature ADA-compliant rest rooms, warming house for outdoor skating, meeting rooms, office and kitchenette. Project cost: 1,800 sq. ft. @ \$715/sq. ft. = \$1,287,000)

Justification
Replace an outdated building that has reached its useful life expectancy (50+ years). Upgrade the building facilities to meet ADA standards and better serve the current needs of the community.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction										1,287,000	1,287,000
Total										1,287,000	1,287,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Charter Bonds										1,287,000	1,287,000
Total										1,287,000	1,287,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-99-001
Project Name	Normandale Lake Maintenance Bldg. Reconsctruction

Department Park Development
Contact Randy Quale
Type Social & Cultural-Renewal
Useful Life 25+ years
Category Regional Parks
Priority 1

Total Cost \$1,073,309

Description
Replace existing a-frame restrooms building south of Chalet Road parking lot with new restrooms that meet ADA requirements and maintenance garage.

Justification
Improve maintenance services and provide enclosed trash/recycling facility. Provide ADA accessible restrooms.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction		1,073,309									1,073,309
Total		1,073,309									1,073,309

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
State & Met Council Grants & Funds		1,073,309									1,073,309
Total		1,073,309									1,073,309

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PD-99-062
Project Name	City/School Joint Projects

Department Park Development
Contact Randy Quale
Type Social & Cultural-Renewal
Useful Life 15-20 years
Category Playgrounds and Playlots
Priority 1

Total Cost \$5,970,000

Description
 Work with School District on capital improvement projects (ballfield improvements, playground replacements, etc.) Split cost of project 50%-50% with the School District. Projects listed to occur in 2019 at Poplar Bridge (\$300,000), 2020 (\$260,000), 2021(\$260,000), 2022 (\$270,000), 2024 (\$280,000), 2026 (\$290,000), 2028 (\$300,000)
 An additional \$3,500,000 is needed in Future (\$350,000 per year from 2029-2038).

Justification
 Replace or enhance park equipment at School sites. Share expense with the School District.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Equipment	300,000	260,000	260,000	270,000		280,000		290,000		300,000	1,960,000
Total	300,000	260,000	260,000	270,000		280,000		290,000		300,000	1,960,000
Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Local Government Funds & Grants	150,000	130,000	130,000	135,000		140,000		145,000			830,000
Charter Bonds	150,000	130,000	130,000	135,000		140,000		145,000		300,000	1,130,000
Total	300,000	260,000	260,000	270,000		280,000		290,000		300,000	1,960,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	PKMPIE
Project Name	Miscellaneous Park Improvements & Equipment

Department Park Development
Contact Randy Quale
Type Social & Cultural-Renewal
Useful Life Varies
Category Playgrounds and Playlots
Priority 1

Total Cost \$1,830,000

Description

Miscellaneous park improvement projects and equipment that individually fall below the \$50,000 threshold for inclusion in the City CIP. Potential projects include picnic tables, benches, site furnishings, fencing, remote control systems for athletic field lighting systems and miscellaneous equipment. The project is listed to continue in 2029 - 2038 at \$100,000 per year.

Justification

Replace outdated equipment and enhance park system to improve usage and safety for park users.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	70,000	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	660,000
Total	70,000	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	660,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4400 Park Development	70,000	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	660,000
Total	70,000	70,000	70,000		70,000	75,000	75,000	75,000	75,000	80,000	660,000

City of Bloomington, MN

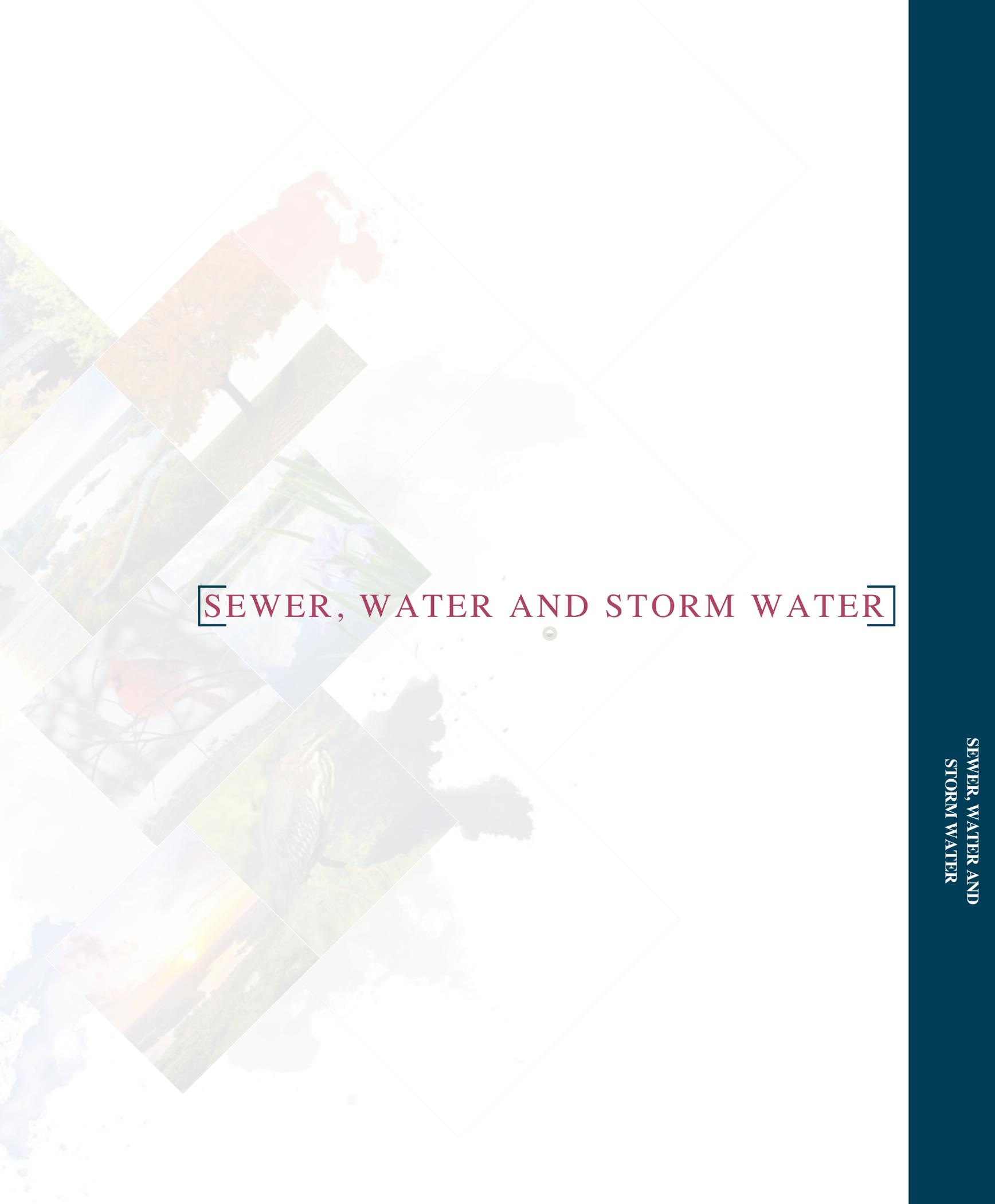
10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Park Development				
Harrison Playgrd Replace./ Sec. Lighting/Pic.Shel.	Park Development	PD-00-002	2	878,625
Reynolds Improvements	Park Development	PD-00-016	2	450,321
Marsh Lake Trail	Park Development	PD-00-019	2	720,000
Park Reserve Trail Reconstruction	Park Development	PD-00-022	1	6,120,865
Normandale Trail Lighting	Park Development	PD-00-025	3	508,684
Smith Park Improvements	Park Development	PD-02-003	2	1,242,360
Highwood Drive Park Development	Park Development	PD-02-005	3	206,000
James Avenue Playground	Park Development	PD-02-006	2	199,980
Nesbitt Site Development	Park Development	PD-02-009	3	294,000
Normandale Bandshell Improvements	Park Development	PD-02-010	2	211,000
Dred Scott Water Play Area	Park Development	PD-02-012	3	372,500
Normandale Lk-Former Sharratt Property Development	Park Development	PD-02-014	2	127,600
Dred Scott Skate Park	Park Development	PD-03-011	3	192,500
Natural Resource Restorations	Park Development	PD-05-003	1	1,215,000
YMCA/Tri-City Skate Park Service Building	Park Development	PD-05-008	3	67,000
Tennis/Bball/Pickleball Recons,Recoating & Fencing	Park Development	PD-06-001	1	3,630,000
Park Shelter Building Replacements	Park Development	PD-06-002	1	13,732,290
Brookside Permeable Parking Lot & Trail Impvs.	Park Development	PD-06-004	3	352,000
Refrig. Outdoor Hockey Rinks	Park Development	PD-07-005	3	3,654,844
Bryant Improvements	Park Development	PD-07-007	3	393,250
Heritage Hills Lacrosse Field	Park Development	PD-07-014	3	800,000
River Ridge Soccer Field Improvements	Park Development	PD-07-015	3	60,000
Forest Glen Trail Improvements	Park Development	PD-07-017	3	128,800
Parker's Picnic Grounds Improvements	Park Development	PD-07-020	3	641,053
Valley View School Baseball Field	Park Development	PD-07-021	3	545,900
Valley View School Lower Softball Field Imp.	Park Development	PD-07-022	3	273,000
Valley View School Upper Softball Field Imp.	Park Development	PD-07-023	3	437,750
Park Trail Improvements	Park Development	PD-07-024	1	5,537,730
BFAC In-Pool Lighting	Park Development	PD-07-025	2	151,700
Central & Moir Trail and Bridge Reconstruction	Park Development	PD-07-029	1	2,071,025
Central Trailhead and Parking Lot	Park Development	PD-07-030	3	204,000
Playground Replacements	Park Development	PD-07-032	1	1,953,000
Dred Scott Picnic Shelter	Park Development	PD-07-034	2	209,000
Hampshire Hills Picnic Shelter	Park Development	PD-07-039	2	96,800
Heritage Hills Skate Park	Park Development	PD-07-040	3	192,500
Jefferson High School Field Improvements	Park Development	PD-07-043	3	335,000
Kennedy High School Field Improvements	Park Development	PD-07-044	3	265,000
Lincoln Stadium Dome	Park Development	PD-07-045	3	2,185,500
Mound Springs Redevelopment	Park Development	PD-07-048	3	78,800
Normandale Lake Playground	Park Development	PD-07-052	2	190,000
Northcrest Park Improvements	Park Development	PD-07-053	2	210,000
Oak Grove Improvements	Park Development	PD-07-054	3	157,308
Olson Middle School Field Improvements	Park Development	PD-07-055	3	206,000
Pond-Dakota Replica Log House	Park Development	PD-07-056	3	500,000
St. Bonaventure Softball Field Renovation	Park Development	PD-07-063	3	1,603,900

Project Name	Department	Project #	Priority	Project Cost
Dred Scott Baseball Field #1 Press Box	Park Development	PD-07-065	3	299,000
Jefferson High School Baseball Field Imp.	Park Development	PD-07-067	3	265,000
Tretbaugh Park Improvements	Park Development	PD-07-069	3	381,140
Bleachers Replacement	Park Development	PD-09-002	1	1,604,600
Valley View Ballfield Improvements	Park Development	PD-09-003	1	59,750
Running Park Improvements	Park Development	PD-10-005	3	138,424
Goldman Property Trail Improvements	Park Development	PD-10-007	3	259,504
Park Reserve Stairways Reconstruction	Park Development	PD-10-010	1	53,000
Picnic Tables, Benches & Site Furnishings	Park Development	PD-10-011	1	225,000
Southglen Field Improvements	Park Development	PD-10-013	2	70,000
West Bush Lake Prairie Restoration	Park Development	PD-10-015	3	51,500
Columbus Picnic Shelter	Park Development	PD-10-016	2	95,700
Park Reserve New Trail Construction	Park Development	PD-10-017	2	1,229,864
Park Reserve Bridge Replacements	Park Development	PD-10-018	1	850,000
Oxboro Improvements	Park Development	PD-10-019	2	71,500
Electronic Reader Board Signs	Park Development	PD-11-006	2	60,000
BFAC Equipment	Park Development	PD-12-002	2	130,000
Portable Ballfield Outfield Fencing	Park Development	PD-12-005	2	57,000
Parking Lot and Driveway Reconstruction	Park Development	PD-13-007	1	9,408,465
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	3,945,262
Mobile Electronic Display Board	Park Development	PD-13-010	3	60,000
Parking Lot Lighting Improvements	Park Development	PD-13-011	1	2,516,488
Bicycle Pump Track	Park Development	PD-14-001	3	132,000
Bill Warren Trail	Park Development	PD-14-002	3	260,820
BBQ Grills Replacement	Park Development	PD-16-001	1	60,600
Brookside Soccer Field Improv.	Park Development	PD-16-003	3	82,400
Cedarcrest Water Play Area Replacement	Park Development	PD-16-005	1	300,000
Central & Moir Scenic Overlook	Park Development	PD-16-006	3	75,000
Central & Moir Stairs Reconstruction	Park Development	PD-16-007	1	154,500
Chemical Toilet Enclosures	Park Development	PD-16-008	3	66,000
Fishing Pier Replacement	Park Development	PD-16-009	1	124,000
Girls Softball Complex Deveopment	Park Development	PD-16-010	3	3,356,719
Hrbket Fields Netting System	Park Development	PD-16-011	1	128,800
Moir Disc Golf Replacement/Expansion	Park Development	PD-16-012	1	103,000
Park Reserve Group Camp Lodge	Park Development	PD-16-013	3	2,100,000
Valley View Skate Park Replacement	Park Development	PD-16-014	1	209,000
Valley View Softball Fields Lighting	Park Development	PD-16-015	1	300,000
Normandale Trail Lighting Chalet to Bandshell	Park Development	PD-16-016	1	147,400
BIG Rink #3 Entrance Canopy	Park Development	PD-17-004	1	170,000
BIG Rink #3 Roof Replacement	Park Development	PD-17-005	1	410,000
BIG Rink #1 Snack Bar Remodel	Park Development	PD-17-006	2	50,000
84th Street Ped Bridge Retaining Walls Replacement	Park Development	PD-17-018	1	350,000
BIG Matting West Lobby Areas	Park Development	PD-17-020	1	220,000
BIG Furnace Cube Replacements Rink #2	Park Development	PD-17-021	1	60,000
BIG Rink #1&2 Dressing Room Furnaces	Park Development	PD-17-022	1	60,000
BIG Refrigeration System Upgrades	Park Development	PD-17-024	1	600,000
BIG 4th Rink Addition	Park Development	PD-17-025	3	7,410,000
Bocce Ball Shade Structures - Valley View	Park Development	PD-18-005	2	95,000
BIG Outdoor Refrigerated Rink Open Air	Park Development	PD-18-033	3	2,080,000
BIG Outdoor Refrigerated Rink With Roof	Park Development	PD-18-034	3	3,315,000
BIG Rink #3 Basic Conversion Olympic to NHL	Park Development	PD-18-035	2	3,000,000
BIG High School Locker Rooms Addition	Park Development	PD-18-036	2	2,226,400
BIG Rink #1 Elevator	Park Development	PD-18-037	1	403,000
BIG Rink #1 Lobby Renovation	Park Development	PD-18-038	1	429,000
BIG Rink #3 Lobby Renovation	Park Development	PD-18-039	1	526,500
BIG Signage Façade and Lighting	Park Development	PD-18-040	1	845,000

Project Name	Department	Project #	Priority	Project Cost
BIG Rink #3 Compressor Upgrade	Park Development	PD-18-041	1	103,000
BFAC Exterior Lighting	Park Development	PD-19-018	1	300,000
BFAC Lifeguard & Safety Equipment	Park Development	PD-19-019	1	50,000
BFAC Tot Feature Replacement	Park Development	PD-19-020	1	85,000
BFAC Replace Water Slides	Park Development	PD-19-021	1	800,000
BFAC Shell Painting	Park Development	PD-19-022	1	300,000
BFACE UV/DE/Salt Filter	Park Development	PD-19-023	1	150,000
BIG Zamboni Battery Replacement	Park Development	PD-19-024	1	175,000
BLB Renovate Beach House	Park Development	PD-19-025	1	2,000,000
BLB Alpine Slide	Park Development	PD-19-026	1	500,000
BLB Group Camp Site	Park Development	PD-19-027	1	350,000
BLB Install Stand Up Paddle Board Operation	Park Development	PD-19-028	1	250,000
Park System Signs	Park Development	PD-19-029	1	56,650
Shoreline Restoration	Park Development	PD-99-003	2	150,000
Wallo Site Development	Park Development	PD-99-004	3	190,500
Nesta Hills Park Development	Park Development	PD-99-007	3	798,000
Mellott/Seal Interpretative/Nature Obser. Area Mem	Park Development	PD-99-009	3	275,000
Girard Lake Parking Lot & Trail	Park Development	PD-99-011	2	181,440
Marsh Lake Scenic Overlook	Park Development	PD-99-013	3	75,000
Marsh Lake Archery Range Improvements	Park Development	PD-99-014	3	323,263
Pond-Dakota Barn/Interpretive Center	Park Development	PD-99-016	2	2,054,017
South Loop Park	Park Development	PD-99-019	2	1,181,006
Moir Trails & Landscaping	Park Development	PD-99-020	2	108,812
Dred Scott Facility Awnings	Park Development	PD-99-021	2	84,000
Dred Scott Volleyball Court Lighting	Park Development	PD-99-023	2	85,000
Kelly Plyfld. Concession/Rest Rms/Press Box Bldg.	Park Development	PD-99-024	3	1,090,000
Marsh Lake Soccer Stadium/Field Improvements	Park Development	PD-99-028	3	1,750,000
Valley View Parking Lot Lighting and Fencing	Park Development	PD-99-029	1	2,636,820
Brookside Hockey Rink Pave & Bd. Replacement	Park Development	PD-99-036	1	88,000
Countryside - Parking Lot Expansion	Park Development	PD-99-039	3	150,000
Poplar Bridge Rink Paving and Boards	Park Development	PD-99-050	1	141,000
Wright's Lake Baseball Field Improvements	Park Development	PD-99-059	2	114,500
City/School Joint Projects	Park Development	PD-99-062	1	5,970,000
Accessibility Improvements - Various Parks	Park Development	PD-99-063	1	1,000,000
Armory Gymnasium Addition	Park Development	PD-99-067	3	2,117,500
Countryside Permanent Shelter Building	Park Development	PKCP02	3	748,650
Haeg Playground and Trail and Field Reconst.	Park Development	PKHP01	2	485,036
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	1,830,000
TOTAL				134,031,115



SEWER, WATER AND STORM WATER

City of Bloomington, MN

10-Year CIP

2019 thru 2023

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2019	2020	2021	2022	2023	Total
Sewer, Water and Stormwater						
<u>Sewer</u>						
Sewer Main Asset Renewal/Replacement	750,000	1,300,000	1,000,000	1,000,000	1,000,000	5,050,000
Lift Station Improvement Project	800,000	250,000	60,000	60,000	100,000	1,270,000
Water Treatment Plant Renewal	50,000	350,000	70,000	70,000	70,000	610,000
<i>Category Sub-Total</i>	<i>1,600,000</i>	<i>1,900,000</i>	<i>1,130,000</i>	<i>1,130,000</i>	<i>1,170,000</i>	<i>6,930,000</i>
<u>Stormwater</u>						
Storm Sewer Maintenance Project	500,000	600,000	643,000	663,000	683,000	3,089,000
SWMP/WPMP Project	500,000	1,100,000	4,000,000	650,000	670,000	6,920,000
Storm Main Asset Renewal/Replacement (PMP)	1,900,000	1,700,000	1,700,000	1,800,000	1,800,000	8,900,000
Penn-American Linear Stormwater Storage Project	5,000,000					5,000,000
<i>Category Sub-Total</i>	<i>7,900,000</i>	<i>3,400,000</i>	<i>6,343,000</i>	<i>3,113,000</i>	<i>3,153,000</i>	<i>23,909,000</i>
<u>Water</u>						
Well Rehabilitation	70,000	75,000	85,000	1,000,000	100,000	1,330,000
Watermain Asset Renewal/Replacement	800,000	700,000	665,000	1,200,000	1,960,000	5,325,000
Water System Fac. Twr/Reservoir Restoration	800,000	800,000	1,400,000	150,000	150,000	3,300,000
82nd St. Watermain - NLD	600,000					600,000
Luxembourg Watermain Connection				85,000		85,000
Filter Rehab	150,000	120,000	120,000	120,000	120,000	630,000
Meter Change Program	120,000	125,000	430,000	735,000	1,140,000	2,550,000
<i>Category Sub-Total</i>	<i>2,540,000</i>	<i>1,820,000</i>	<i>2,700,000</i>	<i>3,290,000</i>	<i>3,470,000</i>	<i>13,820,000</i>
Department Total:	12,040,000	7,120,000	10,173,000	7,533,000	7,793,000	44,659,000
GRAND TOTAL	12,040,000	7,120,000	10,173,000	7,533,000	7,793,000	44,659,000

City of Bloomington, MN

10-Year CIP

2024 thru 2028

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2024	2025	2026	2027	2028	Total	Future
Sewer, Water and Stormwater							
<u>Sewer</u>							
28th Ave SOLO San. Swr. Capacity Improvements		2,107,290				2,107,290	
84th San. Sewer between EBLR & Normancenter Drive				1,400,000		1,400,000	
84th San. Sewer b/t Norman Center Dr & Stanley Rd				1,800,000		1,800,000	
Sewer Main Asset Renewal/Replacement	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	14,000,000	
Lift Station Improvement Project	100,000	120,000	500,000	500,000	500,000	1,720,000	
Water Treatment Plant Renewal	100,000	100,000	100,000	120,000	120,000	540,000	
<i>Category Sub-Total</i>	<i>1,200,000</i>	<i>3,327,290</i>	<i>4,600,000</i>	<i>7,820,000</i>	<i>4,620,000</i>	<i>21,567,290</i>	
<u>Stormwater</u>							
Storm Sewer Maintenance Project	703,000	724,000	746,000	768,000	791,000	3,732,000	
SWMP/WPMP Project	690,000	710,000	730,000	750,000	780,000	3,660,000	
Storm Main Asset Renewal/Replacement (PMP)	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	10,100,000	
<i>Category Sub-Total</i>	<i>3,293,000</i>	<i>3,434,000</i>	<i>3,476,000</i>	<i>3,618,000</i>	<i>3,671,000</i>	<i>17,492,000</i>	
<u>Water</u>							
Well Rehabilitation	100,000	100,000	100,000	100,000		400,000	
Watermain Asset Renewal/Replacement	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	14,100,000	
Filter Rehab	400,000					400,000	
Meter Change Program	500,000	200,000				700,000	
<i>Category Sub-Total</i>	<i>2,000,000</i>	<i>1,900,000</i>	<i>4,100,000</i>	<i>4,600,000</i>	<i>3,000,000</i>	<i>15,600,000</i>	
Department Total:	6,493,000	8,661,290	12,176,000	16,038,000	11,291,000	54,659,290	
GRAND TOTAL	6,493,000	8,661,290	12,176,000	16,038,000	11,291,000	54,659,290	

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-01-011
Project Name	Well Rehabilitation

Department Sewer, Water and Stormwater
Contact Scott Anderson
Type Economic-Renewal
Useful Life
Category Water
Priority 1

Total Cost \$2,140,000

Description
Scheduled rehabilitation of ground water wells that supply the Water Treatment Plant. Funding is coming from water supply and treatment.

Justification
Rehabilitation due to routine use based on well performance & diagnostic tests. *Well 4 in 2019 *Well 5 in 2020 *New well in 2022

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	70,000	75,000	85,000	1,000,000	100,000	100,000	100,000	100,000	100,000	100,000	1,730,000
Total	70,000	75,000	85,000	1,000,000	100,000	100,000	100,000	100,000	100,000	100,000	1,730,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6100 Water Utility	70,000	75,000	85,000	1,000,000	100,000	100,000	100,000	100,000	100,000	100,000	1,730,000
Total	70,000	75,000	85,000	1,000,000	100,000	100,000	100,000	100,000	100,000	100,000	1,730,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-06-002
Project Name	Storm Sewer Maintenance Project

Department Sewer, Water and Stormwater
Contact Julie Long
Type Economic-Renewal
Useful Life
Category Stormwater
Priority 1

Total Cost \$12,746,563

Description
Storm Sewer Maintenance Project. Annual maintenance project for locations other than PMP. (901)

Justification
Maintain and repair of infrastructure based on inspections.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	500,000	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	6,821,000
Total	500,000	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	6,821,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6200 Storm Water Utility	500,000	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	6,821,000
Total	500,000	600,000	643,000	663,000	683,000	703,000	724,000	746,000	768,000	791,000	6,821,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-07-001
Project Name	Watermain Asset Renewal/Replacement

Department Sewer, Water and Stormwater
Contact Scott Anderson
Type Economic-Renewal
Useful Life
Category Water
Priority 1

Total Cost \$25,915,000

Description
Water system installation and/or rehabilitation. Part of PMP and is based on Asset Management Program and PMP neighborhoods. Funding 665504
2019: PMP \$300,000 Orange Line \$200,000 LS55 \$300,000
2020: PMP \$300,000 AM \$400,000
AM Renewal 2026, 2027, 2028

Justification
Improvements based on asset management program, development/redevelopment or structural deficiencies and PMP neighborhoods.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance	800,000	700,000	665,000	1,200,000	1,960,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	19,425,000
Total	800,000	700,000	665,000	1,200,000	1,960,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	19,425,000
Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6100 Water Utility	800,000	700,000	665,000	1,200,000	1,960,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	19,425,000
Total	800,000	700,000	665,000	1,200,000	1,960,000	1,000,000	1,600,000	4,000,000	4,500,000	3,000,000	19,425,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-10-001
Project Name	Water System Fac. Twr/Reservoir Restoration

Department Sewer, Water and Stormwater
Contact Scott Anderson
Type Economic-Infrastructure
Useful Life
Category Water
Priority 1

Total Cost \$4,885,000

Description
Repair/modifications to interior and exterior water distribution of various water storage structures equaling a combined 30 MG.

Justification
Required to extend infrastructure - 2019: Western Reservoir 2020: Round Reservoir 2021: NW Tower

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	800,000	800,000	1,400,000	150,000	150,000						3,300,000
Total	800,000	800,000	1,400,000	150,000	150,000						3,300,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6100 Water Utility	800,000	800,000	1,400,000	150,000	150,000						3,300,000
Total	800,000	800,000	1,400,000	150,000	150,000						3,300,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-15-004
Project Name	28th Ave SOLO San. Swr. Capacity Improvements

Department Sewer, Water and Stormwater
Contact Julie Long
Type Economic-Infrastructure
Useful Life 75 years
Category Sewer
Priority 2

Total Cost \$2,107,290

Description
 Re-route sanitary flow away from the 24th Avenue pipe with capacity constraints to a new pipe on 28th Avenue, from American Blvd. to EOSR, and then west on EOSR.
 Includes 34th Ave. CIP# 11C by 2030 depending on development.

Justification
 Improvements needed to provide adequate sewer capacity for planned future district development/redevelopments.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction							2,107,290				2,107,290
Total							2,107,290				2,107,290

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development							2,107,290				2,107,290
Total							2,107,290				2,107,290

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-16-010
Project Name	82nd St. Watermain - NLD

Department Sewer, Water and Stormwater
Contact Julie Long
Type Economic-Renewal
Useful Life
Category Water
Priority 2

Total Cost \$600,000

Description
Upsizing the existing watermain on 82nd Street from Luxembourg to American Blvd. and then North on American Blvd. (Approx 2,000). This work will be done as a cooperative agreement with the Met Council Interceptor project.
Abatement Funding

Justification
Long-term service for future development

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction	600,000										600,000
Total	600,000										600,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Tax Abatement	600,000										600,000
Total	600,000										600,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-16-011
Project Name	Luxumbourg Watermain Connection

Department Sewer, Water and Stormwater
Contact Julie Long
Type Economic-Renewal
Useful Life
Category Water
Priority 2

Total Cost \$85,000

Description
Extend the watermain at the northeast corner at Stanley Road.
Normandale Lake District Tax Abatement

Justification
Long-term service for future development

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction				85,000							85,000
Total				85,000							85,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Tax Abatement				85,000							85,000
Total				85,000							85,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-16-012
Project Name	84th San. Sewer between EBLR & Normancer Drive

Department Sewer, Water and Stormwater
Contact Julie Long
Type Economic-Renewal
Useful Life
Category Sewer
Priority 2

Total Cost \$1,400,000

Description
Sewer mainline upsizing needed to convey proposed future wastewater flow on the western half of the Normandale Lakes District. Normandale Lakes District Tax Abatement. CIP # 1A, 2A & 2B.

Justification
Improvements are needed to provide adequate sewer capacity for planned redevelopment.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction									1,400,000		1,400,000
Total									1,400,000		1,400,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Tax Abatement									1,400,000		1,400,000
Total									1,400,000		1,400,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-16-013
Project Name	84th San. Sewer b/t Norman Center Dr & Stanley Rd

Department Sewer, Water and Stormwater
Contact Julie Long
Type Economic-Renewal
Useful Life
Category Sewer
Priority 2

Total Cost \$1,800,000

Description
Sewer mainline upsizing needed to convey proposed future wastewater flow on the eastern half of the Normandale Lakes District.
Normandale Lakes District Tax Abatement

Justification
Improvements are needed to provide adequate sewer capacity for planned redevelopment.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction									1,800,000		1,800,000
Total									1,800,000		1,800,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Tax Abatement									1,800,000		1,800,000
Total									1,800,000		1,800,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-18-001
Project Name	Filter Rehab

Department Sewer, Water and Stormwater
Contact Scott Anderson
Type Economic-Renewal
Useful Life 25 years
Category Water
Priority 2

Total Cost \$1,030,000

Description
Filter Rehab/PAC

Justification
Filters 1-4 rehab/reconstruction

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	150,000	120,000	120,000	120,000	120,000	400,000					1,030,000
Total	150,000	120,000	120,000	120,000	120,000	400,000					1,030,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6100 Water Utility	150,000	120,000	120,000	120,000	120,000	400,000					1,030,000
Total	150,000	120,000	120,000	120,000	120,000	400,000					1,030,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-19-001
Project Name	Sewer Main Asset Renewal/Replacement

Department Sewer, Water and Stormwater
Contact Scott Anderson
Type Economic-Renewal
Useful Life
Category Sewer
Priority 1

Total Cost \$19,050,000

Description
Sewer system installation and/or replacement. Part of Pavement Management Program & Asset Renewal.

Justification
Improvements based on Asset Management program & Pavement Management Program Neighborhoods. 2020 includes \$1,000,000 for W 78th Street in conjunction with 494.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	750,000	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	19,050,000
Total	750,000	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	19,050,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6150 Wastewater Utility	750,000	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	19,050,000
Total	750,000	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	19,050,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-19-002
Project Name	Lift Station Improvement Project

Department Sewer, Water and Stormwater
Contact Scott Anderson
Type Economic-Renewal
Useful Life
Category Sewer
Priority 1

Total Cost \$2,990,000

Description
Lift Station Rehabilitation Funding 665522

Justification
2019 : Repair & renewal of Chalet & James including electrical upgrades and safety improvements.
2020: Other station, pumps & controls. (LS # 14 in 2020)

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	800,000	250,000	60,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	2,990,000
Total	800,000	250,000	60,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	2,990,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6150 Wastewater Utility	800,000	250,000	60,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	2,990,000
Total	800,000	250,000	60,000	60,000	100,000	100,000	120,000	500,000	500,000	500,000	2,990,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-19-004
Project Name	Water Treatment Plant Renewal

Department Sewer, Water and Stormwater
Contact Scott Anderson
Type Economic-Renewal
Useful Life
Category Sewer
Priority 1

Total Cost \$1,150,000

Description
Building and structural renewal of water treatment plant.

Justification
Rehab/Replace structural components as part of Asset Renewal.
\$350,000 in 2020 for Roof/Snowrake

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	50,000	350,000	70,000	70,000	70,000	100,000	100,000	100,000	120,000	120,000	1,150,000
Total	50,000	350,000	70,000	70,000	70,000	100,000	100,000	100,000	120,000	120,000	1,150,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6100 Water Utility	50,000	350,000	70,000	70,000	70,000	100,000	100,000	100,000	120,000	120,000	1,150,000
Total	50,000	350,000	70,000	70,000	70,000	100,000	100,000	100,000	120,000	120,000	1,150,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-99-003
Project Name	SWMP/WPMP Project

Department Sewer, Water and Stormwater
Contact Julie Long
Type Environmental-Renewal
Useful Life Unassigned
Category Stormwater
Priority 1

Total Cost \$18,110,645

Description
Surface Water Management Plan (SWMP)/Wetland Protection and Management Plan (WPMP) Lake, Pond, and Creek maintenance and restoration (902) 2020-2021 Oxboro Lake Project Design & Construction

Justification
Maintenance identified in approved Management Plans or as determined by asset management or future inspections and the stormwater modeling to mitigate localized flooding.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	500,000	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	10,580,000
Total	500,000	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	10,580,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6200 Storm Water Utility	500,000	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	10,580,000
Total	500,000	1,100,000	4,000,000	650,000	670,000	690,000	710,000	730,000	750,000	780,000	10,580,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-99-011
Project Name	Meter Change Program

Department Sewer, Water and Stormwater
Contact Scott Anderson
Type Economic-Renewal
Useful Life 20 years
Category Water
Priority 1

Total Cost \$3,250,000

Description
Shifting from large meter change-outs to residential meter change-outs utilizing radio-read technology.

Justification
Advanced metering infrastructure implementation. Replacement of Aging infrastructure, improved capabilities & enhanced conservation capabilities.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance	120,000	125,000	430,000	735,000	1,140,000	500,000	200,000				3,250,000
Total	120,000	125,000	430,000	735,000	1,140,000	500,000	200,000				3,250,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6100 Water Utility	120,000	125,000	430,000	735,000	1,140,000	500,000	200,000				3,250,000
Total	120,000	125,000	430,000	735,000	1,140,000	500,000	200,000				3,250,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-99-015
Project Name	Storm Main Asset Renewal/Replacement (PMP)

Department Sewer, Water and Stormwater
Contact Julie Long
Type Economic-Renewal
Useful Life Unassigned
Category Stormwater
Priority 1

Description	Total Cost \$20,600,000
Storm Sewer replacement, rehab, & renewal.	

Justification
Improvements to storm sewer with Pavement Management Program.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Maintenance	1,900,000	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	19,000,000
Total	1,900,000	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	19,000,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6200 Storm Water Utility	1,900,000	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	19,000,000
Total	1,900,000	1,700,000	1,700,000	1,800,000	1,800,000	1,900,000	2,000,000	2,000,000	2,100,000	2,100,000	19,000,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SW-99-016
Project Name	Penn-American Linear Stormwater Storage Project

Department Sewer, Water and Stormwater
Contact Julie Long
Type Economic-Renewal
Useful Life 75 years
Category Stormwater
Priority 1

Total Cost \$17,890,000

Description
Stormwater infrastructure improvements to reduce surface flooding in Penn-American district.

Justification
Improvements for public safety and improvement of conditions for anticipated future redevelopment.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	5,000,000										5,000,000
Total	5,000,000										5,000,000

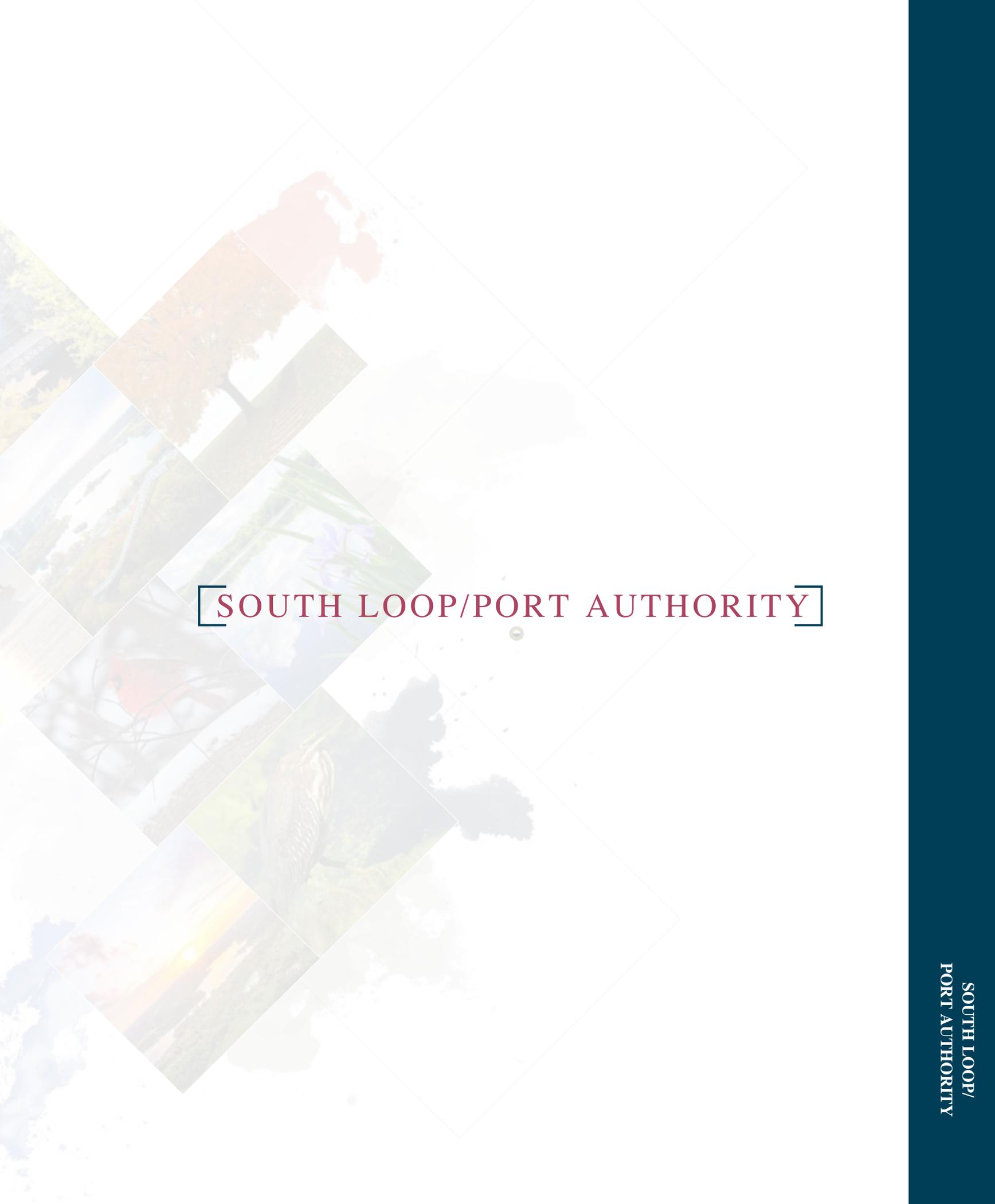
Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
6100 Water Utility	60,000										60,000
6150 Wastewater Utility	35,000										35,000
Utility Bonds and Assessments	4,905,000										4,905,000
Total	5,000,000										5,000,000

City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Sewer, Water and Stormwater				
Mechanical Dewatering WTP	Sewer, Water and Stormwater	SW-02-011	2	4,500,000
Non-Deg BMP Implementation	Sewer, Water and Stormwater	SW-07-003	3	1,000,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	1,800,000
Normandale Lake	Sewer, Water and Stormwater	SW-07-009	2	567,000
84th & Normandale Storm Sewer Replac.	Sewer, Water and Stormwater	SW-07-010	3	1,200,000
American Blvd. SOLO San. Swr. Capacity Improv.	Sewer, Water and Stormwater	SW-15-002	2	5,400,000
Poplar Bridge 16 Inch Distribution	Sewer, Water and Stormwater	SW-16-008	3	150,000
SOLO Watermain West	Sewer, Water and Stormwater	SW-16-009	3	1,000,000
	TOTAL			15,617,000



[SOUTH LOOP/PORT AUTHORITY]

City of Bloomington, MN

10-Year CIP

2019 thru 2023

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2019	2020	2021	2022	2023	Total
South Loop/Port Authority						
<u>Creative Placemaking</u>						
South Loop - Creative Placemaking	140,000	138,000	140,550	148,092	155,863	722,505
<i>Category Sub-Total</i>	140,000	138,000	140,550	148,092	155,863	722,505
<u>Roads and Streets</u>						
24th Avenue Corridor		4,750,000				4,750,000
I-494/24th Avenue (dual right turn)				500,000		500,000
Additional Intersection Signal Improvements		75,600	75,600			151,200
South Loop District Street Lighting	80,000	60,000	40,000			180,000
18-803 Interstate Diesel Demolition Phase 2	900,000					900,000
18-302 Old Shakopee Rd/86th Street Improvements	1,360,000					1,360,000
<i>Category Sub-Total</i>	2,340,000	4,885,600	115,600	500,000		7,841,200
<u>South Loop General Imp.</u>						
24th Ave. Transit Station (MOA Station)	3,500,000					3,500,000
South Loop District Monument Signage	500,000					500,000
<i>Category Sub-Total</i>	4,000,000					4,000,000
<u>Traffic Signals</u>						
33rd Ave. at EOSR Signal		450,000				450,000
I-494/34th Avenue (DDI)				907,200		907,200
Blue Line Traffic Signal	35,000	62,000	62,000			159,000
<i>Category Sub-Total</i>	35,000	512,000	62,000	907,200		1,516,200
<u>Trails</u>						
Trail Heads and Connections	20,000	275,000				295,000
<i>Category Sub-Total</i>	20,000	275,000				295,000
Department Total:	6,535,000	5,810,600	318,150	1,555,292	155,863	14,374,905
GRAND TOTAL	6,535,000	5,810,600	318,150	1,555,292	155,863	14,374,905

City of Bloomington, MN

10-Year CIP

2024 thru 2028

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2024	2025	2026	2027	2028	Total	Future
South Loop/Port Authority							
<u>Creative Placemaking</u>							
South Loop - Creative Placemaking	163,867	172,110	185,600	194,290		715,867	
<i>Category Sub-Total</i>	163,867	172,110	185,600	194,290		715,867	
<u>Mall of America</u>							
TH77/494 CD Access at Thunderbird Rd			760,000	6,340,000		7,100,000	
<i>Category Sub-Total</i>			760,000	6,340,000		7,100,000	
<u>Roads and Streets</u>							
Lindau Lane at IKEA Way and 22nd Avenue		151,200				151,200	
American Blvd at International Dr & Metro Dr East		1,350,000				1,350,000	
<i>Category Sub-Total</i>		1,501,200				1,501,200	
<u>Traffic Signals</u>							
30th Ave at EOSR Signal				450,000		450,000	
East Old Shakopee Road/28th Avenue		1,000,000				1,000,000	
American Boulevard/30th Avenue (Signal)			453,600			453,600	
<i>Category Sub-Total</i>		1,000,000	453,600	450,000		1,903,600	
Department Total:	163,867	2,673,310	1,399,200	6,984,290		11,220,667	
GRAND TOTAL	163,867	2,673,310	1,399,200	6,984,290		11,220,667	

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-06-012
Project Name	TH77/494 CD Access at Thunderbird Rd

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Infrastructure
Useful Life 50 years
Category Mall of America
Priority 3

Total Cost \$7,100,000

Description
Interim connection at Thunderbird Road from/to TH77/494 CD. Project cost in 2011 dollars. This is estimated for 2026. Will need Interstate Access Modification Request with MnDOT. ID# 8

Justification
Required for Mall of America II expansion, as proposed.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction									6,340,000		6,340,000
Design								760,000			760,000
Total								760,000	6,340,000		7,100,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development								760,000	6,340,000		7,100,000
Total								760,000	6,340,000		7,100,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-07-002
Project Name	24th Ave. Transit Station (MOA Station)

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Infrastructure
Useful Life 20+ years
Category South Loop General Imp.
Priority 1

Total Cost \$9,000,000

Description
Enhance and upgrade 24th Avenue/Mall of America Transit Station. Pre-design study completed in 2013 by LSA and Metro Transit. Goals of the new design include: Improve efficiency of bus/train operations. Increase the exterior visibility and presence of the station. Improve station amenities, its aesthetic appeal, and visitor experience. Provide clear and convenient pedestrian access. Simplify access for mass transit vehicles.

Justification
This is a Metro Transit Project with South Loop financial support. Part of South Loop District Plan Implementation. Busiest transit station in state in need of enhancement and efficiency improvements (see also above.) Total project cost = \$24,000,000 (\$5,000,000 South Loop-4300 and \$19,000,000 in State Grants & Funds)

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	3,500,000										3,500,000
Total	3,500,000										3,500,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development	3,500,000										3,500,000
Total	3,500,000										3,500,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-07-003
Project Name	Trail Heads and Connections

Department South Loop/Port Authority
Contact Julie Long
Type Environmental-Infrastructure
Useful Life 20+ years
Category Trails
Priority 2

Total Cost \$295,000

Description
Trail connection from East Old Shakopee Road to Wildlife Refuge per South Loop District Plan and negotiations with Refuge Manager. Project cost inflated to year of construction. (3 kiosks and connecting trails). - Ike's Creek Trailhead -Other trailhead improvements

Justification
To provide safer trail access to Wildlife Refuge.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	10,000	75,000									85,000
Construction		200,000									200,000
ROW/Design	10,000										10,000
Total	20,000	275,000									295,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development	20,000	275,000									295,000
Total	20,000	275,000									295,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-07-004
Project Name	33rd Ave. at EOSR Signal

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Infrastructure
Useful Life 20+ years
Category Traffic Signals
Priority 3

Total Cost \$450,000

Description
Construct signal at 33rd Avenue and East Old Shakopee Road to Bloomington Central Station Development. This is proposed as a 2020 project.

Justification
For safety and ease of motor vehicle movement.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction		450,000									450,000
Total		450,000									450,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development		450,000									450,000
Total		450,000									450,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-10-004
Project Name	South Loop District Monument Signage

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Renewal
Useful Life 20+ years
Category South Loop General Imp.
Priority 2

Total Cost \$800,000

Description
This project is for monument signs and/or banners to identify the District. This is part of the South Loop Implementation Plan.

Justification
To assist in branding the South Loop District.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	500,000										500,000
Total	500,000										500,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development	500,000										500,000
Total	500,000										500,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-15-002
Project Name	South Loop - Creative Placemaking

Department South Loop/Port Authority
Contact Alejandra Pelinka
Type Social & Cultural-Renewal
Useful Life 20 years
Category Creative Placemaking
Priority 1

Total Cost \$2,448,372

Description
South Loop Creative Placemaking

Justification
Creative Placemaking engages artists and other creative people in building vibrant, distinctive and sustainable communities. It bolsters local economies while making physical, place-based improvements and leveraging the distinctive character and cultural resources of a place.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Artist Contract	140,000	138,000	140,550	148,092	155,863	163,867	172,110	185,600	194,290		1,438,372
Total	140,000	138,000	140,550	148,092	155,863	163,867	172,110	185,600	194,290		1,438,372

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development	140,000	138,000	140,550	148,092	155,863	163,867	172,110	185,600	194,290		1,438,372
Total	140,000	138,000	140,550	148,092	155,863	163,867	172,110	185,600	194,290		1,438,372

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-16-003
Project Name	30th Ave at EOSR Signal

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Infrastructure
Useful Life 20+ years
Category Traffic Signals
Priority 3

Total Cost \$450,000

Description
 Construct a signal at 30th Avenue and East Old Shakopee Road for the next Bloomington Central Station phase.
 This is proposed as a 2027 project.

Justification
 Needed traffic improvement as Bloomington Central Station develops.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction									450,000		450,000
Total									450,000		450,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development									450,000		450,000
Total									450,000		450,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-16-005
Project Name	24th Avenue Corridor

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Renewal
Useful Life 20+ years
Category Roads and Streets
Priority 2

Total Cost \$4,750,000

Description
Develop a concept layout to better utilize the existing roadway width and corridor continuity. Concept may include restriping/median work, removal of channelized right-turns, removal of add-in lanes, access control, pedestrian refuge islands, sidewalks & east side trails, etc. (I494 to 82nd Ave)

Justification
The 2018 Alternative Urban Area-wide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization on 24th Avenue and better use the existing road width.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction		4,750,000									4,750,000
Total		4,750,000									4,750,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development		4,750,000									4,750,000
Total		4,750,000									4,750,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-16-006
Project Name	I-494/24th Avenue (dual right turn)

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Renewal
Useful Life 20+ years
Category Roads and Streets
Priority 2

Total Cost \$500,000

Description
 Construct dual northbound right turn lanes onto eastbound I-494 ramps. This improvement also consists of restriping at the eastbound left-turn lanes at the American Boulevard/24th Avenue intersection to "cat track" into the easternmost northbound through lanes. Signal timing improvements and ramp signalization are also included.
 Possibly roll into Corridors of Commerce.

Justification
 The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization on 24th Avenue in advance of I-494 along with improving the access to eastbound I-494.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction				500,000							500,000
Total				500,000							500,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development				500,000							500,000
Total				500,000							500,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-16-007
Project Name	I-494/34th Avenue (DDI)

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Renewal
Useful Life 20+ years
Category Traffic Signals
Priority 3

Total Cost \$907,200

Description
 Eliminate the eastbound free right at American Boulevard/34th Avenue by either adding a yield sign to this movement or bringing the turn lane into the intersection at 90 degrees. Signal timing improvements and ramp signalization are also included. Evaluate American Blvd east of 34th Avenue for off-street multi-modal facility and/or on-street bike lanes. Based on 2016 dollars.
 Possibly roll into Corridors of Commerce.

Justification
 The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization that exists upstream at the I-494/34th Avenue resulting from motorists positioning themselves in advance of the interchange.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction				907,200							907,200
Total				907,200							907,200

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development				907,200							907,200
Total				907,200							907,200

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-16-009
Project Name	Additional Intersection Signal Improvements

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Renewal
Useful Life 20+ years
Category Roads and Streets
Priority 1

Total Cost \$151,200

Description
Signal timing improvements are expected to be needed at 15 South Loop intersections to better accommodate the year 2025 traffic forecasts.

Justification
The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified that signal timing improvements will be needed at fifteen various intersections in order to maintain traffic flow.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction		75,600	75,600								151,200
Total		75,600	75,600								151,200

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development		75,600	75,600								151,200
Total		75,600	75,600								151,200

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-16-010
Project Name	Lindau Lane at IKEA Way and 22nd Avenue

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Renewal
Useful Life 20+ years
Category Roads and Streets
Priority 3

Total Cost \$151,200

Description
Modify "cat-tracking" northbound left and southbound right at Lindau Lane/IKEA Way into the two south lanes. Add "cat-tracking" southbound right at Lindau Lane/22nd Avenue. This improvement also includes updated signal cycle lengths/splits and modification to wayfinding signage. Estimated for 2025.

Justification
The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified a need to address the future unbalanced lane utilization exiting IKEA Way and 22nd Avenue to Lindau Lane once Mall of America Phases 2B and 2C are constructed.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction							151,200				151,200
Total							151,200				151,200
Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development							151,200				151,200
Total							151,200				151,200

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-16-011
Project Name	American Blvd at International Dr & Metro Dr East

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Renewal
Useful Life 20+ years
Category Roads and Streets
Priority 3

Total Cost \$1,350,000

Description
Modify the American Boulevard/International Drive intersection into three-quarter access and construct a roundabout at the American Boulevard/Metro Drive East intersection.

Justification
The 2018 Alternative Urban Area-wide Review (AUAR) South Loop Traffic Study identified an improvement to address the difficulty northbound and southbound vehicles at these two locations are expected to have finding acceptable gaps in traffic on American Blvd under the 2025 traffic conditions.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction							1,350,000				1,350,000
Total							1,350,000				1,350,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development							1,350,000				1,350,000
Total							1,350,000				1,350,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-16-012
Project Name	East Old Shakopee Road/28th Avenue

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Renewal
Useful Life 20+ years
Category Traffic Signals
Priority 3

Total Cost \$1,000,000

Description
 Develop concepts for two traffic control options (signal and multi-lane roundabout). Assume no south approach under year 2025 conditions, but design intersection for a future south approach. (Both traffic controls will be tested under year 2040 conditions to determine if both options provide sufficient capacity with year 2040 forecasts).

Justification
 The 2018 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified improvements to address the difficulty that turning vehicles will find in the 2025 build conditions. The timing of this improvement depends on future development timing.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction							1,000,000				1,000,000
Total							1,000,000				1,000,000
Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development							1,000,000				1,000,000
Total							1,000,000				1,000,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-16-013
Project Name	American Boulevard/30th Avenue (Signal)

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Renewal
Useful Life 20+ years
Category Traffic Signals
Priority 3

Total Cost \$453,600

Description
Install a signal once warranted. Estimated 2026.

Justification
The 2018 Alternative Urban Area-wide Review (AUAR) South Loop Traffic Study identified that this intersection is expected to be near capacity under the 2025 traffic conditions. The northbound left turns are expected to have difficulty finding acceptable gaps in traffic on American Blvd in a similar time frame.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction								453,600			453,600
Total								453,600			453,600

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development								453,600			453,600
Total								453,600			453,600

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-18-001
Project Name	South Loop District Street Lighting

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Infrastructure
Useful Life 20 years
Category Roads and Streets
Priority 1

Total Cost \$380,000

Description
Replace the existing street light poles and upgrade to LED fixtures. Includes service cabinet replacements.

Justification
This will be a traffic maintenance lead project.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction	80,000	60,000	40,000								180,000
Total	80,000	60,000	40,000								180,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development	80,000	60,000	40,000								180,000
Total	80,000	60,000	40,000								180,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-18-002
Project Name	Blue Line Traffic Signal

Department South Loop/Port Authority
Contact Julie Long
Type Environmental-Infrastructure
Useful Life 20+ years
Category Traffic Signals
Priority 1

Total Cost \$582,000

Description
Signal equipment upgrades and modifications along the Blue Line LRT.

Justification
Upgrades to signals and detection to improve transit and transit performance at intersections affected by LRT.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	35,000	62,000	62,000								159,000
Total	35,000	62,000	62,000								159,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development	35,000	62,000	62,000								159,000
Total	35,000	62,000	62,000								159,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-19-001
Project Name	18-803 Interstate Diesel Demolition Phase 2

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Infrastructure
Useful Life
Category Roads and Streets
Priority 2

Total Cost \$900,000

Description
Demolition of the Interstate Diesel Building to make way for future redevelopment. Phase 2.

Justification
The initial demolition of the Interstate Diesel building found more site contamination than the environmental documents showed. This next phase is to clean up the site to prepare the site for South Loop redevelopment.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	900,000										900,000
Total	900,000										900,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4300 South Loop Development	900,000										900,000
Total	900,000										900,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	SL-19-002
Project Name	18-302 Old Shakopee Rd/86th Street Improvements

Department South Loop/Port Authority
Contact Julie Long
Type Economic-Infrastructure
Useful Life
Category Roads and Streets
Priority 2

Total Cost \$1,360,000

Description
Add protected left turn lanes for northbound and southbound Old Shakopee Road at 86th Street along with additional intersection improvements. Add a trail connection on the east side of Old Shakopee Road.

Justification
Provide safety improvements at the intersection along with improved pedestrian access. Work to be done in coordination with Fire Station #3 construction. Will be applying for Hennepin County Bikeway Grant in early 2019.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction	1,360,000										1,360,000
Total	1,360,000										1,360,000

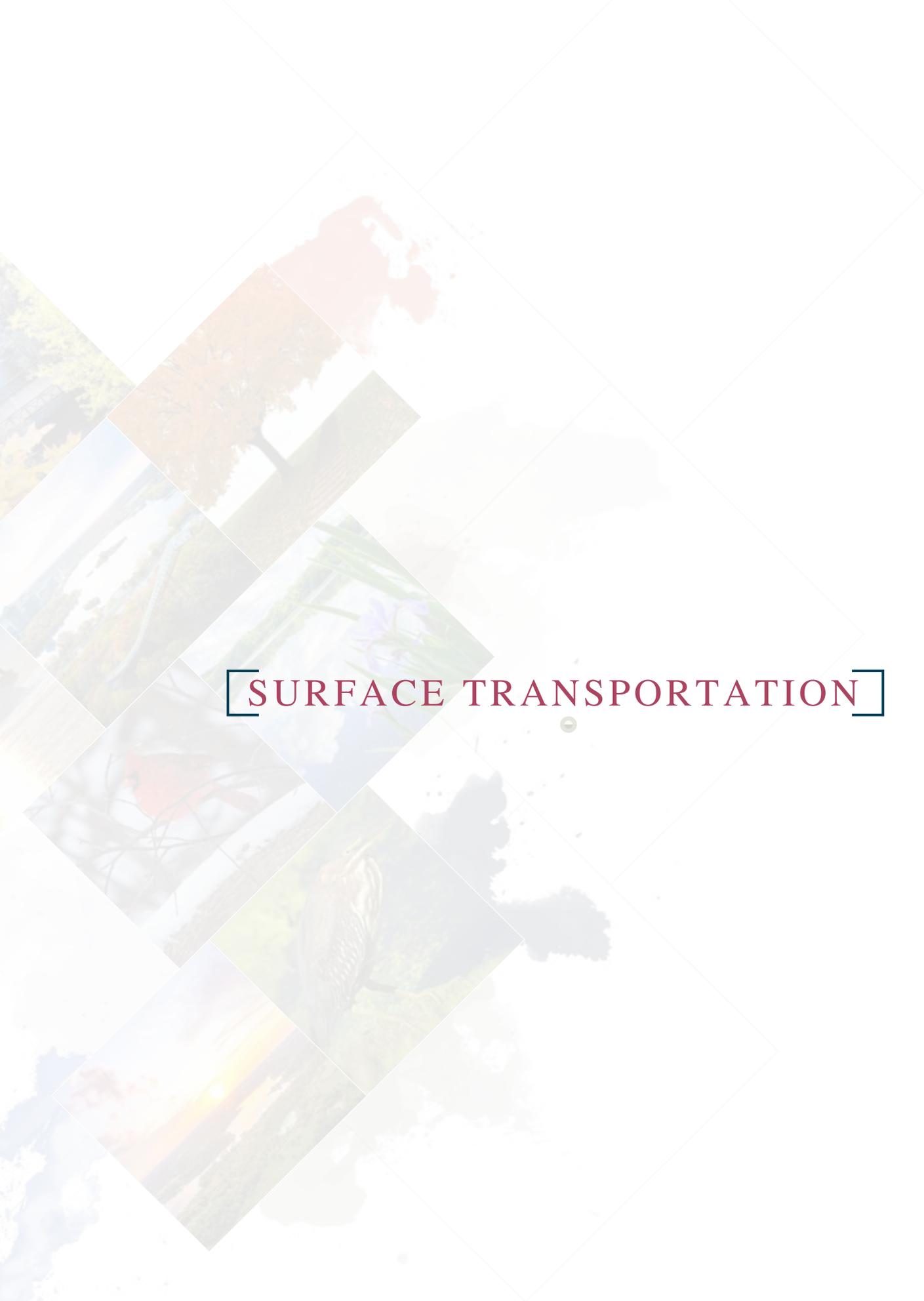
Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Hennepin County	80,000										80,000
Municipal State Aid (MSA)	836,000										836,000
4300 South Loop Development	444,000										444,000
Total	1,360,000										1,360,000

City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
South Loop/Port Authority				
East Old Shakopee Rd/Killebrew to 86th St	South Loop/Port Authority	SL-04-002	2	5,600,000
E Old Shakopee Rd., 24th Ave. to 30th Ave.	South Loop/Port Authority	SL-04-003	2	5,000,000
East Old Shakopee Road, East 86th Street to Cedar	South Loop/Port Authority	SL-04-004	3	9,500,000
34th Ave. Pedestrian Bridge at 79th St.	South Loop/Port Authority	SL-10-002	3	3,500,000
American Blvd & 28th Ave Concept	South Loop/Port Authority	SL-18-003	3	0
	TOTAL			23,600,000



SURFACE TRANSPORTATION

City of Bloomington, MN

10-Year CIP

2019 thru 2023

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2019	2020	2021	2022	2023	Total
Surface Transportation						
<i>Bridges</i>						
Bridge Maintenance - Auto Club Rd. + American Blvd	350,000	2,750,000				3,100,000
35W Bridge Over Minnesota River/Lyndale Avenue			150,000	850,000		1,000,000
Category Sub-Total	350,000	2,750,000	150,000	850,000		4,100,000
<i>Roads and Streets</i>						
Interchange Improvement I494 & I35W(NB35W - WB494)				1,500,000		1,500,000
West Bound Access to I-494 at East Bush Lk Rd.	250,000					250,000
Signal & Traffic Mgmt Improvements	250,000	250,000	250,000	250,000	250,000	1,250,000
Old Shakopee Rd & Old Cedar Av Intersection Improv			797,500		797,500	1,595,000
France Ave + Minnesota Drive Improvements					2,000,000	2,000,000
Corridors of Commerce Project			1,000,000			1,000,000
Corridors of Commerce Project					3,000,000	3,000,000
Old Shakopee Road & Xerxes Ave Intersection Imp.			1,500,000			1,500,000
Lyndale RR Crossing Improvement Near 95th Street	160,000					160,000
Normandale Blvd RR Crossing Improvement Near 110th		143,000				143,000
Overlay of City Streets	4,134,613	4,258,652	4,873,790	5,044,373	5,220,926	23,532,354
W 106th Street @ 35W Street Improvement Proj	160,000	3,000,000				3,160,000
Subdivision Streets (undesignated)	175,000	100,000	100,000	100,000	100,000	575,000
PMP-Street Reconstruction	8,753,470	9,076,659	9,530,492	10,007,016	10,507,368	47,875,005
Category Sub-Total	13,883,083	16,828,311	18,051,782	16,901,389	21,875,794	87,540,359
<i>Sidewalk/Bikeway</i>						
Intersection Improvements at Olson and W 102nd St					475,000	475,000
Category Sub-Total					475,000	475,000
Department Total:	14,233,083	19,578,311	18,201,782	17,751,389	22,350,794	92,115,359
GRAND TOTAL	14,233,083	19,578,311	18,201,782	17,751,389	22,350,794	92,115,359

City of Bloomington, MN

10-Year CIP

2024 thru 2028

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	2024	2025	2026	2027	2028	Total	Future
Surface Transportation							
<i>Roads and Streets</i>							
Signal & Traffic Mgmt Improvements	250,000	250,000	250,000	250,000	250,000	1,250,000	
Old Shakopee Rd & Old Cedar Av Intersection Improv	191,250	1,402,500				1,593,750	
MNDOT 35W Frontage Road Turn back - West Side			720,000			720,000	
MNDOT 35W Frontage Road Turn back - East side		1,760,000				1,760,000	
Am Blvd/Normandale Lake Blvd Intersection Imp.				315,000		315,000	
Norman Center Drive			250,000			250,000	
American Blvd EB to Penn Ave SB Right Turn Lane			500,000			500,000	
Penn Ave NB to American Blvd WB Left Turn Lane			2,800,000			2,800,000	
Overlay of City Streets	4,863,292	5,033,508	4,630,827	4,769,752	4,912,844	24,210,223	
Subdivision Streets (undesignated)	100,000	100,000	100,000	100,000		400,000	
PMP-Street Reconstruction	11,032,736	11,584,373	12,163,591	12,771,771	13,410,359	60,962,830	
Category Sub-Total	16,437,278	20,130,381	21,414,418	18,206,523	18,573,203	94,761,803	
Department Total:	16,437,278	20,130,381	21,414,418	18,206,523	18,573,203	94,761,803	
GRAND TOTAL	16,437,278	20,130,381	21,414,418	18,206,523	18,573,203	94,761,803	

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-03-003
Project Name	Interchange Improvement I494 & I35W(NB35W - WB494)

Department Surface Transportation
Contact Julie Long
Type Economic-Infrastructure
Useful Life 50 years
Category Roads and Streets
Priority 1

Total Cost \$1,500,000

Description
This is a MnDOT lead project with city cost share. Part of I-494: Airport to Highway 169/Corridors of Commerce Project. Phase I of 35W/494 Interchange improvements and expansion; - NEPA work and preliminary design 2018-2019.2018 - \$1 Million - Design work - 2021 - Construction work 2022-2023 - \$35.1 Million -Total Project Phase I - \$85,100,000

Justification
To meet public safety and capacity needs.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction				1,500,000							1,500,000
Total				1,500,000							1,500,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4130 State Aid-Local				1,500,000							1,500,000
Total				1,500,000							1,500,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-03-008
Project Name	West Bound Access to I-494 at East Bush Lk Rd.

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 50 years
Category Roads and Streets
Priority 1

Total Cost \$14,750,000

Description
Addition of an on-ramp to I-494 near East Bush Lake Road in lieu of significant intersection upgrade on 84th and Normandale in Normandale Lake District.

Justification
To meet public safety and capacity needs.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	250,000										250,000
Total	250,000										250,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Federal Grants & Funds	250,000										250,000
Total	250,000										250,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-07-004
Project Name	Bridge Maintenance - Auto Club Rd. + American Blvd

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 20 years
Category Bridges
Priority 1

Total Cost \$3,144,000

Description
Bridge maintenance on Auto Club Road Bridge over Progressive Rail tracks and on American Blvd over Normandale Blvd.

Justification
To meet safety needs.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction		2,750,000									2,750,000
Design	350,000										350,000
Total	350,000	2,750,000									3,100,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Municipal State Aid (MSA)		2,750,000									2,750,000
4130 State Aid-Local	350,000										350,000
Total	350,000	2,750,000									3,100,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-13-001
Project Name	Signal & Traffic Mgmt Improvements

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 20 years
Category Roads and Streets
Priority 1

Total Cost \$4,150,000

Description
Maintenance and upgrade to Municipal State Aid Signals and Traffic Management devices or installations. Many of the City's signals are reaching their projected life span.

Justification
Signals, equipment, and management devices have reached their expected lifespan. There are also new State regulations to be adhered to regarding traffic lights. Estimate based on the assumption of 2 impacted signals per Pavement Management Program year.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Total	250,000	2,500,000									

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4130 State Aid-Local	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Total	250,000	2,500,000									

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-14-001
Project Name	35W Bridge Over Minnesota River/Lyndale Avenue

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 50+ Years
Category Bridges
Priority 1

Total Cost \$1,000,000

Description
 Reconstruct 35W Bridge over Minnesota River with a ped/bike connection between Hennepin and Dakota counties.
 This is a MNDOT project. The City's portion will involve the rebuild of Lyndale with on road bike lanes.
 Estimated total project \$120,000,000

Justification
 Determined by MnDOT tests to be a structurally deficient bridge.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction			150,000	850,000							1,000,000
Total			150,000	850,000							1,000,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4130 State Aid-Local			150,000	650,000							800,000
Other Sources				200,000							200,000
Total			150,000	850,000							1,000,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-16-004
Project Name	Intersection Improvements at Olson and W 102nd St

Department Surface Transportation
Contact Julie Long
Type Improvement
Useful Life 30 years
Category Sidewalk/Bikeway
Priority 3

Total Cost \$475,000

Description
Driveway and sidewalk modifications at intersections of W 102nd Street and Olson Elementary and Middle School driveways. Will realign driveway and create a new sidewalk and school crossing to move pedestrians away from the driveway.
Roadway, driveway, sidewalk and crosswalk modification project at Olson Middle/Elementary School and 102nd Street to improve safety and operations at this busy location.

Justification
Project will improve pedestrian and bicycle safety for students walking and biking to school (Identified in Safe Routes to School) and reduce traffic congestion at the driveway. Applied for SRTS grant 1/8/16, which was not successful. Will apply for future grants as available.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction					380,000						380,000
Design and Construction					95,000						95,000
Total					475,000						475,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Municipal State Aid (MSA)					165,000						165,000
Federal Grants & Funds					300,000						300,000
Local Government Funds & Grants					10,000						10,000
Total					475,000						475,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-17-003
Project Name	Old Shakopee Rd & Old Cedar Av Intersection Improv

Department Surface Transportation
Contact Julie Long
Type Environmental-Renewal
Useful Life 50 years
Category Roads and Streets
Priority 2

Total Cost \$3,988,750

Description
Intersection and roadway reconstruction project to improve safety and capacity. This is a jointly owned Hennepin County and City intersection with safety and capacity concerns and aging infrastructure.

Justification
Construction and ROW costs anticipated to be split 50/50 between City and County. A federal grant will be applied for in 2020 solicitation.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction							1,402,500				1,402,500
ROW/Design			797,500		797,500	191,250					1,786,250
Total			797,500		797,500	191,250	1,402,500				3,188,750

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Hennepin County						191,250	63,750				255,000
Municipal State Aid (MSA)			72,500		72,500		63,750				208,750
4130 State Aid-Local			725,000		725,000		127,500				1,577,500
Federal Grants & Funds							1,147,500				1,147,500
Total			797,500		797,500	191,250	1,402,500				3,188,750

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-19-001
Project Name	France Ave + Minnesota Drive Improvements

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 60 years
Category Roads and Streets
Priority 1

Total Cost \$2,000,000

Description
Safety improvement project on France Ave (CSAH 17) between American Blvd and Minnesota Drive. Safety improvements include raised right turn islands, upgrade to ped ramps, audible pedestrian signal (APS), off road facilities, enhanced medians, signal upgrades, wayward signing and raised pavement markings.

Justification
Safety improvements for motorists and pedestrians on this corridor . Recommended improvements from France Ave likely to be implemented as part of the I-494: Airport to Highway 169 construction project. Safety Study dated May 2017, multiple agencies to share in costs. Cost share agreements yet to be determined.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction					2,000,000						2,000,000
Total					2,000,000						2,000,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Federal Grant					1,800,000						1,800,000
4130 State Aid-Local					200,000						200,000
Total					2,000,000						2,000,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-19-002
Project Name	Corridors of Commerce Project

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 60 years
Category Roads and Streets
Priority 1

Total Cost \$1,000,000

Description
A place holder for work that will be needed as part of the I-494: Airport to Highway 169 Project.

Justification
MNDOT will be making changes on the access to the interstate system that will require changes on the local system.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction			1,000,000								1,000,000
Total			1,000,000								1,000,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4130 State Aid-Local			1,000,000								1,000,000
Total			1,000,000								1,000,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-19-003
Project Name	Corridors of Commerce Project

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 60 years
Category Roads and Streets
Priority 1

Description	Total Cost \$3,000,000
A place holder for work that will be needed as part of the I-494: Airport to Highway 169 project.	

Justification
MNDOT will be making changes on the access to the interstate system that will require changes on the local system.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction					3,000,000						3,000,000
Total					3,000,000						3,000,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4130 State Aid-Local					3,000,000						3,000,000
Total					3,000,000						3,000,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-19-004
Project Name	MNDOT 35W Frontage Road Turn back - West Side

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 60 years
Category Roads and Streets
Priority 3

Total Cost \$720,000

Description
MNDOT has indicated that at some point in the future, they would like to turn back the ownership of the 35W frontage roads to the City. Estimated year 2026.

Justification
Improve pavement life and drainage.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction								720,000			720,000
Total								720,000			720,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Municipal State Aid (MSA)								352,000			352,000
MnDOT								168,000			168,000
PIR Bonds & Assessments								200,000			200,000
Total								720,000			720,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-19-005
Project Name	MNDOT 35W Frontage Road Turn back - East side

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 60 years
Category Roads and Streets
Priority 3

Total Cost \$1,760,000

Description
MNDOT has indicated that at some point in the future, they would like to turn back the ownership of the 35W frontage roads to the City. Estimated year 2025.

Justification
Improve pavement life and drainage.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction							1,760,000				1,760,000
Total							1,760,000				1,760,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Municipal State Aid (MSA)							1,110,000				1,110,000
MnDOT							350,000				350,000
PIR Bonds & Assessments							300,000				300,000
Total							1,760,000				1,760,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-19-006
Project Name	Am Blvd/Normandale Lake Blvd Intersection Imp.

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life
Category Roads and Streets
Priority 0 N/A

Total Cost \$315,000

Description
American Blvd/Normandale Lake Blvd Intersection Improvements including: install signal construct northbound right turn lane.

Justification
NLD plan identifies this as a future project. Project cost estimated with 2017 NLD plan update.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction									315,000		315,000
Total									315,000		315,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Tax Abatement									315,000		315,000
Total									315,000		315,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-19-007
Project Name	Norman Center Drive

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 60 years
Category Roads and Streets
Priority 2

Total Cost \$250,000

Description
Modifications to Norman Center Drive to improve compliance with one way operations.

Justification
NLD plan indicates this as a future project. Project cost with 2017 NLD plan update.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction								250,000			250,000
Total								250,000			250,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Tax Abatement								250,000			250,000
Total								250,000			250,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-19-008
Project Name	American Blvd EB to Penn Ave SB Right Turn Lane

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 60 years
Category Roads and Streets
Priority 2

Total Cost \$500,000

Description
Add right turn lane for eastbound approach to be done as a part of redevelopment.

Justification
Maintain capacity at intersection per Penn/American district plan.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction								500,000			500,000
Total								500,000			500,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Municipal State Aid (MSA)								500,000			500,000
Total								500,000			500,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-19-009
Project Name	Penn Ave NB to American Blvd WB Left Turn Lane

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 60 years
Category Roads and Streets
Priority 1

Total Cost \$2,800,000

Description
Add second left turn lane for northbound approach.

Justification
Maintain capacity at intersection, per Penn American District plan.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction								2,800,000			2,800,000
Total								2,800,000			2,800,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Grants								800,000			800,000
Hennepin County								1,000,000			1,000,000
4130 State Aid-Local								1,000,000			1,000,000
Total								2,800,000			2,800,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-19-010
Project Name	Old Shakopee Road & Xerxes Ave Intersection Imp.

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 60 years
Category Roads and Streets
Priority 2

Total Cost \$1,500,000

Description
Construct a right turn lane. ROW purchased in 2018. Applied for Federal Transportation Grant in 2018.

Justification
Maintain capacity at intersection.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Design and Construction			1,500,000								1,500,000
Total			1,500,000								1,500,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Hennepin County			750,000								750,000
4130 State Aid-Local			750,000								750,000
Total			1,500,000								1,500,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-19-011
Project Name	Lyndale RR Crossing Improvement Near 95th Street

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 20 years
Category Roads and Streets
Priority 2

Total Cost \$160,000

Description
Reconstruction of the Lyndale Railroad Crossing at 95th street. Cost includes material. Labor provided by Railroad.

Justification
To improve safety of surface crossing.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	160,000										160,000
Total	160,000										160,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Municipal State Aid (MSA)	160,000										160,000
Total	160,000										160,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-19-012
Project Name	Normandale Blvd RR Crossing Improvement Near 110th

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 20 years
Category Roads and Streets
Priority 2

Total Cost \$143,000

Description
Reconstruction of the Normandale Blvd Railroad Crossing near 110th Street.

Justification
Will improve safety of surface crossing. Will apply for a MNDOT Grant.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction		140,000									140,000
Design		3,000									3,000
Total		143,000									143,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4130 State Aid-Local		143,000									143,000
Total		143,000									143,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-99-003
Project Name	Overlay of City Streets

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 60 years
Category Roads and Streets
Priority 1

Total Cost \$96,717,202

Description

Pavement Management Program: Overlay of City streets in accordance with City Pavement Management Program Policy. A portion of the overlay fund is designated to be used for existing pathway overlay and maintenance. The program varies per year to overlay between 9-10 miles per year between 2019-2023. The program varies per year to overlay between 8-10 miles per year between 2024-2028.

The Infrastructure Replacement Fund is a combination of State Aid Maintenance Funds and Franchise Fees.

Justification

Pavement Overlay is an integral component of Pavement Management Program. Overlaying pavement on a maintenance schedule increases the life of the road and decreases cost for replacement over the life of the street.

The Infrastructure Fund is made up of a combination of franchise fees and Municipal State Aid.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	4,134,613	4,258,652	4,873,790	5,044,373	5,220,926	4,863,292	5,033,508	4,630,827	4,769,752	4,912,844	47,742,577
Total	4,134,613	4,258,652	4,873,790	5,044,373	5,220,926	4,863,292	5,033,508	4,630,827	4,769,752	4,912,844	47,742,577
Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4110 Infrastructure Replacement	4,134,613	4,258,652	4,873,790	5,044,373	5,220,926	4,863,292	5,033,508	4,630,827	4,769,752	4,912,844	47,742,577
Total	4,134,613	4,258,652	4,873,790	5,044,373	5,220,926	4,863,292	5,033,508	4,630,827	4,769,752	4,912,844	47,742,577

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-99-007
Project Name	W 106th Street @ 35W Street Improvement Proj

Department Surface Transportation
Contact Julie Long
Type Improvement
Useful Life 50 years
Category Roads and Streets
Priority 1

Total Cost \$3,360,000

Description
Reconstruct West 106th Street at 35W from Lyndale Ave to Verdi Road. This project will improve safety and operations on this roadway corridor, for motorists, pedestrians, and cyclists. The project will be coordinated with the MnDOT 35W/106th bridge replacement.

Justification
Will improve safety and operations. Improvements identified in the Safe Routes to School Plan. Project study completed and access modifications approved by Council in 2017.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction		3,000,000									3,000,000
Design	160,000										160,000
Total	160,000	3,000,000									3,160,000

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Municipal State Aid (MSA)		1,500,000									1,500,000
4130 State Aid-Local	160,000	1,500,000									1,660,000
Total	160,000	3,000,000									3,160,000

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-99-009
Project Name	Subdivision Streets (undesignated)

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life 60 years
Category Roads and Streets
Priority 2

Total Cost \$5,230,500

Description
Subdivision Streets (undesignated). These projects will be assessed.

Justification
Continuing Development - requires continued improvement of transportation infrastructure. 2019 Grand Ave, 78th Street, Park & 82nd Street.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	175,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	975,000
Total	175,000	100,000	975,000								

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
PIR Bonds & Assessments	175,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	975,000
Total	175,000	100,000	975,000								

10-Year CIP

2019 *thru* 2028

City of Bloomington, MN

Project #	ST-99-010
Project Name	PMP-Street Reconstruction

Department Surface Transportation
Contact Julie Long
Type Economic-Renewal
Useful Life Unassigned
Category Roads and Streets
Priority 1

Total Cost \$214,881,044

Description
Pavement Management Program (PMP) - Street reconstruction, engineered pavement, curb and gutter, storm sewer. From 2019-2023 the program is to complete an average of 4.5 miles per year. From 2024-2028 the program is to complete an average of 4.5 miles per year.

Justification
Public safety, improve pavement life, improve drainage and improve property values.

Expenditures	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Construction	8,753,470	9,076,659	9,530,492	10,007,016	10,507,368	11,032,736	11,584,373	12,163,591	12,771,771	13,410,359	108,837,835
Total	8,753,470	9,076,659	9,530,492	10,007,016	10,507,368	11,032,736	11,584,373	12,163,591	12,771,771	13,410,359	108,837,835

Funding Sources	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Municipal State Aid (MSA)		500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,500,000
Utilities	1,339,501	2,066,284	2,169,597	2,278,076	2,391,981	2,511,580	2,637,160	2,769,016	2,907,467	3,052,840	24,123,502
PIR Bonds & Assessments	7,413,969	6,510,375	6,860,895	7,228,940	7,615,387	8,021,156	8,447,213	8,894,575	9,364,304	9,857,519	80,214,333
Total	8,753,470	9,076,659	9,530,492	10,007,016	10,507,368	11,032,736	11,584,373	12,163,591	12,771,771	13,410,359	108,837,835

City of Bloomington, MN

10-Year CIP

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Surface Transportation				
Nicollet and East Old Shakopee Road	Surface Transportation	ST-02-004	3	625,000
Reconstruct Portland & I494 Bridge	Surface Transportation	ST-03-001	3	500,000
82nd Street Reconstruction from Penn to Lyndale	Surface Transportation	ST-03-010	3	12,000,000
Stanley Avenue Extension	Surface Transportation	ST-09-002	3	1,105,000
Lyndale & American Blvd NE Quad Imp	Surface Transportation	ST-11-002	2	650,000
Penn Ave & American Blvd Left Turn Lane	Surface Transportation	ST-15-002	3	700,000
France Ave & Minnesota Drive Intersection Improv	Surface Transportation	ST-17-002	2	343,750
Old Shakopee Rd at Xerxes Avenue	Surface Transportation	ST-18-001	3	2,358,000
American Blvd (EB) to Penn Ave (SB) RT Lane	Surface Transportation	ST-18-002	3	830,000
West 78th - Nord to Computer	Surface Transportation	ST-99-022	3	8,000,000
American Blvd-Green Valley Dr to Norman Center Dr	Surface Transportation	ST-99-025	3	3,000,000
Intersection Imp - W 98th and Penn	Surface Transportation	ST-99-039	3	2,000,000
Old Cedar Ave at Old Shakopee Rd Intersections	Surface Transportation	ST-99-048	1	4,030,000
	TOTAL			36,141,750