

# CAPITAL IMPROVEMENT PLAN 2020 ACTIVITIES



PROJECT DESCRIPTION	PROJECT NUMBER	COST ESTIMATE FOR 2020	NOTES FROM DEPARTMENTS
<b>ALL PARKS</b>			
Miscellaneous Park Improvements & Equipment	PKMPIE	70,000	
<b>AQUATIC CENTER</b>			
BFAC Exterior Restroom Remodel	CF-19-037	100,000	Combined with CF-16-032 and moved to 2026
<b>ART CENTER</b>			
BCA Schneider Theater Seating Renovation	CF-14-003	150,000	Moved to 2023
BCA Soft Goods Replacement	CF-17-001	100,000	Moved to 2021
BCA Schneider Theater Sound & Lighting System	CF-18-002	90,000	
BCA Black Box Theater Enhancements	CF-14-001	50,000	Moved to 2021
<b>BRIDGES</b>			
Bridge Maintenance - Auto Club Rd. + American Blvd	ST-07-004	400,000	Spent approximately \$110K in 2020. On track to bid/award February 2021
<b>CREATIVE PLACEMAKING</b>			
South Loop - Creative Placemaking	SL-15-002	215,000	
<b>DRED SCOTT</b>			
Dred Scott Athletic Field Lighting Phase 1	PD-13-004	1,334,400	Moved to 2021
<b>FACILITIES</b>			
Fire Station 3 - New	CF-19-030	2,640,000	Project Completed in 2020
Fire Station 4	CF-16-002	500,000	\$50,000 to conduct the soil exploration, Completed. Fire Station project in progress.
Civic Plaza Exterior Doors	CF-18-025	270,000	Moved to 2021
Public Works II North Paint Wall Finish	CF-18-035	265,608	Moved to 2023



Project is moving forward in 2020



Project is under review



Project will be deferred



Project is complete

PROJECT DESCRIPTION	PROJECT NUMBER	COST ESTIMATE FOR 2020	NOTES FROM DEPARTMENTS
Public Works Roof	CF-19-002	250,000	Moved to 2021
Replace 5 Lithonia Light Controllers at CivicPlaza	CF-20-002	200,000	Moved to 2021
Old Fire Station 3	CF-20-003	150,000	Project Completed in 2020
Western Maintenance Overhead Doors	CF-18-032	65,000	Moved to 2026
<b>ICE GARDEN</b>			
BIG Rink #3 Dehumidification Unit Replacement	CF-20-010	200,000	
<b>OTHER</b>			
Off Leash Area Parking Lot	CF-20-001	150,000	Substantially complete
<b>PLAYGROUND REPLACEMENT</b>			
City/School Joint Projects	PD-99-062	520,000	
<b>REGIONAL PARKS</b>			
Normandale Lake Maintenance Bldg. Reconstruction	PD-99-001	1,273,309	Submitting official request to Metropolitan Council to extend grant funds
<b>ROADS AND STREETS</b>			
PMP-Street Reconstruction	ST-99-010	9,520,874	\$7,256,360 update from 4/27/20 bids. Substantially complete
Overlay of City Streets	ST-99-003	3,780,000	Substantially complete
18-803 Interstate Diesel Demolition Phase 2	SL-19-001	725,000	\$150,000 will be the amount for 2020 - Substantially complete
American Boulevard Pedestrian Crossing Enhancement	ST-20-001	422,300	Met Transit D-line construction in 2021 if funded
Signal & Traffic Mgmt Improvements	ST-13-001	250,000	Substantially complete
W 106th Street @ 35W Street Improvement Proj	ST-99-007	160,000	Moved to 2021
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	160,000	Moved to 2022



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Normandale Blvd RR Crossing Improvement Near 110th	ST-19-012	143,000	Substantially complete
Subdivision Streets (undesignated)	ST-99-009	100,000	
South Loop District Street Lighting	SL-18-001	60,000	
<b>SEWER</b>			
Skywater Sanitary Sewer	SW-20-001	400,000	\$505,000 will be the amount for 2020. Substantially complete
Sewer Main Asset Renewal/Replacement	SW-19-001	300,000	\$52,000 will be the amount for 2020. Substantially complete
Lift Station Improvement Project	SW-19-002	250,000	Plus \$690,000 carried over from 2019 because project was delayed last year.
<b>SIDEWALK/BIKEWAY</b>			
East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	1,300,000	Paving of the trail and final restoration will occur Spring 2021.
PMP ROW Trail Program	AT-18-004	990,920	\$866,000 will be the amount for 2020. Coordinates with PD-18-008. Substantially complete
Normandale & 84th St. Ped. Improvements	AT-16-007	200,000	Moved to 2021
<b>STORMWATER</b>			
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1,700,000	\$1,500,000 will be the amount for 2020. Substantially complete
SWMP/WPMP Project	SW-99-003	1,100,000	Bid November 2020 for construction winter 2021
Storm Sewer Maintenance Project	SW-06-002	600,000	\$400,000 will be the amount for 2020. Substantially complete
Augmentation Well Abandonment	SW-20-004	50,000	Substantially complete
Normandale Lake - Vegetation Treatment Activity	SW-20-003	20,000	Substantially complete - \$3000 was spent
<b>TRAFFIC SIGNALS</b>			
Blue Line Traffic Signal	SL-18-002	62,000	This was moved to 2021/2022 and split into two years



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<b>TRAILS</b>			
Tierney's Woods/West Bush Lake Trail	PD-18-008	409,309	Coordinates with AT-18-004. Includes a Met Council grant that sunsets in 2023 . Substantially complete
Old Cedar Ave Trailhead	AT-16-006	30,000	Substantially complete
Trail Heads and Connections	SL-07-003	20,000	
<b>WATER</b>			
82nd St. Watermain - NLD	SW-16-010	600,000	This was bid with MCES sewer work in 2019. On track to be complete in 2021
Filter Rehab	SW-18-001	560,000	
Poplar Bridge 16 Inch Distribution	SW-16-008	300,000	This was bid with the 2020-102 PMP project ST-99-003 . Substantially complete
Meter Change Program	SW-99-011	250,000	
Watermain Asset Renewal/Replacement	SW-07-001	200,000	\$383,000 will be the amount for 2020
Water Treatment Plant Renewal	SW-19-004	185,000	
Well Rehabilitation	SW-01-011	120,000	
Luxumbourg Watermain Connection	SW-16-011	85,000	This was bid with MCES sewer work in 2019. On track to be complete in 2021



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