



combined ten-year capital improvement plan 2024-2033

BLOOMINGTON.
tomorrow. together.

COMBINED TEN-YEAR CIP
2024-2033



City Council Meeting
Adopted After Public Hearing
December 18, 2023

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ADOPTED BY BLOOMINGTON CITY COUNCIL

December 18, 2023



organization



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combined ten-year
capital
improvement plan
2024-2033

Organization Structure

City Council

Mayor



Tim Busse

Term Expires Jan. 2024

Council Members



Jenna Carter
At Large

Term Expires Jan. 2024



Chao Moua
At Large

Term Expires Jan. 2026



Dwayne Lowman
District I

Term Expires Jan. 2024



Shawn Nelson
District II

Term Expires Jan. 2024



Lona Dallessandro
District III

Term Expires Jan. 2024



Patrick Martin
District IV

Term Expires Jan. 2024

Housing and Redevelopment Authority

Chairperson

Victoria Hoogheem

Commissioners

Jenna Carter
Blake Doblinger
Cheryl Lewis
Patrick Martin
Jennifer Mueller
Rod Wooten

Port Authority

President Bob Erickson

Commissioners Tim Busse
Jenna Carter
Cynthia Hunt
Tim Keller
Rob Lunz
Steve Peterson

Executive Leadership Team

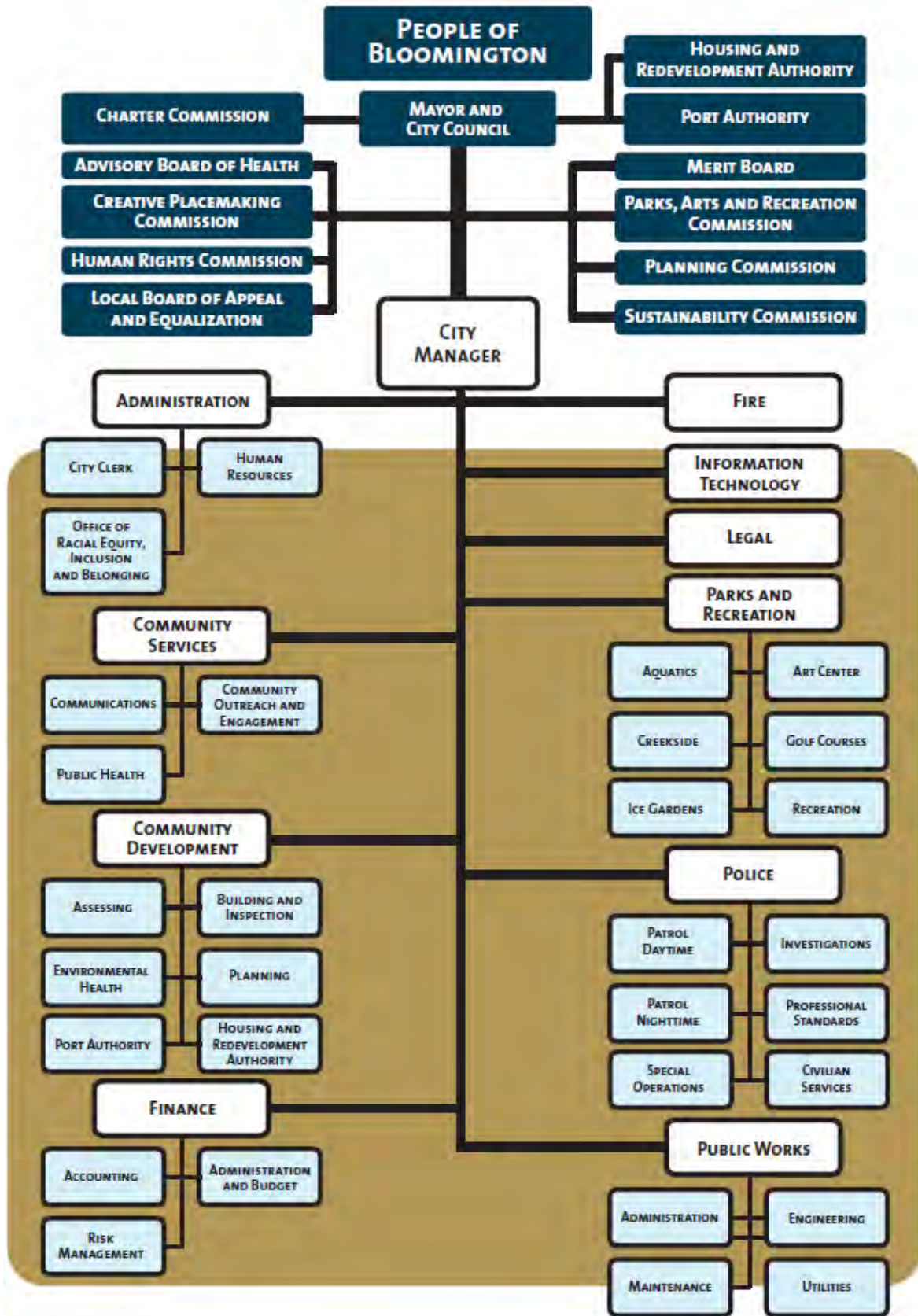
City Manager James D. Verbrugge
Michael Sable Assistant City Manager

Department Heads	Karla Henderson, Director	Community Development
	Diann Kirby, Director	Community Services
	Lori Economy-Scholler, CFO	Finance
	Ulysses Seal, Fire Chief	Fire
	Amy Cheney, CIO	Information Technology
	Melissa Manderschied, City Attorney	Legal
	Ann Kattreh, Director	Parks and Recreation
	Booker T Hodges, Police Chief	Police
	Karl Keel, Director	Public Works
	Faith Jackson, Chief Equity Officer	Racial Equity
	Aarica Coleman, Administrator	Housing & Redev. Authority
	Holly Masek, Administrator	Port Authority

Organization Chart

The home rule charter was adopted in November 1960. The City is a Council-Manager form of municipal government. The Council is comprised of the Mayor and six Council Members who serve four-year terms; the Mayor and two members are elected at large, the rest are elected by district. The City Manager, the chief administrative officer, is selected by the Council to serve an indefinite term. The City Manager controls and directs the administration of the City's affairs and supervises all departments and divisions.

Activities are managed through 10 departments, each with a director appointed by and reporting to the City Manager. Within each department are several divisions managed by program managers who report to the directors. Cross-functional teams study, prioritize and implement projects throughout the year.



201c (07/22)

Goals and Strategies

Organization Vision

Engaged and empowered professionals working courageously together to create a thriving Bloomington for all.

Community Profile

Bloomington, Minnesota is a dynamic urban center in the Twin Cities metro area and a vibrant community for both residents and businesses. [This two minute video](#) describes just some of the wonderful things about Bloomington.



Located just south of the Twin Cities of Minneapolis and St. Paul, Bloomington is a thriving community of approximately 90,000 residents and the fourth largest city in the state. Home to the Mall of America and adjacent to Minneapolis-St. Paul airport, Bloomington is both an employment and hospitality hub for the region.

The City has achieved 99 percent of its original development capacity. To provide visual and physical relief from continuous urban development, one-third of the city is designated for public parks and conservation. Bloomington is also home to award-winning schools and colleges. Significant redevelopment is occurring in Bloomington's South Loop District, an urban center at the crossroads of the metro area's transportation network.

City of Bloomington Strategic Plan

Bloomington. Tomorrow. Together

In 2021, the City embarked on a new strategic planning effort, one that involved the community in planning Bloomington’s future. The initiative *Bloomington. Tomorrow. Together.* engaged residents in helping the City Council design a new strategic plan. City staff worked in partnership with members of the community at every stage of the process, from community cafes and surveys to understand Bloomington’s strengths and challenges; through creation of a mission statement and strategic objectives by a core planning team; to identifying strategies and measurements for success by action and measurement teams.

The difference between this and previous strategic planning processes was that the community was involved in nearly every step of the process. As a result, the community’s voice is reflected in the final product. The *Bloomington. Tomorrow. Together.* strategic plan was adopted by the City Council on April 25, 2022. The plan will guide the City’s work through 2027.

Visit blm.mn/btt to learn more about the progress of this plan.

Bloomington. Tomorrow. Together. Strategic Plan 2022 - 2027

Our Mission

Our mission is to cultivate an enduring and remarkable community where people want to be.

Our Core Values – We believe that...

- The community thrives when its members share responsibility for its well-being.
- Transformation will come through collective courage and the willingness to take risks.
- When diversity is embraced, the community is strengthened.
- Everyone benefits when there is equitable access to opportunity.
- Safety and security are critical components of a resilient and healthy community.



Our Strategic Objectives – By 2030...

1. Our community members will feel connected to their neighbors, welcomed, and valued by the community as a whole.
2. The City of Bloomington will achieve significant improvement in the indices measuring the community's environmental and individual health.
3. The City of Bloomington will achieve significant improvement in indices measuring equitable economic growth.

Our Strategies – What we will do

1. Build trusting relationships that acknowledge diversity so that we are able to embody our core values, live our mission and achieve our strategic goals.
2. Do what is necessary so that all of the community can understand, support and actively contribute to the achievement of the mission and strategic objectives.
3. Identify and align efforts across organizations in the community to leverage, develop and maximize assets to achieve mutually beneficial outcomes.

Five-Year Results

Measurement Results

- We will develop a measurement system and report by the end of 2022.
- The City will have a community-involved process for measuring the strategic plan

Strategy 1 Results

- The City's internal culture is consistent with core values.
- The City uses a model to support neighborhood identity, placemaking, connection, history, and culture.
- The City utilizes a comprehensive plan for addressing issues of safety and security.
- City regulations have been revised to increase flexibility and support for community gathering places, including small businesses, community organizations and City spaces.
- City staff are skilled, empowered and expected to build and maintain authentic relationships with community members.
- Issues of injustice for historically marginalized communities are acknowledged and addressed in Bloomington.
- The City expanded its Creative Placemaking program across Bloomington.
- The City has a model for a centralized gathering space that is welcoming, unique, dynamic and celebrates Bloomington's diversity.

Strategy 2 Results

- A network of diverse and trusted community partners has been established to share relevant information.
- We have identified what is missing in our approaches of communicating with our community.
- Barriers to participation are identified and removed.
- The community has a better understanding of how the strategic objectives will affect them and why they should care.
- Community members are increasingly motivated to actively contribute.
- Community members increasingly take advantage of opportunities to actively contribute.

Strategy 3 Results

- We have established and piloted a community asset mapping model for cataloging key services, benefits and resources to identify strengths and gaps relating to Bloomington’s strategic objectives.
- We have established partnerships with organizations to connect residents and businesses with relevant resources.
- The community asset map is used by the public and partners to access and align resources.

We will not:

- Add any program, project, policy, or service that is not consistent with our core values and aligned to our mission.
- Allow past practices to interfere with the consideration of new ideas.

Administration

Overview

The Capital Improvement Plan (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Bloomington (City), the Bloomington Port Authority (Port), and Housing and Redevelopment Authority for the City of Bloomington (HRA) capital needs over a ten-year period as building blocks to help achieve the City’s strategic vision and mission. The CIP includes a detailed description of every Capital Project over \$50,000 anticipated to be initiated during the ten-year period.

Capital Improvement Plan Goals

- Maintain a systematic approach to planning and initiating capital projects affording the opportunity to plan the location, timing, and financing of the needed public improvements.
- Development of a realistic and predictable program of capital spending with the projected fiscal capability to finance such projects, avoiding sharp changes in the tax levy or bonded indebtedness.
- Enable the City, Port and HRA to evaluate the needs of the entire City on a strategically oriented framework.
- Coordinate the capital needs with the adopted Comprehensive Plan.
- Maintain awareness with the public and private investors of the scope of the City’s capital improvements.
- Enhance opportunities for participation in federal and/or state grant and aid programs.

The CIP continues to evolve as project planning needs to respond to strategic community direction. Changes in economic conditions or other project related issues may alter timelines. Funding mechanisms change and projects become more or less feasible based on such funding changes. City management continuously looks for opportunities for efficiency which often change the projected needs for capital.

The CIP is updated annually to ensure consistency and the reflection of changing strategic needs, cost fluctuations, and financial resources. The CIP document incorporating the recommended changes is then submitted to the City Council for consideration, modification, and adoption.

During the preparation and review of the recommended CIP, City management staff employed experience-based judgment to identify which projects can be accomplished in a given year, within the limits of the City’s control. As would be expected, the data available and therefore the expenditure estimate for earlier years are more precise than latter years. Numerous sources are drawn upon to develop the expenditures included within this document including plans and/or studies completed or currently in process.

The CIP neither appropriates funds nor authorizes projects. The City Council must act to initiate each project over \$175,000. The City Manager may initiate projects for less than \$175,000. Projects will only be initiated when sources of funding are available as budgeted.

All internal and external funding sources are reflected within reports for “City Managed” projects. “Externally Managed” projects will only have the City’s financial obligation listed within the reports. If there are external financial obligations, the information will be included under the project’s description section.

The City’s capital budget is a significant part of the annual Budget. It represents costs associated with capital projects in the first year of this CIP. Such projects may include land acquisition, the construction and acquisition of new buildings, additions to or renovations of existing buildings, construction or reconstruction of street and utility infrastructure, and major equipment purchases.

Information identifying the CIP funding sources, priority definitions, project department, and our sustainability categories are included to assist the reader’s in understanding the Capital Improvement needs of the City of Bloomington.

Funding Sources

Funding sources for this CIP include the following:

2350 Creative Placemaking	6400 Golf Courses	Grants & Funds
4110 Infrastructure Replacement	6450 Ice Garden	Hennepin County
4115 PMP Trails	6500 Art Center	Local Government Funds & Grants
4125 Franchise Funds	6550 Aquatics	MnDOT
4130 State Aid – Local	7700 Facilities Maint.	Municipal State Aid (MSA)
4300 South Loop Development	Charter Bonds	Other Sources
4400 Park Development	CIP Bonds	PIR Bonds & Assessments
6100 Water Utility	Donations – Park Related	State & Met Council Grant/Funds
6150 Wastewater Utility	Federal Grants & Funds	Tax Abatement
6200 Storm Water Utility		

Prioritization Evaluation Process and Definitions

The CIP Priorities Committee, consisting of Department leadership, staff from Finance, the Sustainability Coordinator, the Racial Equity Coordinator, and Administration started meeting in February 2020 to re-establish the prioritization process for the 2021-2030 CIP. The group met several times before the COVID-19 pandemic in person and then virtually. In late spring, Council approved the revised methodology of project prioritization.

The CIP Priorities Committee reconvened in the spring of 2021 to continue to refine the prioritization process for the 2022-2031 CIP. Project scoring falls across seven broad categories, however common sense and collaborative decision making are still taken into account. The seven categories were: Community, Fiscal, Health & Safety, Opportunity, Racial Equity, Strategy, and Sustainability.

“Community” refers to the impact on the quality of life in the community including aesthetic, social, recreation, transportation. “Opportunity” refers to how the project impacts other planned projects or has elements that make it a particularly attractive time sensitive opportunity. “Strategy” refers to how the project aligns with the City Council’s Strategic Priorities.

For this 2024-2033 CIP, the CIP Priorities Committee reconvened in August 2023 and finalized the departmental rankings that were then distributed to Department Directors to coincide with the departments’ 2024 budget preparation. The previous prioritization category “Racial Equity” was reassigned “Equity, Inclusion and Accessibility” which better aligns with the Office of Racial Equity, Inclusion and Belonging that was established in 2022.

Each year, internal departmental review of CIP projects and assignment of priorities take place in the summer. In early fall, the CIP Priorities Committee meets to finalize City-wide project priorities which are presented to the Executive Leadership Team.

Once projects were rated and scored using the above criteria, they were placed into the appropriate project year, and show in this document with a priority number 1, 2, or 3. The priority tiers are outlined below:

Tier 1 Project targeted to begin in the next two years (2024-2025)

Tier 2 Project targeted to begin in the next 3-5 years (2026-2028)

Tier 3 Project targeted to begin in the next 6-10 years (2029-2033)

Project Numbers

The projects are broken into five Community Strategic Investment Areas: City Facilities (CF), Park Development (PD), Sewer, Water and Stormwater (SW), South Loop/Port Authority (SL) and Surface Transportation (ST).

The project numbers include the letters for the project department and a five-digit number. The first two digits are for the year the project was first placed on the CIP document and the last three digits are the order in which they were listed. Some projects have a different project number than that explained above. Those projects are included in the City’s accounting system and were assigned that number by Finance for tracking expenses.



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combined ten-year
capital
improvement plan
2024-2033



executive summary



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2024-2033

Executive Summary

The Capital Improvement Plan (CIP) document is a ten-year summary of known projects intended to be used as a planning tool to enhance budget forecasting and long-term financial sustainability.

There are five project sections within the CIP. Within each of these sections, there is a report summarizing the projects by year and activity type, followed by each individual detailed project, allowing the reader greater understanding of the project. Anticipated project cost must be \$50,000 or greater to be included in the CIP.

Capital Improvement Planning Process

The City has implemented the following process and practices:

- The City will maintain a ten-year Capital Improvement Plan for all projects over \$50,000 and will update the plan annually.
- A strong pay-as-you-go program is maintained. The City uses current resources to pay for projects whenever feasible.
- One-time revenues should be used for one-time expenses. This helps to ensure the City does not have long-term commitments without ongoing funding sources.
- The City will confine long-term borrowing to capital improvements or projects that cannot be financed from current revenues. Where the issuance of long-term debt is required, it will pay back the bonds within a period not to exceed the expected useful life of the project.
- The City will maintain a sound relationship with all bond rating agencies and will keep them informed about capital projects. The City has the highest rating possible an Aaa from Moody's Investor Services, AAA from Standard and Poor's, and AAA from Fitch Rating Services.
- The Capital Improvement Plan Policy is reviewed and published annually under the Policies section of the CIP document.

Project considerations:

- The condition of the City's infrastructure including the projected need for repair or replacement.
- The likely demand for the improvement.
- The estimated cost of the improvement.
- The available public resources.
- The level of overlapping debt within the City and other municipalities impacting the property taxpayers.
- The relative benefits and costs of alternative uses of the funds.
- Operating cost of the proposed improvement.
- Alternatives for providing services most efficiently through shared facilities with other cities or local municipalities.

Executive Summary Section Highlights

Each of the sections with projects over \$1,000,000 in which the City, Port or HRA manage and actively obtain the grant funding are reflected as "City Managed" projects. Projects where the City may contribute to a portion of the funding but does not manage the project are listed as "External Projects." Externally managed projects and related costs are described in the description section of the individual project page.

The two sections within the CIP that will continue to evolve during 2024 are City Facilities and Park Development as both sections contain projects that may need debt issued to finance the project. Further work is needed to create a long-term funding model.

	Costs 2024-2033
City Facilities	353,607,000
Park Development	114,040,000
Sewer, Water, and Stormwater	140,401,000
South Loop	17,939,000
Surface Transportation	275,335,000
Totals	901,322,000

Conclusion

The Capital Improvement Plan is an important tool to maintain and provide consistent investment in City Infrastructure, Facilities, Parks, and Equipment. Assets are not allowed to deteriorate beyond repair and appropriate repair and replacement are scheduled. Summary reports and detailed information on the cost and funding source for each project is provided within.

City Facilities

City facilities encompasses six areas:

- Aquatic Center
- Art Center
- Facilities
- Golf Courses
- Ice Garden
- Regional Parks

The major funding sources for City Facilities projects are 6400 Golf Course Fund, 6450 Ice Garden Fund, 6500 Art Center Fund, 6550 Aquatics Fund, 7700 Facilities & Park Maintenance, Charter Bonds, CIP Bonds, Grants & Funds, Other Sources, and State & Met Council Grants & Funds.

Highlights 2024-2033

Estimated Project Cost

City Managed Projects:

CF-23-013 Small Business Development Center (SBDC) (2024)	\$ 3,639,900
CF-24-014 PV Solar Install Public Works Roof (2024)	1,400,000
CF-07-001 Community Health and Wellness Center (2024-2025)	101,800,000
CF-16-005 Equipment Maintenance Garage - New (2024-2025)	26,442,000
CF-24-015 Phase I PW Refit (2024-2025)	5,100,000
CF-18-037 Animal Shelter (2025)	1,620,000
CF-22-001 BIG Renovation Project (2025)	37,270,000
CF-16-001 Fire Station 2 Rebuild (2025-2026)	13,600,000
CF-23-011 Engineer/Fleet Space Renovations (2025-2026)	2,100,000
CF-24-016 Phase 2 PW Refit (2025-2026)	36,000,000
CF-19-039 BLB Beachhouse Restroom Remodel (2026)	1,000,000
CF-21-040 Civic Plaza Carpet (2026)	1,853,000
CF-21-042 Public Works North Roof (2026)	1,200,000
CF-16-014 Dwan Clubhouse Replacement (2026)	6,900,000
CF-19-006 Dwan Golf Course Renovation – Plan A (2026)	4,000,000
CF-21-048 Fire Station 1 Renovation and Addition (2026-2027)	15,000,000
CF-20-007 BCA Concert Hall Expansion (2027-2028)	33,000,000
CF-16-003 Fire Station 5 Rebuild (2028-2029)	15,000,000
CF-16-032 BFAC Improvements & Site Amenities (2029)	10,000,000
CF-21-045 Civic Plaza Perimeter Heat (2029)	3,728,000
CF-16-004 Fire Station 6 Rebuild (2029-2030)	16,000,000
CF-19-003 Hyland Greens Course & Range Renovation (2030)	3,090,000
CF-19-004 Hyland Greens Clubhouse Replacement (2030)	3,300,000

Park Development

Park development encompasses several areas:

- All Parks
- Playground Replacement
- Regional Parks

The major funding sources for Park Development projects are 4400 Park Development Fund, Charter Bonds, Donations, Federal Grants & Funds, Grants & Funds, and State & Met Council Grants & Funds, and Strategic Priorities.

Highlights 2024-2033

Estimated Project Cost

City Managed Projects:

• PD-21-002 Bryant Park Renovation (2024)	\$ 9,300,000
• PD-22-010 Tretbaugh Park Renovation (2024)	1,300,000
• PD-23-005 Moir-Central Park Natural Resources & Trail Improvements (2025)	20,000,000
• PD-24-018 Park System Field Renovations (2025)	19,000,000
• PD-24-015 Bush Lake Regional Park Improvements (2025)	1,500,000
• PD-20-002 Dred Scott Park Improvements (2027)	5,000,000
• PD-18-032 Poplar Bridge Park Bldg & Site Improvements (2028)	5,200,000
• PD-24-003 Gene Kelly Park Renovation (2028)	8,000,000
• PD-18-006 Valley View Park Improvements (2029)	7,700,000
• PD-18-013 East Bush Lake Trails (2029)	1,300,000
• PD-22-009 Southwood Park Renovation (2031)	7,200,000
• PD-15-008 Running Park Building Replacement and Site Improvements (2032)	7,700,000
• PD-24-009 Park Maintenance Building (2033)	4,000,000
• PD-21-005 Sunrise Park Renovation (2033)	7,800,000

Sewer, Water, and Storm Water

Sewer, Water, and Storm Water encompasses three areas:

- Sewer Utility
- Storm Water Utility
- Water Utility

Sewer Utility accounts for the maintenance and renewal of the City owned wastewater collection and conveyance infrastructure and includes annual replacement of wastewater infrastructure in conjunction with the pavement management program and asset renewal. Beginning in 2024, regular annual expenditures of up to \$3,000,000 in 2029 and 2030, are expected in order to stay ahead in the rehabilitation and replacement of aging sewer infrastructure and prevent unanticipated spikes in capital replacement due to failures. Additionally, approximately \$3,700,000 is planned over the next ten years for sanitary lift station rehabilitation.

Storm Water Utility includes annual storm projects, MS4 Permit compliance and reinvestment in the storm sewer system. In a typical year that includes about \$2,200,000 for storm water improvements associated with the Pavement Management Program. Additionally, summer and winter storm maintenance projects for compliance and saving for larger water resources construction projects.

Water Utility accounts for the maintenance and renewal of the City owned water supply, treatment, and distribution infrastructure and includes approximately \$200,000 annually for water supply well rehabilitation and \$1,350,000 to replace Well #3 in 2024 (included in SW-01-011) to ensure a safe and uninterrupted supply of raw water for the Water Treatment Plant. Funding for water main replacement ranges from approximately \$1,000,000 to \$2,500,000 annually in years 2024 to 2033 to systematically replace aging water distribution infrastructure. Water treatment Plant repairs and upgrades include roughly \$6,800,000 in upgrades through 2033 and \$6,600,000 through 2033 is planned for water meter replacement and technology enhancements.

The major funding sources for Sewer, Water, and Storm Water projects are 4300 South Loop Dev. Fund, 6100 Water Utility, 6150 Wastewater Utility, 6200 Storm Water Utility, Local Government Funds & Grants, Other Sources, State & Met Council Grants & Funds, and Tax Abatement.

Highlights 2024-2033

Estimated Project Cost

City/Port Managed Projects:

• SW-16-009 SOLO Watermain West (2024)	\$ 2,300,000
• SW-24-002 Adaptive Level Control Mgmt Project (2024-2025 and 2032-2033)	2,900,000
• SW-02-011 Mechanical Dewatering WTP (2025-2026)	9,000,000
• SW-21-001 Nine Mile Creek Streambank Stabilization (2025-2026)	2,750,000
• SW-20-006 Penn-American 35W Sanitary Sewer (2026 and 2030)	15,000,000
• SW-16-012/013 84 th San. Swr. EBLR, Norman Ctr & Stanley (2027)	3,520,000
• SW-24-001 I-494 Future Phases (2028-2030)	3,000,000
• SW-20-007 Lyndale Ave Corridor Storm (2030-2033)	2,750,000
• SW-01-011 Well Rehabilitation (ongoing)	3,450,000
• SW-06-002 Storm Sewer Maintenance (ongoing)	6,492,000

- SW-07-001 Watermain Asset Renewal/Replacement (ongoing) 16,700,000
- SW-07-004 TMDL Study/Implementation Project (ongoing) 5,185,000
- SW-10-001 Water System Fac. Twr/Reservoir Restoration (ongoing) 1,900,000
- SW-19-001 Sewer Main Asset Renewal/Replacement (ongoing) 19,800,000
- SW-19-002 Lift Station Improvement Project (ongoing) 3,700,000
- SW-19-004 Water Treatment Plant Renewal (ongoing) 6,820,000
- SW-99-011 Meter Change Program (ongoing) 6,600,000
- SW-99-003 SWMP/WPMP Project (ongoing) 7,048,000
- SW-99-015 Storm Main Asset Renewal/Replacement (ongoing) 21,126,000

External Projects Impacting Bloomington:

- MnDOT I-494 Improvements (78th Street frontage road sanitary sewer 2022) \$ 600,000
- MnDOT 35W/I-494 Interchange Improvements (sanitary sewer capacity improvement due to Penn/American Redevelopment 2023) 5,000,000
- MnDOT I-494 Interchange Improvements (storm sewer capacity and water quality best management practices) 2,000,000

South Loop

South Loop encompasses five areas:

- Creative Placemaking
- Roads and Streets
- General Improvements
- Traffic Signals
- Trails

The major funding source for South Loop projects is the 4300 South Loop Development Fund. The funding source for City-wide Creative Placemaking projects is 2350 Creative Placemaking.

Highlights 2024-2033

Estimated Project Cost

City/Port Managed Projects:

• SL-16-005 24 th Avenue Corridor (2028)	\$ 5,225,000
• SL-16-007 I-494/34 th Avenue (DDI) (2028)	1,650,000
• SL-16-012 East Old Shakopee Road/28 th Avenue (2030)	2,056,400
• SL-16-011 American Blvd at International Drive & Metro Dr. East (2031)	1,485,000
• SL-16-013 American Blvd/30 th Ave (signal) (2031)	1,050,000
• SL-24-001 82 nd Street – Winstead Way to 30 th Ave (2032)	1,000,000
• SL-15-002 South Loop Creative Placemaking (ongoing)	1,018,400
• SL-24-002 City-wide Creative Placemaking (ongoing)	1,000,000

Surface Transportation

Surface transportation encompasses four areas:

- Bridges
- Roads and Streets
- Sidewalk/Bikeway
- Traffic Signals

Pavement Management Program - Within the Surface Transportation Area the Pavement Management Program (PMP) is the predominate activity that provides a system for ongoing maintenance of approximately 340 centerline miles and 40 miles of asphalt trails within the City of Bloomington. Evaluating the asphalt pavement infrastructure within the City, the current average Pavement Condition Index (PCI) for roads is 78 and trails is 69.5. As part of the street PCI, roads are broken into three categories “adequate” PCI over 66, “marginal” PCI between 36-65 and “problem” PCI 35 or under. The goals of the PMP program are to have the number of “adequate” streets at 70% or greater and keep the “problem” street at 10% or less. This ensures that the City preserves the infrastructure investment and provides an expected level of service to the community. This requires an investment that ranges from \$14,400,000 to \$18,750,000 annually and includes state aid funds in addition to general funds and franchise fees. Franchise fees were adopted in 2015 with the first revenue collected in 2016 and the fees were increased for the first time effective 2022 and have been approved for an increase in 2024. These fees are used as part of the PMP funding sources for overlays, seal coat, and trail and sidewalk work.

Sidewalks/bikeways - In order to streamline project efforts, sidewalks and/or bikeways have been incorporated into Surface Transportation. These multi-modal projects include existing trail maintenance and larger capital improvement projects.

The major funding sources for Surface Transportation projects are 4110 Infrastructure Replacement, 4115 PMP Trails, 4130 State Aid-Local, Federal and/or Local Grants & Funds, Hennepin County, MnDOT, Municipal State Aid (MSA), Other Sources, PIR Bonds & Assessments, and Tax Abatement.

Highlights 2024-2033

Estimated Project Cost

City Managed Projects:

• ST-20-002 Lower Lyndale Avenue Reconstruction (2024)	\$ 2,400,000
• ST-24-001 CSAH 17-Replace Bridge over Nine Mile Creek (2024-2025)	2,920,000
• ST-24-021 Old Shakopee Road (CSAH1) at 98 th Street (2024-2025)	5,500,000
• ST-20-006 Nicollet Avenue Reconstruction (2024-2028)	43,406,000
• ST-12-004 84th Street Pedestrian Bridge Replacement (2025 and 2026)	2,860,000
• ST-17-003 Old Shakopee Rd & Old Cedar Av Intersection (2027-2029)	5,018,000
• ST-24-006 494 Proj – 82 nd St. Bridge & 35W Grade Mod (2027)	1,000,000
• ST-16-009 East Bush Lake Road Multi-Model Connection (2028)	3,223,000
• ST-19-013 Pedestrian Bridge Over Normandale Blvd at 84th St. (2028)	5,500,000
• ST-15-006 Xerxes Avenue Corridor Bikeway (2029)	1,699,500
• ST-19-009 Penn Avenue NB to American Blvd WB Left Turn Lane (2029)	3,360,000
• ST-24-010 Chicago Ave Pedestrian Improvements (2030)	1,257,500
• ST-24-009 102 nd Street France to Normandale (2031)	3,377,500
• ST-24-011 82 nd Street Roadway and Pedestrian Improvement (2031)	1,750,000
• ST-24-004 American Blvd Culvert Replacement (2031-2032)	1,152,000

- ST-24-002 98th Street and Lyndale Ave Reconstruction (2032-2033) 2,772,000
- ST-24-022 98th Street Trail Project (Grand to Logan Ave) (2032-2033) 2,343,000
- ST-15-005 Portland Avenue Corridor Bikeway (2033) 4,957,700
- ST-18-003 Nine Mile Creek Regional Trail (2033) 1,466,000
- ST-24-013 84th Street Normandale to France (2033) 4,097,500
- ST-13-001 Signal & Traffic Management Improvements (ongoing) 3,798,000
- ST-99-009 Subdivision Streets (undesignated) (ongoing) 1,000,000
- Pavement Management Program 2024-2033
 - ST-99-003 Overlay of City Streets (ongoing) 44,058,000
 - ST-99-010 PMP Street Reconstruction (ongoing) 107,178,00
 - ST-18-004 PMP ROW Trails Program (ongoing) 11,950,750

External Projects Impacting Bloomington:

- I-494 Rehab from Pilot Knob Road to 24th Avenue (2023-2026) 62,000,000
- I-494: Airport to Highway 169 (2023-2026) 377,000,000
- France Avenue and I-494 Improvements (2024) 6,400,000
- Replace Bridge#90475 (France Ave) over Nine Mile Creek (2025) 2,920,000
- Replace signal and modify ramp connection I-35W at 98th Street (2026) 500,000
- Resurface Killebrew EB bridge over MN 77 and SB Lindau Ln (2027) 5,900,000
- Resurface E. Bush Lake Rd from OSR to 200's Highwood Dr (2026) 5,250,000
- Resurface US 169 from Blm Ferry bridge to Anderson Lake bridge (2028) 9,700,000
- Three Rivers CP Rail Regional Trail 27,600,000
- DNR State Trail (Phase 1B) (2024) 1,500,000
- DNR State Trail (Phase 2) (2026) 2,350,000
- MnDOT I-494 Trail Rehabilitation (2023-2026) 600,000



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2024-2033



POLICIES

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Capital Improvement Program Policy

Policy Statement:

The Capital Improvement Plan (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Bloomington (City), the Bloomington Port Authority (Port), and Housing and Redevelopment Authority for the City of Bloomington (HRA) capital needs over a ten-year period as building blocks to help achieve the City's strategic vision and mission. The CIP includes a detailed description of every Capital Project over \$50,000 anticipated to be initiated during the ten-year period.

The CIP continues to evolve as project planning needs to respond to strategic community direction. Changes in economic conditions or other project related issues may alter timelines. Funding mechanisms change and projects become more or less feasible based on such funding changes. City management continuously looks for opportunities for efficiency which often change the projected needs for capital.

The CIP neither appropriates funds nor authorizes projects. The City Council must act to initiate each project over \$175,000. The City Manager may initiate projects for less than \$175,000. Projects will only be initiated when sources of funding are available as budgeted.

Authority:

MINNESOTA STATUTES, SECTION 475.521

Subd 3 (a) A municipality may adopt a capital improvement plan. The plan must cover at least a five-year period beginning with the date of its adoption. The plan must set forth the estimated schedule, timing, and details of specific capital improvements by year, together with the estimated cost, the need for the improvement, and sources of revenue to pay for the improvement. In preparing the capital improvement plan, the governing body must consider for each project and for the overall plan:

- (1) the condition of the municipality's existing infrastructure, including the projected need for repair or replacement;
 - (2) the likely demand for the improvement;
 - (3) the estimated cost of the improvement;
 - (4) the available public resources;
 - (5) the level of overlapping debt in the municipality;
 - (6) the relative benefits and costs of alternative uses of the funds;
 - (7) operating costs of the proposed improvements; and
 - (8) alternatives for providing services most efficiently through shared facilities with other municipalities or local government units.
- (b) The capital improvement plan and annual amendments to it must be approved by the governing body after public hearing.

Policy:

- A. The City will develop a multi-year plan for capital improvements and update it annually. The capital amounts that are in operating budgets (General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds) will be approved by the City Council during the annual budget process. Amounts for future capital improvements will be incorporated into each fund's long-term budget model consistent with the Capital Improvement Plan.
- B. The City will develop a realistic and predictable program of capital spending with the projected fiscal capability to finance such projects. The capital spending program shall factor in projected tax capacity, debt retirement and projected general tax levies, avoiding sharp changes in the tax levy or bonded indebtedness.
- C. The City will identify the estimated cost and potential funding sources for each capital project proposal before it is submitted to the Council for approval and in that process will determine the most effective financing method for the proposed project. All construction projects shall include at least a ten percent contingency prior to receiving bids and at least five percent upon acceptance of the bid.
- D. The City will make all capital improvements in accordance with the adopted capital improvement program, or as it is amended by the Council. Capital purchases shall follow the procurement policy for appropriate dollar levels of authorization.
- E. The City will coordinate development of the capital improvement budget with the development of the operating budget. Future operating costs associated with new capital improvements will be projected and included in operating budget forecasts.
- F. The City will use inter-governmental assistance to finance only those capital improvements that are consistent with the capital improvement plan and City priorities, and that have operating and maintenance costs that have been included in operating budget forecasts. Intergovernmental loans will be short-term (less than three years) and utilize funds that are not required for operations during the period of the loan.
- G. The City will maintain all its assets at a level adequate to protect the City's and its citizens' capital investment and to minimize future maintenance and replacement costs.
- H. Equipment and building replacement shall be accounted for in an internal service fund with annual charges to operating funds to reflect depreciation based on the useful life of assets. Funds accumulated in these funds shall be used to purchase replacement assets.

(Revised 1/2/2018, 10/11/2021)

Debt Management Policy

I. Introduction

The City of Bloomington, the Housing and Redevelopment Authority in and for the City of Bloomington (the “HRA”), and the Port Authority of the City of Bloomington (the “Port”) (collectively the “City”) has significant capital improvement program (the “CIP”) requirements, both for the funding of new facilities, the renovation and replacement of existing assets, and other qualified capital purposes such as but not limited to land acquisition, construction, equipment, and other capital requirements as may arise from time to time.

This Debt Management Policy provides guidance for the issuance of bonds and other forms of indebtedness and contingent liabilities (the “Debt Policy”). Contingent liabilities are generally defined as the Bloomington Fire Department Relief Association required pension contributions, and Public Employee Retirement Association (“PERA”), Other Postemployment Benefits (“OPEB”), debt with pledged City levies or taxes where other revenues are the primary source of payment, and interfund loans.

While the issuance of debt is an appropriate method of financing capital projects and major equipment acquisitions, such issuance shall be carefully monitored to preserve the City’s credit strength and to provide the necessary flexibility to fund future capital needs. In addition, the issuance of debt shall be closely aligned with the cash flow requirements of the projects being financed. The City provides funding for its capital program from a variety of resources, including debt which is payable from property tax levies, utility revenues, utility fees, sales taxes, or other such identified revenues. Debt may be double barreled (meaning the debt is secured by multiple revenue sources) with a primary repayment source and a tax levy as a backup.

This Debt Policy shall govern, except as otherwise covered by the City Charter and City Code, the issuance and management of all debt and lease financings funded in the capital markets. While adherence to the Debt Policy is required in applicable circumstances, the City recognizes that changes in the capital markets as well as unforeseen circumstances may from time to time produce situations that are not covered by the Debt Policy and may require modifications or exceptions to achieve City goals. As appropriate, the Chief Financial Officer shall seek City Manager or City Council, or both, direction and approval for such modifications or exceptions.

The City recognizes that one of the attributes of sound financial management is a comprehensive debt management policy. Adherence to a debt management policy signals to residents, credit rating agencies, and the capital markets that a government entity is well managed and will meet its financial obligations in a timely manner. It is an important tool in ensuring that the City maintains appropriate resources and funding capacity to meet both present and future capital needs as well as long term contingent liabilities. The development of a debt management policy is a recommended best practice by the Government Finance Officers Association.

II. Purpose

The purpose of the City’s Debt Policy is to ensure that all financings are completed in a manner such that the City:

- Achieves the lowest cost of capital;
- Preserves the City's high credit triple A ratings;
- Maximizes access to the capital debt markets;
- Preserves financial flexibility;
- Aligns debt repayment to the available cash flows;
- Manages interest rate risk exposure; and
- Limits exposure to third party credit and financial risk.

With respect to managing interest rate risk and the overall cost of capital, the City, in addition to the issuance of long-term fixed rate debt in favorable interest rate environments, may make use of several variable rate instruments and tools to manage its borrowing costs and access to the capital debt markets. While these types of structures and products provide opportunities to lower the cost of borrowing, they also introduce types of risks not found in the fixed rate market that require more intensive and ongoing oversight. To ensure that if the City uses these structures and products in the future prudently and effectively, this policy also provides a framework outlining purposes, procedures and limitations that addresses:

- The management of interest rate risk with respect to the City's debt portfolio;
- The use of variable interest rate debt;
- The use of third-party liquidity facilities; and
- The future use and management of derivative products.

This Debt Policy is for the benefit of the City and no provision of this Debt Policy shall give to any person other than the City any benefit, right, remedy or claim. The City may, at any time and without notice of any sort, amend or supplement the policy in such a manner as approved by the City Council and acknowledged by the Port Authority Board and HRA Board.

III. Application

This Debt Policy shall apply to any debt issued by the City and its related entities, the HRA and the Port. Indebtedness shall include all long-term general obligation and revenue secured debt. The City's Finance Department will be responsible for ensuring adherence to the Debt Policy.

IV. Considerations for Debt Issuance

A. Authorization and Approval

The City is permitted to issue fixed rate obligations, variable rate obligations and to enter into interest rate swaps pursuant to a variety of state statutes. Such debt may be general obligations of the City or revenue debt secured by a specifically identified resources. All long-term debt issuance shall be approved by the appropriate governing body City, Port, or HRA and in cases where debt is issued by the HRA or Port, the City must also approve the issuance.

The City typically issues debt obligations once or twice a year to fund various capital projects. Generally speaking, the proceeds of the debt obligations issued fund necessary capital projects that are completed

over a short term (e.g., 12-24 months) and may reimburse current capital activities. As bond proceeds are depleted, new debt can be issued to provide funding for additional projects. This capital cash-flow borrowing approach is intended to help safeguard against over issuance and unnecessary interest costs. In addition, it encourages a rate of spend-down that is consistent with arbitrage temporary periods and the exceptions to rebate.

The City may also consider borrowing on a “project” basis, where debt is issued upfront to pay for a particular capital project with a multi-year spend-down. This approach may be implemented to lock-in known long-term interest rates, minimize cost of issuance, and facilitate repayment from a specific City entity (such as an enterprise).

B. Guidelines for Funding the Capital Improvement Program with Debt

Capital program and general obligation debt issuance should be managed so that the property tax levy remains relatively consistent from year to year, contingencies and unforeseen emergencies can be addressed. The overall calculated debt service levy should not exceed 15 percent (15%) of the total annual property tax levy of the City, unless debt issuance is necessary for significant City facilities (e.g. Fire Stations and Public Works Garage).

Bonding should not be used to fund (i) on-going operations, (ii) projects smaller than \$50,000, the threshold for projects to be included in the CIP document, and (iii) projects for which the life expectancy of the project does not exceed the average maturity of the bonds.

To maintain its AAA ratings, the City generally considers the following guidelines when deciding how much additional long-term City general obligation debt to issue in the ten-year CIP period:

Overall Debt Per Capita:

Total net general obligation debt net of utilities supported debt, tax increment supported debt, and any debt supported by other pledged revenues like special assessments shall not exceed seventy-five percent (75%) of the per capita debt limit for the current year. Per Capita Debt Limit is calculated using 3% of the estimated market value of all properties in the City divided by the population.

C. Credit Rating Objectives

As of 2022, the City has the highest possible long-term credit ratings for its general obligation bonds from three of the major rating agencies: Fitch Ratings (AAA), Moody’s Investors Service (Aaa), and Standard & Poor’s Ratings (AAA). The HRA and Port’s bonds could be similarly rated if the City’s General Obligation (“GO”) tax levy is pledged. Revenue Bonds are rated based on the strength of the revenues pledged for that bond issue. Annual appropriation bonds are usually one or two notches below the City’s GO rating to reflect that ability of the City to non-appropriate. Bank Loans typically do not require a rating but is dependent on the transaction and the lender.

These ratings enable the City to borrow at the lowest interest cost and are a reflection of the City’s strong management, favorable economy, financial control practices, high liquidity and reasonable debt levels. The City’s Chief Financial Officer shall determine the number and firms that will provide credit ratings on each issue of City debt. The Chief Financial Officer will regularly brief rating agency analysts on information relevant to their credit analysis, as well as proactively inform the agencies of material changes in financial condition and/or developing events that may influence outstanding or future ratings. The City shall strive to maintain its strong financial management practices and resultant high ratings.

V. Debt Issuance and Management

A. Types of Debt Permitted

To the extent authorized by state and federal law, the City may issue the types of debt outlined below.

i. Tax Status – The City should generally issue debt on a tax-exempt basis whenever permissible under federal tax law. However, the City should compare tax-exempt obligations versus taxable obligations to provide flexibility in financing various types of capital improvements.

ii. Fixed Rate Debt - The City may issue debt with a rate of interest that is fixed at the time of issuance in the following forms:

- General obligation bonds;
- Limited tax bonds;
- Revenue bonds; and
- Other forms as allowed by federal and state laws.

iii. Variable Rate Debt - The City may issue debt with a rate of interest that varies and that is set via a periodic remarketing of the securities by a remarketing agent or according to a pre-determined formula based on a spread to an interest rate index. This debt may be issued in the following forms:

- General obligation bonds;
- Limited tax bonds;
- Revenue bonds;
- Commercial paper;
- Floating rate notes; and
- Other forms as allowed by federal and state laws.

iv. Use and Allocation of Fixed and Variable Rate Debt - The City will make determinations and allocations among the different types and modes of debt based on cost/benefit and risk factors, including but not limited to the following:

- Interest cost and market conditions;
- Self-liquidity costs and capacity as discussed elsewhere in this Policy;
- Cost and availability of third-party liquidity;
- Exposure and/or concentration to third-party credit and financial risk;
- Integration of fixed rate and alternative modes of variable rate debt within the framework of this Policy; and
- Risk to taxpayers (debt funded 100% by ad valorem taxation should look to a stable repayment where revenue streams may benefit from variability).

See Section VI. **Variable Rate Debt Exposure and Liquidity** for standards relating to the use of variable rate debt, limitations on variable rate exposure and the use of liquidity facilities.

B. Structuring Considerations

i. Term and Repayment - Principal payment schedules will not exceed the average economic life of the asset being financed, the limits of state and/or federal law, or related bond covenants. Principal and

interest payments will be structured within the revenues available for debt service. With respect to refunding debt issued solely to achieve economic savings, the final maturity should not exceed the final maturity of the debt being refunded.

ii. Debt Service Payment Structure - In general, City debt should be structured to produce level annual debt service payments. Debt service for non-property tax supported debt should be structured to match the revenue stream used for repayment.

iii. Coupon Structure - City debt can be structured using original issue discount, par or original issue premium coupons or any combination thereof within any limitations in statute or the resolution authorizing a bond issue. The permitting couponing structure will be determined in consultation with the City's municipal advisor.

iv. Optional Redemption Provisions - All City debt issues will include an option for the City to redeem the outstanding principal after a specific date at a price at or above par. Exceptions will be shorter term obligations (typically less than 10 years) for which inclusion of an optional redemption feature may have an adverse impact on the interest rate or marketability of the debt. The optional redemption provisions will be determined in consultation with the City's municipal advisor and should consider, among other market factors, the following:

- Special requirements of the City due to program or business conditions; and
- The earliest date at which bonds may be redeemed at the lowest price which does not have a material adverse impact on the price or marketability of the bonds.

v. Serial and Term Bonds - City debt may be structured with serial or term bonds or any combination thereof. All terms bonds shall be subject to mandatory annual sinking fund redemptions.

vi. Credit Enhancement - Normally, due to the high ratings on City general obligation debt, credit enhancement in the form of third party guarantees ensuring timely payment of debt service will not be cost effective. Such credit enhancement may be beneficial on certain revenue secured obligations, variable rate debt, or other specially secured debt. If finance staff determines that credit enhancement may be financially beneficial, providers of such enhancement will typically be selected by competitive proposal.

C. Method of Sale

Debt issues of the City may be sold by competitive, negotiated, or private placement sale methods unless otherwise limited by state law. The selected method of sale will be the option that is expected to result in the lowest cost and most favorable terms given the debt structure used, market conditions and prior experience.

The City will use the competitive sale method unless there are compelling reasons which indicate that a negotiated sales or private placement would have a more favorable result. Circumstances that might cause consideration of a negotiated sale or private placement include:

- A need for special premarketing efforts, such as for a new credit structure;
- A below investment grade or no credit rating;
- A complex security structure or other transaction features;
- Factors that are expected to result in a lack of competitive bids; or

- A proprietary or innovative financing concept brought to the City.

For example, market conventions for variable rate transactions, including bonding for the City's Affordable Housing Trust Fund, are such that a negotiated sale is typically pursued. The City has a separate policy specifically for conduit bonds.

D. Refundings and Restructurings

The City and its municipal advisor will monitor its outstanding debt in relation to existing conditions in the capital markets. The City will consider refunding outstanding debt on either a current or advance (if the IRS provides for the ability to use advance refundings in the future) basis in order to (i) achieve debt service savings, (ii) restructure outstanding principal, and/or (iii) eliminate burdensome bond covenants. Due to federal tax law changes effective in January 2018, tax-exempt advance refundings are no longer permitted although taxable advance refundings and the use of other financial products that provide similar results of a tax-exempt advance refunding are still allowed.

Advance refundings undertaken to achieve debt service savings should demonstrate savings sufficient to meet, at a minimum, the state law requirement that net present value savings equal at least three percent (3%) of refunded interest. The manner in which debt service savings are realized (upfront or on an annual basis) should be determined based upon the financial needs of the City. In most instances upfront savings will be used to reduce property levy support (one time), while an annual savings structure will be used to reduce ongoing revenue or appropriation requirements.

Refundings involving a restructuring of principal will be considered if there is no expected adverse impact on credit ratings or credit perception of the issue, or if the City can achieve a more favorable matching of revenues or other pledged resources to debt service payments. When restructuring principal, the City will seek to minimize the amount of refunding debt to be issued, along with possible interest savings as mentioned above. Therefore, savings should be sufficient to offset potential reduced future refunding flexibility.

Refundings undertaken to accomplish a change of legal covenants or to make pledged revenues available for other purposes should be considered only after an evaluation of the economic effects to the City as measured by the net present value of savings inclusive of cash contributions and/or debt service reserve fund earnings, if any. Such economic effects include:

- Limitations imposed by the Internal Revenue Code;
- Use of reserves;
- Future financing capacity;
- Future marketability of City debt; and
- Credit ratings which may be related to the specific circumstances of the refunding.

Debt service reserve funds that are released as a result of a refunding shall typically be used as a source of funds for that transaction, but in all cases shall not be used to pay operating expenses.

E. Debt Service Reserve Funds

Debt service reserve funds funded from proceeds of bonds or available cash may be created to provide an additional source of security for City revenue bonds. Since such reserve funds are subject to arbitrage

rebate regulations, they should only be used when necessary to market a specific type of debt, achieve a desired credit rating or provide a source of liquidity for a debt issue. Such reserves will be pledged to the bondholders.

In certain cases, the City may establish an internal debt fund held by the City to provide a contingency reserve that is not pledged to bondholders. This is typically done in cases where a third party is providing part of the funds used for repayment and the bonds are tax-exempt.

F. Investment of Proceeds

Proceeds of debt issues will be invested in accordance with state law, the City's investment policy and any specific requirements contained in bond indentures or resolutions. Investments will be managed to maximize interest earned, subject to legal covenants, liquidity requirements and tax law limitations.

G. Rating Agency Coordination

The Chief Financial Officer will be responsible, on behalf of the City, the HRA, and the Port, for the communication of information to the rating agencies, keeping the rating agencies informed of significant developments throughout the year, and for the scheduling of rating agency calls or visits, or both.

H. Selection and Use of Professional Service Providers

The City will maintain ongoing agreements with certain professionals related to the issuance and management of its debt portfolio.

It will be the practice of the City to retain an independent, registered municipal advisor to provide services related to the structuring, rating, and issuance of all debt issues of the City. To ensure that there will be no conflict of interest, municipal advisors will not be permitted to underwrite debt issues of the City for which they provide municipal advisory services. Municipal advisors will be selected through a competitive process.

The Finance Department staff will work with the City Attorney's Office to select and retain bond counsel. Bond counsel's role is to render opinions on the validity, enforceability, and tax-exempt status of City debt issues, prepare all necessary resolutions, agreements and other legal documents, advise on all relevant state law issues, advise on all federal tax matters, as well as debt issuance matters generally. Bond counsel will be selected through a competitive process.

The Chief Financial Officer shall periodically solicit for providers of other services necessary to carry out the debt issuance activities of the City, including but not limited to underwriters, remarketing agents, dealers, liquidity providers, paying agents (the City is the paying agent on outstanding debt), escrow agents, verification agents and trustees.

The criteria for selection of all professional service providers will consider factors such as experience and qualifications, depth of staff, availability and location, and costs. Periodic reviews of the fees, quality of service and performance of such firms shall be completed by staff.

Annually, the City Council, the HRA Board, and the Port Authority Board will designate the City's Municipal Advisor and Bond Counsel.

VI. Variable Rate Debt Exposure and Liquidity

A. Rationale for Use of Variable Rate Debt

Variable rate debt may be utilized as part of a strategy to achieve the following objectives:

- Reduce borrowing costs by creating an exposure to short-term interest rates as compared to historically higher long-term fixed interest rates, especially when long-term fixed rates are high;
- Mitigate the interest rate risk of the City's asset and liability profile by creating short-term interest rate debt exposure to balance short-term interest rate exposure of the City's investment portfolio;
- Maintain the integrity of the City's investment portfolio by utilizing short-term taxable debt to bridge the low points of the City's cash flow, if economically beneficial; and
- Diversify the City's debt portfolio by introducing debt instruments that have a historically different investor base and risk profile.

B. Limitation on Variable Rate Exposure and Interest Rate Risk Management

The amount of the City's variable rate exposure shall be limited to no more than 10% of the total outstanding principal of all outstanding general obligation bonds. The variable rate exposure risk may not exceed 25% of the total outstanding principal of all outstanding non-general obligation bonds.

State statutes requires that debt service for all general obligation bonds payable from unlimited ad valorem property taxes be levied at 105% of the amount due in each year. In addition, certain sales taxes used to pay for statutorily authorized purposes may accumulate funds that can only be used for those limited purposes. The City shall budget conservatively for variable rate interest payments and may utilize the excess interest and/or other legally available funds to periodically prepay outstanding variable rate principal when beneficial.

C. Liquidity Facilities for Variable Rate Debt

Third-Party Liquidity Facilities – The use of third-party liquidity providers should be carefully considered due to the additional risks associated with such products, including exposure to the providers and renewal risk. Where the use of third-party providers is useful or appropriate, the City will consider the following factors in selecting a provider:

- Type of liquidity facility – Different forms of liquidity should be evaluated in order to balance the protection offered against the costs associated with each. These forms may include, but are not limited to, standby bond purchase agreements, direct pay letters of credit and lines of credit.
- Provider credit ratings – The City shall generally seek out liquidity providers that have the highest short-term ratings.
- Agreements between the provider and the City – The City should seek providers willing to accept contractual provisions most favorable to the City, such as term, interest rate and repayment/reimbursement provisions, default and termination events, and pass-through costs from the provider.
- Provider trading values – The City shall seek information from its municipal advisor and other market participants, as appropriate, on anticipated trading levels and general market acceptance of bonds secured by various providers.

- Costs – All costs associated with a proposed liquidity facility, including commitment fees, standby fees, draw fees, legal fees and interest rates charged when a draw occurs will be considered.
- Term of the facility – The City shall generally select the provider offering the longest term of a facility when all other factors are equal.

VII. General Provisions

A. Arbitrage Rebate Compliance

The City will comply with all arbitrage rebate requirements as established by the Internal Revenue Service. This effort shall include tracking investment earnings on bond proceeds, calculating rebate payments in compliance with tax laws, and rebating positive arbitrage earnings, if any, to the federal government in a timely manner in order to preserve the tax-exempt status of the City's outstanding bonds. The City may use outside professionals, including its bond counsel and municipal advisor, to assist in preparing such reports, completing the necessary forms and making payments, if any.

B. Primary and Continuing Market Disclosure

Official statements, offering memoranda, financial reports, and other financial disclosure materials, including continuing disclosure will be prepared and disseminated in a timely fashion and in accordance with relevant bond documents, regulatory requirements, and industry best practices. The City has adopted internal policies and procedures with respect to its disclosure activities.

C. Post-Issuance Compliance

The City has adopted a Post Issuance Compliance Policy designed to assist in ensuring compliance with federal tax laws over the term of each series of tax-exempt bonds.

D. Dodd-Frank and Related Regulatory Compliance

The City shall implement this policy in compliance with the Dodd-Frank Wall Street Reform and Consumer Protection Act (the "Dodd-Frank Act") and its related regulatory reforms. To this end, the City shall engage one or more registered municipal advisors to provide advice with respect to debt issuance activities. Such engagement will include the evaluation of proposals made to the City by third parties. The City will make a representation to the appropriate third party that its municipal advisor is serving as an Independent Registered Municipal Advisor (an "IRMA") and that the City will independently evaluate and take into account the advice of its municipal advisor in the review of such proposals.

E. Policy Review and Revision

The City shall periodically review and update this policy at least every five years to ensure that the Debt Policy meets all statutory, regulatory, or other requirements, as well as the City's fundamental objectives of prudent debt and interest rate risk management. The changes and updates made shall be approved by the City Council prior to taking effect as part of the policy.

(Effective 2002, Revised 11-2022)

Tax Increment Policy

For the purpose of this Policy, the term “City” or “City of Bloomington” includes the City of Bloomington, the Housing and Redevelopment Authority in and for the City of Bloomington (HRA), and the Port Authority for the City of Bloomington (Port Authority).

The City of Bloomington is granted the power to utilize Tax Increment Financing (TIF) pursuant to the Minnesota Tax Increment Financing Act, Minnesota State Statutes 469.174 through 469.1794. The fundamental purpose of TIF is to encourage desirable development or redevelopment that would otherwise not occur but for the assistance provided through TIF.

Policy Purpose: To establish the City of Bloomington’s position relating to the use of Tax Increment Financing for private development above and beyond the requirements and limitations set forth by State Law. This policy shall be used as a framework for the review and processing of TIF applications in an equitable and consistent manner.

Objectives: Tax increment financing uses the increased property taxes generated by new real estate development within a tax increment district to pay for certain eligible costs associated with the development. As a matter of adopted policy, the City will consider using TIF to assist private development projects that will achieve one or more of the following objectives:

- To create opportunities for affordable housing, with an array of housing choices that meet the needs of current residents, and attract new residents to the City.
- Projects that improve the quality of life in the City by providing a desirable good or service and address an unmet demand in the community.
- To retain local jobs and/or increase the number and diversity of jobs that offer stable employment and/or attractive wages and benefits.
- Projects that provide value in the forms of needed transportation and other utility infrastructure improvement that would be completed in conjunction with the project.
- To facilitate the development process and to achieve development on sites which would not otherwise be developed but for the use of TIF.
- To support neighborhood retail services, commercial nodes, and employment.
- To contribute to the implementation of other public policies, as adopted by the City from time to time, such as the promotion of quality urban or architectural design, energy conservation, sustainability, and decreasing capital and/or operating costs of local government.
- To remove blight and/or encourage redevelopment of commercial and industrial areas in the City that will result in high quality redevelopment and private reinvestment.
- To encourage additional private development in the area, directly or indirectly, through “spin off” development.
- To offset increased costs of redevelopment (such as, contaminated site clean-up) over and above the costs normally incurred in development.
- To promote development consistent with the City’s Comprehensive Plan.

General TIF Policies

1. The City Council is the coordinating governmental unit in the City of Bloomington for the review and fiscal control of all tax increment financing within the City.
2. Each proposed project must satisfy at least one of the objectives set forth above.
3. Tax increment financed projects, and all other capital projects, of the Port Authority and the HRA shall be included in the City's 5-Year Capital Improvement Program each year for prioritizing.
4. The City will not approve any new tax increment district if the resulting total projected captured increment tax capacity (net of the City's estimated contribution to the fiscal disparities pool) of all tax increment districts and abatement districts in the City (including the proposed district, but excluding TIF Project Numbers 1359 and 1369) exceeds 15.0 % of the total projected net tax capacity of all taxable property (including the proposed district) in the City (termed "Tax Capacity Used for Local Rate" by Hennepin County Taxpayer Services). Further, to allow for flexibility in the future this 15.0% shall be considered allocated between the City and the component governmental units within the ranges expressed below:

City	0.0% to 5.0%
Port Authority	0.0% to 5.0%
HRA	0.0% to 5.0%
Total	0.0% to 15.00%

Any proposed alteration of this allocation can only be changed by a super majority (5/6 vote) of a committee comprised of the City's Chief Financial Officer, Port Authority Administrator, Housing & Redevelopment Administrator, City Manager, Community Development Director and the City Attorney.

5. The City will not consider tax increment financing requests for retail, service, industrial, hotel or office development projects that lie outside City approved redevelopment, development, or economic development districts.
6. Types of tax increment financing:
 - a. Tax increment financing will not, unless approved by a 5/7 vote of all members of the City Council, be guaranteed or backed by the full faith, credit, and taxing power of the City, but instead will be payable solely from the related tax increment revenue.
 - b. General obligation backed, or tax levy supplemented, tax increment financing is to be used only in those cases where it is found, by a 5/7 vote of all members of the City Council, that:
 - i. Such G.O. backed financing will not, in the opinion of the Council, place an undue burden on:
 - Tax rates
 - Relative debt load (as expressed in terms of per capita debt, or as a percentage of debt to Assessor's Market Value), and
 - ii. No other, better, financing alternative exists, and
 - iii. There is a very significant rate of return relative to the risk taken or if it is found that there are overriding socioeconomic considerations which are significant to the City overall, as determined by the City Council.

7. As required by State law, each tax increment financing (TIF) proposal will be reviewed with Hennepin County and the Bloomington School District (ISD #271), or any other affected school district, prior to implementation. Response from these agencies received within 30 days of notification, if any, shall be forwarded to the City Council prior to approval of the plan. The City will take into consideration any official county request to fund county road costs resulting from the tax increment plan. If funds for the project are not sufficient to cover such expenditures, the TIF plan would not proceed.

8. The City reserves the right to approve or reject the use of TIF, the amount of TIF, and the total term, on a case by case basis, taking into consideration established policies, project criteria, and demand on services in relation to the potential benefits from the project.

9. The applicant will pay for all legal and consultant costs associated with the preparation, processing, review and actual use of TIF. The applicant will submit to the City a deposit equal to the total estimated costs for legal and consultant fees. The City will draw upon these funds to pay all related expenses.

10. The applicant will also pay to the City a separate non-refundable application fee to reimburse staff costs and cover all other City related costs associated with the processing of the TIF request.

11. Projects utilizing TIF are responsible for paying their share of Fiscal Disparities contributions from the project.

12. The City's consultant shall prepare the TIF plan and the applicant will provide to the City and its consultant all information necessary to conduct a financial analysis of the proposed project.

13. The applicant will be required to comply with the City's Business Subsidy Policy.

Application Process

1. Applicant submits the completed application along with a non-refundable initial application fee. The applicant will work with City staff to assure all appropriate information is supplied.

2. City staff reviews the application and completes the Application Review Worksheet.

3. Results of the Application Review Worksheet are submitted to the appropriate governing authorities for preliminary approval of the proposal.

4. If preliminary approval is granted, the applicant shall submit a deposit for legal and consultant costs. Additional deposits from the applicant may be required to pay all fees and expenses incurred by the City.

5. The process of negotiating a contract for private development commences between the City, Port Authority, and/or the HRA.

6. The Tax Increment Financing Plan, along with all necessary notices, resolutions, and certificates are prepared by City staff and/or consultant(s) and sent to the county and the school board.

7. Public Hearing notices are published.

8. Public hearing(s) on the proposed project are held.

9. The City Council grants final approval or denial of the proposal.

10. If the HRA or Port Authority are involved, the applicable board of the HRA or Port Authority must also provide approval of the proposal.

Data Practices Law

The City is a governmental body and is subject to the requirements of Minn. Stat. Chapter 13 (the “Minnesota Government Data Practices Act”). Some of the data provided by the applicant to the City as part of the application for a Tax Increment Financing may be required to be disclosed if requested pursuant to the Minnesota Government Data Practices Act.

Amendments to Tax Increment Financing Act

The references to the Tax Increment Financing Act in this Tax Increment Policy shall include any and all amendments to the Tax Increment Financing Act that are made after this policy is adopted.

(Revised 6/10/1991, 3/16/1992, 3/14/1996, 12/4/17, 1/27/2020)



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BLOOMINGTON.
tomorrow. together.



combined ten-year
capital
improvement plan
2024-2033



summary reports

SUMMARY REPORTS



BLOOMINGTON.
tomorrow. together.



combined ten-year
capital
improvement plan
2024-2033

City of Bloomington, MN
Capital Improvement Plan
 2024 thru 2033

PROJECTS BY CATEGORY AND DEPARTMENT

Department			2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Category	#	Priority											
City Facilities													
<i>Aquatic Center</i>													
BFAC Improvements & Site Amenities	CF-16-032	3						10,000,000					10,000,000
BFAC Pool Shell Maintenance	CF-23-008	1		200,000									200,000
BFAC Lifeguard Stations Infrastructure Replacement	CF-24-009	1	100,000										100,000
<i>Aquatic Center Sub-Total</i>			100,000	200,000				10,000,000					10,300,000
<i>Art Center</i>													
BCA Greenberg Gallery Floor Replacement	CF-18-016	2				60,000							60,000
BCA Concert Hall Expansion	CF-20-007	2						4,000,000	29,000,000				33,000,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008	1		50,000									50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009	1	50,000										50,000
BCA Dance Studio and Rehearsal Hall Floor Replace	CF-21-010	2					100,000						100,000
BCA Electric Kilns Replacement	CF-21-012	1	50,000										50,000
BCA Event Furniture and Soft Goods Replacement	CF-21-013	1		78,000									78,000
BCA Exterior Fly Loft Mural Replacement	CF-21-014	1	150,000										150,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015	1	90,000										90,000
BCA Piano Replacement	CF-21-018	3								80,000			80,000
BCA Schneider Theater Hydraulic Lift System	CF-21-023	2			450,000								450,000
BCA Schneider Theater Performance Only Projection	CF-21-025	3						250,000					250,000
BCA Clay Studio Ventilation Upgrade	CF-23-003	1		60,000									60,000
BCA Classroom Sink, Cabinets & Countertop Upgrades	CF-23-004	2				120,000							120,000
BCA Studio Laser Projection and Wi-Fi Systems	CF-23-005	2				150,000							150,000
BCA Window Shade Replacement	CF-23-006	2					60,000						60,000
BCA Dance Studio Dressing & Bathroom Room Addition	CF-23-007	3							644,000				644,000
BCA Schneider Theater Acoustic Treatment of	CF-24-010	1	75,000										75,000

Department

Category

#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Facilities Sub-Total		14,772,025	130,711,157	54,130,043	14,605,000	1,300,000	18,927,513	14,600,000				249,045,738
Golf Courses												
Dwan Clubhouse Replacement	CF-16-014	2		6,900,000								6,900,000
Hyland Greens Course & Range Renovation	CF-19-003	3						3,090,000				3,090,000
Hyland Greens Clubhouse Replacement	CF-19-004	3						3,300,000				3,300,000
Dwan Golf Course Reno. Plan A	CF-19-006	2		4,000,000								4,000,000
Dwan Golf Course Exterior Fence Replacement	CF-21-037	3									400,000	400,000
Dwan Electric Greens Mowers	CF-22-039	2		147,357								147,357
Dwan Toro Sidewinders	CF-22-040	3						106,000				106,000
Dwan Fairway Mower Replacement	CF-22-041	1	128,000									128,000
Dwan Fairway Mower Replacement	CF-22-042	2			71,991							71,991
Dwan Rough Mowers	CF-22-044	3						52,000				52,000
Dwan 1250 Turf Sprayer	CF-22-045	2				75,000						75,000
Dwan Sand Bunker Tractor Rakes	CF-23-001	3							50,000			50,000
Dwan Electric Utility Vehicles	CF-23-002	3					72,000					72,000
Dwan Electric Greens Mowers	CF-24-011	3								181,428		181,428
Dwan Rough Mowers	CF-24-012	3						65,000				65,000
Dwan Toro Sidewinders	CF-24-013	1		90,000								90,000
Golf Courses Sub-Total		128,000	90,000	11,047,357	71,991	75,000	72,000	6,613,000	50,000	181,428	400,000	18,728,776
Ice Garden												
BIG Electric Zamboni Replacement 2030	CF-21-033	3						167,000				167,000
BIG Renovation Project	CF-22-001	1	37,270,000									37,270,000
BIG Parking Lot Mill and Overlay	CF-22-002	2		265,000								265,000
BIG Electric Zamboni Replacement 2033	CF-24-008	3									193,500	193,500
Ice Garden Sub-Total			37,270,000	265,000				167,000			193,500	37,895,500
Regional Parks												
BLB Additional Picnic Shelter	CF-00-020	3						500,000				500,000
BLB Electronic Entrance Sign	CF-19-032	1		120,000								120,000
BLB Trail Signage/Wayfinder Plan	CF-19-035	3							150,000			150,000
BLB Beachhouse Restroom Remodel	CF-19-039	2			1,000,000							1,000,000
BLB Maintenance Shed Remodel	CF-19-042	2			350,000							350,000
Regional Parks Sub-Total			120,000	1,350,000				500,000	150,000			2,120,000
City Facilities Total		15,415,025	168,579,157	67,242,400	15,006,991	1,535,000	33,249,513	51,524,000	280,000	181,428	593,500	353,607,014

Department

Category	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Nine Mile Playground Replacement	PD-18-011	1		120,000									120,000
Southglen Playground Replacement	PD-18-012	3								300,000			300,000
Playground Replacement Sub-Total				470,000						300,000			770,000
Regional Parks													
West Bush Lake 1 Playground Replacement	PD-17-017	1		250,000									250,000
East Bush Lake Trails	PD-18-013	3						1,300,000					1,300,000
East Bush Lake Shelter 3 Playground Replacement	PD-18-020	1		250,000									250,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024	1		250,000									250,000
Bush Lake Regional Park Improvements	PD-24-015	1		1,500,000									1,500,000
Regional Parks Sub-Total				2,250,000				1,300,000					3,550,000
Park Development Total			12,170,000	43,070,000	300,000	6,700,000	13,500,000	10,050,000	1,050,000	7,500,000	7,700,000	12,000,000	114,040,000

Sewer, Water and Stormwater

Sewer

84th San Sewer between EBLR & Norman Center Drive	SW-16-012	2				1,540,000							1,540,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013	2				1,980,000							1,980,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1	1,300,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	19,800,000
Lift Station Improvement Project	SW-19-002	1	150,000	150,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	3,700,000
Penn-American 35W Sanitary Sewer	SW-20-006	2			9,000,000				6,000,000				15,000,000
Sewer Sub-Total			1,450,000	1,150,000	11,000,000	5,520,000	3,000,000	3,500,000	9,500,000	2,300,000	2,300,000	2,300,000	42,020,000

Stormwater

Storm Sewer Maintenance Project	SW-06-002	1	553,000	600,000	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	6,492,000
TMDL Study/Implementation Project	SW-07-004	1	315,000		2,700,000				650,000		1,500,000	20,000	5,185,000
Augmentation Well Abandonment	SW-20-004	1	35,000										35,000
Lyndale Ave Corridor Storm Improvements	SW-20-007	2							250,000	1,000,000	500,000	1,000,000	2,750,000
Nine Mile Creek Streambank Stabilization	SW-21-001	1		1,250,000	1,500,000								2,750,000
Ecosystem Enhancement Project	SW-22-001	1	150,000			175,000							325,000
I-494 Future Phases	SW-24-001	1					1,000,000	1,000,000	1,000,000				3,000,000
Adaptive Level Control Management Project	SW-24-002	1	200,000	1,000,000							200,000	1,500,000	2,900,000
SWMP/WPMP Project	SW-99-003	1	670,000	650,000	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	7,048,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1	2,400,000	1,950,000	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	21,126,000
Stormwater Sub-Total			4,323,000	5,450,000	7,450,000	3,463,000	4,327,000	4,413,000	5,402,000	4,593,000	5,887,000	6,303,000	51,611,000

Water

Well Rehabilitation	SW-01-011	1	1,350,000	500,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	3,450,000
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Department

Category	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
South Loop Pedestrian Wayfinding	SL-16-002	3							82,500				82,500
Trails Sub-Total				423,000					82,500				505,500
South Loop/Port Authority Total			256,185	848,622	312,055	1,069,974	7,702,863	328,210	3,028,500	2,716,000	1,577,000	100,000	17,939,409

Surface Transportation

Bridges

84th Street Pedestrian Bridge Replacement	ST-12-004	1		257,400	2,602,600								2,860,000
Pedestrian Bridge Over Normandale Blvd at 84th St.	ST-19-013	2					5,500,000						5,500,000
CSAH 17-Replace Bridge #90475 over Nine Mile Creek	ST-24-001	1	230,000	2,690,000									2,920,000
106th Street Vehicle Bridge Preservation Project	ST-24-003	1	25,200	90,000									115,200
American Boulevard Culvert Replacement	ST-24-004	3								252,000	900,000		1,152,000
494 Project - Nicollet RR Bridge	ST-24-005	2				50,000							50,000
Bridges Sub-Total			255,200	3,037,400	2,602,600	50,000	5,500,000			252,000	900,000		12,597,200

Roads and Streets

Signal & Traffic Mgmt Improvements	ST-13-001	1	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	438,835	3,797,624
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2				797,500	988,750	3,231,775					5,018,025
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006	n/a							382,000				382,000
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008	2						600,000					600,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1						3,360,000					3,360,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	1	184,800										184,800
Lower Lyndale Avenue Reconstruction	ST-20-002	1	2,400,000										2,400,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005	1		324,000									324,000
Nicollet Avenue Reconstruction	ST-20-006	1	594,000	2,112,000	1,815,000	15,290,000	23,595,000						43,406,000
Tretbaugh Park Connectivity Improvements	ST-22-004	1	400,000										400,000
Bryant Park Connectivity Improvements	ST-22-005	1	530,000										530,000
98th Street and Lyndale Avenue Reconstruction	ST-24-002	3								514,800	2,257,200		2,772,000
494 Proj-82nd St Bridge & 35W grade Modifications	ST-24-006	2				1,000,000							1,000,000
494 Project - E-ZPass (35W to TH77)	ST-24-007	2				50,000							50,000
494 Project - E-ZPass (Hwy 169 to Hwy 100)	ST-24-008	2				50,000							50,000
102nd Street France to Normandale	ST-24-009	3								3,377,500			3,377,500
Chicago Avenue Pedestrian Improvements	ST-24-010	3							1,257,500				1,257,500
82nd Street Roadway and Pedestrian Improvements	ST-24-011	3								1,750,000			1,750,000

Department

Category	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
84th Street Normandale to France	ST-24-013	3										4,097,500	4,097,500
Old Shakopee Road (CSAH 1) @98th St Intersection	ST-24-021	1	640,000	4,860,000									5,500,000
98th Street Trail Project (Grand to Logan Avenues)	ST-24-022	3									562,800	1,780,000	2,342,800
Overlay of City Streets	ST-99-003	1	4,230,000	4,356,900	3,988,984	4,108,653	4,231,913	4,358,870	4,489,636	4,624,325	4,763,054	4,905,946	44,058,281
Subdivision Streets (undesignated)	ST-99-009	1	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
PMP-Street Reconstruction	ST-99-010	1	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	12,589,631	13,219,112	107,178,197
Roads and Streets Sub-Total			17,900,304	21,024,489	15,655,372	31,627,974	39,651,725	22,915,940	18,049,898	22,255,594	18,956,338	26,798,593	234,836,227
<u>Sidewalk/Bikeway</u>													
Portland Avenue Corridor Bikeway	ST-15-005	3										4,957,700	4,957,700
Xerxes Avenue Corridor Bikeway	ST-15-006	3						1,699,500					1,699,500
35W Parallel Route Bikeway	ST-15-007	3					789,000						789,000
West Bush Lake Road Trail (SW Gap)	ST-16-003	3									560,000		560,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009	3					3,223,000						3,223,000
Nine Mile Creek Regional Trail	ST-18-003	3										1,466,000	1,466,000
PMP ROW Trail Program	ST-18-004	1	1,046,000	3,991,125	3,991,125	480,000	100,000	1,862,500	480,000				11,950,750
Pedestrian Crossing Safety Enhancements	ST-21-003	1	397,440										397,440
Valley View Schools Area SRTS Improvements	ST-23-001	1		630,000									630,000
OSR (CSAH 1) RR Xing @Hampshire Ped Imp Cost Share	ST-24-014	2			20,000								20,000
Moir/Central Park Connectivity Improvements	ST-24-015	1		300,000									300,000
Parkers Picnic Area Connectivity Improvements	ST-24-016	2			350,000								350,000
Dwan Golf Course Area Connectivity Improvements	ST-24-017	2				30,000							30,000
Brookside Park Connectivity Improvements	ST-24-018	2								230,000			230,000
Poplar Bridge Park Connectivity Improvements	ST-24-019	2							130,000				130,000
Smith Park Connectivity Improvements	ST-24-020	2									250,000		250,000
Sidewalk/Bikeway Sub-Total			1,443,440	4,921,125	4,361,125	510,000	4,112,000	3,562,000	610,000	230,000	250,000	6,983,700	26,983,390
<u>Traffic Signals</u>													
12th Ave at 86th St Signal Removal Ped Enhance	ST-21-001	1	37,800										37,800
CSAH 1/99th Street/Dupont Signal Replacement	ST-22-001	1			880,000								880,000
Traffic Signals Sub-Total			37,800		880,000								917,800
Surface Transportation Total			19,636,744	28,983,014	23,499,097	32,187,974	49,263,725	26,477,940	18,659,898	22,737,594	20,106,338	33,782,293	275,334,617
GRAND TOTAL			58,600,954	256,180,793	117,613,552	67,562,939	82,943,588	81,083,663	92,729,398	43,676,594	41,801,766	59,128,793	901,322,040

City of Bloomington, MN

Capital Improvement Plan

2024 thru 2033

FUNDING SOURCE SUMMARY

Source	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
2350 Creative Placemaking	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
4110 Infrastructure Replacement	3,730,000	3,856,900	3,488,984	3,608,653	3,731,913	3,858,870	3,989,636	4,124,325	4,263,054	4,405,946	39,058,281
4115 PMP Trails	1,006,000	4,241,125	4,441,125	1,684,500	2,682,500	2,138,500	480,000	2,167,500		5,964,500	24,805,750
4125 Franchise Funds	930,000	300,000	350,000	30,000			130,000	230,000	250,000		2,220,000
4130 State Aid-Local	1,657,271	524,376	376,813	367,517	669,793	2,269,899	401,596	413,644	426,053	438,835	7,545,797
4300 South Loop Development	1,506,185	748,622	212,055	969,974	7,602,863	228,210	2,928,500	2,616,000	1,477,000		18,289,409
4400 Park Development	200,000	670,000	200,000	100,000	100,000	100,000	100,000				1,470,000
6100 Water Utility	4,000,000	8,100,000	3,310,000	3,615,000	3,615,000	3,065,000	3,565,000	3,550,000	4,050,000	4,050,000	40,920,000
6150 Wastewater Utility	1,450,000	1,150,000	3,000,000	2,000,000	3,000,000	3,500,000	4,400,000	2,300,000	2,300,000	2,300,000	25,400,000
6200 Storm Water Utility	5,014,600	4,450,000	5,950,000	3,463,000	4,327,000	4,413,000	5,402,000	4,593,000	5,887,000	6,303,000	49,802,600
6400 Golf Courses	128,000	90,000	147,357	71,991	75,000	72,000	223,000	50,000	181,428		1,038,776
6450 Ice Garden							167,000			193,500	360,500
6500 Art Center	415,000	188,000	450,000	330,000	160,000	250,000	644,000	80,000			2,517,000
6550 Aquatics	100,000	200,000						150,000			450,000
7700 Facilities Maintenance	1,332,125	1,848,983	5,530,043	905,000		10,327,513					19,943,664
Charter Bonds	9,918,400	1,620,000	11,000,000	6,150,000	5,400,000	12,150,000	7,340,000	7,500,000	7,700,000	12,400,000	81,178,400
CIP Bonds	1,400,000	26,342,174	13,600,000	13,700,000	1,300,000	15,100,000	14,600,000				86,042,174
Donations - Park Related	150,000										150,000
Federal Grants & Funds	1,811,200	398,000			1,821,000	2,000,000				2,116,000	8,146,200
Grants & Funds	4,339,900	300,000		250,000	441,000	1,683,500				4,490,700	11,505,100
Hennepin County	734,000	4,647,000	1,545,000	12,465,000	17,622,500	1,935,887			257,400	1,128,600	40,335,387
Local Government Funds & Grants	130,000	255,000	650,000		1,295,500					78,000	2,408,500
Local Sales Tax	5,000,000	150,000,000									155,000,000
MnDOT			440,000								440,000
Municipal State Aid (MSA)	1,314,040	5,666,000	1,110,000	4,493,000	4,295,000	2,115,888	2,257,500	4,212,000	2,520,200	2,340,600	30,324,228
Other Sources	1,882,857	26,240,000	48,765,000	275,000	8,908,000	4,000,000	34,100,000		200,000		124,370,857
PIR Bonds & Assessments	8,121,156	8,547,213	8,994,575	9,464,304	9,957,519	10,475,396	11,019,166	11,590,125	12,189,631	12,819,112	103,178,197
State & Met Council Grants & Funds	430,220	3,170,000	1,350,000			1,300,000	500,000				6,750,220
State Grants & Funds	1,800,000	2,270,000									4,070,000
Tax Abatement		257,400	2,602,600	3,520,000	5,839,000		382,000				12,601,000
GRAND TOTAL	58,600,954	256,180,793	117,613,552	67,562,939	82,943,588	81,083,663	92,729,398	43,676,594	41,801,766	59,128,793	901,322,040

City of Bloomington, MN
Capital Improvement Plan
2024 thru 2033

PROJECTS BY FUNDING SOURCE AND DEPARTMENT

Source	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
2350 Creative Placemaking													
<i>South Loop/Port Authority</i>													
City-wide - Creative Placemaking	SL-24-002	1	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
South Loop/Port Authority Total			100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
2350 Creative Placemaking Total			100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
4110 Infrastructure Replacement													
<i>Surface Transportation</i>													
Overlay of City Streets	ST-99-003	1	3,730,000	3,856,900	3,488,984	3,608,653	3,731,913	3,858,870	3,989,636	4,124,325	4,263,054	4,405,946	39,058,281
Surface Transportation Total			3,730,000	3,856,900	3,488,984	3,608,653	3,731,913	3,858,870	3,989,636	4,124,325	4,263,054	4,405,946	39,058,281
4110 Infrastructure Replacement Total			3,730,000	3,856,900	3,488,984	3,608,653	3,731,913	3,858,870	3,989,636	4,124,325	4,263,054	4,405,946	39,058,281
4115 PMP Trails													
<i>Surface Transportation</i>													
Portland Avenue Corridor Bikeway	ST-15-005	3										915,000	915,000
Xerxes Avenue Corridor Bikeway	ST-15-006	3						316,000					316,000
35W Parallel Route Bikeway	ST-15-007	3					248,000						248,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009	3					230,000						230,000
Nine Mile Creek Regional Trail	ST-18-003	3										952,000	952,000
PMP ROW Trail Program	ST-18-004	1	1,006,000	3,791,125	3,991,125	480,000	100,000	1,822,500	480,000				11,670,750
Nicollet Avenue Reconstruction	ST-20-006	1		450,000	450,000	1,204,500	2,104,500						4,209,000
102nd Street France to Normandale	ST-24-009	3								1,567,500			1,567,500
82nd Street Roadway and Pedestrian Improvements	ST-24-011	3								600,000			600,000
84th Street Normandale to France	ST-24-013	3										4,097,500	4,097,500
Surface Transportation Total			1,006,000	4,241,125	4,441,125	1,684,500	2,682,500	2,138,500	480,000	2,167,500		5,964,500	24,805,750
4115 PMP Trails Total			1,006,000	4,241,125	4,441,125	1,684,500	2,682,500	2,138,500	480,000	2,167,500		5,964,500	24,805,750

Source	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4125 Franchise Funds													
Surface Transportation													
Tretbaugh Park Connectivity Improvements	ST-22-004	1	400,000										400,000
Bryant Park Connectivity Improvements	ST-22-005	1	530,000										530,000
Moir/Central Park Connectivity Improvements	ST-24-015	1		300,000									300,000
Parkers Picnic Area Connectivity Improvements	ST-24-016	2			350,000								350,000
Dwan Golf Course Area Connectivity Improvements	ST-24-017	2				30,000							30,000
Brookside Park Connectivity Improvements	ST-24-018	2								230,000			230,000
Poplar Bridge Park Connectivity Improvements	ST-24-019	2							130,000				130,000
Smith Park Connectivity Improvements	ST-24-020	2									250,000		250,000
Surface Transportation Total			930,000	300,000	350,000	30,000			130,000	230,000	250,000		2,220,000
4125 Franchise Funds Total			930,000	300,000	350,000	30,000			130,000	230,000	250,000		2,220,000
4130 State Aid-Local													
Surface Transportation													
Signal & Traffic Mgmt Improvements	ST-13-001	1	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	438,835	3,797,624
35W Parallel Route Bikeway	ST-15-007	3					100,000						100,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2					191,250						191,250
PMP ROW Trail Program	ST-18-004	1		200,000									200,000
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008	2						600,000					600,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1						1,280,000					1,280,000
Lower Lyndale Avenue Reconstruction	ST-20-002	1	816,923										816,923
OSR (CSAH 1) RR Xing @Hampshire Ped Imp Cost Share	ST-24-014	2			20,000								20,000
Old Shakopee Road (CSAH 1) @98th St Intersection	ST-24-021	1	540,000										540,000
Surface Transportation Total			1,657,271	524,376	376,813	367,517	669,793	2,269,899	401,596	413,644	426,053	438,835	7,545,797
4130 State Aid-Local Total			1,657,271	524,376	376,813	367,517	669,793	2,269,899	401,596	413,644	426,053	438,835	7,545,797

Source	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development													
<u>Sewer, Water and Stormwater</u>													
SOLO Watermain West	SW-16-009	1	1,350,000										1,350,000
<i>Sewer, Water and Stormwater Total</i>			1,350,000										1,350,000
<u>South Loop/Port Authority</u>													
Trail Heads and Connections	SL-07-003	1		423,000									423,000
33rd Ave at EOSR Signal	SL-07-004	2								81,000	432,000		513,000
South Loop - Creative Placemaking	SL-15-002	1	156,185	161,622	167,055	172,474	177,863	183,210					1,018,409
South Loop Pedestrian Wayfinding	SL-16-002	3							82,500				82,500
30th Ave at EOSR Signal	SL-16-003	2				687,500							687,500
24th Avenue Corridor	SL-16-005	1					5,225,000						5,225,000
I-494/24th Avenue (dual right turn)	SL-16-006	1				110,000	550,000						660,000
I-494/34th Avenue (DDI)	SL-16-007	3					1,650,000						1,650,000
Additional Intersection Signal Improvements	SL-16-009	2			45,000			45,000			45,000		135,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010	1		164,000									164,000
American Blvd at International Dr & Metro Dr East	SL-16-011	3								1,485,000			1,485,000
East Old Shakopee Road/28th Avenue	SL-16-012	3							2,056,000				2,056,000
American Boulevard/30th Avenue (Signal)	SL-16-013	3								1,050,000			1,050,000
South Loop District Dynamic Message Signs (DMS)	SL-20-001	3							790,000				790,000
82nd Street - Winstead Way to 30th Ave	SL-24-001	3									1,000,000		1,000,000
<i>South Loop/Port Authority Total</i>			156,185	748,622	212,055	969,974	7,602,863	228,210	2,928,500	2,616,000	1,477,000		16,939,409
4300 South Loop Development Total			1,506,185	748,622	212,055	969,974	7,602,863	228,210	2,928,500	2,616,000	1,477,000		18,289,409
4400 Park Development													
<u>Park Development</u>													
Fenlason Park Improvements	PD-18-010	1		300,000									300,000
Nine Mile Playground Replacement	PD-18-011	1		120,000									120,000
Gene Kelly Playfield Dugouts	PD-23-001	1	100,000										100,000
Red Haddock Improvements	PD-23-002	1	100,000										100,000
Natural Resources Restoration 2026	PD-24-010	2			200,000								200,000
Natural Resources Restoration 2027	PD-24-011	2				100,000							100,000
Natural Resources Restoration 2028	PD-24-012	2					100,000						100,000

Source	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Natural Resources Restoration 2029	PD-24-013	3						100,000					100,000
Natural Resources Restoration 2030	PD-24-014	3							100,000				100,000
Parking Lot and Hard Surface Maintenance	PD-24-021	1		250,000									250,000
Park Development Total			200,000	670,000	200,000	100,000	100,000	100,000	100,000	100,000			1,470,000
4400 Park Development Total			200,000	670,000	200,000	100,000	100,000	100,000	100,000				1,470,000

6100 Water Utility

Sewer, Water and Stormwater

Well Rehabilitation	SW-01-011	1	1,350,000	500,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	3,450,000
Mechanical Dewatering WTP	SW-02-011	1		4,500,000									4,500,000
Watermain Asset Renewal/Replacement	SW-07-001	1	1,000,000	1,000,000	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	2,500,000	16,700,000
Water System Fac. Twrf/Reservoir Restoration	SW-10-001	1	50,000	250,000	250,000	150,000	150,000	150,000	150,000	250,000	250,000	250,000	1,900,000
SOLO Watermain West	SW-16-009	1	950,000										950,000
Water Treatment Plant Renewal	SW-19-004	1	650,000	850,000	660,000	715,000	715,000	715,000	715,000	600,000	600,000	600,000	6,820,000
Meter Change Program	SW-99-011	1	0	1,000,000	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	500,000	6,600,000
Sewer, Water and Stormwater Total			4,000,000	8,100,000	3,310,000	3,615,000	3,615,000	3,065,000	3,565,000	3,550,000	4,050,000	4,050,000	40,920,000
6100 Water Utility Total			4,000,000	8,100,000	3,310,000	3,615,000	3,615,000	3,065,000	3,565,000	3,550,000	4,050,000	4,050,000	40,920,000

6150 Wastewater Utility

Sewer, Water and Stormwater

Sewer Main Asset Renewal/Replacement	SW-19-001	1	1,300,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	19,800,000
Lift Station Improvement Project	SW-19-002	1	150,000	150,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	3,700,000
Penn-American 35W Sanitary Sewer	SW-20-006	2			1,000,000				900,000				1,900,000
Sewer, Water and Stormwater Total			1,450,000	1,150,000	3,000,000	2,000,000	3,000,000	3,500,000	4,400,000	2,300,000	2,300,000	2,300,000	25,400,000
6150 Wastewater Utility Total			1,450,000	1,150,000	3,000,000	2,000,000	3,000,000	3,500,000	4,400,000	2,300,000	2,300,000	2,300,000	25,400,000

6200 Storm Water Utility

Park Development

Bryant Park Renovation	PD-21-002	1	701,600										701,600
Park Development Total			701,600										701,600

Sewer, Water and Stormwater

Storm Sewer Maintenance Project	SW-06-002	1	553,000	600,000	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	6,492,000
TMDL Study/Implementation Project	SW-07-004	1	315,000		2,200,000				650,000		1,500,000	20,000	4,685,000
Augmentation Well Abandonment	SW-20-004	1	25,000										25,000

Source	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Lyndale Ave Corridor Storm Improvements	SW-20-007	2							250,000	1,000,000	500,000	1,000,000	2,750,000
Nine Mile Creek Streambank Stabilization	SW-21-001	1		250,000	500,000								750,000
Ecosystem Enhancement Project	SW-22-001	1	150,000			175,000							325,000
I-494 Future Phases	SW-24-001	1					1,000,000	1,000,000	1,000,000				3,000,000
Adaptive Level Control Management Project	SW-24-002	1	200,000	1,000,000							200,000	1,500,000	2,900,000
SWMP/WPMP Project	SW-99-003	1	670,000	650,000	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	7,048,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1	2,400,000	1,950,000	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	21,126,000
Sewer, Water and Stormwater Total			4,313,000	4,450,000	5,950,000	3,463,000	4,327,000	4,413,000	5,402,000	4,593,000	5,887,000	6,303,000	49,101,000
6200 Storm Water Utility Total			5,014,600	4,450,000	5,950,000	3,463,000	4,327,000	4,413,000	5,402,000	4,593,000	5,887,000	6,303,000	49,802,600

6400 Golf Courses

City Facilities													
Dwan Electric Greens Mowers	CF-22-039	2			147,357								147,357
Dwan Toro Sidewinders	CF-22-040	3							106,000				106,000
Dwan Fairway Mower Replacement	CF-22-041	1	128,000										128,000
Dwan Fairway Mower Replacement	CF-22-042	2				71,991							71,991
Dwan Rough Mowers	CF-22-044	3							52,000				52,000
Dwan 1250 Turf Sprayer	CF-22-045	2					75,000						75,000
Dwan Sand Bunker Tractor Rakes	CF-23-001	3								50,000			50,000
Dwan Electric Utility Vehicles	CF-23-002	3						72,000					72,000
Dwan Electric Greens Mowers	CF-24-011	3									181,428		181,428
Dwan Rough Mowers	CF-24-012	3							65,000				65,000
Dwan Toro Sidewinders	CF-24-013	1		90,000									90,000
City Facilities Total			128,000	90,000	147,357	71,991	75,000	72,000	223,000	50,000	181,428		1,038,776
6400 Golf Courses Total			128,000	90,000	147,357	71,991	75,000	72,000	223,000	50,000	181,428		1,038,776

6450 Ice Garden

City Facilities													
BIG Electric Zamboni Replacement 2030	CF-21-033	3							167,000				167,000
BIG Electric Zamboni Replacement 2033	CF-24-008	3										193,500	193,500
City Facilities Total									167,000			193,500	360,500
6450 Ice Garden Total									167,000			193,500	360,500

Source	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6500 Art Center													
City Facilities													
BCA Greenberg Gallery Floor Replacement	CF-18-016	2				60,000							60,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008	1		50,000									50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009	1	50,000										50,000
BCA Dance Studio and Rehearsal Hall Floor Replace	CF-21-010	2					100,000						100,000
BCA Electric Kilns Replacement	CF-21-012	1	50,000										50,000
BCA Event Furniture and Soft Goods Replacement	CF-21-013	1		78,000									78,000
BCA Exterior Fly Loft Mural Replacement	CF-21-014	1	150,000										150,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015	1	90,000										90,000
BCA Piano Replacement	CF-21-018	3								80,000			80,000
BCA Schneider Theater Hydraulic Lift System	CF-21-023	2			450,000								450,000
BCA Schneider Theater Performance Only Projection	CF-21-025	3						250,000					250,000
BCA Clay Studio Ventilation Upgrade	CF-23-003	1		60,000									60,000
BCA Classroom Sink, Cabinets & Countertop Upgrades	CF-23-004	2				120,000							120,000
BCA Studio Laser Projection and Wi-Fi Systems	CF-23-005	2				150,000							150,000
BCA Window Shade Replacement	CF-23-006	2					60,000						60,000
BCA Dance Studio Dressing & Bathroom Room Addition	CF-23-007	3							644,000				644,000
BCA Schneider Theater Acoustic Treatment of HVAC	CF-24-010	1	75,000										75,000
City Facilities Total			415,000	188,000	450,000	330,000	160,000	250,000	644,000	80,000			2,517,000
6500 Art Center Total			415,000	188,000	450,000	330,000	160,000	250,000	644,000	80,000			2,517,000
6550 Aquatics													
City Facilities													
BLB Trail Signage/Wayfinder Plan	CF-19-035	3								150,000			150,000
BFAC Pool Shell Maintenance	CF-23-008	1		200,000									200,000
BFAC Lifeguard Stations Infrastructure Replacement	CF-24-009	1	100,000										100,000

Source	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
City Facilities Total			100,000	200,000						150,000			450,000
6550 Aquatics Total			100,000	200,000						150,000			450,000
7700 Facilites Maintenance													
City Facilities													
BFAC Improvements & Site Amenities	CF-16-032	3						6,500,000					6,500,000
Civic Plaza Clock and Program Systems	CF-18-019	2	137,125										137,125
Civic Plaza Water Heater	CF-18-021	1	145,000										145,000
Civic Plaza Interior Doors - Police Detention	CF-18-029	2		202,956									202,956
Public Works Fire Alarm System	CF-18-030	2		337,209									337,209
Western Maintenance Overhead Doors	CF-18-032	2			65,000								65,000
Public Works Fleet Emergency Generator	CF-18-033	2		83,818									83,818
Public Works Fleet Paint Wall Finish	CF-18-034	1			300,000								300,000
BCA Replace Furniture	CF-19-013	3						100,000					100,000
Civic Plaza Carpet	CF-21-040	2			1,853,043								1,853,043
Civic Plaza Public Address System	CF-21-041	2			562,000								562,000
Public Works North Roof	CF-21-042	2			1,200,000								1,200,000
Salt Shed Roof	CF-21-043	2		125,000									125,000
Salt Shed Doors	CF-21-044	1		50,000									50,000
Civic Plaza Perimeter Heat	CF-21-045	3						3,727,513					3,727,513
Old Town Hall Fixtures, Alarm, Paint	CF-21-046	1	50,000										50,000
Old Town Hall Fixtures and Controls	CF-21-047	2				55,000							55,000
Engineer/Fleet Space Renovations	CF-23-011	2		600,000	1,500,000								2,100,000
Western Maintenance Study and Improvements	CF-23-012	1	500,000										500,000
Civic Plaza Fire Alarm System Maintenance	CF-24-001	2			50,000								50,000
Civic Plazw Generator Replacment	CF-24-002	1	350,000										350,000
Civic Plaza Sidewalk Replacement	CF-24-003	1	150,000										150,000
Clock Tower	CF-24-004	2				850,000							850,000
Jail Floor Refinishing	CF-24-005	1		150,000									150,000
Re-Commissioning Civic Plaza	CF-24-006	1		250,000									250,000
Salt Shed Lighting	CF-24-007	1		50,000									50,000
City Facilities Total			1,332,125	1,848,983	5,530,043	905,000		10,327,513					19,943,664
7700 Facilites Maintenance Total			1,332,125	1,848,983	5,530,043	905,000		10,327,513					19,943,664

Source	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds													
City Facilities													
Dwan Clubhouse Replacement	CF-16-014	2			6,900,000								6,900,000
BFAC Improvements & Site Amenities	CF-16-032	3						3,500,000					3,500,000
Animal Shelter	CF-18-037	2		1,620,000									1,620,000
Hyland Greens Course & Range Renovation	CF-19-003	3							3,090,000				3,090,000
Hyland Greens Clubhouse Replacement	CF-19-004	3							3,300,000				3,300,000
Dwan Golf Course Reno. Plan A	CF-19-006	2			4,000,000								4,000,000
Dwan Golf Course Exterior Fence Replacement	CF-21-037	3										400,000	400,000
City Facilities Total				1,620,000	10,900,000			3,500,000	6,390,000			400,000	22,810,000
Park Development													
Running Park Bldg Replacement & Site Improvements	PD-15-008	3									7,700,000		7,700,000
Tarnhill Park Improvement Project	PD-17-015	2				950,000							950,000
Valley View Park Improvements	PD-18-006	3						7,700,000					7,700,000
Southglen Playground Replacement	PD-18-012	3								300,000			300,000
Poplar Bridge Park Bldg & Site Improvements	PD-18-032	2					5,200,000						5,200,000
Dred Scott Park Improvements	PD-20-002	2				5,000,000							5,000,000
Bryant Park Renovation	PD-21-002	1	8,348,400										8,348,400
Sunrise Park Renovation	PD-21-005	3										7,800,000	7,800,000
Brye Park Improvements	PD-22-002	3							750,000				750,000
Haeg Park Improvements	PD-22-003	3										200,000	200,000
Southwood Park Renovation	PD-22-009	4								7,200,000			7,200,000
Tretbaugh Park Renovation	PD-22-010	1	1,050,000										1,050,000
Ridgeview Park Bike Skills Park	PD-22-011	3						750,000					750,000
Dred Scott Field Renovation	PD-24-001	1	270,000										270,000
Parking Lot and Hard Surface Maintenance	PD-24-002	1	250,000										250,000
Park Maintenance Building	PD-24-009	3										4,000,000	4,000,000
Natural Resources Restoration 2026	PD-24-010	2			100,000								100,000
Natural Resources Restoration 2027	PD-24-011	2				200,000							200,000
Natural Resources Restoration 2028	PD-24-012	2					200,000						200,000
Natural Resources Restoration 2029	PD-24-013	3						200,000					200,000
Natural Resources Restoration 2030	PD-24-014	3							200,000				200,000

Source	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Park Development Total			9,918,400		100,000	6,150,000	5,400,000	8,650,000	950,000	7,500,000	7,700,000	12,000,000	58,368,400
Charter Bonds Total			9,918,400	1,620,000	11,000,000	6,150,000	5,400,000	12,150,000	7,340,000	7,500,000	7,700,000	12,400,000	81,178,400
CIP Bonds													
City Facilities													
Fire Station 2 Rebuild	CF-16-001	2		1,300,000	12,300,000								13,600,000
Fire Station 5 Rebuild	CF-16-003	3					1,300,000	13,700,000					15,000,000
Fire Station 6 Rebuild	CF-16-004	3						1,400,000	14,600,000				16,000,000
Equipment Maintenance Garage - New	CF-16-005	1	1,400,000	25,042,174									26,442,174
Fire Station 1 Renovation and Addition	CF-21-048	2			1,300,000	13,700,000							15,000,000
City Facilities Total			1,400,000	26,342,174	13,600,000	13,700,000	1,300,000	15,100,000	14,600,000				86,042,174
CIP Bonds Total			1,400,000	26,342,174	13,600,000	13,700,000	1,300,000	15,100,000	14,600,000				86,042,174
Donations - Park Related													
Park Development													
Red Haddox Improvements	PD-23-002	1	150,000										150,000
Park Development Total			150,000										150,000
Donations - Park Related Total			150,000										150,000
Federal Grants & Funds													
Park Development													
Bryant Park Renovation	PD-21-002	1	250,000										250,000
Bryant Park Natural Resources	PD-21-003	1	250,000										250,000
Park Development Total			500,000										500,000
Surface Transportation													
East Bush Lake Rd Multi-Modal Connection	ST-16-009	3					1,821,000						1,821,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2						2,000,000					2,000,000
Nine Mile Creek Regional Trail	ST-18-003	3										514,000	514,000
Lower Lyndale Avenue Reconstruction	ST-20-002	1	980,000										980,000
Pedestrian Crossing Safety Enhancements	ST-21-003	1	331,200										331,200
Valley View Schools Area SRTS Improvements	ST-23-001	1		398,000									398,000
98th Street Trail Project (Grand to Logan Avenues)	ST-24-022	3										1,602,000	1,602,000

Source	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Surface Transportation Total			1,311,200	398,000			1,821,000	2,000,000				2,116,000	7,646,200
Federal Grants & Funds Total			1,811,200	398,000			1,821,000	2,000,000				2,116,000	8,146,200
Grants & Funds													
City Facilities													
Small Business Center	CF-23-013	1	3,639,900										3,639,900
City Facilities Total			3,639,900										3,639,900
Park Development													
MN DNR State Trail Connections and Signage	PD-15-012	2				250,000							250,000
Tretbaugh Park Renovation	PD-22-010	1	250,000										250,000
Tretbaugh Natural Resources Restoration	PD-22-016	1	250,000										250,000
Moir-Central Park Natural Resources Restoration	PD-22-017	1		300,000									300,000
Gene Kelly Playfield Dugouts	PD-23-001	1	100,000										100,000
Red Haddock Improvements	PD-23-002	1	100,000										100,000
Park Development Total			700,000	300,000		250,000							1,250,000
Surface Transportation													
Portland Avenue Corridor Bikeway	ST-15-005	3									4,042,700		4,042,700
Xerxes Avenue Corridor Bikeway	ST-15-006	3						883,500					883,500
35W Parallel Route Bikeway	ST-15-007	3					441,000						441,000
West Bush Lake Road Trail (SW Gap)	ST-16-003	3									448,000		448,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1						800,000					800,000
Surface Transportation Total							441,000	1,683,500			4,490,700		6,615,200
Grants & Funds Total			4,339,900	300,000		250,000	441,000	1,683,500			4,490,700		11,505,100
Hennepin County													
Surface Transportation													
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2				650,000		615,887					1,265,887
PMP ROW Trail Program	ST-18-004	1	40,000					40,000					80,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1						1,280,000					1,280,000
Nicollet Avenue Reconstruction	ST-20-006	1	484,000	1,457,000	1,215,000	11,815,000	17,622,500						32,593,500
CSAH 1/99th Street/Dupont Signal Replacement	ST-22-001	1			330,000								330,000

Source	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
MnDOT													
Surface Transportation													
CSAH 1/99th Street/Dupont Signal Replacement	ST-22-001	1			440,000								440,000
Surface Transportation Total					440,000								440,000
MnDOT Total					440,000								440,000
Municipal State Aid (MSA)													
Surface Transportation													
Xerxes Avenue Corridor Bikeway	ST-15-006	3						500,000					500,000
West Bush Lake Road Trail (SW Gap)	ST-16-003	3									112,000		112,000
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2				72,500	722,500	615,888					1,410,888
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	1	184,800										184,800
Normandale at 102nd Street - Right Turn Lane	ST-20-005	1		324,000									324,000
Nicollet Avenue Reconstruction	ST-20-006	1				2,270,500	2,572,500						4,843,000
12th Ave at 86th St Signal Removal Ped Enhance	ST-21-001	1	37,800										37,800
Pedestrian Crossing Safety Enhancements	ST-21-003	1	66,240										66,240
CSAH 1/99th Street/Dupont Signal Replacement	ST-22-001	1			110,000								110,000
Valley View Schools Area SRTS Improvements	ST-23-001	1		232,000									232,000
98th Street and Lyndale Avenue Reconstruction	ST-24-002	3								257,400	1,128,600		1,386,000
106th Street Vehicle Bridge Preservation Project	ST-24-003	1	25,200	90,000									115,200
American Boulevard Culvert Replacement	ST-24-004	3							252,000	900,000			1,152,000
494 Project - Nicollet RR Bridge	ST-24-005	2				50,000							50,000
494 Proj-82nd St Bridge & 35W grade Modifications	ST-24-006	2				1,000,000							1,000,000
494 Project - E-ZPass (35W to TH77)	ST-24-007	2				50,000							50,000
494 Project - E-ZPass (Hwy 169 to Hwy 100)	ST-24-008	2				50,000							50,000
102nd Street France to Normandale	ST-24-009	3								1,810,000			1,810,000
Chicago Avenue Pedestrian Improvements	ST-24-010	3							1,257,500				1,257,500

Source	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Old Shakopee Road (CSAH 1) @98th St Intersection	ST-24-021	1	100,000	340,000									440,000
98th Street Trail Project (Grand to Logan Avenues)	ST-24-022	3									200,000		200,000
Surface Transportation Total			282,857	340,000		75,000	908,000				200,000		1,805,857
Other Sources Total			1,882,857	26,240,000	48,765,000	275,000	8,908,000	4,000,000	34,100,000		200,000		124,370,857
PIR Bonds & Assessments													
Surface Transportation													
Subdivision Streets (undesignated)	ST-99-009	1	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
PMP-Street Reconstruction	ST-99-010	1	8,021,156	8,447,213	8,894,575	9,364,304	9,857,519	10,375,396	10,919,166	11,490,125	12,089,631	12,719,112	102,178,197
Surface Transportation Total			8,121,156	8,547,213	8,994,575	9,464,304	9,957,519	10,475,396	11,019,166	11,590,125	12,189,631	12,819,112	103,178,197
PIR Bonds & Assessments Total			8,121,156	8,547,213	8,994,575	9,464,304	9,957,519	10,475,396	11,019,166	11,590,125	12,189,631	12,819,112	103,178,197
State & Met Council Grants & Funds													
City Facilities													
BLB Additional Picnic Shelter	CF-00-020	3							500,000				500,000
BLB Electronic Entrance Sign	CF-19-032	1		120,000									120,000
BLB Beachhouse Restroom Remodel	CF-19-039	2			1,000,000								1,000,000
BLB Maintenance Shed Remodel	CF-19-042	2			350,000								350,000
City Facilities Total				120,000	1,350,000				500,000				1,970,000
Park Development													
West Bush Lake 1 Playground Replacement	PD-17-017	1		250,000									250,000
East Bush Lake Trails	PD-18-013	3						1,300,000					1,300,000
East Bush Lake Shelter 3 Playground Replacement	PD-18-020	1		250,000									250,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024	1		250,000									250,000
Bush Lake Regional Park Improvements	PD-24-015	1		1,500,000									1,500,000
Normandale Lake Regional Park Improvements	PD-24-016	1		800,000									800,000
Park Development Total				3,050,000				1,300,000					4,350,000
Sewer, Water and Stormwater													
Augmentation Well Abandonment	SW-20-004	1	10,000										10,000
Sewer, Water and Stormwater Total			10,000										10,000
Surface Transportation													

Source	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Lower Lyndale Avenue Reconstruction	ST-20-002	1	420,220										420,220
Surface Transportation Total			420,220										420,220
State & Met Council Grants & Funds Total			430,220	3,170,000	1,350,000			1,300,000	500,000				6,750,220
State Grants & Funds													
City Facilities													
Community Health and Wellness Center	CF-07-001	1	1,800,000										1,800,000
BIG Renovation Project	CF-22-001	1		2,270,000									2,270,000
City Facilities Total			1,800,000	2,270,000									4,070,000
State Grants & Funds Total			1,800,000	2,270,000									4,070,000
Tax Abatement													
Sewer, Water and Stormwater													
84th San Sewer between EBLR & Norman Center Drive	SW-16-012	2				1,540,000							1,540,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013	2				1,980,000							1,980,000
Sewer, Water and Stormwater Total						3,520,000							3,520,000
Surface Transportation													
84th Street Pedestrian Bridge Replacement	ST-12-004	1		257,400	2,602,600								2,860,000
East Bush Lake Rd Multi-Modal Connection	ST-16-009	3					339,000						339,000
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006	n/a							382,000				382,000
Pedestrian Bridge Over Normandale Blvd at 84th St.	ST-19-013	2				5,500,000							5,500,000
Surface Transportation Total				257,400	2,602,600		5,839,000		382,000				9,081,000
Tax Abatement Total				257,400	2,602,600	3,520,000	5,839,000		382,000				12,601,000
GRAND TOTAL			58,600,954	256,180,793	117,613,552	67,562,939	82,943,588	81,083,663	92,729,398	43,676,594	41,801,766	59,128,793	901,322,040

City of Bloomington, MN
Capital Improvement Plan

FUTURE PROJECTS

Project Name	Department	Project #	Priority	Project Cost
Sewer, Water and Stormwater				
84th & Normandale Storm Sewer Replac.	Sewer, Water and Stormwater	SW-07-010	3	1,200,000
Penn-American Sanitary Sewer	Sewer, Water and Stormwater	SW-40-001	3	4,087,007
98th Street Sanitary Sewer	Sewer, Water and Stormwater	SW-40-002	3	1,892,436
Misc Area Sanitary Sewer	Sewer, Water and Stormwater	SW-99-001	3	5,665,979
TOTAL				12,845,422
South Loop/Port Authority				
East Old Shakopee Rd/Killebrew to 86th St	South Loop/Port Authority	SL-04-002	2	5,600,000
E Old Shakopee Rd., 24th Ave. to 30th Ave.	South Loop/Port Authority	SL-04-003	2	5,000,000
East Old Shakopee Road, East 86th Street to Cedar	South Loop/Port Authority	SL-04-004	3	9,500,000
82nd Street (28th Ave. to 30th Ave)	South Loop/Port Authority	SL-16-001	2	2,250,000
American Blvd & 28th Ave Concept	South Loop/Port Authority	SL-18-003	3	0
24th Ave Ped Bridge at 82nd Ave	South Loop/Port Authority	SL-19-010	3	2,200,000
24th Ave Ped Bridge btwn Lindau & American Blvd	South Loop/Port Authority	SL-19-011	3	2,200,000
TOTAL				26,750,000
Surface Transportation				
Nicollet and East Old Shakopee Road	Surface Transportation	ST-02-004	3	625,000
82nd Street Reconstruction from Penn to Lyndale	Surface Transportation	ST-03-010	3	12,000,000
Stanley Avenue Extension	Surface Transportation	ST-09-002	3	1,105,000
Lyndale & American Blvd NE Quad Imp	Surface Transportation	ST-11-002	2	650,000
86th Street On-Road Bicycle Route	Surface Transportation	ST-11-004	3	1,754,000
American Boulevard Corridor	Surface Transportation	ST-16-002	3	3,400,000
Old Shakopee Road Corridor	Surface Transportation	ST-16-005	3	9,694,000
West Soo Line Railway Trail	Surface Transportation	ST-99-002	3	3,951,000
East Soo Line Railway Trail/CP Rail Corridor	Surface Transportation	ST-99-005	3	4,576,000
West 78th - Nord to Computer	Surface Transportation	ST-99-022	3	8,000,000
American Blvd-Green Valley Dr to Norman Center Dr	Surface Transportation	ST-99-025	3	3,000,000
Intersection Imp - W 98th and Penn	Surface Transportation	ST-99-039	3	2,000,000
TOTAL				50,755,000



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combined ten-year
capital
improvement plan
2024-2033



city facilities

BLOOMINGTON.
tomorrow. together.


combined ten-year
capital
improvement plan
2024-2033

City of Bloomington, MN
Capital Improvement Plan
 2024 thru 2033

PROJECTS BY CATEGORY AND DEPARTMENT

Department			2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Category	#	Priority											
City Facilities													
<i>Aquatic Center</i>													
BFAC Improvements & Site Amenities	CF-16-032	3						10,000,000					10,000,000
BFAC Pool Shell Maintenance	CF-23-008	1		200,000									200,000
BFAC Lifeguard Stations Infrastructure Replacement	CF-24-009	1	100,000										100,000
<i>Aquatic Center Sub-Total</i>			100,000	200,000				10,000,000					10,300,000
<i>Art Center</i>													
BCA Greenberg Gallery Floor Replacement	CF-18-016	2				60,000							60,000
BCA Concert Hall Expansion	CF-20-007	2						4,000,000	29,000,000				33,000,000
BCA Gallery Light Fixtures & Personal Lift Replace	CF-20-008	1		50,000									50,000
BCA Orchestra Shell Repair & Music Furniture	CF-20-009	1	50,000										50,000
BCA Dance Studio and Rehearsal Hall Floor Replace	CF-21-010	2					100,000						100,000
BCA Electric Kilns Replacement	CF-21-012	1	50,000										50,000
BCA Event Furniture and Soft Goods Replacement	CF-21-013	1		78,000									78,000
BCA Exterior Fly Loft Mural Replacement	CF-21-014	1	150,000										150,000
BCA Gas Kiln and Ventilation Replacement	CF-21-015	1	90,000										90,000
BCA Piano Replacement	CF-21-018	3								80,000			80,000
BCA Schneider Theater Hydraulic Lift System	CF-21-023	2			450,000								450,000
BCA Schneider Theater Performance Only Projection	CF-21-025	3						250,000					250,000
BCA Clay Studio Ventilation Upgrade	CF-23-003	1		60,000									60,000
BCA Classroom Sink, Cabinets & Countertop Upgrades	CF-23-004	2				120,000							120,000
BCA Studio Laser Projection and Wi-Fi Systems	CF-23-005	2				150,000							150,000
BCA Window Shade Replacement	CF-23-006	2					60,000						60,000
BCA Dance Studio Dressing & Bathroom Room Addition	CF-23-007	3							644,000				644,000
BCA Schneider Theater Acoustic Treatment of	CF-24-010	1	75,000										75,000

Department

Category

Priority 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 Total

Department	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Facilities Sub-Total			14,772,025	130,711,157	54,130,043	14,605,000	1,300,000	18,927,513	14,600,000				249,045,738
Golf Courses													
Dwan Clubhouse Replacement	CF-16-014	2			6,900,000								6,900,000
Hyland Greens Course & Range Renovation	CF-19-003	3							3,090,000				3,090,000
Hyland Greens Clubhouse Replacement	CF-19-004	3							3,300,000				3,300,000
Dwan Golf Course Reno. Plan A	CF-19-006	2			4,000,000								4,000,000
Dwan Golf Course Exterior Fence Replacement	CF-21-037	3										400,000	400,000
Dwan Electric Greens Mowers	CF-22-039	2			147,357								147,357
Dwan Toro Sidewinders	CF-22-040	3							106,000				106,000
Dwan Fairway Mower Replacement	CF-22-041	1	128,000										128,000
Dwan Fairway Mower Replacement	CF-22-042	2				71,991							71,991
Dwan Rough Mowers	CF-22-044	3							52,000				52,000
Dwan 1250 Turf Sprayer	CF-22-045	2					75,000						75,000
Dwan Sand Bunker Tractor Rakes	CF-23-001	3								50,000			50,000
Dwan Electric Utility Vehicles	CF-23-002	3						72,000					72,000
Dwan Electric Greens Mowers	CF-24-011	3									181,428		181,428
Dwan Rough Mowers	CF-24-012	3							65,000				65,000
Dwan Toro Sidewinders	CF-24-013	1		90,000									90,000
Golf Courses Sub-Total			128,000	90,000	11,047,357	71,991	75,000	72,000	6,613,000	50,000	181,428	400,000	18,728,776
Ice Garden													
BIG Electric Zamboni Replacement 2030	CF-21-033	3							167,000				167,000
BIG Renovation Project	CF-22-001	1		37,270,000									37,270,000
BIG Parking Lot Mill and Overlay	CF-22-002	2			265,000								265,000
BIG Electric Zamboni Replacement 2033	CF-24-008	3										193,500	193,500
Ice Garden Sub-Total				37,270,000	265,000				167,000			193,500	37,895,500
Regional Parks													
BLB Additional Picnic Shelter	CF-00-020	3							500,000				500,000
BLB Electronic Entrance Sign	CF-19-032	1		120,000									120,000
BLB Trail Signage/Wayfinder Plan	CF-19-035	3								150,000			150,000
BLB Beachhouse Restroom Remodel	CF-19-039	2			1,000,000								1,000,000
BLB Maintenance Shed Remodel	CF-19-042	2			350,000								350,000
Regional Parks Sub-Total				120,000	1,350,000				500,000	150,000			2,120,000
City Facilities Total			15,415,025	168,579,157	67,242,400	15,006,991	1,535,000	33,249,513	51,524,000	280,000	181,428	593,500	353,607,014
GRAND TOTAL			15,415,025	168,579,157	67,242,400	15,006,991	1,535,000	33,249,513	51,524,000	280,000	181,428	593,500	353,607,014

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-00-020
 Project Name BLB Additional Picnic Shelter

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20+ years
 Category Regional Parks
 Priority Tier 3
 Status Active

Total Cost \$500,000

Description
 Create an additional, rentable meeting space in the vicinity of East Bush Lake Park near the beach.

Justification
 Current units have high rental numbers, additional use by COB youth programs.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction							500,000				500,000
Total							500,000				500,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
State & Met Council Grants & Funds							500,000				500,000
Total							500,000				500,000

Capital Improvement Plan
City of Bloomington, MN

2024 *thru* 2033

Project #	CF-07-001
Project Name	Community Health and Wellness Center

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Recreation and Social - Infrastructure
Useful Life	40+ Years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$101,800,000

Description

The City will invest \$101.8 million to build a new Community Health and Wellness Center that will support a wide range of recreational and fitness activities and community programs. The new center will replace Creekside Community Center and the Public Health building. It will be located on the same site as Creekside Community Center, 9801 Penn Avenue South. Potential amenities include gymnasiums, walking/jogging track, indoor playground, pool, exercise spaces, multipurpose rooms, and public health clinic and programming spaces.

Justification

Built in the 1960s, the Bloomington Public Health building and Creekside Community Center can no longer accommodate current program and service demands and are limited in how they can be remodeled or expanded.

Featuring approximately three times as much space as the current Public Health and Creekside facilities, the new Community Health and Wellness Center will provide more flexible gathering opportunities and support activities for residents of all ages and backgrounds, including older adults, families and those with disabilities. The new facility will also provide access to health and wellness programs for area residents, including immunizations, nutrition education, pregnancy and parenting education, older adult health resources and more.

On November 7, 2023, Bloomington residents approved a half-percent local sales tax that will generate \$100 million for construction of the Community Health and Wellness Center over a twenty-year period. The City received an additional \$1.8 million in the form of bonding money from the State of Minnesota in 2023.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction		95,000,000									95,000,000
Design	6,800,000										6,800,000
Total	6,800,000	95,000,000									101,800,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
State Grants & Funds	1,800,000										1,800,000
Local Sales Tax	5,000,000	95,000,000									100,000,000
Total	6,800,000	95,000,000									101,800,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-16-001
Project Name	Fire Station 2 Rebuild

Public Works Code:

Department	City Facilities
Contact	Fire Chief
Type	Improvement
Useful Life	50-75 years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$13,600,000

Description

Rebuild fire station 2 at same location, 10601 Xerxes Ave. S. Replace with an energy efficient modern fire and EMS station that accounts for firefighter and citizen safety designed for continuous 24 hour operations to provide a timely, effective response to emergencies.

The design costs, estimated at \$500,000 will be covered by internal sources and spent the year prior to construction. The funds will be reimbursed with CIP Bond proceeds.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The existing fire station 2 is inadequate for the purpose of providing for emergency response to the citizens and the protection of firefighters and their families. The Fire Department underwent a service assessment by City Gate Associates. This study was commissioned to review the need for six fire stations as the City is faced with older stations for which four of the six need to be replaced, according to a separate in-depth facility review commissioned by VFA for the City. The older stations do not have crew quarters for daytime or 24/7/365 Duty Crews. The stations date to the era of an all-volunteer Department. The stations need overnight spaces for times of harsh weather, or conditions like the recent social unrest for the Paid on Call firefighting personnel to staff the fire apparatus 24/7 to ensure a prompt speed and weight of attack since the response from home or business could be materially slowed. The current facilities do not provide for separation of work areas to protect against contamination and spread of toxic materials, pathogens, and carcinogens associated with firefighting and emergency medical response in today's fire and emergency medical response environment. In the current station these toxins and carcinogens are easily spread throughout the station and transferred to firefighters' homes as there are no facilities to contain or remediate them prior to the firefighters returning home after a fire.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction		1,300,000	12,300,000								13,600,000
Total		1,300,000	12,300,000								13,600,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
CIP Bonds		1,300,000	12,300,000								13,600,000
Total		1,300,000	12,300,000								13,600,000

Capital Improvement Plan
City of Bloomington, MN

2024 *thru* 2033

Project #	CF-16-003
Project Name	Fire Station 5 Rebuild

Public Works Code:

Department	City Facilities
Contact	Fire Chief
Type	Improvement
Useful Life	50-75 years
Category	Facilities
Priority	Tier 3
Status	Active

Total Cost \$15,000,000

Description

Rebuild fire station 5 at same location, 10540 Bush Lake Rd. Replace with an energy efficient modern fire and EMS station that accounts for firefighter and citizen safety designed for continuous 24 hour operations to provide a timely, effective response to emergencies.

The design costs, estimated at \$650,000 will be covered by internal sources and spent the year prior to construction. The funds will be reimbursed with CIP Bond proceeds.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The existing fire station 5 is inadequate for the purpose of providing for emergency response to the citizens and the protection of firefighters and their families. The Fire Department underwent a service assessment by City Gate Associates. This study was commissioned to review the need for six fire stations as the City is faced with older stations for which four of the six need to be replaced, according to a separate in-depth facility review commissioned by VFA for the City. The older stations do not have crew quarters for daytime or 24/7/365 Duty Crews. The stations date to the era of an all-volunteer Department. The stations need overnight spaces for times of harsh weather, or conditions like the recent social unrest for the Paid on Call firefighting personnel to staff the fire apparatus 24/7 to ensure a prompt speed and weight of attack since the response from home or business could be materially slowed. The current facilities do not provide for separation of work areas to protect against contamination and spread of toxic materials, pathogens, and carcinogens associated with firefighting and emergency medical response in today's fire and emergency medical response environment. In the current station these toxins and carcinogens are easily spread throughout the station and transferred to firefighters' homes as there are no facilities to contain or remediate them prior to the firefighters returning home after a fire.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction					1,300,000	13,700,000					15,000,000
Total					1,300,000	13,700,000					15,000,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
CIP Bonds					1,300,000	13,700,000					15,000,000
Total					1,300,000	13,700,000					15,000,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-16-004
Project Name	Fire Station 6 Rebuild

Public Works Code:

Department	City Facilities
Contact	Fire Chief
Type	Improvement
Useful Life	50-75 years
Category	Facilities
Priority	Tier 3
Status	Active

Total Cost \$16,000,000

Description

Rebuild fire station 6 at same location, 8601 Lakeview Rd. Replace with an energy efficient modern fire and EMS station that accounts for firefighter and citizen safety designed for continuous 24 hour operations to provide a timely, effective response to emergencies.

The design costs, estimated at \$650,000 will be covered by internal sources and spent the year prior to construction. The funds will be reimbursed with CIP Bond proceeds.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The existing fire station 6 is inadequate for the purpose of providing for emergency response to the citizens and the protection of firefighters and their families. The Fire Department underwent a service assessment by City Gate Associates. This study was commissioned to review the need for six fire stations as the City is faced with older stations for which four of the six need to be replaced, according to a separate in-depth facility review commissioned by VFA for the City. The older stations do not have crew quarters for daytime or 24/7/365 Duty Crews. The stations date to the era of an all-volunteer Department. The stations need overnight spaces for times of harsh weather, or conditions like the recent social unrest for the Paid on Call firefighting personnel to staff the fire apparatus 24/7 to ensure a prompt speed and weight of attack since the response from home or business could be materially slowed. The current facilities do not provide for separation of work areas to protect against contamination and spread of toxic materials, pathogens, and carcinogens associated with firefighting and emergency medical response in today's fire and emergency medical response environment. In the current station these toxins and carcinogens are easily spread throughout the station and transferred to firefighters' homes as there are no facilities to contain or remediate them prior to the firefighters returning home after a fire.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction						1,400,000	14,600,000				16,000,000
Total						1,400,000	14,600,000				16,000,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
CIP Bonds						1,400,000	14,600,000				16,000,000
Total						1,400,000	14,600,000				16,000,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-16-005
 Project Name Equipment Maintenance Garage - New

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Economic-Infrastructure
 Useful Life 35+ years
 Category Facilities
 Priority Tier 1
 Status Active

Total Cost \$26,442,174

Description

New equipment garage/maintenance garage is approximately 40,000 square feet. This new building may include the central warehouse, parts room, as well as lockers, and restrooms. This cost does not include any land acquisition that may be required.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The work load and larger size of vehicles has exceeded the capacity of the current garage. Due to space constraints technology and safety, improvements are limited on the existing footprint.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	1,400,000	25,042,174									26,442,174
Total	1,400,000	25,042,174									26,442,174

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
CIP Bonds	1,400,000	25,042,174									26,442,174
Total	1,400,000	25,042,174									26,442,174

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-16-032
 Project Name BFAC Improvements & Site Amenities

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 25+ years
 Category Aquatic Center
 Priority Tier 3
 Status Active

Total Cost \$10,000,000

Description

Add pool amenities per the pool study that will be completed in 2026. Amenities will be added to improve the user experience. The surrounding area of Valley View will be studied if it's determined that the footprint of the pool or related amenities should be expanded to enhance the facility.

Justification

The pool needs to be updated to improve user experience and keep it competitive with the outdoor pool market.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction						10,000,000					10,000,000
Total						10,000,000					10,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilities Maintenance						6,500,000					6,500,000
Charter Bonds						3,500,000					3,500,000
Total						10,000,000					10,000,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-18-019
 Project Name Civic Plaza Clock and Program Systems

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 15+ years
 Category Facilities
 Priority Tier 2
 Status Active

Total Cost \$137,125

Description
 Civic Plaza Clock and Program Systems - Electrical System

Justification
 Beyond Useful Life - Necessary

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance	137,125										137,125
Total	137,125										137,125

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilites Maintenance	137,125										137,125
Total	137,125										137,125

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-18-029
 Project Name Civic Plaza Interior Doors - Police Detention

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 15+ years
 Category Facilities
 Priority Tier 2
 Status Active

Total Cost \$202,956

Description
 Civic Plaza Detention Facility Doors - Interior Construction and Conveyance

Justification
 Beyond Useful Life - Necessary

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance		202,956									202,956
Total		202,956									202,956

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilities Maintenance		202,956									202,956
Total		202,956									202,956

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-18-032
 Project Name Western Maintenance Overhead Doors

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 20 years
 Category Facilities
 Priority Tier 2
 Status Active

Total Cost \$65,000

Description
 Western Maintenance Overhead Sectional Doors; Electric Operation - Exterior

Justification
 Beyond Useful Life - Necessary

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance			65,000								65,000
Total			65,000								65,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilities Maintenance			65,000								65,000
Total			65,000								65,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-18-034
 Project Name Public Works Fleet Paint Wall Finish

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 20 years
 Category Facilities
 Priority Tier 1
 Status Active

Total Cost \$300,000

Description
 Public Works Fleet Services Paint Masonry/Epoxy Wall Finish -Interior Construction and Conveyance

Justification
 Beyond Useful Life - Necessary

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance			300,000								300,000
Total			300,000								300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilites Maintenance			300,000								300,000
Total			300,000								300,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-18-037
Project Name	Animal Shelter

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$1,620,000

Description

Build a new animal shelter.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Current Animal Shelter is housed in a 1962 building that was converted to shelter use in the mid-1960s. Existing 1650 sq. ft. is inadequate to provide proper separation of animals and office space. Kennel construction does not meet current stands, and allows for contact between animals creating opportunities for injury or spread of disease. Drainage systems are inadequate and allow animal waste to enter multiple kennels. Heating and ventilation systems are also inadequate, with very cold temperatures inside during winter months.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction		1,620,000									1,620,000
Total		1,620,000									1,620,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds		1,620,000									1,620,000
Total		1,620,000									1,620,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-19-003
 Project Name Hyland Greens Course & Range Renovation

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Golf Courses
 Priority Tier 3
 Status Active

Total Cost \$3,090,000

Description

Redesign and renovate the existing golf course and driving range in order to align with the changing demographics and needs of the modern golf consumer.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Hyland Greens current golf and driving range is inadequate in order to attract enough consumers to make the golf course financial viable. Project included in the CIP per the agreement with Three Rivers Park District.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction							3,090,000				3,090,000
Total							3,090,000				3,090,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds							3,090,000				3,090,000
Total							3,090,000				3,090,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-19-004
 Project Name Hyland Greens Clubhouse Replacement

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 30-50 Years
 Category Golf Courses
 Priority Tier 3
 Status Active

Total Cost \$3,300,000

Description
 Tear down and replace existing Hyland Greens Clubhouse with a modest modern design.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification
 Clubhouse is approximately 50-60 years old and has numerous structural and mechanical challenges. In addition the clubhouse design no longer meets the needs of the customer base.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction							3,300,000				3,300,000
Total							3,300,000				3,300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds							3,300,000				3,300,000
Total							3,300,000				3,300,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-19-006
Project Name	Dwan Golf Course Reno. Plan A

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	50 years
Category	Golf Courses
Priority	Tier 2
Status	Active

Total Cost \$4,000,000

Description

A course master plan was completed in 2021. The design includes the renovation of existing bunkers to include new sand, drainage, bunker liners and replacement of greenside and tee irrigation. Also included in the master plan are other course renovations that improve sightlines, safety and the overall playability of the course.

*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

Bunkers typically have a life-span of approximately 20 years. The bunkers at Dwan are approaching 50 years old and are a constant complaint of the patrons and customers.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction			4,000,000								4,000,000
Total			4,000,000								4,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds			4,000,000								4,000,000
Total			4,000,000								4,000,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-19-013
 Project Name BCA Replace Furniture

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Recreation and Social - Infrastructure
 Useful Life
 Category Facilities
 Priority Tier 3
 Status Active

Total Cost \$100,000

Description
 Replace backstage, rehearsal hall and art studio furniture, tables, chairs, etc.

Justification
 Furniture is beyond useful life and/or repair and needs replacement.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment						100,000					100,000
Total						100,000					100,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilites Maintenance						100,000					100,000
Total						100,000					100,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-19-032
Project Name	BLB Electronic Entrance Sign

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 1
Status	Active

Total Cost \$120,000

Description

Replace the existing Bush Lake Beach entrance sign with a new electronic entrance sign for increased visibility and promotions.

Justification

Original existing park entrance sign is well past its useful life. An electronic sign would provide additional marketing and promotional opportunities for park and recreation programs and facilities.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction		120,000									120,000
Total		120,000									120,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
State & Met Council Grants & Funds		120,000									120,000
Total		120,000									120,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-19-035
 Project Name BLB Trail Signage/Wayfinder Plan

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20 years
 Category Regional Parks
 Priority Tier 3
 Status Active

Total Cost \$150,000

Description
 Add new and additional signage to the parks and trails surrounding Bush Lake.

Justification
 Current signage shows signs of wear and limited trail and amenities signage exists.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction								150,000			150,000
Total								150,000			150,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6550 Aquatics								150,000			150,000
Total								150,000			150,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-19-039
Project Name	BLB Beachhouse Restroom Remodel

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 2
Status	Active

Total Cost \$1,000,000

Description

Evaluate renovation or replacement of the existing beachhouse to provide inclusive, accessible bathrooms and community space.

Justification

Current restrooms do not meet ACA standards, limited locker space, limited shower and changing areas. Staffing at Bush Lake Beach changed in and there is no longer lifeguards or concessions. The current configuration of the building is obsolete.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction			1,000,000								1,000,000
Total			1,000,000								1,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
State & Met Council Grants & Funds			1,000,000								1,000,000
Total			1,000,000								1,000,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-20-007
Project Name	BCA Concert Hall Expansion

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	25+ years
Category	Art Center
Priority	Tier 2
Status	Active

Total Cost \$33,000,000

Description

BCA Expansion:
 State-of-the-art concert hall with seating for 300 to 500 people. Retrofitting the Schneider Theater to improve the quality of the live theater experience. Rehearsal space designed to accommodate large bands, orchestras and choirs. Enhanced entryway with improved accessibility. On-site café serving arts audiences. Secure equipment storage and support space. Costs include project management.
 BCA Storage Addition (previously listed as project CF-07-016):
 Construct 2,000 square foot storage area for BCA operations. Location to be determined; possibly northeast corner of building and/or near loading dock.
 *Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification

The Center for the Arts is bursting at the seams. An expansion of the center would leverage the facility's resounding success as a regional destination for artists and audiences as well as fostering greater engagement in the arts in a prime and increasingly diverse setting.
 Storage Addition: Storage space needed primarily for tables and chairs which are currently stored in hallways and lobby. Possible fire code violation.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction							29,000,000				29,000,000
Design						4,000,000					4,000,000
Total						4,000,000	29,000,000				33,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Other Sources						4,000,000	29,000,000				33,000,000
Total						4,000,000	29,000,000				33,000,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-20-009
 Project Name BCA Orchestra Shell Repair & Music Furniture

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Improvement
 Useful Life 15+ years
 Category Art Center
 Priority Tier 1
 Status Active

Description Total Cost \$50,000
 Orchestra Shell Repair, Music Chair Refurbishing, and Music Stand and Music Riser Replacement.

Justification
 All items either originally installed or purchased in 2003. All items are showing age, wear and a need for either refurbishment or total replacement. Functionality with these items is becoming an issue.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance	20,000										20,000
Equipment	30,000										30,000
Total	50,000										50,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6500 Art Center	50,000										50,000
Total	50,000										50,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-21-010
 Project Name BCA Dance Studio and Rehearsal Hall Floor Replace

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20+ years
 Category Art Center
 Priority Tier 2
 Status Active

Total Cost \$100,000

Description

Replace wood floor in the Dance Studio and Rehearsal Hall.

Justification

Reached useful life, original installed in 2003.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction					100,000						100,000
Total					100,000						100,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6500 Art Center					100,000						100,000
Total					100,000						100,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-21-012
 Project Name BCA Electric Kilns Replacement

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 15 years
 Category Art Center
 Priority Tier 1
 Status Active

Total Cost \$50,000

Description

The two-three electric kilns in the ceramics studio have reached the end of their useful life and have started to falter in performance. In addition, an upgraded ventilation system is needed in the kiln room for health, safety, and functionality

Justification

Kilns are getting old and need increasing maintenance and replacement parts. Ventilations system needs to be upgraded to keep up with use and health and safety needs.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction	50,000										50,000
Total	50,000										50,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6500 Art Center	50,000										50,000
Total	50,000										50,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-21-014
Project Name	BCA Exterior Fly Loft Mural Replacement

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15 years
Category	Art Center
Priority	Tier 1
Status	Active

Total Cost \$150,000

Description

Replace/Refurbish the exterior fly loft mural created by Eric Pearson. The mural has reached it's 15 year limit and is now in need of maintenance (fading/peeling). This is the estimated cost for design work and replacement of the mural. Expense also includes rental of various equipment. Cost estimate includes quote for work from artist Eric Pearson in addition to a 20% contingency for volatility in material costs and equipment rental/purchase.

Justification

The exterior mural has reached it's "end of life" expectations and needs to be maintained. This was the agreement that the City made with Eric Pearson (artist) so his work on the outside of the building is maintained and in good condition. In addition, this regular maintenance ensures that the building looks updated and appealing.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	150,000										150,000
Total	150,000										150,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6500 Art Center	150,000										150,000
Total	150,000										150,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-21-018
 Project Name BCA Piano Replacement

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 15+ years
 Category Art Center
 Priority Tier 3
 Status Active

Total Cost \$80,000

Description
 Purchase Upright pianos for general use and rental in BCA rehearsal hall and classroom areas - 4 (Kwai UST8 or similar). Purchase a new concert quality baby grand piano for Schneider Theater.

Justification
 Three NEW pianos were purchased in 2019 for between \$8,000-\$12,000 depending on the kind/purpose of the piano. Currently (in 2020) the BCA has 4 upright pianos (3 new ones) and one baby grand piano in the Schneider Theater. The upright piano upstairs was not replaced in 2019. Lifespan depends on how well the pianos are maintained and the impact of weather/humidity on the pianos. Pianos purchased from Piano World in 2019 with combined funds from BCA, Angelica Cantanti and Artistry.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction								80,000			80,000
Total								80,000			80,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6500 Art Center								80,000			80,000
Total								80,000			80,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-21-025
 Project Name BCA Schneider Theater Performance Only Projection

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 10 years
 Category Art Center
 Priority Tier 3
 Status Active

Total Cost \$250,000

Description

Design and install 3-4 performance-specific high-resolution projectors for the Schneider Theater stage. These projectors would enhance user/audience experience and productions, concerts, improve the capabilities for and other arts and culture events and performances. These projectors would run independently of the single projector installed by the City's communications department which is configured only for presentation purposes and NOT theatrical uses.

Justification

Theatrical projections systems are becoming the standard for theater venues as this greatly improves the complexity and capabilities of visually modifying a space. This improvement would increase artist and audience experience and make previously unattainable performances and concerts feasible. In addition, projection capabilities cuts down on the cost for set pieces, drops, etc. for performances.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment						250,000					250,000
Total						250,000					250,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6500 Art Center						250,000					250,000
Total						250,000					250,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-21-033
 Project Name BIG Electric Zamboni Replacement 2030

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 15+ years
 Category Ice Garden
 Priority Tier 3
 Status Active

Total Cost \$167,000

Description

Replace Zambonis that are reaching their useful life expectancy. Project listed to occur for \$150,000 in 2030 (replaces the Zamboni purchased in 2015).

Justification

Current Zamboni equipment is reaching its useful life expectancy.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment							167,000				167,000
Total							167,000				167,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6450 Ice Garden							167,000				167,000
Total							167,000				167,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-21-037
 Project Name Dwan Golf Course Exterior Fence Replacement

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20 years
 Category Golf Courses
 Priority Tier 3
 Status Active

Total Cost \$400,000

Description
 Replace and upgrade exterior chain link fence.

Justification
 Fence nearing it's useful life with trees growing into the fence and animal and human activity have brocken many areas of the fence.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction										400,000	400,000
Total										400,000	400,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds										400,000	400,000
Total										400,000	400,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-21-041
 Project Name Civic Plaza Public Address System

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 15+ years
 Category Facilities
 Priority Tier 2
 Status Active

Total Cost \$562,000

Description
 The Civic Plaza Public Address Sytem although rarely used is an important part of safety at Civic Plaza.

Justification
 These types of systems have a life expectancy of 15 years. Rapidly changing technology makes maintaing and updating these systems challenging.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance			562,000								562,000
Total			562,000								562,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilites Maintenance			562,000								562,000
Total			562,000								562,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-21-042
 Project Name Public Works North Roof

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 20+ years
 Category Facilities
 Priority Tier 2
 Status Active

Total Cost \$1,200,000

Description

This roof is a EPDM Ballasted Roof original to the building in 2005. The building houses large equipment, Utility Area, Police Storage and the Fleet Wash System.

Justification

This type of roof has a 20 year life expectancy. Staff will monitor and maintain roof condition for replacement.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance			1,200,000								1,200,000
Total			1,200,000								1,200,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilites Maintenance			1,200,000								1,200,000
Total			1,200,000								1,200,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-21-043
 Project Name Salt Shed Roof

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 20+ years
 Category Facilities
 Priority Tier 2
 Status Active

Total Cost \$125,000

Description
 The Asphalt Shingle roof was installed in 2003 and is original to the building.

Justification
 Repairs to replace missing shingles were made in 2019. Life expectancy of the shingles is 20 years. It is important to keep this roof water tight to protect the salt stored in the building.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance		125,000									125,000
Total		125,000									125,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilities Maintenance		125,000									125,000
Total		125,000									125,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-21-045
Project Name	Civic Plaza Perimeter Heat

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 3
Status	Active

Total Cost \$3,727,513

Description

This system encompasses Civic Plaza's wall heating system. The life expectancy for this system is 18 years.

Justification

As this system ages out the maintenance will increase and part availability will become an issue. This system provides the lower heat in the office areas.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance						3,727,513					3,727,513
Total						3,727,513					3,727,513

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilites Maintenance						3,727,513					3,727,513
Total						3,727,513					3,727,513

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-21-047
 Project Name Old Town Hall Fixtures and Controls

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 20+ years
 Category Facilities
 Priority Tier 2
 Status Active

Total Cost \$55,000

Description
 Mechanical and electrical upgrades

Justification
 Distribution, Controls and Instrumentation, and lighting equipment failing due to age and technology

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance				55,000							55,000
Total				55,000							55,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilities Maintenance				55,000							55,000
Total				55,000							55,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-22-001
Project Name	BIG Renovation Project

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	30 years
Category	Ice Garden
Priority	Tier 1
Status	Active

Total Cost \$37,270,000

Description

This will be a major renovation of the Bloomington Ice Garden. The project will include replacement of the two R22 re Fridgeration plants with a new Amonia plant(s), replacement of rink floors on all three sheets, new roofs on all three rinks, major mechanical replacements throughout the building (such as furnaces, water heaters, dehumidification, cooling tower(s), electrical updates, fire alarm system). Project would also reduce the size of rink 3 from an olympic size (200x100) to an NHL size (200x85) and replace the dasher boards and glass on all three rinks. The project also would include renovations to the locker rooms on rink 3 and expantion/remodel of the west concourse of the building centralizing and reconfiguring offices, bathrooms and concessions. The project would also include the addition of High School locker rooms and an addition of bleachers for 800-1000 people on rink 3 making this the premier rink at BIG.

Justification

The existing ice plants are running on R22 re Fridgeration which is no longer being produced and is detrimental to the environment. The Ice system which operates rinks 2 and 3 is 29 years old and has a 25 year life expectancy. Many of the other mechanical systems throughout the building are also past their expected life expectancy. Staff are noticing signs of glycol leaks on multiple rinks. The roofs on all three rinks are also at or past their expected life span and are breaking down causing leaks. BIG was built in three phases which does not function as one whole facility, the west concourse renovation and addition would create a more efficient and user friendly feel and experience for guests and staff by centralizing restrooms, concessions and office space. The project would also open up additional revenue opportunities with additional meeting space, three NHL size sheets of ice for tournaments, and creating efficiencies with a centralized city operated concession stand.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction		35,000,000									35,000,000
Design		2,270,000									2,270,000
Total		37,270,000									37,270,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
State Grants & Funds		2,270,000									2,270,000
Local Sales Tax		35,000,000									35,000,000
Total		37,270,000									37,270,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-22-039
 Project Name Dwan Electric Greens Mowers

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 10 years
 Category Golf Courses
 Priority Tier 2
 Status Active

Total Cost \$147,357

Description
 Two new triplex Electric greens mowers, trade in two 1998 Toro triplex greens mowers.

Justification
 Replace 1998 Toro 3150's greens mowers with 2160 and 2170 hours. Replace the gas engine mowers with Greensmaster eTriflex 3360 electric mowers,

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment			147,357								147,357
Total			147,357								147,357

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6400 Golf Courses			147,357								147,357
Total			147,357								147,357

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-22-040
 Project Name Dwan Toro Sidewinders

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 10 years
 Category Golf Courses
 Priority Tier 3
 Status Active

Total Cost \$106,000

Description
 Toro Sidewinder mowers.

Justification
 Replaces 2002 and 2008 sidewinder mower.
 5,100 hours or 306,000 miles.
 Mowers are used five days per week for 4 to 5 hours per day in order to maintain tees and green approaches and surrounds.
 The existing mowers struggle on hills due to poor failing hydrolic systems.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment							106,000				106,000
Total							106,000				106,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6400 Golf Courses							106,000				106,000
Total							106,000				106,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-22-041
 Project Name Dwan Fairway Mower Replacement

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 10 years
 Category Golf Courses
 Priority Tier 1
 Status Active

Total Cost \$128,000

Description
 New 5 Reel Fairway Mower.

Justification
 Replace 2010 John Deere Fairway mower with 1918 hours
 2340 hours or 140,400 miles
 Mowers are used to mow fairways four days per week on average of 3 hours per day during the golf season
 Would like to replace with electric mowers when they become available. Existing mower will be 17 years old.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment	128,000										128,000
Total	128,000										128,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6400 Golf Courses	128,000										128,000
Total	128,000										128,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-22-044
Project Name	Dwan Rough Mowers

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Improvement
Useful Life	10 years
Category	Golf Courses
Priority	Tier 3
Status	Active

Total Cost \$52,000

Description
2 New 72" Toro Groundmaster Out Front Rough Mowers Electric rough mowers.

Justification
Replace the 2009 and 2011 John Deere 1445. 3300 hours or 198,000 miles. Mowers are used five days per week for 4 to 5 hours a day to mow the rough. Would like to replace these mowers with electric mowers when they become available.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment							52,000				52,000
Total							52,000				52,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6400 Golf Courses							52,000				52,000
Total							52,000				52,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-22-045
Project Name	Dwan 1250 Turf Sprayer

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	10 years
Category	Golf Courses
Priority	Tier 2
Status	Active

Total Cost \$75,000

Description
New Turf Sprayer

Justification
Replace the 1972 Cushman sprayer2007 Toro 1250 Sprayer The 1972 sprayer is over 50 years old and parts are no longer available. It is imperative to have a back-up sprayer in case of emergency situations need to be applied during extreme heat and high dew pnts when disease can develop rapidly and kill the greens. The sprayers are used to apply fertilizers and chemicals throughout the golf season.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment					75,000						75,000
Total					75,000						75,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6400 Golf Courses					75,000						75,000
Total					75,000						75,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-23-001
 Project Name Dwan Sand Bunker Tractor Rakes

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 10 years
 Category Golf Courses
 Priority Tier 3
 Status Active

Total Cost \$50,000

Description
 Three new replacement sand bunker tractor rakes.

Justification
 Replace 2005, 2006 and 2009 John Deere Sand Pro bunker rakes.
 Bunker rakes have on avrage 3300 hours or 198,000 miles
 Bunker rakes are used 3-4 days a week for 3 hours per day to prepare the sand for daily play.
 Parts are worn out on the existing units.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment								50,000			50,000
Total								50,000			50,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6400 Golf Courses								50,000			50,000
Total								50,000			50,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-23-002
 Project Name Dwan Electric Utility Vehicles

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 10 years
 Category Golf Courses
 Priority Tier 3
 Status Active

Total Cost \$72,000

Description
 Three electric utility vehicles at \$24,000 each to replace old gas utility vehicles. Current vehicles have in excess of 4500 hours and 270,000. Carts will be 20 to 30 years old and are used daily by the grounds staff during the golf season. The carts are used to haul equipment and daily course set-up supplies like flagsticks and cup cutters.

Justification
 Replace 1998 EZ-Go TXT, 2004 Cushman and 2006 Cushman utility vehicles

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment						72,000					72,000
Total						72,000					72,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6400 Golf Courses						72,000					72,000
Total						72,000					72,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-23-003
Project Name	BCA Clay Studio Ventilation Upgrade

Public Works Code:

Department	City Facilities
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Art Center
Priority	Tier 1
Status	Active

Total Cost \$60,000

Description

The clay studio has a small storage room where clay is mixed and reclaimed for use. This is a dusty and dirty process and requires a good ventilation system for health and safety reasons. The current ventilation system doesn't seem to work as well as it needs to and users in this space have voiced concerns.

Justification

The clay studio has the most robust student population and tends to "sell out" classes to full enrollment. It's one of the specialized studios in the Art Center and a favorite among visual arts students. For the health and safety of students, instructors, and the clay studio manager it is imperative that we have the proper ventilation systems in place to efficiently and effectively clean the air of clay particles.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment		60,000									60,000
Total		60,000									60,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6500 Art Center		60,000									60,000
Total		60,000									60,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-23-005
 Project Name BCA Studio Laser Projection and Wi-Fi Systems

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20 years
 Category Art Center
 Priority Tier 2
 Status Active

Total Cost \$150,000

Description

The BCA studio classrooms on the second floor and Rehearsal Hall are in need of ceiling mounted lased projection systems to make these spaces more multi-functional for facility users. Classinstructors, meeting leaders and other facility users have requested a "plug-and-go" projection sysetm in addition to better Wi-Fi strenth throughout the studio areas.

Justification

The studio classrooms and Rehearsal Hall are used for a myriad of purposes including visual arts and vocal classes, rehearsals, meetings, exercise classes and guest artist presentations. Dedicated ceiling mounted projectors, in-room speakers, and better Wi-Fi connectivity would greatly increase user satisfaction and make these types of activities easier to run by laptop.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment				150,000							150,000
Total				150,000							150,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6500 Art Center				150,000							150,000
Total				150,000							150,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-23-007
 Project Name BCA Dance Studio Dressing & Bathroom Room Addition

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20+ years
 Category Art Center
 Priority Tier 3
 Status Active

Total Cost \$644,000

Description

Add BCA dressing rooms and non-gendered bathroom addition.
 The dance studio does not have it's own dedicated bathrooms or dressing rooms for professional dancers to keep needed items in.

Justification

The closest option is the Schneider Theater dressing and bathrooms. However, due to actors union restrictions, these cannot be accessed during show runs. In addition, changing in the BCA general bathrooms on the first floor is not preferred as this is not a designated dressing area. A dedicated dressing room and bathroom addition to the dance studio would greatly increase user experience and alleviate issues between arts groups and outside guest artists using the spaces.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction							644,000				644,000
Total							644,000				644,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6500 Art Center							644,000				644,000
Total							644,000				644,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-23-011
Project Name	Engineer/Fleet Space Renovations

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$2,250,000

Description

A study to be conducted in 2022 will help determine the use of the existing garage area, the orientation of the entryway and the remodeling of the Engineering/Admin space in the Public Works building. We anticipate moving walls to make the space we have more efficient and provide for more work spaces. A large portion of the study work will be to ascertain the needs of the department and costs of improvements.

Justification

The current space no longer serves the needs of the department and the flexibility in the new work styles. The entryway requires visitors to travel almost the full length of the building to make access. The Engineering area was not included in the updates that occurred in 2000-2001 with much of the office furniture reused from the old building. With the vacancy of the Fleet staff to the new facility the study will help determine the best use of the space be it more office space, much needed locker room space, an environmentally proper wash off area or much needed storage.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance		600,000	1,500,000								2,100,000
Total		600,000	1,500,000								2,100,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilites Maintenance		600,000	1,500,000								2,100,000
Total		600,000	1,500,000								2,100,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-23-013
Project Name	Small Business Center

Public Works Code:

Department	City Facilities
Contact	Comm. Dev. Director
Type	Economic-Community Building
Useful Life	30+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$3,939,900

Description

City owned, city-led Small Business Center (SBC) to provide resources to existing businesses and aspiring entrepreneurs. This space will act as an incubation space, offering affordable office and meeting space, and a welcoming and inviting multicultural environment so people of all races and backgrounds will be welcomed and honored in this space. Staff propose offering physical space for entrepreneurs, as well as training, resources and networking with other business owners while making this a creative placemaking project and a resource for local artists and the community. Staff will partner with organizations for programming and services.

The location of the SBC will be the previous Fire Station 3 location, 2050 E. 86th Street.

Justification

Uplift and support under-represented groups: Black, Indigenous and People of Color (BIPOC)- and women-owned businesses, youth, and artists. This SBC will provide a welcoming space for aspiring entrepreneurs by providing education and financial resources, ultimately creating long-lasting jobs that will benefit our community and drive economic growth. The SBC is in alignment with the City Council's strategic priorities of equity and inclusion, community amenities, environmental sustainability, high-quality service delivery, and engagement and transparency.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	3,639,900										3,639,900
Total	3,639,900										3,639,900

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Grants & Funds	3,639,900										3,639,900
Total	3,639,900										3,639,900

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-24-002
 Project Name Civic Plazw Generator Replacment

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 20 years
 Category Facilities
 Priority Tier 1
 Status Active

Total Cost \$350,000

Description

The generator provides back up power to vital systems at Civic Plaza.

Justification

The generator is 21 years old and orginal to the building. With the current supply chain issues expected order in 2024 will potentially deliver mid to late 2025. Reliability is the essence of back up equipment and with the age of the generator the risk of failure in not feasible in this environment.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance	350,000										350,000
Total	350,000										350,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilites Maintenance	350,000										350,000
Total	350,000										350,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-24-004
Project Name	Clock Tower

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 2
Status	Active

Total Cost \$850,000

Description

The ownership of the clock was transferred to the City in 1998. Maintenance has been replacing mechanisms to keep the clock running.

Justification

The clock tower pillars are deteriorating and need to be replaced. The brick exterior is leaking and the brick is not longer available. Parts for the clock mechanism are difficult to procure and should be updated for that reason.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance				850,000							850,000
Total				850,000							850,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilites Maintenance				850,000							850,000
Total				850,000							850,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	CF-24-006
Project Name	Re-Commissioning Civic Plaza

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$250,000

Description

Test Civic Plaza's existing systems and equipment to ensure they are functioning to the original design intent and make adjustments to correct deviations from the original design and current use of the building.

Justification

Civic Plaza's control system is now over 20 years old. Systems and equipment are in need of a "tune-up" to adjust for new equipment and changes of use. Re-commissioning will evaluate the buildings performance and recommend changes. Typically a re-commissioning will identify changes and can produce energy savings up to 49%.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance		250,000									250,000
Total		250,000									250,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
7700 Facilites Maintenance		250,000									250,000
Total		250,000									250,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-24-008
 Project Name BIGElectric Zamboni Replacement 2033

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 15 years
 Category Ice Garden
 Priority Tier 3
 Status Active

Total Cost \$193,500

Description
 Replace Zamboni that is reaching its useful life expectancy. Approximate price after trade in of old equipment is estimated at \$193,500 in 2033 (replaces the zamboni purchased in 2018),

Justification
 Current Zamboni equipment is reaching its useful life expectancy.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment										193,500	193,500
Total										193,500	193,500

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6450 Ice Garden										193,500	193,500
Total										193,500	193,500

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-24-010
 Project Name BCA Schneider Theater Acoustic Treatment of HVAC

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Improvement
 Useful Life 20 years
 Category Art Center
 Priority Tier 1
 Status Active

Total Cost \$75,000

Description

Acoustic assessment and treatment of Schneider Theater's HVAC system. This may include modifications to the mechanical fan, further insulation of ductwork, and acoustic isolation of intake and exhaust vents.

Justification

Schneider Theater's HVAC is very noisy and disruptive in an acoustically-sensitive performance space. Due to poor design, full replacement of the mechanical fan would require removal of an entire wall and would be very expensive. This estimate is to further isolate fan and exhaust noise as currently designed.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	75,000										75,000
Total	75,000										75,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6500 Art Center	75,000										75,000
Total	75,000										75,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-24-011
 Project Name Dwan Electric Greens Mowers

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 10 years
 Category Golf Courses
 Priority Tier 3
 Status Active

Total Cost \$181,428

Description

Two new triplex Electric greens mowers, trade in two 2001 Toro tri-plex greens mowers.

Justification

Replace 2001 Greensmaster 3150 greens mowers with estimated hours of 7300 hours on the engine. These are the remaining gas powered greens mowers which will complete our full conversation to all electric greens mowers.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment									181,428		181,428
Total									181,428		181,428

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6400 Golf Courses									181,428		181,428
Total									181,428		181,428

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-24-012
 Project Name Dwan Rough Mowers

Public Works Code:

Department City Facilities
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 10 years
 Category Golf Courses
 Priority Tier 3
 Status Active

Total Cost \$65,000

Description
 2 New 72" Toro Groundmaster Out Front Rough Mowers Electric Mowers.

Justification
 Replace the 2009 and 2011 John Deere 1445 3300 hours or 198,000 miles Mowers are used five days per week for 4 to 5 hours a day to mow the rough. Would like to replace these mowers with electric mowers when they become available.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment							65,000				65,000
Total							65,000				65,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6400 Golf Courses							65,000				65,000
Total							65,000				65,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-24-014
 Project Name PV Solar Install Public Works Roof

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 20 years
 Category Facilities
 Priority Tier 1
 Status Active

Total Cost \$1,400,000

Description
 Install Solar Photovoltaic (PV) on Public Works Roof

Justification
 Installing Solar PV Panels will lead to energy savings for the city. This project falls in-line with the city's strategic plan on sustainability. Solar panels will offset the energy cost of adding electric vehicles to the fleet as well. Solar panels have a payoff of 10 to 15 years. This is the right time to add solar panels based on technology and cost. The roof on public Works was replaced in 2022 thus making it a perfect time to add solar panels on the roof.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	1,400,000										1,400,000
Total	1,400,000										1,400,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Other Sources	1,400,000										1,400,000
Total	1,400,000										1,400,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # CF-24-015
 Project Name Phase I PW Refit Salt Shed, Wash Off, Drive Alignment

Public Works Code:

Department City Facilities
 Contact Maintenance Superintendent
 Type Improvement
 Useful Life 20+ years
 Category Facilities
 Priority Tier 1
 Status Active

Total Cost \$5,100,000

Description

Public Works hired a consultant in 2023 to review the needs of current work performed at this facility. This first phase will include reviewing the location of the salt shed, brine equipment and wash off area. Storm water and reuse of wash off water will be planned with a drive lane re-alignment. Staff is working on funding in the form of Infrastructure grants, stormwater grants, DOT grants, and sustainability funding.

Justification

With the new Fleet Garage requiring a larger foot print to accommodate servicing electric vehicles the salt shed location and function will be evaluated. This will allow the city to improve salt storage, brine making and water run off. These changes will improve the environmental impact of these essential services. This is the first phase of a Public Works Refit initiative to improve the delivery of essential services to the city.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction		4,900,000									4,900,000
Design	200,000										200,000
Total	200,000	4,900,000									5,100,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Other Sources	200,000	4,900,000									5,100,000
Total	200,000	4,900,000									5,100,000

Capital Improvement Plan
City of Bloomington, MN

2024 *thru* 2033

Project #	CF-24-016
Project Name	Phase 2 PW Refit Office Redesign and Parking

Public Works Code:

Department	City Facilities
Contact	Maintenance Superintendent
Type	Improvement
Useful Life	20+ years
Category	Facilities
Priority	Tier 1
Status	Active

Total Cost \$36,000,000

Description

Public Works hired a consultant in 2023 to to review the needs of current work performed at this facility. This second will include reviewing the layout of the front entrance, customer visitor parking, locker rooms, restrooms, training rooms, vehicle storage, storage, and shop spaces.

Staff is working on funding in the form of Federal Public Works Infrastructure grants, Energy grants, and sustainability funding.

Justification

As staff numbers increase and vehicles get larger, the current building design is not meeting the quality of customer service desired. The Public Works Needs Assessment study will guide the the effort to improve customer experience while providing, accessibility to the building, and improving safety and security for staff. This Re-fit will address some long-standing issues of undersized locker rooms, parking, lack of storage, and shortage of work space.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction			35,000,000								35,000,000
Design		1,000,000									1,000,000
Total		1,000,000	35,000,000								36,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Other Sources		1,000,000	35,000,000								36,000,000
Total		1,000,000	35,000,000								36,000,000



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BLOOMINGTON.
tomorrow. together.



combined ten-year
capital
improvement plan
2024-2033



park development



BLOOMINGTON.
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combined ten-year
capital
improvement plan
2024-2033

City of Bloomington, MN
Capital Improvement Plan
 2024 thru 2033

PROJECTS BY CATEGORY AND DEPARTMENT

Department														
Category	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total	
Park Development														
All Parks														
Running Park Bldg Replacement & Site Improvements	PD-15-008	3									7,700,000		7,700,000	
MN DNR State Trail Connections and Signage	PD-15-012	2				250,000							250,000	
Tarnhill Park Improvement Project	PD-17-015	2				950,000							950,000	
Valley View Park Improvements	PD-18-006	3						7,700,000					7,700,000	
Poplar Bridge Park Bldg & Site Improvements	PD-18-032	2					5,200,000						5,200,000	
Dred Scott Park Improvements	PD-20-002	2				5,000,000							5,000,000	
Bryant Park Renovation	PD-21-002	1	9,300,000										9,300,000	
Bryant Park Natural Resources	PD-21-003	1	250,000										250,000	
Sunrise Park Renovation	PD-21-005	3									7,800,000		7,800,000	
Brye Park Improvements	PD-22-002	3							750,000				750,000	
Haeg Park Improvements	PD-22-003	3										200,000	200,000	
Parkers Picnic Bike Park & Site Amenities	PD-22-007	2				200,000							200,000	
Southwood Park Renovation	PD-22-009	4								7,200,000			7,200,000	
Tretbaugh Park Renovation	PD-22-010	1	1,300,000										1,300,000	
Ridgeview Park Bike Skills Park	PD-22-011	3						750,000					750,000	
Tretbaugh Natural Resources Restoration	PD-22-016	1	250,000										250,000	
Moir-Central Park Natural Resources Restoration	PD-22-017	1		300,000									300,000	
Gene Kelly Playfield Dugouts	PD-23-001	1	200,000										200,000	
Red Haddox Improvements	PD-23-002	1	350,000										350,000	
Moir-Central Park Natural Resource & Trail Improv.	PD-23-005	1		20,000,000									20,000,000	
Dred Scott Field Renovation	PD-24-001	1	270,000										270,000	
Parking Lot and Hard Surface Maintenance	PD-24-002	1	250,000										250,000	
Gene Kelly Park Renovation	PD-24-003	2					8,000,000						8,000,000	
Park Maintenance Building	PD-24-009	3									4,000,000		4,000,000	
Natural Resources Restoration 2026	PD-24-010	2			300,000								300,000	
Natural Resources Restoration 2027	PD-24-011	2				300,000							300,000	
Natural Resources Restoration 2028	PD-24-012	2					300,000						300,000	

Department

Category	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Natural Resources Restoration 2029	PD-24-013	3						300,000					300,000
Natural Resources Restoration 2030	PD-24-014	3							300,000				300,000
Normandale Lake Regional Park Improvements	PD-24-016	1		800,000									800,000
Park System Field Renovations	PD-24-018	1		19,000,000									19,000,000
Parking Lot and Hard Surface Maintenance	PD-24-021	1		250,000									250,000
All Parks Sub-Total			12,170,000	40,350,000	300,000	6,700,000	13,500,000	8,750,000	1,050,000	7,200,000	7,700,000	12,000,000	109,720,000
<u>Playground Replacement</u>													
Fenlason Park Improvements	PD-18-010	1		350,000									350,000
Nine Mile Playground Replacement	PD-18-011	1		120,000									120,000
Southglen Playground Replacement	PD-18-012	3								300,000			300,000
Playground Replacement Sub-Total				470,000						300,000			770,000
<u>Regional Parks</u>													
West Bush Lake 1 Playground Replacement	PD-17-017	1		250,000									250,000
East Bush Lake Trails	PD-18-013	3						1,300,000					1,300,000
East Bush Lake Shelter 3 Playground Replacement	PD-18-020	1		250,000									250,000
West Bush Lake Shelter 2 Playground Replacement	PD-18-024	1		250,000									250,000
Bush Lake Regional Park Improvements	PD-24-015	1		1,500,000									1,500,000
Regional Parks Sub-Total				2,250,000				1,300,000					3,550,000
Park Development Total			12,170,000	43,070,000	300,000	6,700,000	13,500,000	10,050,000	1,050,000	7,500,000	7,700,000	12,000,000	114,040,000
GRAND TOTAL			12,170,000	43,070,000	300,000	6,700,000	13,500,000	10,050,000	1,050,000	7,500,000	7,700,000	12,000,000	114,040,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-15-008
Project Name	Running Park Bldg Replacement & Site Improvements

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Improvement
Useful Life	50 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$7,700,000

Description

Park renovations will include a new park shelter building that supports year-around programing including winter ice skating and general neighborhood use, walking loops and incorporate other park amenities as determined through a community driven planning process initiated in 2022.

Justification

Assessment of existing infrastructure and extensive stakeholder and community engagement through the 2021 Park System Master Plan (PSMP) identified needs and priorities for the City's parks. New park shelter buildings are prioritized to add indoor recreation space which is currently lacking and provide year-around programing and community gathering spaces. Locations and general scope for new park shelter buildings were identified in the PSMP using a geographical equity lens. The project will reflect the priorities of the PSMP of natural resources, park facilities needs, trails/ mobility and equity.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction									7,700,000		7,700,000
Total									7,700,000		7,700,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds									7,700,000		7,700,000
Total									7,700,000		7,700,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-17-015
Project Name	Tarnhill Park Improvement Project

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$950,000

Description

Tarnhill Park improvements will consider building demoliton and the addition of a new playground and other facilities identifed through a community driven planning process. A community engagment process will be used as part of the planning process for this project to more specifically identify and design new park amenities which could include nature play, skate park, picnic shelter, trails and natural resources improvement.

Justification

Studies and analysis done as part of the 2021 Park System Master Plan identify needs and opportunities to update parks and park programing to better serve residents today and in the future. The Action Plan calls for a community driven planning process to develop an updated park design that provides new amenities to replace decommissioned, over served facilities. Winter skating was discontinued in 2020. New park amenities will replace winter skating and offer new and additional experiences for residents.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction				950,000							950,000
Total				950,000							950,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds				950,000							950,000
Total				950,000							950,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-18-006
Project Name	Valley View Park Improvements

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Improvement
Useful Life	20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$7,700,000

Description

Park improvements include a fully inclusive playground, lighted pickleball courts and upgraded park lighting, walking loops, expanded skate park, formalizing lawn games area, shade structure, park building, field and court improvements and parking. The project will also consider converting a softball diamond to a miracle field.

Justification

Studies and analysis done as part of the 2021 Park System Master Plan identify needs and opportunities to update parks and park programming to better serve residents today and in the future. The Action Plan calls for providing new and emerging trend facilities and updating park plans to meet current resident needs. The Action Plan also calls for reducing over served facilities including ball diamonds while adding new facilities in their place. A community engagement process will be used as part of the planning process for this project to more specifically identify and design new park amenities.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction						7,700,000					7,700,000
Total						7,700,000					7,700,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds						7,700,000					7,700,000
Total						7,700,000					7,700,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # PD-18-011
 Project Name Nine Mile Playground Replacement

Public Works Code:

Department Park Development
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20+ years
 Category Playground Replacement
 Priority Tier 1
 Status Active

Total Cost \$120,000

Description

Nine Mile playground will be replaced with a small shelter with picnic tables for gathering.

Justification

Nine Mile playground was intalled in 1998 and has a sand play surface. It's a small park with limimited use for play. The 2021 Park System Master Plan provides system wide recomendatinos for updating park amenmities to better serve residents today.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction		120,000									120,000
Total		120,000									120,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4400 Park Development		120,000									120,000
Total		120,000									120,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # PD-18-012
 Project Name Southglen Playground Replacement

Public Works Code:

Department Park Development
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20+ years
 Category Playground Replacement
 Priority Tier 3
 Status Active

Total Cost \$300,000

Description

Southglen playground replacement will includes new play equipment, safety surface, shade and seating. Additional park amenities will be considered as part of the planning process with the community.

Justification

Souithglen playground was intalled in 1997 and has a sand play surface. The 2021 Park System Master Plan provides system wide recomendatinos for play areas which will be incorporated into the playground design. A new playground will specifically address ADA accessiblity opporutnities, shade and include a community engagement process to inform the design.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction								300,000			300,000
Total								300,000			300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds								300,000			300,000
Total								300,000			300,000

Capital Improvement Plan
City of Bloomington, MN

2024 *thru* 2033

Project #	PD-18-013
Project Name	East Bush Lake Trails

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15-20 years
Category	Regional Parks
Priority	Tier 3
Status	Active

Total Cost \$1,300,000

Description
Construct/reconstruct approximately one mile of 10' wide bituminous trails north of Bush Lake Beach.

Justification
Expand trail system to serve park users and provide new connection to neighborhood north of the park.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction						1,300,000					1,300,000
Total						1,300,000					1,300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
State & Met Council Grants & Funds						1,300,000					1,300,000
Total						1,300,000					1,300,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # PD-18-024
 Project Name West Bush Lake Shelter 2 Playground Replacement

Public Works Code:

Department Park Development
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 15-20 years
 Category Regional Parks
 Priority Tier 1
 Status Active

Total Cost \$250,000

Description

Replace playground equipment.

Justification

Replace playground with equipment that meets current safety and accessibility standards and meets the expectatinos of our shelter renters.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equipment		250,000									250,000
Total		250,000									250,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
State & Met Council Grants & Funds		250,000									250,000
Total		250,000									250,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-18-032
Project Name	Poplar Bridge Park Bldg & Site Improvements

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$5,200,000

Description

Park renovations will include a new park shelter building that supports year-around programing including winter ice skating and general neighborhood use incorporate other park amenities as determined through a community driven planning process initiated in 2022.

Justification

Assessment of existing infrastructure and extensive stakeholder and community engagement through the 2021 Park System Master Plan (PSMP) identified needs and priorities for the City’s parks. New park shelter buildings are prioritized to add indoor recreation space which is currently lacking and provide year-around programing and community gathering spaces. Locations and general scope for new park shelter buildings were identified in the PSMP using a geographical equity lens. The project will reflect the priorities of the PSMP of natural resources, park facilities needs, trails/ mobility and equity. The project will address actions steps specifically identified in Section four of the PSMP. Updated park spaces supports strategies one and two of the City’s 2022-2027 Strategic Plan.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction					5,200,000						5,200,000
Total					5,200,000						5,200,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds					5,200,000						5,200,000
Total					5,200,000						5,200,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-20-002
Project Name	Dred Scott Park Improvements

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Social & Cultural-Renewal
Useful Life	30 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$5,000,000

Description
Replace athletic field lighting on softball fields #1-#7 East and North Soccer, Tennis and Volleyball. Additional park improvements will be determined using a community driven planning process.
*Expenditures may occur over several years. Bonding will generally occur prior to construction.

Justification
Replace light poles, fixtures and underground wiring that have reached their useful life. Replace with energy-efficient LED fixtures and underground wiring in conduit vs direct bury. 2021 draft Park System Master Plan identifies new amenities to better serve residents.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction				5,000,000							5,000,000
Total				5,000,000							5,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds				5,000,000							5,000,000
Total				5,000,000							5,000,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-21-002
Project Name	Bryant Park Renovation

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	50 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$9,300,000

Description

Bryant Park renovation includes a new park shelter building, fully inclusive playground, walking loops, natural resource improvements, stormwater management and other site amenities as further identified through a community driven park planning process in 2022.

Justification

Assessment of existing infrastructure and extensive stakeholder and community engagement through the 2021 Park System Master Plan (PSMP) identified needs and priorities for the City's parks. New park shelter buildings are prioritized to add indoor recreation space which is currently lacking. Fully inclusive playgrounds are also prioritized as an amenity lacking in Bloomington. The PSMP identifies Bryant Park as a location for these amenities. The project will reflect the priorities of the PSMP of natural resources, park facilities needs, trails/ mobility and equity. The project will address actions steps specifically identified in Section four of the PSMP. Updated park spaces supports strategies one and two of the City's 2022-2027 Strategic Plan.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	9,300,000										9,300,000
Total	9,300,000										9,300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Federal Grants & Funds	250,000										250,000
Charter Bonds	8,348,400										8,348,400
6200 Storm Water Utility	701,600										701,600
Total	9,300,000										9,300,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-21-003
Project Name	Bryant Park Natural Resources

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Economic-Infrastructure
Useful Life	50+ Years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$250,000

Description

Bryant Park renovation will include opportunities to improve the function and value of existing wetlands and enhance native buffer and upland areas. The restoration will integrate natural areas with the overall park user experience.

Justification

The 2021 Park System Master Plan identifies natural resources as a Priority Park Element to address. The Action Plan in section four calls for incorporating natural areas, green infrastructure and native plantings into park redevelopment plans.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	250,000										250,000
Total	250,000										250,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Federal Grants & Funds	250,000										250,000
Total	250,000										250,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-21-005
Project Name	Sunrise Park Renovation

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$7,800,000

Description

Sunrise Park renovation includes a new park shelter building, walking loops, natural resource improvements and other site amenities as further identified through a community driven park planning process in 2022.

Justification

Assessment of existing infrastructure and extensive stakeholder and community engagement through the 2021 Park System Master Plan (PSMP) identified needs and priorities for the City's parks. New park shelter buildings are prioritized to add indoor recreation space which is currently lacking. The project will reflect the priorities of the PSMP of natural resources, park facilities needs, trails/ mobility and equity. The project will address actions steps specifically identified in Section four of the PSMP. Updated park spaces supports strategies one and two of the City's 2022-2027 Strategic Plan.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction										7,800,000	7,800,000
Total										7,800,000	7,800,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds										7,800,000	7,800,000
Total										7,800,000	7,800,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-22-002
Project Name	Brye Park Improvements

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$750,000

Description

Brye Park improvements will consider building demoliton, new shade structure, walking paths and other new park amenities identified through a community driven planning process.

Justification

Studies and analysis done as part of the 2021 Park System Master Plan identify needs and opportunities to update parks and park programing to better serve residents today and in the future. The Action Plan calls for a community driven planning process to develop an updated park design that provides new amenities to replace decommissioned, over served facilities. Winter skating was discontinued in 2020. New park amenities will replace winter skating and offer new and additional experiences for residents.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction							750,000				750,000
Total							750,000				750,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds							750,000				750,000
Total							750,000				750,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # PD-22-003
 Project Name Haeg Park Improvements

Public Works Code:

Department Park Development
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20 years
 Category All Parks
 Priority Tier 3
 Status Active

Total Cost \$200,000

Description

Studies and analysis done as part of the 2021 draft Park System Master Plan identify needs and opportunities to update parks and park programming to better serve residents today and in the future. A community engagement process will be used as part of the planning process for this project to more specifically identify and design new park amenities.

Justification

Winter skating was discontinued in 2020. New park amenities will replace winter skating and offer new and additional experiences for residents.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction										200,000	200,000
Total										200,000	200,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds										200,000	200,000
Total										200,000	200,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # PD-22-007
 Project Name Parkers Picnic Bike Park & Site Amenities

Public Works Code:

Department Park Development
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20 years
 Category All Parks
 Priority Tier 2
 Status Active

Total Cost \$200,000

Description

The project includes a bike skills park and supporting site amenities performed through new MORC partnership and grants.

Justification

New bike facilities are identified as a need in the 2021 Park System Master Plan. Parkers Picnic Grounds are identified in the Plan as a suitable site due to the proximity to the biking facilities in the MN River Valley.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction				200,000							200,000
Total				200,000							200,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Other Sources				200,000							200,000
Total				200,000							200,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-22-009
Project Name	Southwood Park Renovation

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 4
Status	Active

Total Cost \$7,200,000

Description

Southwood renovation includes a new park shelter building, walking loops, natural resource improvements and other site amenities as further identified through a community driven park planning process in 2022.

Justification

Assessment of existing infrastructure and extensive stakeholder and community engagement through the 2021 Park System Master Plan (PSMP) identified needs and priorities for the City's parks. New park shelter buildings are prioritized to add indoor recreation space which is currently lacking. The project will reflect the priorities of the PSMP of natural resources, park facilities needs, trails/ mobility and equity.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction								7,200,000			7,200,000
Total								7,200,000			7,200,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds								7,200,000			7,200,000
Total								7,200,000			7,200,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-22-010
Project Name	Tretbaugh Park Renovation

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$1,300,000

Description

Tretbaugh Park renovation will include a new bike skills park, shade structure, new parking lot, natural resource restoration and stormwater management. This renovation replaces winter skating at this site which was discontinued in 2020 and provides a new facility in Bloomington parks. A community driven planning process in 2022 will inform the final design and park amenities.

Justification

The 2021 Park System Master Plan (PSMP) uses a Level of Service study to understand the balance of park amenities throughout the system compared to national standards and trends in parks and recreation. Based on that study the PSMP recommends decommissioning over-served facilities such as tennis courts, softball fields and outdoor skating rinks and updating park designs with new amenities and experiences in their place including under served facilities such as bike skills parks. Tretbaugh Park is an example in the PSMP for the evolution of an existing park. This project carries forward the vision identified in the Plan for Tretbaugh Park and will reflect priority park elements in the PSMP. Revisioning Tretbaugh Park supports strategies one and two of the City's 2022-2027 Strategic Plan.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	1,300,000										1,300,000
Total	1,300,000										1,300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Grants & Funds	250,000										250,000
Charter Bonds	1,050,000										1,050,000
Total	1,300,000										1,300,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # PD-22-011
 Project Name Ridgeview Park Bike Skills Park

Public Works Code:

Department Park Development
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20 years
 Category All Parks
 Priority Tier 3
 Status Active

Total Cost \$750,000

Description

The project includes a bike skills park and supporting site amenities to be determined through a community informed planning process.

Justification

Studies and analysis done as part of the 2021 Park System Master Plan identify needs and opportunities to update parks and park programing to better serve residents today and in the future. The Action Plan calls for a community driven planning process to develop an updated park design that provides new amenities to replace decommissioned, over served facilities. Winter skating was discontinued in 2020. New park amenities will replace winter skating and offer new and additional experiences for residents.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction						750,000					750,000
Total						750,000					750,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds						750,000					750,000
Total						750,000					750,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-22-016
Project Name	Tretbaugh Natural Resources Restoration

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$250,000

Description

Restoration and natural area maintenance of priority areas identified in a Natural Resources Management Plan completed in 2022. Restoration plans will be developed in conjunction with the Tretbaugh Park renovation design.

Justification

Protecting and restoring natural resources to sustain an healthy, divers and balanced natural park system is a priority park element identified in the 2021 Park System Master Plan (PSMP). This project will add value to restoration activities on-going in this park and to the Tretbaugh Park Renovation Project. The natural resources section of the Action Plan in the PSMP calls to incorporate natura areas and native plantings into park redevelopment plans.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	250,000										250,000
Total	250,000										250,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Grants & Funds	250,000										250,000
Total	250,000										250,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # PD-23-001
 Project Name Gene Kelly Playfield Dugouts

Public Works Code:

Department Park Development
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20 years
 Category All Parks
 Priority Tier 1
 Status Active

Total Cost \$200,000

Description
 Replacement of dugouts at Gene Kelly playfields.

Justification
 Gene Kelly playfields are premier softball/baseball facilities. Existing dugouts are in disrepair and require replacement.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	200,000										200,000
Total	200,000										200,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Grants & Funds	100,000										100,000
4400 Park Development	100,000										100,000
Total	200,000										200,000

Capital Improvement Plan
City of Bloomington, MN

2024 *thru* 2033

Project #	PD-23-005
Project Name	Moir-Central Park Natural Resource & Trail Improv.

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Environmental-Infrastructure
Useful Life	50 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$20,000,000

Description

The project includes 131 acres of woodland and wetland restoration, 12,000 lineal feet of stream/riparian restoration of Nine Mile Creek, 12,400 feet of trails with associated retaining walls, wayfinding kiosk and signage, seven new trail bridges within Central Park, boardwalk connecting the river bottom trails to Moir/Central Park, bridge over Nine Mile Creek connecting MN river bottom trails. This project is complementary to the planned park facility improvements for Moir Park.

Justification

"This project restores natural resources within a Metro DNR Conservation Corridor and provides increased recreational access to regionally significant trail networks for the broad community of MN River valley trail users year-around. Natural resources, trails, equity and access were identified by the community as Priority Park Elements in the recently completed Park System Master Plan (PSMP) and natural areas are the underpinning of Bloomington's park system. The Nine Mile Creek corridor is identified as a key remaining natural area within Bloomington. The recently completed Natural Resources Prioritization and Management Strategies for Bloomington Parks ranks Moir-Central Park as the highest priority for restoration. A bike trail connection through Moir-Central Park to the MN River Valley is identified in the Action Plan of the PSMP. The Nine Mile Creek corridor connects to the MN River Valley corridor which together is part of a MN DNR Metro Conservation Corridor. Trail connections to the MN River Valley provide increased access to existing and planned State trails. "

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction		20,000,000									20,000,000
Total		20,000,000									20,000,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Local Sales Tax		20,000,000									20,000,000
Total		20,000,000									20,000,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-24-002
Project Name	Parking Lot and Hard Surface Maintenance

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Environmental-Infrastructure
Useful Life	10 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$250,000

Description

Restripe, seal coat and overlay park parking lots and other recreation hard surfaces. These projects are important to extending the useful life of pavement, parking lot safety and overall park aesthetics.

Justification

A maintenance plan for parking lots, courts and trails is being developed as part of the Park Maintenance Operations and Maintenance Plan. The Hard Surface Maintenance Plan prescribes the schedule of routine maintenance for all hard surfaces to keep them in good, safe condition. There is currently a backlog of maintenance required. This funding will reduce the backlog of work to get lots up to standard and enhance preservation.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance	250,000										250,000
Total	250,000										250,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds	250,000										250,000
Total	250,000										250,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # PD-24-003
 Project Name Gene Kelly Park Renovation

Public Works Code:

Department Park Development
 Contact Parks & Rec Director
 Type Recreation and Social - Infrastructure
 Useful Life 20 years
 Category All Parks
 Priority Tier 2
 Status Active

Total Cost \$8,000,000

Description

Gene Kelly park renovation will consider the addition of three rectangle turf fields, field lighting, diamond field improvements and associated site improvements. State bonding is requested in 2024 to support this project.

Justification

Old concrete baseball dugouts are in need of extensive repair. Existing softball dugouts need upgrading and add dugouts to third softball field where none exist. There is demand for more and improved square field facilities for soccer. Turf fields will add capacity and provide premier facilities for user groups.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction					8,000,000						8,000,000
Total					8,000,000						8,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Other Sources					8,000,000						8,000,000
Total					8,000,000						8,000,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-24-009
Project Name	Park Maintenance Building

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Environmental-Infrastructure
Useful Life	30 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$4,000,000

Description
Construct a park maintenance building at the Western Maintenance Area or other location.

Justification
Among the reasons for increased Park Maintenance space needs are Logan Ave buildings are currently being used for off sesan storage of mowers, sidewalk plows and other equipment. Newly developed parks are expected to have additional amenities and higher standards creating a need for expanded maintenance operations. There is a potential for increased efficiencies by having crews report to and work out of different locations in the City.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction										4,000,000	4,000,000
Total										4,000,000	4,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Charter Bonds										4,000,000	4,000,000
Total										4,000,000	4,000,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-24-011
Project Name	Natural Resources Restoration 2027

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Environmental-Renewal
Useful Life	10 years
Category	All Parks
Priority	Tier 2
Status	Active

Total Cost \$300,000

Description

Fund natural resources restoration and maintenance activities as identified in the MN River Natural and Cultural Resources Plan and Prioritization Plan for land outside the river valley. Funds may be used for contract work, equipment or grant match.

Justification

Enhanced natural resource restoration, maintenance and recreational opportunities are foundational elements of Bloomington's park system and contribute to the high quality of life in the City. were recognized as a priority during the PSMP process. Natural Resources was a top theme found during the Prk System Master Plan public engagement.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance				300,000							300,000
Total				300,000							300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4400 Park Development				100,000							100,000
Charter Bonds				200,000							200,000
Total				300,000							300,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-24-013
Project Name	Natural Resources Restoration 2029

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Environmental-Renewal
Useful Life	10 years
Category	All Parks
Priority	Tier 3
Status	Active

Total Cost \$300,000

Description

Fund natural resources restoration and maintenance activities as identified in the MN River Natural and Cultural Resources Plan and Prioritization Plan for land outside the river valley. Funds may be used for contract work, equipment or grant match.

Justification

Enhanced natural resource restoration, maintenance and recreational opportunities are foundational elements of Bloomington's park system and contribute to the high quality of life in the City. They were recognized as a priority during the PSMP process. Natural Resources was a top theme found during the Park System Master Plan public engagement.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance						300,000					300,000
Total						300,000					300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4400 Park Development						100,000					100,000
Charter Bonds						200,000					200,000
Total						300,000					300,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # PD-24-014
 Project Name Natural Resources Restoration 2030

Public Works Code:

Department Park Development
 Contact Parks & Rec Director
 Type Economic-Infrastructure
 Useful Life 10 years
 Category All Parks
 Priority Tier 3
 Status Active

Total Cost \$300,000

Description

Fund natural resources restoration and maintenance activities as identified in the MN River Natural and Cultural Resources Plan and Prioritization Plan for land outside the river valley. Funds may be used for contract work, equipment or grant match.

Justification

Enhanced natural resource restoration, maintenance and recreational opportunities are foundational elements of Bloomington's park system and contribute to the high quality of life in the City. were recognized as a priority during the PSMP process. Natural Resources was a top theme found during the Prk System Master Plan public engagement.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance							300,000				300,000
Total							300,000				300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4400 Park Development							100,000				100,000
Charter Bonds							200,000				200,000
Total							300,000				300,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-24-015
Project Name	Bush Lake Regional Park Improvements

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	20 years
Category	Regional Parks
Priority	Tier 1
Status	Active

Total Cost \$1,500,000

Description
Site amenities for improved accessibility and user experience. This includes parking, playgrounds, sidewalks, restrooms, park shelters and signage.

Justification
Facilities at H-B-A, Bush Lake Unit are aging and need to be replaced for improved accessibility and to better meet the needs of park users.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction		1,500,000									1,500,000
Total		1,500,000									1,500,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
State & Met Council Grants & Funds		1,500,000									1,500,000
Total		1,500,000									1,500,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	PD-24-018
Project Name	Park System Field Renovations

Public Works Code:

Department	Park Development
Contact	Parks & Rec Director
Type	Recreation and Social - Infrastructure
Useful Life	15 years
Category	All Parks
Priority	Tier 1
Status	Active

Total Cost \$19,000,000

Description

Bloomington regional athletic field complexes - Valley View Park, Gene Kelly Park, Dred Scott Playfields - regrading of diamond fields, installation of new turf athletic fields, field lighting, replacement of dugouts, associated site improvements.

Justification

Assessment of existing infrastructure and extensive stakeholder and community engagement through the 2021 Park System Master Plan (PSMP) identified needs and priorities for the City's parks. Updated park facilities was identified as a need to expand programing and improve user experience. A community-driven planning process that provides a new vision for the park will be used. The design principles will reflect the priorities of the PSMP of natural resources, park facilities needs, trails/ mobility and equity. The project will address actions steps specifically identified in Section four of the PSMP and the Operations and Maintneance plan (draft 2023)

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction		19,000,000									19,000,000
Total		19,000,000									19,000,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Other Sources		19,000,000									19,000,000
Total		19,000,000									19,000,000



SEWER, WATER, AND
STORM WATER

sewer, water
and storm
water

BLOOMINGTON.
tomorrow. together.



combined ten-year
capital
improvement plan
2024-2033

City of Bloomington, MN
Capital Improvement Plan

2024 thru 2033

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Sewer, Water and Stormwater													
<u>Sewer</u>													
84th San Sewer between EBLR & Norman Center Drive	SW-16-012	2				1,540,000							1,540,000
84th San Sewer b/t Norman Center Dr & Stanley Rd	SW-16-013	2				1,980,000							1,980,000
Sewer Main Asset Renewal/Replacement	SW-19-001	1	1,300,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	19,800,000
Lift Station Improvement Project	SW-19-002	1	150,000	150,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	3,700,000
Penn-American 35W Sanitary Sewer	SW-20-006	2			9,000,000				6,000,000				15,000,000
Sewer Sub-Total			1,450,000	1,150,000	11,000,000	5,520,000	3,000,000	3,500,000	9,500,000	2,300,000	2,300,000	2,300,000	42,020,000
<u>Stormwater</u>													
Storm Sewer Maintenance Project	SW-06-002	1	553,000	600,000	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	6,492,000
TMDL Study/Implementation Project	SW-07-004	1	315,000		2,700,000				650,000		1,500,000	20,000	5,185,000
Augmentation Well Abandonment	SW-20-004	1	35,000										35,000
Lyndale Ave Corridor Storm Improvements	SW-20-007	2							250,000	1,000,000	500,000	1,000,000	2,750,000
Nine Mile Creek Streambank Stabilization	SW-21-001	1		1,250,000	1,500,000								2,750,000
Ecosystem Enhancement Project	SW-22-001	1	150,000			175,000							325,000
I-494 Future Phases	SW-24-001	1					1,000,000	1,000,000	1,000,000				3,000,000
Adaptive Level Control Management Project	SW-24-002	1	200,000	1,000,000							200,000	1,500,000	2,900,000
SWMP/WPMP Project	SW-99-003	1	670,000	650,000	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	7,048,000
Storm Main Asset Renewal/Replacement (PMP)	SW-99-015	1	2,400,000	1,950,000	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	21,126,000
Stormwater Sub-Total			4,323,000	5,450,000	7,450,000	3,463,000	4,327,000	4,413,000	5,402,000	4,593,000	5,887,000	6,303,000	51,611,000
<u>Water</u>													
Well Rehabilitation	SW-01-011	1	1,350,000	500,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	3,450,000
Mechanical Dewatering WTP	SW-02-011	1		4,500,000	4,500,000								9,000,000
Watermain Asset Renewal/Replacement	SW-07-001	1	1,000,000	1,000,000	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	2,500,000	16,700,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1	50,000	250,000	250,000	150,000	150,000	150,000	150,000	250,000	250,000	250,000	1,900,000
SOLO Watermain West	SW-16-009	1	2,300,000										2,300,000
Water Treatment Plant Renewal	SW-19-004	1	650,000	850,000	660,000	715,000	715,000	715,000	715,000	600,000	600,000	600,000	6,820,000
Meter Change Program	SW-99-011	1	0	1,000,000	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	500,000	6,600,000

Department

Category

#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
<i>Water Sub-Total</i>		5,350,000	8,100,000	7,810,000	3,615,000	3,615,000	3,065,000	3,565,000	3,550,000	4,050,000	4,050,000	46,770,000
Sewer, Water and Stormwater Total		11,123,000	14,700,000	26,260,000	12,598,000	10,942,000	10,978,000	18,467,000	10,443,000	12,237,000	12,653,000	140,401,000
GRAND TOTAL		11,123,000	14,700,000	26,260,000	12,598,000	10,942,000	10,978,000	18,467,000	10,443,000	12,237,000	12,653,000	140,401,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SW-01-011
Project Name	Well Rehabilitation

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Renewal
Useful Life	
Category	Water
Priority	Tier 1
Status	Active

Total Cost \$4,390,000

Description
Scheduled rehabilitation of ground water wells that supply the Water Treatment Plant. Funding is coming from water supply and treatment.

Justification
Rehabilitation due to routine use based on well performance & diagnostic tests.
2024: New Well 7
2025: Well 7/ Well 3 Abandonment

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction	1,350,000	500,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	3,450,000
Total	1,350,000	500,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	3,450,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6100 Water Utility	1,350,000	500,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	3,450,000
Total	1,350,000	500,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	3,450,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SW-06-002
Project Name	Storm Sewer Maintenance Project

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$15,185,563

Description
Storm Sewer Maintenance Project. Annual maintenance project for locations other than PMP. (901)

Justification
Maintain and repair of storm water infrastructure based on inspections that reduce future capital and operating costs. Sometimes it involves repair of sink holes which present as a safety hazard and legal liability for the city. In addition, this maintenance project has a positive impact on the environment by reducing water pollution and preserving the in place infrastructure. The project is in compliance with our MS4 permit and our Storm Water Pollution Prevention Program.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction	553,000	600,000	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	6,492,000
Total	553,000	600,000	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	6,492,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6200 Storm Water Utility	553,000	600,000	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	6,492,000
Total	553,000	600,000	600,000	618,000	637,000	656,000	676,000	696,000	717,000	739,000	6,492,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SW-07-001
Project Name	Watermain Asset Renewal/Replacement

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Renewal
Useful Life	
Category	Water
Priority	Tier 1
Status	Active

Total Cost \$27,030,000

Description
Water system installation and/or rehabilitation. Part of PMP and is based on Asset Management Program and PMP neighborhoods. Funding 665504
2023: PMP \$360,000 Asset Renewal \$540,000 Large Valves \$100,000
2024: PMP \$350,000 Asset Renewal \$650,000 -include new main for Well 7
2025: PMP \$350,000 Asset Renewal \$650,000 -Poplar VFD/MCC/Pumps

Justification
Improvements based on asset management program, development/redevelopment or structural deficiencies and PMP neighborhoods.
Increased expenditures in 2026 expected to maintain existing services while minimizing operational costs and unplanned failures.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance	1,000,000	1,000,000	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	2,500,000	16,700,000
Total	1,000,000	1,000,000	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	2,500,000	16,700,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6100 Water Utility	1,000,000	1,000,000	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	2,500,000	16,700,000
Total	1,000,000	1,000,000	1,200,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	2,500,000	2,500,000	16,700,000

Capital Improvement Plan
City of Bloomington, MN

2024 *thru* 2033

Project #	SW-07-004
Project Name	TMDL Study/Implementation Project

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$5,210,000

Description

Total maximum daily load study/implementation.

Justification

Address impaired waters listings per MPCA/Clean Water Act Requirements.
TMDL's: Nine Mile Creek (Chloride & Bacteria), South Metro Mississippi (TSS), Hyland Lake (Nutrients), Penn Lake (Nutrients), Metro Area Chloride, Purgatory Creek (Bacteria)

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Planning/Design/Engineering	315,000						650,000			20,000	985,000
Construction			2,700,000						1,500,000		4,200,000
Total	315,000		2,700,000				650,000		1,500,000	20,000	5,185,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Local Government Funds & Grants			500,000								500,000
6200 Storm Water Utility	315,000		2,200,000				650,000		1,500,000	20,000	4,685,000
Total	315,000		2,700,000				650,000		1,500,000	20,000	5,185,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SW-10-001
 Project Name Water System Fac. Twr/Reservoir Restoration

Public Works Code:

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Infrastructure
 Useful Life
 Category Water
 Priority Tier 1
 Status Active

Total Cost \$7,085,000

Description
 Repair/modifications to interior and exterior water distribution of various water storage structures equaling a combined 30 MG.

Justification
 Required to extend infrastructure -
 2023: Round Res Roof
 2024: Portland Drain & Inspect
 2025: 82nd HSP Optimization
 2026: Portland Tower Altitude Valve
 2027: Clearwell
 2028: Square Res
 2031: Western Res Drain & Inspect

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction	50,000	250,000	250,000	150,000	150,000	150,000	150,000	250,000	250,000	250,000	1,900,000
Total	50,000	250,000	250,000	150,000	150,000	150,000	150,000	250,000	250,000	250,000	1,900,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6100 Water Utility	50,000	250,000	250,000	150,000	150,000	150,000	150,000	250,000	250,000	250,000	1,900,000
Total	50,000	250,000	250,000	150,000	150,000	150,000	150,000	250,000	250,000	250,000	1,900,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SW-16-009
Project Name	SOLO Watermain West

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	100 + years
Category	Water
Priority	Tier 1
Status	Active

Total Cost \$2,300,000

Description
Enlarge existing watermain on 82nd from approximately 12th Ave to Old Cedar.

Justification
Need additional capacity due to SOLO development/redevelopment. This project reduces the health risk due to inadequate drinking water along with fire, life safety risks by providing adequate water pressure to fight fires. The expansion of the water system allows for additional growth of both jobs and housing in the South Loop District and has a positive impact on the property values and tax base. It has a positive impact on the quality of life in the community. The project is included in the Comprehensive Plan and the South Loop AUAR along with the South Loop water model. Project costs were updated in 2023 maintaining a 60/40 split between South Loop and Water Utility. This is anticipated to be built with a PMP project.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	2,300,000										2,300,000
Total	2,300,000										2,300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development	1,350,000										1,350,000
6100 Water Utility	950,000										950,000
Total	2,300,000										2,300,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SW-16-012
 Project Name 84th San Sewer between EBLR & Norman Center Drive

Public Works Code:

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Sewer
 Priority Tier 2
 Status Active

Total Cost \$1,540,000

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow on the western half of the Normandale Lakes District.
 Normandale Lakes District Tax Abatement. CIP # 1A, 2A & 2B.

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduced the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The expansion of the sewer system allows for additional growth of both jobs and housing in the Normandale Lake District and has a positive impact on the property values and tax base. The sanitary sewer project also reduces the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is included in the Comprehensive Plan, the Normandale Lakes District Plan and the Wastewater Comprehensive Sewer Plan. The project year is subject to change based on redevelopment in the area. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction				1,540,000							1,540,000
Total				1,540,000							1,540,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Tax Abatement				1,540,000							1,540,000
Total				1,540,000							1,540,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SW-16-013
 Project Name 84th San Sewer b/t Norman Center Dr & Stanley Rd

Public Works Code:

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Sewer
 Priority Tier 2
 Status Active

Total Cost \$1,980,000

Description

Sewer mainline upsizing needed to convey proposed future wastewater flow on the eastern half of the Normandale Lakes District.
 Normandale Lakes District Tax Abatement

Justification

Improvements are needed to provide adequate sewer capacity for planned redevelopment. This project reduces the health risk due to possible sewer backups that could occur if the system was not expanded to the appropriate capacity. The expansion of the sewer system allows for additional growth of both jobs and housing in the Normandale Lake District and has a positive impact on the property values and tax base. The sanitary sewer project also reduced the risk of water pollution due to sewage spills and has a positive impact on the quality of life in the community. The project is included in the Comprehensive Plan, the Normandale Lakes District Plan and the Wastwater Comprehensive Sewer Plan. The project year is subject to change based on redevelopment in the area. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction				1,980,000							1,980,000
Total				1,980,000							1,980,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Tax Abatement				1,980,000							1,980,000
Total				1,980,000							1,980,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SW-19-001
 Project Name Sewer Main Asset Renewal/Replacement

Public Works Code:

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Renewal
 Useful Life
 Category Sewer
 Priority Tier 1
 Status Active

Total Cost \$23,550,000

Description
 Sewer system installation and/or replacement. Part of Pavement Management Program & Asset Renewal.

Justification
 Improvements based on Asset Management program & Pavement Management Program Neighborhoods.
 2024: MNDOT 28th Street \$950,000
 PMP \$350,000

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction	1,300,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	19,800,000
Total	1,300,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	19,800,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6150 Wastewater Utility	1,300,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	19,800,000
Total	1,300,000	1,000,000	1,500,000	1,500,000	2,500,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	19,800,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SW-19-002
Project Name	Lift Station Improvement Project

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Renewal
Useful Life	
Category	Sewer
Priority	Tier 1
Status	Active

Total Cost \$5,950,000

Description
Lift Station Rehabilitation Funding 665522. Includes other equipment.

Justification
2023 and 2024: Submersible Station Rehab 2027: Hampshire 2029: Cavell

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction	150,000	150,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	3,700,000
Total	150,000	150,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	3,700,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6150 Wastewater Utility	150,000	150,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	3,700,000
Total	150,000	150,000	500,000	500,000	500,000	500,000	500,000	300,000	300,000	300,000	3,700,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SW-19-004
Project Name	Water Treatment Plant Renewal

Public Works Code:

Department Sewer, Water and Stormwater
 Contact Utilities Superintendent
 Type Economic-Renewal
 Useful Life
 Category Water
 Priority Tier 1
 Status Active

Total Cost \$8,590,000

Description
Building and structural renewal of water treatment plant. Plant improvements & capital equipment.

Justification
Rehab/Replace structural components as part of Asset Renewal.
2024: HSP
2025: Roof
2026: Slakers
2029: Filters 5-8

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction	650,000	850,000	660,000	715,000	715,000	715,000	715,000	600,000	600,000	600,000	6,820,000
Total	650,000	850,000	660,000	715,000	715,000	715,000	715,000	600,000	600,000	600,000	6,820,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6100 Water Utility	650,000	850,000	660,000	715,000	715,000	715,000	715,000	600,000	600,000	600,000	6,820,000
Total	650,000	850,000	660,000	715,000	715,000	715,000	715,000	600,000	600,000	600,000	6,820,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SW-20-004
Project Name	Augmentation Well Abandonment

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$115,000

Description
Abandon surface water augmentation well. Penn Lake Well abandonment & panel replacement.

Justification
Use of groundwater to augment surface water level is not sustainable, and unused wells are a threat to groundwater resources. This work will be included in the Penn Lake Management Framework document that will be completed in 2023.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	35,000										35,000
Total	35,000										35,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
State & Met Council Grants & Funds	10,000										10,000
6200 Storm Water Utility	25,000										25,000
Total	35,000										35,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SW-20-006
 Project Name Penn-American 35W Sanitary Sewer

Public Works Code:

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 75 years
 Category Sewer
 Priority Tier 2
 Status Active

Total Cost \$20,000,000

Description

07B 35W Crossing in conjunction with Corridors of Commerce project and future development in the Penn American District. The project is not fully funded and additional sources need to be found.

Justification

Capacity upgrade needed based on redevelopment. The project year and scope is subject to change based on redevelopment in the area. Refer to wastewater and comprehensive sewer plan and model update.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction			9,000,000				6,000,000				15,000,000
Total			9,000,000				6,000,000				15,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Other Sources			8,000,000				5,100,000				13,100,000
6150 Wastewater Utility			1,000,000				900,000				1,900,000
Total			9,000,000				6,000,000				15,000,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SW-20-007
Project Name	Lyndale Ave Corridor Storm Improvements

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	75 years
Category	Stormwater
Priority	Tier 2
Status	Active

Total Cost \$2,750,000

Description
Storm sewer system improvements as part of Lyndale Avenue Retrofit at 88th St, 94th St, 98th St, and 99th St.

Justification
Redevelopment activity to provide opportunity to improve storm sewer level of service. It will provide a positive benefit to the community by reducing periods of inundation that can also be a safety risk. Storm sewer system improvements along Lyndale include 88th St, 94th St, & 98th St & 99th St. The Lyndale Avenue Retrofit Plan discusses the need of storm sewer improvements in this area.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction							250,000	1,000,000	500,000	1,000,000	2,750,000
Total							250,000	1,000,000	500,000	1,000,000	2,750,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6200 Storm Water Utility							250,000	1,000,000	500,000	1,000,000	2,750,000
Total							250,000	1,000,000	500,000	1,000,000	2,750,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SW-22-001
Project Name	Ecosystem Enhancement Project

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	Unassigned
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$625,000

Description
Restoration and protection of wetlands, lakes, waterbodies and other natural resources areas.

Justification
A natural resources initiative that restores and protects wetlands, lakes and waterbodies while offsetting environmental impacts from economic development

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction	150,000			175,000							325,000
Total	150,000			175,000							325,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6200 Storm Water Utility	150,000			175,000							325,000
Total	150,000			175,000							325,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SW-24-001
 Project Name I-494 Future Phases

Public Works Code:

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 75 years
 Category Stormwater
 Priority Tier 1
 Status Active

Total Cost \$3,000,000

Description

Work that will be required as part of future projects of the I-494: Airport to Highway 169 project.

Justification

MnDOT will be making changes to drainage system that will require changes to the municipal drainage system.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction					1,000,000	1,000,000	1,000,000				3,000,000
Total					1,000,000	1,000,000	1,000,000				3,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6200 Storm Water Utility					1,000,000	1,000,000	1,000,000				3,000,000
Total					1,000,000	1,000,000	1,000,000				3,000,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SW-24-002
 Project Name Adaptive Level Control Management Project

Public Works Code:

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 75 years
 Category Stormwater
 Priority Tier 1
 Status Active

Total Cost \$2,900,000

Description
 Retrofit existing flood control smart infrastructure into existing lift stations and flow control features across part of the city

Justification
 This project supports flood risk reduction identified in the Local surface water management plan.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	200,000	1,000,000							200,000	1,500,000	2,900,000
Total	200,000	1,000,000							200,000	1,500,000	2,900,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6200 Storm Water Utility	200,000	1,000,000							200,000	1,500,000	2,900,000
Total	200,000	1,000,000							200,000	1,500,000	2,900,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SW-99-003
 Project Name SWMP/WPMP Project

Public Works Code:

Department Sewer, Water and Stormwater
 Contact City Engineer
 Type Environmental-Renewal
 Useful Life Unassigned
 Category Stormwater
 Priority Tier 1
 Status Active

Total Cost \$22,448,645

Description
 Surface Water Management Plan (SWMP)/Wetland Protection and Management Plan (WPMP) Lake, Pond, and Creek maintenance and restoration (902)

Justification
 Maintenance identified in approved Management Plans or as determined by asset management or future inspections and the stormwater modeling to mitigate localized flooding.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction	670,000	650,000	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	7,048,000
Total	670,000	650,000	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	7,048,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6200 Storm Water Utility	670,000	650,000	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	7,048,000
Total	670,000	650,000	650,000	670,000	690,000	707,000	725,000	743,000	762,000	781,000	7,048,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SW-99-011
Project Name	Meter Change Program

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	Utilities Superintendent
Type	Economic-Renewal
Useful Life	20 years
Category	Water
Priority	Tier 1
Status	Active

Total Cost \$7,470,000

Description
(Formerly known as: Water Dist. Equip.)
Updated meters & Radios. Commercial and Residential roll-out of AMI to be determined.

Justification
Advanced metering infrastructure implementation. Replacement of aging infrastructure, improved capabilities & enhanced conservation capabilities.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Capital & Small/Equip	0	1,000,000	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	500,000	6,600,000
Total	0	1,000,000	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	500,000	6,600,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6100 Water Utility	0	1,000,000	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	500,000	6,600,000
Total	0	1,000,000	1,000,000	1,050,000	1,050,000	500,000	500,000	500,000	500,000	500,000	6,600,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SW-99-015
Project Name	Storm Main Asset Renewal/Replacement (PMP)

Public Works Code:

Department	Sewer, Water and Stormwater
Contact	City Engineer
Type	Economic-Renewal
Useful Life	Unassigned
Category	Stormwater
Priority	Tier 1
Status	Active

Total Cost \$33,746,000

Description
Storm Sewer replacement, rehab, & renewal.

Justification
Improvements to storm sewer with Pavement Management Program. With consistent asset renewal the City is able to better conserve resources and improve drainage in conjunction with PMP projects. It reduces construction impacts on residents and businesses by tying the projects together in one comprehensive project and reduces both noise and air pollution that would have occurred had the projects been done separately while also improving surface drainage and improving treatment of stormwater runoff. The project reduces periodic inundation in certain locations and increases property values along streets in Bloomington.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Maintenance	2,400,000	1,950,000	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	21,126,000
Total	2,400,000	1,950,000	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	21,126,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
6200 Storm Water Utility	2,400,000	1,950,000	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	21,126,000
Total	2,400,000	1,950,000	2,000,000	2,000,000	2,000,000	2,050,000	2,101,000	2,154,000	2,208,000	2,263,000	21,126,000



SOUTH LOOP /
PORT AUTHORITY

south loop/ port authority

BLOOMINGTON.
tomorrow. together.



combined ten-year
capital
improvement plan
2024-2033

City of Bloomington, MN
Capital Improvement Plan
 2024 thru 2033

PROJECTS BY CATEGORY AND DEPARTMENT

Department	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
South Loop/Port Authority													
<u>Creative Placemaking</u>													
South Loop - Creative Placemaking	SL-15-002	1	156,185	161,622	167,055	172,474	177,863	183,210					1,018,409
City-wide - Creative Placemaking	SL-24-002	1	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Creative Placemaking Sub-Total			256,185	261,622	267,055	272,474	277,863	283,210	100,000	100,000	100,000	100,000	2,018,409
<u>Roads and Streets</u>													
24th Avenue Corridor	SL-16-005	1					5,225,000						5,225,000
I-494/24th Avenue (dual right turn)	SL-16-006	1				110,000	550,000						660,000
I-494/34th Avenue (DDI)	SL-16-007	3					1,650,000						1,650,000
Lindau Lane at IKEA Way and 22nd Avenue	SL-16-010	1		164,000									164,000
American Blvd at International Dr & Metro Dr East	SL-16-011	3								1,485,000			1,485,000
East Old Shakopee Road/28th Avenue	SL-16-012	3						2,056,000					2,056,000
82nd Street - Winstead Way to 30th Ave	SL-24-001	3									1,000,000		1,000,000
Roads and Streets Sub-Total				164,000		110,000	7,425,000		2,056,000	1,485,000	1,000,000		12,240,000
<u>South Loop General Imp.</u>													
South Loop District Dynamic Message Signs (DMS)	SL-20-001	3							790,000				790,000
South Loop General Imp. Economic/Renewal Sub-Total									790,000				790,000
<u>Traffic Signals</u>													
33rd Ave at EOSR Signal	SL-07-004	2								81,000	432,000		513,000
30th Ave at EOSR Signal	SL-16-003	2				687,500							687,500
Additional Intersection Signal Improvements	SL-16-009	2			45,000			45,000			45,000		135,000
American Boulevard/30th Avenue (Signal)	SL-16-013	3								1,050,000			1,050,000
Traffic Signals Sub-Total					45,000	687,500		45,000		1,131,000	477,000		2,385,500
<u>Trails</u>													
Trail Heads and Connections	SL-07-003	1		423,000									423,000
South Loop Pedestrian Wayfinding	SL-16-002	3							82,500				82,500

Department

Category

#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
<i>Trails Sub-Total</i>			423,000					82,500				505,500
South Loop/Port Authority Total		256,185	848,622	312,055	1,069,974	7,702,863	328,210	3,028,500	2,716,000	1,577,000	100,000	17,939,409
GRAND TOTAL		256,185	848,622	312,055	1,069,974	7,702,863	328,210	3,028,500	2,716,000	1,577,000	100,000	17,939,409

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SL-07-003
 Project Name Trail Heads and Connections

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Environmental-Infrastructure
 Useful Life 20+ years
 Category Trails
 Priority Tier 1
 Status Active

Total Cost \$423,000

Description

Trail connection from East Old Shakopee Road to Wildlife Refuge per South Loop District Plan and negotiations with Refuge Manager. Project cost inflated to year of construction. (3 kiosks and connecting trails).
 Ike's Creek Trailhead
 Other trailhead improvements.
 This includes the 2024-301 BCS to Bass Ponds Trail Project, which would also include a ped crossing at 31st/Old Shak Rd.

Justification

To provide safer trail access to Wildlife Refuge so that residents and business employees can make healthy choices for physical fitness and possible commuting routes. The connection are included in the South Loop District Plan and could encourage further development within the area by having this amenity. The construction year is subject to change. An 8% increase in the estimate was added when the 2023-2032 CIP updates were made. Program year was moved back to 2025 with 2024-2033 CIP update and cost was increased by additional 10% along with adding cost for a future ped crossing at 31st/Old Shak Rd (RRFB or HAWK) signal.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Land/ROW Acquisition		12,000									12,000
Construction		320,000									320,000
Design		91,000									91,000
Total		423,000									423,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development		423,000									423,000
Total		423,000									423,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SL-07-004
 Project Name 33rd Ave at EOSR Signal

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 20+ years
 Category Traffic Signals
 Priority Tier 2
 Status Active

Total Cost \$513,000

Description
 Construct traffic signal at 33rd Avenue and East Old Shakopee Road once warranted.

Justification
 The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified that this intersection is expected to be near capacity by 2040. The intersection control will be necessary as development continues to grow in the area to provide for safety and ease of motor vehicle movement and encourage safer pedestrian crossing to future trail connections on the south side of Old Shakopee Road. 8% cost increase was added in the 2023-2032 CIP update to account for inflation. Program year was moved back to 2032 with 2024-2033 CIP update based on a 2022 traffic count not meeting signal warrants.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction									432,000		432,000
Design								81,000			81,000
Total								81,000	432,000		513,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development								81,000	432,000		513,000
Total								81,000	432,000		513,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SL-15-002
Project Name	South Loop - Creative Placemaking

Public Works Code:

Department	South Loop/Port Authority
Contact	Creative Placemaking Director
Type	Social & Cultural-Renewal
Useful Life	20 years
Category	Creative Placemaking
Priority	Tier 1
Status	Active

Total Cost \$2,834,165

Description
South Loop Creative Placemaking

Justification
Creative Placemaking engages artists and other creative people in building vibrant, distinctive and sustainable communities. It bolsters local economies while making physical, place-based improvements and leveraging the distinctive character and cultural resources of a place.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Artist Contract	156,185	161,622	167,055	172,474	177,863	183,210					1,018,409
Total	156,185	161,622	167,055	172,474	177,863	183,210					1,018,409

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development	156,185	161,622	167,055	172,474	177,863	183,210					1,018,409
Total	156,185	161,622	167,055	172,474	177,863	183,210					1,018,409

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SL-16-002
 Project Name South Loop Pedestrian Wayfinding

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 20+ years
 Category Trails
 Priority Tier 3
 Status Active

Total Cost \$82,500

Description

Static informational signs for pedestrian use. A 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

To provide guidance for pedestrians on how to navigate to various locations in the South Loop, improving safety and accessibility to the area.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction							82,500				82,500
Total							82,500				82,500

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development							82,500				82,500
Total							82,500				82,500

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SL-16-003
Project Name	30th Ave at EOSR Signal

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	20+ years
Category	Traffic Signals
Priority	Tier 2
Status	Active

Total Cost \$687,500

Description
Install a traffic signal at 30th Avenue and East Old Shakopee Road once warranted.

Justification
The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified that this intersection is expected to be near capacity by 2040. The 2021 BCS Mixed Use Development traffic study estimated 10% of BCS traffic would be utilizing this intersection. Cost estimated in 2027 dollars. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction				687,500							687,500
Total				687,500							687,500

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development				687,500							687,500
Total				687,500							687,500

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SL-16-005
Project Name	24th Avenue Corridor

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$5,225,000

Description

Develop a concept layout to better utilize the existing roadway width and corridor continuity. Concept may include restriping/median work, removal of channelized right-turns, removal of add-in lanes, access control, pedestrian refuge islands, sidewalks & east side trails, etc. (I494 to 82nd Ave).
 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization on 24th Avenue and better use the existing road width. This improvement is also listed as Priority 7 of the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction					5,225,000						5,225,000
Total					5,225,000						5,225,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development					5,225,000						5,225,000
Total					5,225,000						5,225,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SL-16-006
 Project Name I-494/24th Avenue (dual right turn)

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20+ years
 Category Roads and Streets
 Priority Tier 1
 Status Active

Total Cost \$660,000

Description

Construct dual northbound right turn lanes onto eastbound I-494 ramps. This improvement also consists of restriping at the eastbound left-turn lanes at the American Boulevard/24th Avenue intersection to "cat track" into the easternmost northbound through lanes. Signal timing improvements and ramp signalization are also included. The timing of this project should align with 24th Ave corridor improvements. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization on 24th Avenue in advance of I-494 along with improving the access to eastbound I-494. This is Priority 1 from the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction				110,000	550,000						660,000
Total				110,000	550,000						660,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development				110,000	550,000						660,000
Total				110,000	550,000						660,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SL-16-007
Project Name	I-494/34th Avenue (DDI)

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	Tier 3
Status	Active

Total Cost \$1,650,000

Description

Construct dual northbound right turn lanes onto eastbound I-494 ramps. This improvement also consists of an extended dual eastbound left-turn lanes at the American Blvd/34th Ave intersection to “cat track” into the easternmost northbound through lanes. Eliminate the eastbound free right at American Blvd/34th Avenue by either adding a yield sign to this movement or bringing the turn lane into the intersection at 90 degrees. Signal timing improvements and ramp signalization are also included. Evaluate American Blvd east of 34th Avenue for off-street multi-modal facility and/or on-street bike lanes. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement needed to address the existing unbalanced lane utilization that exists upstream at the I-494/34th Avenue resulting from motorists positioning themselves in advance of the interchange. This is Priority 2 from the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction					1,650,000						1,650,000
Total					1,650,000						1,650,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development					1,650,000						1,650,000
Total					1,650,000						1,650,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SL-16-009
 Project Name Additional Intersection Signal Improvements

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20+ years
 Category Traffic Signals
 Priority Tier 2
 Status Active

Total Cost \$226,300

Description

Signal timing improvements on a three year cycle are expected to be needed at 15 South Loop intersections to accommodate traffic forecasts.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified that signal timing improvements will be needed at fifteen various intersections in order to maintain traffic flow. This is Priority 4 from the South Loop Roadway Infrastructure Improvement Study.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction			45,000			45,000			45,000		135,000
Total			45,000			45,000			45,000		135,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development			45,000			45,000			45,000		135,000
Total			45,000			45,000			45,000		135,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SL-16-011
 Project Name American Blvd at International Dr & Metro Dr East

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20+ years
 Category Roads and Streets
 Priority Tier 3
 Status Active

Total Cost \$1,485,000

Description

Modify the American Boulevard/International Drive intersection into three-quarter access and construct a roundabout or traffic signal at the American Boulevard/Metro Drive East intersection. 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified an improvement to address the difficulty northbound and southbound vehicles at these two locations are expected to have finding acceptable gaps in traffic on American Blvd under the 2025 traffic conditions. Another traffic study was completed in 2021 (American Blvd/33rd Ave Intersection Analysis Review) and based on that study this project was moved out to 2031 due to the slower pace of redevelopment

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction								1,485,000			1,485,000
Total								1,485,000			1,485,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development								1,485,000			1,485,000
Total								1,485,000			1,485,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	SL-16-012
Project Name	East Old Shakopee Road/28th Avenue

Public Works Code:

Department	South Loop/Port Authority
Contact	City Engineer
Type	Economic-Renewal
Useful Life	20+ years
Category	Roads and Streets
Priority	Tier 3
Status	Active

Total Cost \$2,056,000

Description

Develop concepts for two traffic control options (signal and multi-lane roundabout). Assume no south approach under year 2025 conditions, but design intersection for a future south approach. (Both traffic controls will be tested under year 2040 conditions to determine if both options provide sufficient capacity with year 2040 forecasts). Costs are for roundabout option and are estimated in 2025 dollars. 8% cost increase was added in the 2023-2032 CIP update to account for inflation. Moved to 2030 with 2024-2033 CIP update and increased ROW and Construction costs by additional 10%.

Justification

The 2022 Alternative Urban Areawide Review (AUAR) South Loop Traffic Study identified improvements to address the difficulty that turning vehicles will find in the 2025 build conditions. The program year for this improvement depends on future development. This is Priority 9 from the South Loop Roadway Improvements Study

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Land/ROW Acquisition							214,000				214,000
Design and Construction							1,842,000				1,842,000
Total							2,056,000				2,056,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development							2,056,000				2,056,000
Total							2,056,000				2,056,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SL-16-013
 Project Name American Boulevard/30th Avenue (Signal)

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20+ years
 Category Traffic Signals
 Priority Tier 3
 Status Active

Total Cost \$1,050,000

Description
 Install a traffic signal at 30th Avenue and American Blvd once warranted.

Justification
 Needed traffic improvement as Bloomington Central Station develops. The 2021 BCS Mixed Use Development traffic study indicated the signal will be near capacity after Phase 4 of BCS is constructed, assumed to be by 2040. The northbound left turns are expected to have difficulty finding acceptable gaps in traffic on American Blvd in a similar time frame. This is Priority 12 from the South Loop Roadway Improvements Study. Costs are in 2031 dollars. A 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction								1,050,000			1,050,000
Total								1,050,000			1,050,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development								1,050,000			1,050,000
Total								1,050,000			1,050,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SL-20-001
 Project Name South Loop District Dynamic Message Signs (DMS)

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 10+ years
 Category South Loop General Imp.
 Priority Tier 3
 Status Active

Total Cost \$790,000

Description

Replacement of thirteen dynamic message signs on local roads within South Loop and the seven city owned freeway DMS signs. Costs are in 2030 dollars and a 10% cost increase was added in the 2023-2032 CIP update to account for inflation.

Justification

Seven Freeway DMS signs were installed in 2011. Thirteen Local Road DMS signs were installed in 2015. (Signs typically last 15 years.) MnDOT will replace 1 DMS sign with the 2024-2027 494 project (494 EB at Portland)

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction							790,000				790,000
Total							790,000				790,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development							790,000				790,000
Total							790,000				790,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # SL-24-001
 Project Name 82nd Street - Winstead Way to 30th Ave

Public Works Code:

Department South Loop/Port Authority
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 70 years
 Category Roads and Streets
 Priority Tier 3
 Status Active

Total Cost \$1,000,000

Description
 Extend 82nd Street from Winstead Way to 30th Ave.

Justification
 This project would extend 82nd Street from Winstead Way to 30th Ave, which is currently a driveway access for the 28th Ave Park and Ride. This connection would allow for improved vehicle and pedestrian access in the area, along with improving fire and life safety.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction									1,000,000		1,000,000
Total									1,000,000		1,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4300 South Loop Development									1,000,000		1,000,000
Total									1,000,000		1,000,000



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SURFACE
TRANSPORTATION



combined ten-year
capital
improvement plan
2024-2033

City of Bloomington, MN
Capital Improvement Plan
 2024 thru 2033

PROJECTS BY CATEGORY AND DEPARTMENT

Department Category	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Surface Transportation													
<i>Bridges</i>													
84th Street Pedestrian Bridge Replacement	ST-12-004	1		257,400	2,602,600								2,860,000
Pedestrian Bridge Over Normandale Blvd at 84th St.	ST-19-013	2					5,500,000						5,500,000
CSAH 17-Replace Bridge #90475 over Nine Mile Creek	ST-24-001	1	230,000	2,690,000									2,920,000
106th Street Vehicle Bridge Preservation Project	ST-24-003	1	25,200	90,000									115,200
American Boulevard Culvert Replacement	ST-24-004	3								252,000	900,000		1,152,000
494 Project - Nicollet RR Bridge	ST-24-005	2				50,000							50,000
<i>Bridges Sub-Total</i>			255,200	3,037,400	2,602,600	50,000	5,500,000			252,000	900,000		12,597,200
<i>Roads and Streets</i>													
Signal & Traffic Mgmt Improvements	ST-13-001	1	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	438,835	3,797,624
Old Shakopee Rd & Old Cedar Av Intersection Improv	ST-17-003	2				797,500	988,750	3,231,775					5,018,025
Am Blvd/Normandale Lake Blvd Intersection Imp.	ST-19-006	n/a							382,000				382,000
American Blvd EB to Penn Ave SB Right Turn Lane	ST-19-008	2						600,000					600,000
Penn Ave NB to American Blvd WB Left Turn Lane	ST-19-009	1						3,360,000					3,360,000
Lyndale RR Crossing Improvement Near 95th Street	ST-19-011	1	184,800										184,800
Lower Lyndale Avenue Reconstruction	ST-20-002	1	2,400,000										2,400,000
Normandale at 102nd Street - Right Turn Lane	ST-20-005	1		324,000									324,000
Nicollet Avenue Reconstruction	ST-20-006	1	594,000	2,112,000	1,815,000	15,290,000	23,595,000						43,406,000
Tretbaugh Park Connectivity Improvements	ST-22-004	1	400,000										400,000
Bryant Park Connectivity Improvements	ST-22-005	1	530,000										530,000
98th Street and Lyndale Avenue Reconstruction	ST-24-002	3								514,800	2,257,200		2,772,000
494 Proj-82nd St Bridge & 35W grade Modifications	ST-24-006	2				1,000,000							1,000,000
494 Project - E-ZPass (35W to TH77)	ST-24-007	2				50,000							50,000

Department Category	#	Priority	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Surface Transportation Total			19,636,744	28,983,014	23,499,097	32,187,974	49,263,725	26,477,940	18,659,898	22,737,594	20,106,338	33,782,293	275,334,617
GRAND TOTAL			19,636,744	28,983,014	23,499,097	32,187,974	49,263,725	26,477,940	18,659,898	22,737,594	20,106,338	33,782,293	275,334,617

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-13-001
 Project Name Signal & Traffic Mgmt Improvements

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20 years
 Category Roads and Streets
 Priority Tier 1
 Status Active

Total Cost \$6,733,224

Description

Maintenance and upgrade to Municipal State Aid Signals and Traffic Management devices as part of pavement management work

Justification

Many signals, equipment, and devices have reached their expected lifespan & require upgrades to remain in compliance with state and national standards. This budget allows work to be done as part of pavement management projects, when costs to perform work are much lower. Estimate based on the assumption of 2 impacted signals per Pavement Management Program year.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	438,835	3,797,624
Total	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	438,835	3,797,624

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4130 State Aid-Local	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	438,835	3,797,624
Total	300,348	324,376	356,813	367,517	378,543	389,899	401,596	413,644	426,053	438,835	3,797,624

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	ST-15-005
Project Name	Portland Avenue Corridor Bikeway

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	70 years
Category	Sidewalk/Bikeway
Priority	Tier 3
Status	Active

Total Cost \$4,957,700

Description

The Portland Avenue Corridor Bikeway project will create an on-road north-south corridor through the City on Portland Avenue that will connect to the south at 102nd Street (which will have convenient access to the 35W Minnesota River Crossing) and to the north to the existing on-road bike facility that continues through Richfield and into Minneapolis.

Study completed in 2017 and approved for the segment from Old Shakopee Road to 81st Street. Study, plan and cost estimate are needed for the segment from A.B. to I-494. This project includes roadway, on-road bikeway and sidewalk reconstruction to implement long-term plan developed in the 2017 study. Portland Avenue is a HC roadway (CSAH 35).

Justification

Provides north/south connectivity for non-motorized traffic as shown in the 2016 Alternative Transportation Plan. Connects to bikeway through Richfield and Minneapolis. Improves pedestrian facilities, as well.

This project cost estimate reflects the long term option from the Portland Avenue Multimodal Corridor Study that includes road construction with concrete. This planning level cost estimate is based on 2017 dollars. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council. Added a 10% adjustment for inflation in 2023-2032 CIP.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction										4,957,700	4,957,700
Total										4,957,700	4,957,700
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Grants & Funds										4,042,700	4,042,700
4115 PMP Trails										915,000	915,000
Total										4,957,700	4,957,700

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	ST-15-006
Project Name	Xerxes Avenue Corridor Bikeway

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 3
Status	Active

Total Cost \$1,699,500

Description

The Xerxes Avenue Corridor Bikeway will fill the gaps in the existing network by providing an on-road or off-road connection on the segments between American Boulevard at Xerxes Avenue and W 84th Street at Xerxes Avenue and between W 90th Street at Xerxes and W 98th Street at Xerxes.

The Xerxes Avenue Corridor Bikeway is building on the progress of prior work to provide two connections to the existing 86th Street Corridor, Edina to the north and Old Shakopee Road Corridor to the south, providing a north-south corridor through the City.

Justification

Total length is 4.2 miles as shown in the 2016 Alternative Transportation Plan. On-road is 3.0 miles (\$300,000) and off-road is 1.2 miles (\$816,000). Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council. Added a 10% inflation adjustment to 2023-2031 CIP.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction						1,699,500					1,699,500
Total						1,699,500					1,699,500
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)						500,000					500,000
Grants & Funds						883,500					883,500
4115 PMP Trails						316,000					316,000
Total						1,699,500					1,699,500

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-15-007
 Project Name 35W Parallel Route Bikeway

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Improvement
 Useful Life 25 years
 Category Sidewalk/Bikeway
 Priority Tier 3
 Status Active

Total Cost \$789,000

Description

The 35W parallel route project will create a north-south corridor through the City using mostly surface streets that will connect to the south at the new 35W Minnesota River Crossing with Bike/ped facilities to the north end of the City at the Orange Line Transit Station at Knox and American Boulevard.

Justification

Provides N/S connectivity through the City and region. Tier 1 Corridor in Met Council Regional Non-Motorized Transportation Plan. Also provides a plan framework for the final configuration of turned back frontage roads (from MNDOT) that are expected to occur in the next five years.
 Cost were originally based on the 2016 ATP estimate and inflated to 2028 dollars.
 Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction					789,000						789,000
Total					789,000						789,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4130 State Aid-Local					100,000						100,000
Grants & Funds					441,000						441,000
4115 PMP Trails					248,000						248,000
Total					789,000						789,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-16-003
 Project Name West Bush Lake Road Trail (SW Gap)

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Improvement
 Useful Life 30 years
 Category Sidewalk/Bikeway
 Priority Tier 3
 Status Active

Total Cost \$560,000

Description

Construct an off-road bituminous trail in park and along roadway to make connection from existing park trail terminus (near Wyoming) to the trail beginning at Veness, approximately 3,000 feet.

Justification

Completes a missing gap in the sidewalk/bikeway network in this area in both the park trail and ROW facility network. The project will provide improved pedestrian and bike safety. Identified in Alternative Transportation Plan 2016.

Cost estimate in 2031 dollars with a 10% inflation adjustment applied in 2023-2032 CIP

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction										560,000	560,000
Total										560,000	560,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)										112,000	112,000
Grants & Funds										448,000	448,000
Total										560,000	560,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	ST-16-009
Project Name	East Bush Lake Rd Multi-Modal Connection

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 3
Status	Active

Total Cost \$3,223,000

Description

The EBLR multi-modal trail connection runs from W. 84th Street to W. 78th St. in Edina. This will be a multi-agency project with Three Rivers Park District, City of Edina, and Hennepin County.

Justification

A study was completed in 2018, led by Three Rivers Park District, to determine the best route and a preliminary design to connect Hyland Trail in Bloomington to Nine Mile Creek Regional Trail in Edina. This study is part of the Three Rivers Park District C.P. Rail Regional Trail Master Plan identified in the 2016 ATP update as 'Hyland Trail'. It is anticipated that a 2024 federal fund grant application will be submitted by Three Rivers Parks District (for FY 28/29).
 Reference: TRPD CP Rail Regional Trail Master Plan August 31, 2018.
 Project is in the Normandale Lake District 2017 NLD Plan Update. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council. Added a 10% inflation adjustment in 2023-2032 CIP.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction					3,223,000						3,223,000
Total					3,223,000						3,223,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Tax Abatement					339,000						339,000
Other Sources					833,000						833,000
Federal Grants & Funds					1,821,000						1,821,000
4115 PMP Trails					230,000						230,000
Total					3,223,000						3,223,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-17-003
 Project Name Old Shakopee Rd & Old Cedar Av Intersection Improv

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Environmental-Renewal
 Useful Life 50 years
 Category Roads and Streets
 Priority Tier 2
 Status Active

Total Cost \$5,818,025

Description

Intersection and roadway reconstruction project to improve safety and capacity. This is a jointly owned Hennepin County and City intersection with safety and capacity concerns and aging infrastructure.

Justification

This intersection poses safety and capacity concerns in it's current configuration and also includes aging infrastructure. ROW acquisition along with possible building demolition will need to be completed to allow for corrections in the configuration of the intersection. Federal grants are being pursued to aid in the funding for this project.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Land/ROW Acquisition				797,500	988,750						1,786,250
Design and Construction						3,231,775					3,231,775
Total				797,500	988,750	3,231,775					5,018,025

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Hennepin County				650,000		615,887					1,265,887
Municipal State Aid (MSA)				72,500	722,500	615,888					1,410,888
4130 State Aid-Local					191,250						191,250
Other Sources				75,000	75,000						150,000
Federal Grants & Funds						2,000,000					2,000,000
Total				797,500	988,750	3,231,775					5,018,025

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	ST-18-003
Project Name	Nine Mile Creek Regional Trail

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Environmental-Infrastructure
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 3
Status	Active

Total Cost \$1,466,000

Description

The east end of the Three Rivers Park District Nine Mile Creek Regional trail will enter into Bloomington via Airport Lane and 24th Avenue, and run east adjacent to American Blvd to the MN River Valley. The trail will extend over 15 miles when complete, connecting through Hopkins, Edina, Richfield, and Bloomington. Users will be able to go from the LRT Regional Trail in Hopkins to the MN River Bluffs in Bloomington.

Justification

Cost estimate based on 2016 ATP update, using 1.4 mile estimated length and \$680,000 per mile for off-road trail construction. Applied a 2% annual increase to adjust to 2031 dollars. Added a 10% inflation adjustment in 2023-2032 CIP. Resumed 2% increase in 2024. Three Rivers Park District has prepared a Master Plan for this trail. Changed to PMP Trails funding source in July 2021 after the Franchise Fee Update at Council.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction										1,466,000	1,466,000
Total										1,466,000	1,466,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Federal Grants & Funds										514,000	514,000
4115 PMP Trails										952,000	952,000
Total										1,466,000	1,466,000

Capital Improvement Plan
City of Bloomington, MN

2024 *thru* 2033

Project #	ST-18-004
Project Name	PMP ROW Trail Program

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 1
Status	Active

Total Cost \$19,673,670

Description
2024: ROW Acquisition Year 2025/2026: Build Normandale Blvd 94th St to West Old Shakopee Road (both sides) - will continue to apply for federal grants 2027: 0.5 mile sidewalk replacement 2028: ROW Acquisition Year 2029: Old Shakopee Rd (Bloomington Ferry Rd - Nesbitt Ave) 2030: 0.5 mile sidewalk replacement Will continue to apply for Federal & County Grants when available. FY 2024 and 2029 include \$40,000 Hennepin County funding for possible bikeway grants. This is using estimates that were completed in Spring 2023 during the Franchise Fee update process that was approved in May 2023. Franchise fees will be reviewed and updated every two years. The Normandale Blvd estimate was updated post 2023 Franchise Fee update and construction years were moved to 2025/26.

Justification
Pavement has reached its useful life and the trails would be constructed to current standards. All trails that are currently in the red PCI range (0-35) would be reconstructed by 2029 with this plan. It is no longer cost effective to only maintain (patch) these trails. This program aligns with the 2016 Alternative Transportation Plan but will need to be updated once the Active Transportation Plan is adopted later in 2023. Other CIP items may also utilize Franchise fees as discussed in the update at Council in May 2023 (including Nicollet Ave, Portland Ave, Xerxes Ave corridor bikeway, Nine Mile Creek Regional Trail, EBLR Multi-Modal connection and 35W parallel route bikeway)

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Land/ROW Acquisition	1,046,000				100,000						1,146,000
Design and Construction		3,991,125	3,991,125	480,000		1,862,500	480,000				10,804,750
Total	1,046,000	3,991,125	3,991,125	480,000	100,000	1,862,500	480,000				11,950,750

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Hennepin County	40,000					40,000					80,000
4130 State Aid-Local		200,000									200,000
4115 PMP Trails	1,006,000	3,791,125	3,991,125	480,000	100,000	1,822,500	480,000				11,670,750
Total	1,046,000	3,991,125	3,991,125	480,000	100,000	1,862,500	480,000				11,950,750

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-19-006
 Project Name Am Blvd/Normandale Lake Blvd Intersection Imp.

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Renewal
 Useful Life
 Category Roads and Streets
 Priority 0 N/A
 Status Active

Total Cost \$382,000

Description

American Blvd/Normandale Lake Blvd Intersection Improvements including: install signal construct northbound right turn lane.

Justification

At the point that the traffic volumes justify it, installation of the signal and right turn lanes will improve the safety of the intersection by reducing accidents. It will also help pedestrians cross the intersection safely. The improvement is outlined in the Normandale Lake District plan as a future project. Project cost estimated with 2017 NLD plan update. 10% cost increase was added in the 2023-2032 CIP update to account for inflation. Program year was moved back to 2030 with 2024-2033 update and added additional 10% cost increase.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction							382,000				382,000
Total							382,000				382,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Tax Abatement							382,000				382,000
Total							382,000				382,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-19-008
 Project Name American Blvd EB to Penn Ave SB Right Turn Lane

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 60 years
 Category Roads and Streets
 Priority Tier 2
 Status Active

Total Cost \$600,000

Description
 Add right turn lane for eastbound approach to be done as a part of redevelopment.

Justification
 Maintain capacity at intersection per Penn/American district plan. The right turn lane will have a positive impact on safety by helping to decrease the rear end accidents due to slowing and turning vehicles. The program year was moved back from 2026 to 2029 with the 2023-2032 CIP update to avoid impacts with I-494 project. A 20% cost increase was added with the 2023-2032 CIP update to account for the change in construction year and inflation. There were no additional updates made for the 2024-2033 CIP update.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction						600,000					600,000
Total						600,000					600,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4130 State Aid-Local						600,000					600,000
Total						600,000					600,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-19-009
 Project Name Penn Ave NB to American Blvd WB Left Turn Lane

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 60 years
 Category Roads and Streets
 Priority Tier 1
 Status Active

Total Cost \$3,360,000

Description

Add second left turn lane for northbound approach of Penn Avenue. This would depend on redevelopment in the area.

Justification

Maintain capacity at intersection, per Penn American District plan. The left turn lane will have a positive impact on safety by helping to decrease the rear end accidents due to slowing and turning vehicles. It will also help decrease the congestion. The program year was moved back from 2026 to 2029 with the 2023-2032 CIP update to avoid impacts with I-494 project. A 20% cost increase was added with the 2023-2032 CIP update to account for the change in construction year and inflation. There were no additional updates made for the 2024-2033 CIP update.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction						3,360,000					3,360,000
Total						3,360,000					3,360,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Hennepin County						1,280,000					1,280,000
4130 State Aid-Local						1,280,000					1,280,000
Grants & Funds						800,000					800,000
Total						3,360,000					3,360,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-19-011
 Project Name Lyndale RR Crossing Improvement Near 95th Street

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20 years
 Category Roads and Streets
 Priority Tier 1
 Status Active

Total Cost \$184,800

Description
 Reconstruction of the Lyndale Railroad Crossing at 95th street. Cost includes material.
 Labor provided by Railroad. Project year could change depending on railroad staff availability

Justification
 To improve safety of surface crossing.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction	184,800										184,800
Total	184,800										184,800

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)	184,800										184,800
Total	184,800										184,800

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-19-013
 Project Name Pedestrian Bridge Over Normandale Blvd at 84th St.

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 30 years
 Category Bridges
 Priority Tier 2
 Status Active

Total Cost \$5,500,000

Description

Pedestrian bridge over Normandale Blvd at 84th Street. The exact location of this pedestrian bridge in relation to 84th Street is yet to be determined.

Justification

Normandale Lake District plan identifies this as future project to improve pedestrian safety and walkability. Project cost estimated with 2017 NLD plan update. A 10% cost increase was added with the 2023-2032 CIP update to account for inflation.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction					5,500,000						5,500,000
Total					5,500,000						5,500,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Tax Abatement					5,500,000						5,500,000
Total					5,500,000						5,500,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	ST-20-002
Project Name	Lower Lyndale Avenue Reconstruction

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	30 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$2,400,000

Description

MnDOT reconstructed the I-35W Minnesota river bridge and 106th Street bridge in a project from 2018-2021 which included a new bike/pedestrian facility across the Minnesota River. The city will be reconstructing Lyndale Avenue from W 106th Street to the south terminus, including bike/ped lanes and connections to the DNR State Trail and MnDOT Trails. The I-35W Bridge Contractor (Ames Const) will be contributing to the project due to the damage caused to Lyndale Ave by the I-35W project (shown as Other Sources) The City was awarded State Park Road Account (SPRA) funding in 2020. City staff is working with USFWL staff on reconstruction of the parking lot area to coincide with this project. The cost of parking lot reconstruction is included (shown as USFWL - Federal Funds) and the design/construction costs are in 2024 dollars.

Justification

Pavement in poor condition and currently poses a safety hazard to travelers in the area whether on foot, bike or vehicle. As outlined in the Alternative Transportation Plan, the project would construct on-road bike lanes that connect to new MnDOT bike trail on the 35W bridge. The lanes would also provide connectivity to the DNR State MN River trail that was recently completed. It provides a connection to the river for fishing and other recreational activities from the census block area to the north that has over 30% POC.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	2,400,000										2,400,000
Total	2,400,000										2,400,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4130 State Aid-Local	816,923										816,923
Other Sources	182,857										182,857
Federal Grants & Funds	980,000										980,000
State & Met Council Grants & Funds	420,220										420,220
Total	2,400,000										2,400,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	ST-20-006
Project Name	Nicollet Avenue Reconstruction

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	70 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$43,406,000

Description

Nicollet Avenue (CSAH52) is degrading and in need of a full reconstruction that will provide a new roadway surface in addition to upgraded (ADA compliant) pedestrian sidewalks. The project is split into two phases--Phase 1 will construct the segment from American Boulevard to 89th Street in 2027 while Phase 2 will construct from north of 91st Street to Old Shakopee Road in 2028. Multimodal strategies such as pedestrian crossing enhancements (curb extensions, raised medians and crossing beacons), bikeway accommodations, and streetscaping features will also be considered in an effort to benefit multimodal users.

Justification

The existing road was last reconstructed in 1962 and is nearing the end of its useful life and warrants replacement. Hennepin County provided the draft capital budget estimates for this project and applied the 2019 cost participation policy to estimate city vs. county funding responsibilities. The 2020 cost participation policy has been adopted by Hennepin County but was not yet applied to this project. It is not anticipated to change the magnitude of the numbers. The Phase 1 cost estimate (2027 anticipated construction) has been updated. The Phase 2 cost estimate (2028 anticipated construction) has not been updated by Hennepin County yet. Included a PMP Trails funding source in July 2021 after the Franchise Fee Update at Council. A 10% cost increase was applied to all Design/Construction/ROW costs with the 2023-2032 CIP update to account for inflation. This increase was split between Henn Cty and MSA funding sources.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Land/ROW Acquisition		990,000	990,000								1,980,000
Design and Construction	594,000	1,122,000	825,000	15,290,000	23,595,000						41,426,000
Total	594,000	2,112,000	1,815,000	15,290,000	23,595,000						43,406,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Hennepin County	484,000	1,457,000	1,215,000	11,815,000	17,622,500						32,593,500
Municipal State Aid (MSA)				2,270,500	2,572,500						4,843,000
Local Government Funds & Grants	110,000	205,000	150,000		1,295,500						1,760,500
4115 PMP Trails		450,000	450,000	1,204,500	2,104,500						4,209,000
Total	594,000	2,112,000	1,815,000	15,290,000	23,595,000						43,406,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	ST-21-003
Project Name	Pedestrian Crossing Safety Enhancements

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Pedestrian Crossings
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 1
Status	Active

Total Cost \$397,440

Description
Pedestrian crossing safety enhancement project at three street crossing locations. - Old Shakopee Road near 3rd Avenue - Lyndale Avenue at W 96th Street - W 98th Street at Xerxes Avenue

Justification
Pedestrian crossing safety project at three crossing locations with identified safety improvement needs (City Project # 2024-201). These location were identified in the 2016 Alternative Transportation Plan. HSIP Funding application submitted in 2020 and awarded in early 2021 for a construction year of 2024. 8% inflation adjustment added in 2023-2032 CIP

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction	397,440										397,440
Total	397,440										397,440

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)	66,240										66,240
Federal Grants & Funds	331,200										331,200
Total	397,440										397,440

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	ST-22-004
Project Name	Tretbaugh Park Connectivity Improvements

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Improvement
Useful Life	30 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$400,000

Description

Construction of a crosswalk over W. 90th Street, in the vicinity of Tretbaugh Park, along with trail improvements adjacent to Tretbaugh Park from France Ave to Beard Ave. Trail and crosswalk improvements will be part of City Project 2024-111 PMP Park Trail Improvement Project

Justification

Planning for changes to Tretbaugh Park are underway, and include new uses for the park that are expected to bring additional users to the facility, including more non-motorized patrons. There are no designated pedestrian crossing facilities over 90th Street between France Avenue and Xerxes Avenue to accommodate said patrons. This project includes a marked crosswalk over W. 90th Street, a pedestrian refuge island, associated ADA ramps and multi-use trail installation adjacent to Tretbaugh Park from France Ave to Beard Ave. Data gathering is underway to assess the best location, and additional feedback will be gathered as part of the outreach and engagement process for Tretbaugh Park. Park improvements are planned for 2024.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction	400,000										400,000
Total	400,000										400,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4125 Franchise Funds	400,000										400,000
Total	400,000										400,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-23-001
 Project Name Valley View Schools Area SRTS Improvements

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Pedestrian Crossings
 Useful Life 30 years
 Category Sidewalk/Bikeway
 Priority Tier 1
 Status Active

Total Cost \$630,000

Description

Safe Routes to School pedestrian and bike safety improvements within the walking boundary of Valley View Elementary and Middle Schools. The improvements will include sidewalk on the north side of 88th Street between Nicollet and Portland Avenues, pedestiran crossing safety enhancements at Portland and Bischoff, and imporved ped connection from VVMS to the Portland Avenue pedestrian crossing.

Justification

Safe Routes to School funding awarded through 2022 Met Council Regional Solicitation for FY 2025. Cost estimate prepared in 2022 dollars.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Land/ROW Acquisition		18,500									18,500
Construction		500,000									500,000
Design		111,500									111,500
Total		630,000									630,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)		232,000									232,000
Federal Grants & Funds		398,000									398,000
Total		630,000									630,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-24-001
 Project Name CSAH 17-Replace Bridge #90475 over Nine Mile Creek

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 75 years
 Category Bridges
 Priority Tier 1
 Status Active

Total Cost \$2,920,000

Description

Replace the existing structure with a modern pre-cast box culvert that will be designed to provide a 75-year service life. Additional roadway approach work may be necessary to promote proper storm water management and to minimize flood risks for the area. City expenses are likely related to the ROW acquisition and/or flood control activities.

Justification

The existing bridge (built in 1937) is nearing the end of its useful life based on its age and condition. The existing cast-in-place concrete box culvert that spans Nine Mile Creek is exhibiting cracking which has diminished its structural integrity. Weight restrictions were introduced in 2019, which limits certain types of commercial vehicles from crossing the bridge. Routine maintenance activities are no longer cost effective in extending the useful life of this culvert; therefore a full replacement is recommended. In 2020, the City of Bloomington constructed a boardwalk across Nine Mile Creek adjacent to France Avenue (CSAH 17). It is not anticipated that this structure will be disturbed as part of the project.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Land/ROW Acquisition	130,000										130,000
Construction		2,535,000									2,535,000
Design	100,000										100,000
Design		155,000									155,000
Total	230,000	2,690,000									2,920,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Hennepin County	210,000	2,690,000									2,900,000
Local Government Funds & Grants	20,000										20,000
Total	230,000	2,690,000									2,920,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-24-002
 Project Name 98th Street and Lyndale Avenue Reconstruction

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 20 years
 Category Roads and Streets
 Priority Tier 3
 Status Active

Total Cost \$2,772,000

Description
 Reconstruct the intersection of 98th Street and Lyndale Avenue per study recommendations

Justification
 The 98th Street Corridor and Interchange study identified a need to improve conditions for non-motorized users at this intersection, while also maintaining capacity now and into the future. The proposed project removes the free right turn lanes and right-sizes the intersection per the study recommendations.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction									514,800	2,257,200	2,772,000
Total									514,800	2,257,200	2,772,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Hennepin County									257,400	1,128,600	1,386,000
Municipal State Aid (MSA)									257,400	1,128,600	1,386,000
Total									514,800	2,257,200	2,772,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-24-004
 Project Name American Boulevard Culvert Replacement

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Renewal
 Useful Life 75 years
 Category Bridges
 Priority Tier 3
 Status Active

Total Cost \$1,152,000

Description

Replacement of two 1960's-era metal culverts and streambank repairs. This work is at the American Boulevard crossing of Nine Mile Creek. American Blvd. was milled and overlaid in 2022.

Justification

Many culverts and storm sewer installed during the 1960's were made of corrugated metal pipe (CMP.) CMP have an expected lifespan of 50 - 75 years. Due to their size, the culverts are classified as a bridge and must be inspected every two years. When the 84th Street culverts were replaced with a concrete arch structure, the inspection frequency was changed to every four years, which will decrease staff time needed for future inspections. See MN Rules Chapter 8810 and Bridge State Aid (<http://www.dot.state.mn.us/stateaid/bridge/resources.html>) for eligibility requirements.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction									900,000		900,000
Design								252,000			252,000
Total								252,000	900,000		1,152,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)								252,000	900,000		1,152,000
Total								252,000	900,000		1,152,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-24-006
 Project Name 494 Proj-82nd St Bridge & 35W grade Modifications

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 75 years
 Category Roads and Streets
 Priority Tier 2
 Status Active

Total Cost \$1,000,000

Description

This is a MnDOT led project with city cost share. Part of the I-494: Airport to Highway 169 Vision, identified in the 494 Vision Implementation Plan as Element 5, part of project 4. Total project construct cost estimated in 2022 to be \$50M. MnDOT is submitting a funding request to the USDOT's Multimodal Projects Discretionary Grant Program in 2023.

Justification

Local cost share elements of this project could potentially include: bridge components/width, sidewalk and ADA improvements on 82nd Street, drainage and aesthetics

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction				1,000,000							1,000,000
Total				1,000,000							1,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)				1,000,000							1,000,000
Total				1,000,000							1,000,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-24-008
 Project Name 494 Project - E-ZPass (Hwy 169 to Hwy 100)

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 50 years
 Category Roads and Streets
 Priority Tier 2
 Status Active

Total Cost \$50,000

Description

This is a MnDOT led project with city cost share. Part of the I-494: Airport to Highway 169 Vision. Identified in the 494 Vision Implementation Plan as Elements 1 and 2, part of Project 4. Total project construction cost estimated in 2022 to be \$100M. MnDOT is submitting a funding request to the USDOT's Multimodal Projects Discretionary Grant Program in 2023.

Justification

Interstate and local system improvements to meet the public safety and capacity needs. Local cost share policies with other agencies will be applied. Local cost share elements of this project will likely include: ADA upgrades, aesthetics

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction				50,000							50,000
Total				50,000							50,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)				50,000							50,000
Total				50,000							50,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-24-009
 Project Name 102nd Street France to Normandale

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 50 years
 Category Roads and Streets
 Priority Tier 3
 Status Active

Total Cost \$3,377,500

Description

The ATAP has helped to identify and prioritize 102nd Street for pedestrian and bicycle upgrades to fill in critical gaps in the active transportation system and improve safe routes to school connections. The detailed scope of this work will be determined, but will likely include right-sizing the cross-section of 102nd Street between France and Normandale Boulevard, addressing signalized intersections on each end of the corridor and eliminating channelized right turns, addressing access/egress at Jefferson HS, addressing pedestrian crossing safety along the corridor and addressing driver speeds on the corridor adject to the Olson/Jefferson school campus.

Justification

The ATAP has helped to identify and prioritize 102nd Street for pedestrian and bicycle upgrades to fill in critical gaps in the active transportation system and the SRTS network. [estimate assumes: 4-3 lane conversion w 1 mile overlay, 1 signal replacement and elimination of channelized right, trail (1 mile), sidewalk widening (1/2 mile), 2 ped crossing enhancement with ped refuge island and 3 unit RRFB, 1 wayfinding blade sign] Ped = \$2,067,500 Road= \$1,310,000

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction								3,377,500			3,377,500
Total								3,377,500			3,377,500
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)								1,810,000			1,810,000
4115 PMP Trails								1,567,500			1,567,500
Total								3,377,500			3,377,500

Capital Improvement Plan
City of Bloomington, MN

2024 *thru* 2033

Project #	ST-24-010
Project Name	Chicago Avenue Pedestrian Improvements

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	50 years
Category	Roads and Streets
Priority	Tier 3
Status	Active

Total Cost \$1,257,500

Description

Pedestrian improvements proposed for improved access and safety for pedestrians approaching and utilizing the new pedestrian bridge over 494 at Chicago Avenue. Pedestrian safety improvements include reconstruction of the intersection at American Boulevard and Chicago Avenue to right size the roadways of Chicago and American Boulevard (including eliminating underused vehicle lanes and channelized right turns), signal modifications, sidewalk and ADA upgrades, pedestrian wayfinding

Justification

The new pedestrian bridge over I-494 is being constructed with the MnDOT 494 Project 1 (2023-2026) and will improve pedestrian connectivity in this area. [estimate based on signal replacement, remove channelized rights, realigns some curb lines on American Boulevard and Chicago, sidewalk replacement/widening, and wayfinding] ped = \$207,500 road = \$1,050,000

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction							1,257,500				1,257,500
Total							1,257,500				1,257,500

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)							1,257,500				1,257,500
Total							1,257,500				1,257,500

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	ST-24-011
Project Name	82nd Street Roadway and Pedestrian Improvements

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	50 years
Category	Roads and Streets
Priority	Tier 3
Status	Active

Total Cost \$1,750,000

Description

82nd Street between East Bloomington Freeway and Lyndale Avenue. Following the 494 project, traffic patterns on this roadway will change. This project will modify the roadway to meet the needs of the new traffic patterns and improve pedestrian crossing safety. Scope to be determined but concept includes right-sizing 82nd Street after 494 Project 1 (including eliminating auxiliary lanes and changing lane configuration), adding bike lanes to 82nd Street, modifications to signalized intersection at Lyndale, and an enhanced pedestrian crosswalk between Lyndale and East Bloomington Freeway to improve access to Bryant Park.

Justification

Following the MnDOT 494 Project 1, traffic patterns on this roadway will change and roadway design can match the new/modeled traffic needs. The ATAP identified a need for improved pedestrian crossing safety across 82nd Street (to access transit and the neighborhood Bryant Park) and on-road bike network connectivity to the Penn-American District via 82nd Street. [estimate assumes: signal replacement, curb realignment, 0.7 mile overlay and striping changes, enhanced crosswalk with ped refuge and RRFB, wayfinding, some sidewalk widening] ped = \$597,500 Road = \$1,150,000

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction								1,750,000			1,750,000
Total								1,750,000			1,750,000
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)								1,150,000			1,150,000
4115 PMP Trails								600,000			600,000
Total								1,750,000			1,750,000

Capital Improvement Plan
City of Bloomington, MN

2024 *thru* 2033

Project #	ST-24-013
Project Name	84th Street Normandale to France

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	50 years
Category	Roads and Streets
Priority	Tier 3
Status	Active

Total Cost \$4,097,500

Description

The ATAP has helped to identify and prioritize 84th Street for pedestrian and bicycle upgrades to fill in critical gaps in the active transportation system and to complete a northern connection of the mid-city bikeway. The detailed scope of this work will be determined, but will include right-sizing the cross-section of 84th Street between France and Normandale Boulevard, addressing the all-way stop control intersections and the signalized intersections on each end of the corridor, improving bicycle and pedestrian facilities on 84th Street, addressing vehicle speeds past the schools and parks on this section.

Justification

The ATAP has helped to identify and prioritize 84th Street for pedestrian and bicycle upgrades to fill in critical gaps in the active transportation system and to complete a northern connection of the mid-city bikeway. [estimate assumes: 4-3 lane conversion with overlay, 2 mini roundabouts, 2 signal mods, trail (1 mile), sidewalk widening (1/2 mile), one ped crossing enhancement with RRFB and ped refuge island, wayfinding (1)] ped = \$2,097,500 road = \$2,000,000

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction										4,097,500	4,097,500
Total										4,097,500	4,097,500
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4115 PMP Trails										4,097,500	4,097,500
Total										4,097,500	4,097,500

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	ST-24-015
Project Name	Moir/Central Park Connectivity Improvements

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 1
Status	Active

Total Cost \$300,000

Description

Sidewalk connections and ADA pedestrian ramp improvements adjacent to Moir and Central Park in coordination with Park Master Plan improvements.

Justification

Park and Rec staff are anticipating to start planning and design for Moir and Central Park improvements in 2024 with construction anticipated for 2025 as part of the Park Master Plan. Engineering staff will be looking at the connectivity of these parks to the neighborhoods with possible sidewalk connections and ADA pedestrian ramp improvements to improve accessibility to the parks. One possible location would be a sidewalk connection along Morgan Ave from 106th St to Moir park. Data will be gathered to find the best location and feedback will be gathered as part of outreach and engagement in 2024.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction		300,000									300,000
Total		300,000									300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4125 Franchise Funds		300,000									300,000
Total		300,000									300,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-24-017
 Project Name Dwan Golf Course Area Connectivity Improvements

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 30 years
 Category Sidewalk/Bikeway
 Priority Tier 2
 Status Active

Description Total Cost \$30,000
 ADA improvements adjacent to Dwan golf course in coordination with Park Master Plan improvements.

Justification
 Park and Rec staff are anticipating renovations to the Dwan golf course in 2027 . Engineering staff will be looking at the connectivity to this area with ADA pedestrian ramp improvements to improve accessibility to the area. Cost estimate was completed using current ADA pedestrian ramp prices, also counting for inflation to 2027.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction				30,000							30,000
Total				30,000							30,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4125 Franchise Funds				30,000							30,000
Total				30,000							30,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-24-018
 Project Name Brookside Park Connectivity Improvements

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 30 years
 Category Sidewalk/Bikeway
 Priority Tier 2
 Status Active

Total Cost \$230,000

Description

Sidewalk connection to Brookside Park in coordination with Park Master Plan improvements.

Justification

Park and Rec staff are anticipating completing renovations to Brookside Park as part of the Park Master Plan. Engineering staff will be looking at the connectivity to this park with possible sidewalk connections to improve accessibility to the area. One possible location would be a sidewalk connection along Abbott Ave from 98th St to the Brookside parking lot on Abbott Ave. Cost estimate was completed using current sidewalk cost/mile, also counting for inflation to 2031.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction								230,000			230,000
Total								230,000			230,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4125 Franchise Funds								230,000			230,000
Total								230,000			230,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	ST-24-019
Project Name	Poplar Bridge Park Connectivity Improvements

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 2
Status	Active

Total Cost \$130,000

Description
Sidewalk connection to Poplar Bridge Park in coordination with Park Master Plan improvements.

Justification
Park and Rec staff are anticipating improvements to Poplar Bridge Park as part of the Park Master Plan. Engineering staff will be looking at the connectivity to this park with possible sidewalk connections to improve accessibility to the area. One possible location would be a sidewalk connection along Morris Ave from 84th St to the park driveway north of Morris Cir. Cost estimate was completed using current sidewalk cost/mile, also counting for inflation to 2030.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction							130,000				130,000
Total							130,000				130,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4125 Franchise Funds							130,000				130,000
Total							130,000				130,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	ST-24-020
Project Name	Smith Park Connectivity Improvements

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Infrastructure
Useful Life	30 years
Category	Sidewalk/Bikeway
Priority	Tier 2
Status	Active

Total Cost \$250,000

Description
Sidewalk connection to Smith Park in coordination with Park Master Plan improvements.

Justification
Park and Rec staff are anticipating improvements to Smith Park as part of the Park Master Plan. Engineering staff will be looking at the connectivity to this park with possible sidewalk connections to improve accessibility to the area. One possible location would be improving/widening the existing sidewalk connection from American Blvd to 81st St within the Xcel Energy corridor. Cost estimate was completed using current trail cost/mile, also counting for inflation to 2032.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction									250,000		250,000
Total									250,000		250,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
4125 Franchise Funds									250,000		250,000
Total									250,000		250,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-24-021
 Project Name Old Shakopee Road (CSAH 1) @98th St Intersection

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 20 years
 Category Roads and Streets
 Priority Tier 1
 Status Active

Total Cost \$5,500,000

Description

Improvement to existing intersection, railroad crossing and traffic signal to improve safety and non-motorized connections including a new signalized pedestrian crossing for 98th Street at Humboldt Avenue

Justification

The 98th Street Interchange and Corridor Study identified a number of improvements that are necessary to improve safety, maintain capacity and improve connectivity for non-motorized users along the 98th Street corridor (Lyndale to James Avenues). Changes at the OSR at 98th Street intersection include eliminating the uncontrolled eastbound right turn, re-aligning the existing east-west crosswalk, adding a new crosswalk over 98th Street at Humboldt, and improving the bike/pedestrian crossing of the railroad tracks.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Land/ROW Acquisition	100,000										100,000
Design and Construction	540,000	4,860,000									5,400,000
Total	640,000	4,860,000									5,500,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Hennepin County		500,000									500,000
Municipal State Aid (MSA)		4,020,000									4,020,000
4130 State Aid-Local	540,000										540,000
Other Sources	100,000	340,000									440,000
Total	640,000	4,860,000									5,500,000

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project # ST-24-022
 Project Name 98th Street Trail Project (Grand to Logan Avenues)

Public Works Code:

Department Surface Transportation
 Contact City Engineer
 Type Economic-Infrastructure
 Useful Life 20 years
 Category Roads and Streets
 Priority Tier 3
 Status Active

Total Cost \$2,342,800

Description

Construct multi-modal trail along 98th Street from Logan Avenue to Grand Avenue with an extension along Old Shakopee Road to Irving Avenue

Justification

The 98th Street Corridor and Interchange study identified a need for improved non-motorized connections along this busy corridor and interchange. Study work identified the southerly side of 98th Street as the most feasible option for a trail, including an extension along Old Shakopee Road.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Land/ROW Acquisition									100,000		100,000
Design and Construction									462,800	1,780,000	2,242,800
Total									562,800	1,780,000	2,342,800

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)									362,800	100,000	462,800
Other Sources									200,000		200,000
Federal Grants & Funds										1,602,000	1,602,000
Local Government Funds & Grants										78,000	78,000
Total									562,800	1,780,000	2,342,800

Capital Improvement Plan
 City of Bloomington, MN

2024 *thru* 2033

Project #	ST-99-003
Project Name	Overlay of City Streets

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	60 years
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$115,197,519

Description

Pavement Management Program: Overlay of City streets in accordance with City Pavement Management Program Policy. A portion of the overlay fund is designated to be used for existing pathway overlay and maintenance. The program includes approximately 9 miles per year in 2024-2025 and approximately 8 miles per year between 2026-2033.

Justification

Pavement Overlay is an integral component of the Pavement Management Program. Overlaying pavement on a maintenance schedule increases the life of the road and decreases cost for replacement over the life of the street by reducing future capital and operating costs. It preserves existing resources and is a sustainable construction method. The Infrastructure Replacement Fund is made up of a combination of Franchise Fees and Municipal Maintenance State Aid funds.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	4,230,000	4,356,900	3,988,984	4,108,653	4,231,913	4,358,870	4,489,636	4,624,325	4,763,054	4,905,946	44,058,281
Total	4,230,000	4,356,900	3,988,984	4,108,653	4,231,913	4,358,870	4,489,636	4,624,325	4,763,054	4,905,946	44,058,281

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
4110 Infrastructure Replacement	3,730,000	3,856,900	3,488,984	3,608,653	3,731,913	3,858,870	3,989,636	4,124,325	4,263,054	4,405,946	39,058,281
Total	4,230,000	4,356,900	3,988,984	4,108,653	4,231,913	4,358,870	4,489,636	4,624,325	4,763,054	4,905,946	44,058,281

Capital Improvement Plan
City of Bloomington, MN

2024 *thru* 2033

Project #	ST-99-010
Project Name	PMP-Street Reconstruction

Public Works Code:

Department	Surface Transportation
Contact	City Engineer
Type	Economic-Renewal
Useful Life	Unassigned
Category	Roads and Streets
Priority	Tier 1
Status	Active

Total Cost \$239,874,130

Description

Pavement Management Program (PMP): Street reconstruction, engineered pavement, curb and gutter, storm sewer and other utility work as needed per inspections, in accordance with the City Pavement Management Program.

From 2024-2033 the program is to complete 3-4.5 miles per year .
The PMP Recon mileage and costs will be studied in 2024.
Project costs were not updated with the 2024-2033 CIP update.

Justification

Street Reconstruction is another integral part of the Pavement Management Program to revitalize the street segments that have fallen to a low PCI range and it is no longer cost effective to only maintain the street segment. Street reconstruction starts the segment on the schedule of sealcoats and overlays following the Pavement Management Program.
These projects improve public safety, pavement life, improve drainage and property values along streets in Bloomington, along with improving efficiency for City maintenance operations.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design and Construction	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	12,589,631	13,219,112	107,178,197
Total	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	12,589,631	13,219,112	107,178,197
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Municipal State Aid (MSA)	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
PIR Bonds & Assessments	8,021,156	8,447,213	8,894,575	9,364,304	9,857,519	10,375,396	10,919,166	11,490,125	12,089,631	12,719,112	102,178,197
Total	8,521,156	8,947,213	9,394,575	9,864,304	10,357,519	10,875,396	11,419,166	11,990,125	12,589,631	13,219,112	107,178,197

