

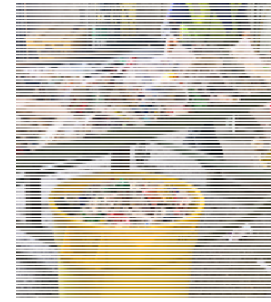
## 2024 Utility Rates Public Hearing

Monday, November 27, 2023



## Utility Funds

- Water Fund
- Wastewater Fund
- Stormwater Fund
- Solid Waste Fund



# Water Utility Fund



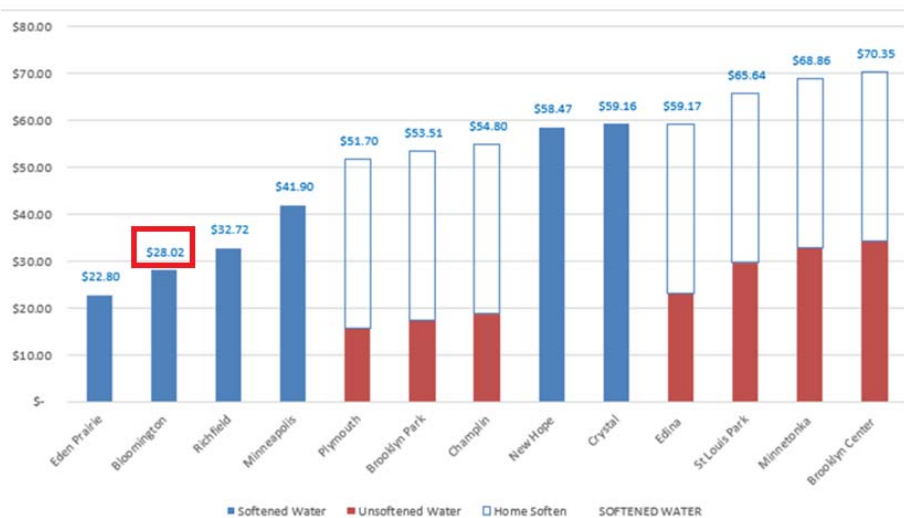
The City strives to provide an uninterrupted supply of high-quality drinking water at an affordable and equitable rate that ensures long-term sustainability of the water system.

This fund accounts for the costs related to the operation, maintenance and renewal of the City-owned water system.



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## 2023 Residential Softened Water Rates



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## Proposed 2024 Water Rates

	2023 Rate (per 1,000 gallons)	2024 Proposed Rate (per 1,000 Gallons)	Rate Change	% Increase
Tier 1	\$4.67	\$5.02	\$0.35	7.50%
Tier 2	\$8.22	\$8.84	\$0.62	7.50%

Tier 1 Rate applies to the first 12,000 gallons of water consumed (bi-monthly).  
 Tier 2 Rate applies to the additional gallons over 12,000 (bi-monthly)



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### WATER UTILITY - FUND 6100 - 2024 RATES AT 7.5% INCREASE

	2021	2022	2023	2024 BUDGET REQUEST	2025	2026	2027
DESCRIPTION	ACTUAL	ACTUAL	ESTIMATED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
<b>REVENUE S:</b>							
TIER ONE WATER SALES	11,209,841	11,745,257	12,626,151	13,573,113	14,387,499	15,106,874	15,711,149
TIER TWO WATER SALES	6,428,550	6,137,033	6,597,310	7,092,109	7,517,635	7,893,517	8,209,258
CELL TOWER REVENUE	167,123	203,000	200,000	200,000	165,000	165,000	165,000
<b>AMERICAN RESCUE PLAN FUNDS</b>	<b>386,000</b>	<b>1,852,080</b>	<b>1,761,920</b>	-	-	-	-
INTEREST AND OTHER REVENUES	814,099	519,171	785,000	900,000	887,950	855,108	870,482
<b>TOTAL REVENUE S</b>	<b>19,005,613</b>	<b>20,456,541</b>	<b>21,970,382</b>	<b>21,765,221</b>	<b>22,958,085</b>	<b>24,020,500</b>	<b>24,955,889</b>
<b>EXPENSE S:</b>							
SALARIES AND BENEFITS	3,895,407	4,180,987	4,593,544	4,721,540	4,863,186	5,009,082	5,159,354
MATERIALS, SUPPLIES, SERVICES	9,138,798	10,647,604	13,151,715	12,936,173	13,712,343	14,535,084	14,971,137
CAPITAL OUTLAY	1,859,611	2,442,194	4,564,066	4,179,000	8,125,000	3,435,000	3,915,000
DEBT SERVICE	133,394	135,094	136,944	131,069	136,769	134,169	-
<b>TOTAL EXPENSE S</b>	<b>15,027,210</b>	<b>17,405,879</b>	<b>22,446,269</b>	<b>21,967,782</b>	<b>26,837,298</b>	<b>23,113,335</b>	<b>24,045,491</b>
<b>TOTAL GAIN (LOSS)</b>	<b>3,978,403</b>	<b>3,050,662</b>	<b>(475,887)</b>	<b>(202,560)</b>	<b>(3,879,214)</b>	<b>907,165</b>	<b>910,398</b>
	119%	147%	131%	90%	90%	92%	97%
<b>TOTAL WORKING CAPITAL BALANCE</b>	<b>10,280,754</b>	<b>13,331,416</b>	<b>12,855,529</b>	<b>12,652,968</b>	<b>8,773,755</b>	<b>9,680,920</b>	<b>10,591,318</b>
<b>TOTAL WORKING CAPITAL GOAL</b>	<b>8,675,459</b>	<b>9,069,532</b>	<b>9,848,859</b>	<b>14,118,152</b>	<b>9,722,610</b>	<b>10,476,440</b>	<b>10,922,612</b>
<i>Operations: Cash flow 2 months</i>	<i>2,574,000</i>	<i>2,703,000</i>	<i>3,204,000</i>	<i>3,444,000</i>	<i>3,651,000</i>	<i>3,833,000</i>	<i>3,987,000</i>
<i>Emergency Repairs</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>
<i>Unscheduled System alterations</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>
<i>Infrastructure</i>							
<i>Capital Projects</i>	<i>3,390,000</i>	<i>3,390,000</i>	<i>4,179,000</i>	<i>8,125,000</i>	<i>3,435,000</i>	<i>3,915,000</i>	<i>3,840,000</i>
<i>Reserve for Future Asset Renewal</i>	<i>1,911,459</i>	<i>2,176,532</i>	<i>1,665,859</i>	<i>1,749,152</i>	<i>1,836,610</i>	<i>1,928,440</i>	<i>2,295,612</i>
<b>Total Infrastructure</b>	<b>5,301,459</b>	<b>5,566,532</b>	<b>5,844,859</b>	<b>9,874,152</b>	<b>5,271,610</b>	<b>5,843,440</b>	<b>6,133,612</b>



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## Wastewater Utility Fund

The City provides sanitary service capacity and maintenance to minimize system blockages and infiltration.

A significant expense in this fund is the wastewater sewer collection system charges from the Metropolitan Council Environmental Services (MCES).



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## 2023 Residential Wastewater Rates



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## Proposed 2024 Wastewater Rates

	2023 Rate	2024 Proposed Rate	Rate Change	% Increase
	(per 1,000 gallons)	(per 1,000 Gallons)		
Wastewater Rate	\$5.29	\$5.50	\$0.21	4.00%

### WASTEWATER UTILITY - FUND 6150 - 2024 RATES AT 4.0% INCREASE

DESCRIPTION	2021	2022	2023	2024	2025	2026	2027
	ACTUAL	ACTUAL	ESTIMATED	BUDGET REQUEST	PROJECTED	PROJECTED	PROJECTED
<b>REVENUE S:</b>							
PERMITS - ROW AND SEWER	399,891	443,191	320,000	320,000	286,000	286,000	286,000
GRANT REVENUE	-	50,000	-	-	-	-	-
CUSTOMER UTILITIES	12,945,954	13,418,937	13,821,505	14,374,365	14,805,596	15,397,820	16,475,668
CELL TOWER	33,499	51,866	32,000	32,000	32,000	32,000	32,000
TRANSFER IN - SOLID WASTE LOAN REPAYMENT	309,000	-	-	-	-	-	-
OTHER REVENUES	112,296	(201,181)	199,000	199,000	226,000	224,000	202,000
<b>TOTAL REVENUE S</b>	<b>13,800,640</b>	<b>13,762,813</b>	<b>14,372,505</b>	<b>14,925,365</b>	<b>15,349,596</b>	<b>15,939,820</b>	<b>16,995,668</b>
<b>EXPENSE S:</b>							
SALARIES AND BENEFITS	1,754,696	1,866,848	2,146,683	2,217,567	2,284,094	2,352,617	2,423,195
MATERIALS, SUPPLIES, SERVICES	1,794,015	1,927,226	2,197,714	2,405,800	2,550,148	2,703,157	2,865,346
MET COUNCIL SEWER CONTRACT	7,315,820	7,608,169	8,244,953	9,100,000	9,555,000	10,032,750	10,534,388
CAPITAL OUTLAY	903,569	832,158	1,650,000	1,450,000	1,170,000	3,000,000	2,000,000
<b>TOTAL EXPENSE S</b>	<b>11,768,100</b>	<b>12,234,401</b>	<b>14,239,350</b>	<b>15,173,367</b>	<b>15,559,242</b>	<b>18,088,524</b>	<b>17,822,929</b>
<b>TOTAL GAIN (LOSS)</b>	<b>2,032,540</b>	<b>1,528,412</b>	<b>133,155</b>	<b>(248,002)</b>	<b>(209,646)</b>	<b>(2,148,704)</b>	<b>(827,262)</b>
	135%	146%	139%	128%	119%	93%	80%
<b>TOTAL WORKING CAPITAL BALANCE</b>	<b>11,163,512</b>	<b>12,891,924</b>	<b>12,825,079</b>	<b>12,577,078</b>	<b>12,367,432</b>	<b>10,218,728</b>	<b>9,391,467</b>
<b>TOTAL WORKING CAPITAL GOAL</b>	<b>8,248,988</b>	<b>8,685,577</b>	<b>9,214,317</b>	<b>9,856,246</b>	<b>10,394,463</b>	<b>10,991,316</b>	<b>11,705,088</b>
<i>Operations: Cash flow 2 months</i>	<i>2,112,000</i>	<i>2,175,000</i>	<i>2,304,000</i>	<i>2,396,000</i>	<i>2,468,000</i>	<i>2,566,000</i>	<i>2,746,000</i>
<i>Emergency Repairs</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>
<i>Unscheduled System Alterations</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>
<i>Infrastructure</i>							
<i>Capital</i>	<i>1,200,000</i>	<i>1,800,000</i>	<i>1,450,000</i>	<i>1,170,000</i>	<i>3,000,000</i>	<i>2,000,000</i>	<i>3,000,000</i>
<i>Reserve for Future Asset Renewal</i>	<i>4,136,988</i>	<i>3,910,577</i>	<i>4,660,317</i>	<i>5,490,246</i>	<i>4,126,463</i>	<i>5,625,316</i>	<i>5,159,088</i>
<i>Total Infrastructure</i>	<i>5,336,988</i>	<i>5,710,577</i>	<i>6,110,317</i>	<i>6,660,246</i>	<i>7,126,463</i>	<i>7,625,316</i>	<i>8,159,088</i>

# Storm Water Utility Fund



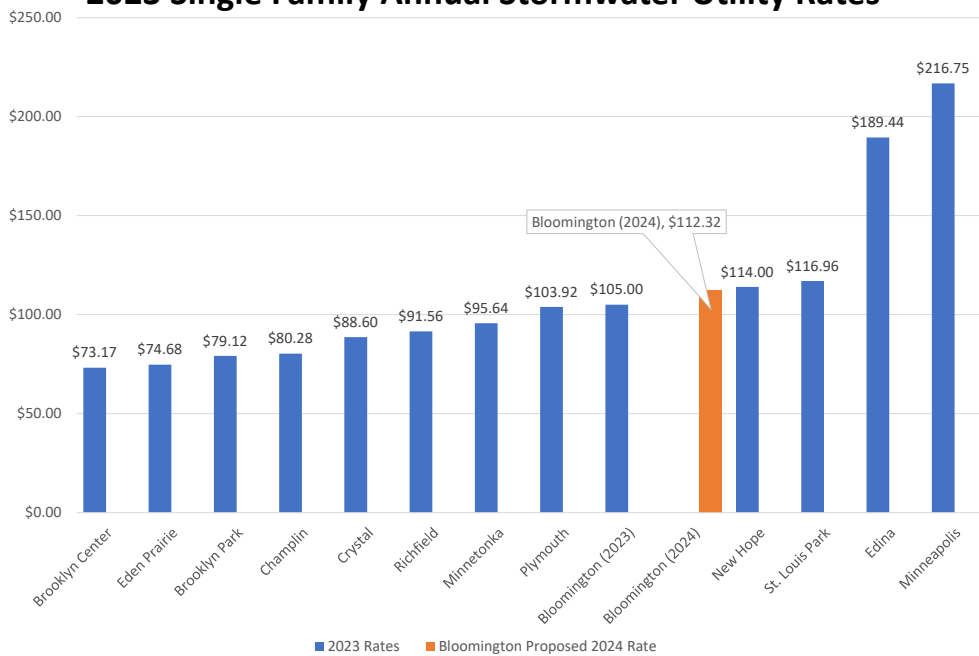
This fund provides for the operations, maintenance and improvements to the storm sewer system through a storm utility fee charged to property owners.

The fee is intended to recover costs associated with providing storm water utility service to residents and commercial establishments in a fair and equitable manner.



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## 2023 Single Family Annual Stormwater Utility Rates



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## Proposed 2024 Storm Water Rates

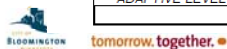
	2023 Rate	2024 Proposed Rate	Rate Change	% Increase
Cemeteries, Parks, Golf Courses	\$11.50	\$12.31	\$0.81	7.00%
Single Family Residential (1/3 acre)	\$8.75	\$9.36	\$0.61	7.00%
School, Institution	\$43.72	\$46.78	\$3.06	7.00%
Church, Multi-family residential	\$62.08	\$66.43	\$4.35	7.00%
Commercial, Industrial	\$110.50	\$118.24	\$7.74	7.00%



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### STORM WATER UTILITY - FUND 6200 - 2024 RATES AT 7.0% INCREASE

DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ESTIMATED	2024 BUDGET	2025 PROJECTED	2026 PROJECTED	2027 PROJECTED
<b>REVENUES:</b>							
OPERATING UTILITIES	6,958,718	7,027,798	7,414,327	7,933,330	8,409,330	8,913,889	9,359,584
BOND PROCEEDS	52,507	52,507	-	-	-	-	-
GRANT REVENUES	45,491	12,000	-	-	-	-	-
OTHER REVENUES	175,172	(209,300)	284,105	280,489	272,873	262,256	239,640
<b>TOTAL REVENUES</b>	<b>7,231,888</b>	<b>6,883,005</b>	<b>7,698,432</b>	<b>8,213,819</b>	<b>8,682,203</b>	<b>9,176,145</b>	<b>9,599,224</b>
<b>EXPENSES:</b>							
SALARIES AND BENEFITS	1,653,946	1,601,435	1,686,606	1,765,238	1,818,195	1,872,741	1,928,923
MATERIALS, SUPPLIES, SERVICES	1,569,647	1,762,229	2,022,193	1,987,042	2,124,153	2,187,878	2,253,514
CAPITAL OUTLAY	2,069,712	5,581,856	4,703,000	4,823,000	4,450,000	5,950,000	4,213,000
DEBT SERVICE	980,125	1,006,229	1,013,563	1,012,438	1,004,938	1,006,063	1,000,688
<b>TOTAL EXPENSES</b>	<b>6,273,430</b>	<b>9,951,749</b>	<b>9,425,362</b>	<b>9,587,718</b>	<b>9,397,286</b>	<b>11,016,681</b>	<b>9,396,125</b>
<b>TOTAL GAIN (LOSS)</b>	<b>958,458</b>	<b>(3,068,744)</b>	<b>(1,726,930)</b>	<b>(1,373,899)</b>	<b>(715,083)</b>	<b>(1,840,536)</b>	<b>203,099</b>
	157%	149%	124%	97%	90%	80%	90%
<b>TOTAL WORKING CAPITAL BALANCE</b>	<b>14,960,454</b>	<b>11,891,710</b>	<b>10,164,781</b>	<b>8,790,862</b>	<b>8,075,799</b>	<b>6,235,263</b>	<b>6,438,362</b>
<b>TOTAL WORKING CAPITAL GOAL</b>	<b>9,554,113</b>	<b>7,963,887</b>	<b>8,180,263</b>	<b>9,083,500</b>	<b>8,997,000</b>	<b>7,752,350</b>	<b>7,143,091</b>
CASH FLOW (2 MONTHS REVENUES)	1,145,000	1,168,000	1,236,000	1,322,000	1,402,000	1,486,000	1,560,000
EMERGENCY/UNSCHEDULED REPAIRS	1,545,000	1,841,350	1,896,591	1,500,000	1,545,000	1,591,350	1,639,091
OXBORO LAKE PROJECT	3,000,000						
CSWM/PMPMP (902) (1/2 of CIP Cost)	631,805	650,759	670,282	335,000	325,000	325,000	335,000
494 MNDOT WORK		1,000,000	1,000,000	-		1,000,000	1,000,000
PMP (1/2 of PMP CIP Cost)	1,738,911	1,791,078	1,844,811	1,200,000	975,000	1,000,000	1,000,000
STORM WATER MAINTENANCE (901) (1/2 of CIP	643,397	662,699	682,580	276,500	300,000	300,000	309,000
UNSCHEG STORM SEWER IMPROVEMENTS	250,000	250,000	250,000				
FLOOD CONTROL IMPROVEMENTS	300,000	300,000	300,000				
NPDES REQUIREMENTS	300,000	300,000	300,000				
TMDL (PENN LAKE)				2,700,000	2,700,000	1,000,000	
SALT SHED & WASHOUT STATION IMP.				750,000	750,000	750,000	
LYNDALE AVE CORRIDOR STORM IMP.							1,000,000
ADAPTIVE LEVEL CONTROL SYSTEMS PROJECTS				1,000,000	1,000,000	300,000	300,000



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## Solid Waste Utility

This fund accounts for:

- City-wide garbage
- Recycling
- Organics recycling service
- Yard waste program
- Bulky Item Management Program
- Clean-ups after major storm events
- Private property Environmental Health abatements
- *Forestry and removal of diseased trees moving out of this fund to the Parks & Recreation Special Revenue Fund*



## GARBAGE RATES

*Including Taxes and Fees*

	2023 Rate	2024 Proposed Rate	Rate Change	% Increase
Small garbage cart	\$13.03	\$13.56	\$0.53	3.96%
Medium garbage cart	\$17.44	\$18.29	\$0.84	4.61%
Large garbage cart	\$21.85	\$23.02	\$1.15	4.98%

**Rate Drivers:**

- Price escalator set in contract for collection, 3% increase in 2024
- Disposal cost at Hennepin Energy Recovery Center
- Administrative charge, increasing 3%
- MN State Solid Waste Tax and Hennepin County Solid Waste Fee



## RECYCLING RATES

2023 Rate	2024 Proposed Rate	Rate Change	% Increase
\$6.29	\$6.48	\$0.19	3.00%



**Rate Drivers:**

- Price escalator set in contract for collection, 3% increase
- Recycling Commodity Adjustment Offset Fee (RCAO): Established annually in October based on previous 12 months published commodity indices, composition of recycling as determined through annual recycling sorts and recycling tonnages.

## ORGANICS RECYCLING RATES

2023 Rate	2024 Proposed Rate	Rate Change	% Increase
\$5.50	\$5.67	\$0.17	3.00%



- Service began March 2022
- Like regular recycling, rate is paid by all residents with City garbage and recycling service
- Residents need to sign up for a cart
- **27.9%** of households participating

# BULKY ITEM MANAGEMENT RATE

2023 Rate	2024 Proposed Rate	Rate Change	% Increase
\$3.71	\$3.82	\$0.11	3.00%



**Updated program includes:**

- Reimagined every other year curbside cleanup
- Annual community drop-off event
- One to two community swap events per year for reusable items
- Regular curbside collection of reusable and recyclable bulky items



**SOLID WASTE - FUND 6250 - 2024 RATES 4.66% AVG. INCREASE FOR GARBAGE AND 3.0% FOR RECYCLING AND ORGANICS**

DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ESTIMATED	2024 BUDGET REQUEST	2025 PROJECTED	2026 PROJECTED	2027 PROJECTED
<b>REVENUES:</b>							
BULKY ITEM MGMT. AND STORM EVENT CLEAN-UP	1,385,056	1,339,412	1,094,200	1,180,747	1,216,169	1,252,654	1,290,234
GARBAGE BILLINGS	3,607,844	3,609,066	3,795,059	3,970,660	4,248,606	4,439,793	4,639,584
RECYCLING BILLINGS	1,610,659	1,588,313	1,645,464	1,695,168	1,813,830	1,868,245	1,924,292
ORGANICS RECYCLING BILLINGS	-	1,212,481	1,480,656	1,483,272	1,587,101	1,634,714	1,683,755
YARD WASTE SUBSCRIPTIONS / STICKERS	1,271,062	1,324,523	1,357,439	1,417,535	1,488,412	1,533,064	1,579,056
PROPERTY TAXES	185,000	185,000	185,000	-	-	-	-
OTHER REVENUES	349,049	694,257	768,485	479,209	442,669	443,743	444,844
<b>TOTAL REVENUES</b>	<b>8,408,671</b>	<b>9,953,052</b>	<b>10,326,303</b>	<b>10,226,591</b>	<b>10,796,787</b>	<b>11,172,214</b>	<b>11,561,766</b>
<b>EXPENSES:</b>							
SALARIES AND BENEFITS	279,584	212,888	329,915	267,335	275,355	283,616	292,124
MATERIALS & SUPPLIES	6,997,800	8,896,955	9,641,380	9,249,154	9,878,057	10,173,349	10,477,499
CURBSIDE CLEANUP	961,174	1,145,156	-	1,466,400	-	1,569,048	-
CAPITAL OUTLAY	3,150	-	-	-	-	-	-
TRANSFERS OUT TO WASTEWATER FOR LOAN	309,000	-	-	-	-	-	-
<b>TOTAL EXPENSES</b>	<b>8,550,708</b>	<b>10,254,999</b>	<b>9,971,295</b>	<b>10,982,889</b>	<b>10,153,412</b>	<b>12,026,012</b>	<b>10,769,623</b>
<b>TOTAL GAIN (LOSS)</b>	<b>(142,036)</b>	<b>(301,947)</b>	<b>355,008</b>	<b>(756,298)</b>	<b>643,375</b>	<b>(853,799)</b>	<b>792,143</b>
	115%	84%	112%	99%	95%	74%	87%
<b>TOTAL WORKING CAPITAL BALANCE</b>	<b>1,803,430</b>	<b>1,501,483</b>	<b>1,856,491</b>	<b>1,100,193</b>	<b>1,743,567</b>	<b>889,769</b>	<b>1,681,911</b>
<b>TOTAL WORKING CAPITAL GOAL</b>	<b>1,571,266</b>	<b>1,779,345</b>	<b>1,663,025</b>	<b>1,112,324</b>	<b>1,827,725</b>	<b>1,199,251</b>	<b>1,933,993</b>



## Key Rate Drivers

### Water/Wastewater/Stormwater

- Increases in supplies, contract services, materials
- Capital project costs for asset infrastructure renewal and replacement
- Increase from MCES (Metropolitan Council Environmental Services) wastewater treatment (over 9% for 2024)

### Solid Waste

- Price escalator set in contract for collection
- Disposal cost at Hennepin Energy Recovery Center
- Administrative charge
- MN State Solid Waste Tax and Hennepin County Solid Waste Fee

## Examples of Upcoming Utility Projects in CIP

### Water Fund

- 2024: \$1,350,000 Rehabilitation of ground water wells that supply the water treatment plant.
- 2025-2026: \$9,000,000 Construction of mechanical dewatering secondary solids at water treatment plant.
- 2025-2033: \$6,600,000 AMI (Advanced Metering Infrastructure) implementation – improved capabilities and enhanced conservation.

### Stormwater Fund

- 2026 \$2,700,000 Address impaired waters listings per Clean Water Act Requirements

## Recap of Proposed 2024 Utility Rate Increases

Utility	Proposed 2024 Rate Increase
Water	7.50%
Wastewater	4.00%
Stormwater	7.00%
Garbage <i>weighted avg. of small, medium, &amp; large carts</i>	4.66%
Recycling	3.00%
Bulky Item Management	3.00%
Organics	3.00%



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## Samples of Residential Utility Bills 2023 vs 2024

	2023 Minimum 4,000 gal. wtr Small Garbage	2024 Minimum 4,000 gal. wtr Small Garbage	2023 Medium 11,000 gal. wtr Medium Garbage	2024 Medium 11,000 gal. wtr Medium Garbage	2023 Large 22,000 gal. wtr Large Garbage	2024 Large 22,000 gal. wtr Large Garbage
Storm Drain	\$17.50	\$18.73	\$17.50	\$18.73	\$17.50	\$18.73
Bulky Item Mgmt Fee	\$7.42	\$7.64	\$7.42	\$7.64	\$7.42	\$7.64
Recycling	\$12.58	\$12.96	\$12.58	\$12.96	\$12.58	\$12.96
Garbage	\$20.80	\$21.66	\$27.84	\$29.22	\$34.88	\$36.76
Henn. Co. SWM Fee (15.5%)	\$3.22	\$3.36	\$4.32	\$4.53	\$5.41	\$5.70
Organics	\$11.00	\$11.34	\$11.00	\$11.34	\$11.00	\$11.34
Water Tier 1 <12K	\$18.68	\$20.08	\$51.37	\$55.22	\$56.04	\$60.24
Water Tier 2 >12K	\$0.00	\$0.00	\$0.00	\$0.00	\$82.20	\$88.40
State Test Fee	\$1.62	\$1.62	\$1.62	\$1.62	\$1.62	\$1.62
Sewer (base charges)	\$21.16	\$22.00	\$58.19	\$60.50	\$116.38	\$121.00
MIN Solid Waste Mgmt Tax (9.75%)	\$2.03	\$2.12	\$2.72	\$2.85	\$3.41	\$3.59
<b>Total:</b>	<b>\$116.01</b>	<b>\$121.51</b>	<b>\$194.56</b>	<b>\$204.61</b>	<b>\$348.44</b>	<b>\$367.98</b>
	increase of \$5.50 bi-monthly x 6 bills a year <b>\$33.00 increase/yr</b>		increase of \$10.05 bi-monthly x 6 bills a year <b>\$60.30 increase/yr</b>		increase of \$19.54 bi-monthly x 6 bills a year <b>\$117.24 increase/yr</b>	

Residential utilities are billed bi-monthly, 6 times a year.



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# 2024 Utility Fund Rates Public Hearing



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## Item 4.4

### Ordinance to Increase Water and Wastewater Rates

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Ordinance No. 2023- \_\_\_\_\_ amending Appendix A of the Bloomington City Code to increase water and wastewater rates as indicated in Chapter 11.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution No. 2023- \_\_\_\_\_ Resolution Directing Summary Publication of Ordinance No. 2023- \_\_\_\_\_ Ordinance to increase water and wastewater rates.



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## Item 4.5

### Ordinance to Increase Solid Waste and Refuse Collection Fees

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Ordinance No. 2023-\_\_\_\_ amending Appendix A of the Bloomington City Code to increase solid waste and refuse collection fees indicated in Chapter 11.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution No. 2023- \_\_\_\_ Resolution Directing Summary Publication of Ordinance No. 2023- \_\_\_\_ Ordinance to increase solid waste and refuse collection fees.



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## Item 4.6

### Resolution to Change Storm Water Charges

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution No. 2023-\_\_\_\_ establishing a basic system rate for the purpose of calculating storm water drainage charges pursuant to Section 16.15 of the City Code.



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## Item 4.7

### Resolution Approving 2023 Utility Fund Budgets

Motion made by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution No. 2023 - \_\_\_\_, Resolution Adopting 2024 Water, Wastewater, Storm Water and Solid Waste Enterprise Fund Budgets.

- Fund 6100 – Water
- Fund 6150 – Wastewater
- Fund 6200 – Storm Water
- Fund 6250 – Solid Waste



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